DHBC
Dental Hygiene
Board of California

Friday and Saturday, March 27-28, 2025
DHBC Board Meeting Materials
(Full Board and Committees)

CALIFORNIA DEPARTMENT OF CONSUMER AFFAIRS
BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY • GAVIN NEWSOM, GOVERNOR
DENTAL HYGIENE BOARD OF CALIFORNIA
2005 Evergreen Street, Suite 1350 Sacramento, CA 95815
P (916) 263-1978 | F (916) 623-4093 | www.dhbc.ca.gov

Notice is hereby given that a public meeting of the
Dental Hygiene Board of California (DHBC) will be held as follows:

DHBC BOARD AND COMMITTEE MEETING AGENDAS

The DHBC welcomes and encourages public participation in its meetings. The public may take appropriate opportunities to comment on any issue before the Board at the time the item is heard.

Meeting Dates and Times

Friday, March 27, 2026, and Saturday, March 28, 2026
9:00 a.m. until Adjournment

The DHBC will conduct the meeting in person, via WebEx teleconference for interaction, and Webcast viewing through the DCA portal listed below.

In Person Meeting Location

DHBC Headquarters Building
2005 Evergreen Street
1st Floor Hearing Room
Sacramento, CA 95815

Instructions for WebEx Meeting Participation

The preferred audio connection is via telephone conference and not the microphone and speakers on your computer. The phone number and access code will be provided as part of your connection to the meeting. Please see the instructions attached hereto to observe and participate in the meeting using WebEx from a Microsoft Windows-based PC. Members of the public may, but are not obligated to, provide their names or personal information as a condition of observing or participating in the meeting. When signing into the WebEx platform, participants may be asked for their name and email address. Participants who choose not to provide their names will be required to provide a unique identifier, such as their initials or another alternative, so that the meeting moderator can identify individuals who wish to make a public comment. Participants who choose not to provide their email address may utilize a fictitious email address in the following sample format: XXXXX@mailinator.com.

For all those who wish to participate or observe the meeting, please log on to the website below. If the hyperlink does not work when clicked on, you may need to highlight the entire hyperlink, then right click. When the popup window opens, click on "Open Hyperlink" to activate it, and join the meeting.

To participate virtually in the WebEx meeting on **Friday, March 27, 2026**:

Click Here to Join Friday Meeting

Or copy and paste the link text below into an internet browser:
https://dca-meetings.webex.com/dca-meetings/j.php?MTID=mc2a2947f4360c196d267ca7fab09eb0d

If joining using the link above:

Webinar number: 2481 294 8270
Webinar password: DHBC327

If joining by phone:

+1-415-655-0001 US Toll
Access code: 2481 294 8270
Passcode: 3422327

To participate virtually in the WebEx meeting on **Saturday, March 28, 2026**:

Click Here to Join Saturday Meeting

Or copy and paste the link text below into an internet browser:
https://dca-meetings.webex.com/dca-meetings/j.php?MTID=ma1b3d498e6ce264891fdbf849b6991ad

If joining using the link above:

Webinar number: 2493 510 2595
Webinar password: DHBC328

If joining by phone:

+1-415-655-0001 US Toll
Access code: 2493 510 2595
Passcode: 3422328

The meeting will be webcast, provided there are no unforeseen technical difficulties or limitations. To view the webcast, please visit Live Webcasts – Department of Consumer Affairs (thedcapage.blog). The meeting will not be cancelled if webcast is not available. Meeting adjournment may not be webcast if it is the only item that occurs after a closed session.

Members of the Board

President – Joanne Pacheco, RDH Educator Member
Vice President – Sonia "Pat" Hansen, RDH Member
Secretary – Naleni "Lolly" Tribble-Agarwal, RDH Member
RDHAP Member – Michael Long
Dentist Member – Dr. Sridevi Ponnala
Public Member – Dr. Julie Elginer
Public Member – Nicolas Kiet Quach
Public Member – Sherman King
Public Member – Unappointed

The DHBC welcomes and encourages public participation in its meetings. Please see public comment information at the end of this agenda.

The DHBC may act on any item listed on the agenda, unless listed as informational only. All times are approximate and subject to change. Agenda items may be taken out of order to accommodate speakers and to maintain a quorum. The meeting may be cancelled without notice.

AGENDA

Friday, March 27, 2026, at 9:00 a.m.

1. **FULL Board Meeting:**

FULL 1. Roll Call & Establishment of a Quorum.

FULL 2. Public Comment for Items Not on the Agenda.

[The DHBC may not discuss or act on any matter raised during the Public Comment section that is not included on this agenda, except whether to decide to place the matter on the agenda of a future meeting [Government Code sections 11125 & 11125.7(a).]

FULL 3. President's Report.

FULL 4. Department of Consumer Affairs Report on Departmental Activities.

FULL 5. Dental Board of California (DBC) Report on Matters of Interest to DHBC.

FULL 6. Presentation from the Attorney General's Office on their DHBC Annual Report.

FULL 7. Recess the Full Board Meeting Until Saturday, March 28, 2026, at 9:00 a.m.

Committee Meetings:

2. Education Committee (EDU) Meeting:
(After conclusion of the Full Board meeting)

EDU 1. Roll Call & Establishment of Quorum.

EDU 2. Public Comment for Items Not on the Agenda.
[The DHBC may not discuss or act on any matter raised during the Public Comment section that is not included on this agenda, except whether to decide to place the matter on the agenda of a future meeting [Government Code sections 11125 & 11125.7(a).]

EDU 3. Presentation from the Dental Hygiene Educational Program Violation and Fine Rubric Taskforce; Discussion and Possible Action to Move Forward on Taskforce Recommendations.

EDU 4. Discussion and Possible Action to Approve a New Dental Hygiene Educational Program by Gurnick Academy of Medical Arts.

EDU 5. Discussion and Possible Action Regarding Potential Enforcement Action Against the Cabrillo College Dental Hygiene Educational Program.

EDU 6. Dental Hygiene Educational Program Site Visit Report.
(a) Pasadena City College
(b) Taft College
(c) Concorde Career College-San Diego
(d) Cerritos College
(e) Concorde Career College – Garden Grove
(f) Concorde Career College – San Bernardino
(g) Diablo Valley College
(h) Cabrillo College
(i) Dental Hygiene Educational Program Site Visit Schedule

EDU 7. Discussion and Possible Action to Create a Dental Hygiene Educational Program Taskforce to Address Minimum Student Requirements.

EDU 8. Discussion and Possible Action to Approve the November 8, 2025, Education Committee Meeting Minutes.

EDU 9. Proposal of Future Agenda Items.

EDU 10. Adjournment of the Education Committee.

3. Legislation and Regulatory Committee (LEG/REG) Meeting
(After the conclusion of the Education Committee Meeting)

LEG REG 1. Roll Call & Establishment of Quorum.

LEG REG 2. Public Comment for Items Not on the Agenda.
[The DHBC may not discuss or act on any matter raised during the Public Comment section that is not included on this agenda, except whether to decide to place the matter on the agenda of a future meeting [Government Code sections 11125 & 11125.7(a).]

LEG REG 3. Status of Dental Hygiene Board of California (DHBC) Regulatory Packages.

LEG REG 4. Discussion and Possible Action on 2025-2026 Legislative Bills of Interest and Legislative Calendar.

a) Assembly Bill (AB) 1952 Berman. Dentistry: dental hygienists: licensure.
b) AB 350 Bonta. Health care coverage: fluoride treatments.
c) AB 2140 Johnson. Healing arts: reports: claims against licensees.
d) Senate Bill (SB 1311) Wahab. Dentistry: dental assistants: infection control course.
e) Senate Resolution (SR) 82 Pérez. Relative to Children's Dental Health Month
f) AB 371 Haney. Dental coverage.
g) AB 873 Alanis. Dentistry: dental assistants: infection control course.
h) AB 966 Carrillo. Dental Practice Act: foreign dental schools.
i) AB 980 Arambula. Health care: medically necessary treatment.
j) AB 1130 Berman. Dentistry: outreach and support program.
k) AB 1232 Ávila Farías. Administrative Procedure Act: proposed regulations: cost of living impact on residents of the state.
l) AB 1307 Ávila Farías. Licensed Dentists from Mexico Pilot Program.
m) AB 1558 Arambula. Uniform Emergency Volunteer Health Practitioners Act.
n) AB 1563 Gabriel. Budget Act of 2026.
o) AB 1629 Haney. Dental Coverage.
p) AB 1696 Stefani. Department of Consumer Affairs: director: powers and duties.
q) AB 1717 Castillo. Medi-Cal dental reimbursement: house/extended care facility call.
r) AB 1760 Arambula. Dentistry
s) AB 2029 Sharp-Collins. Dentistry
t) AB 2504 Bauer-Kahan. Dentistry: licensure.

u) AB 2625 Solache. Dental Practice Act: foreign dental schools.
v) AB 2694 Alvarez. Public postsecondary education: community colleges: statewide baccalaureate degree program.
w) SB 879 Laird. Budget Act of 2026.
x) SB 1187 Durazo. Open meetings: majority.
y) SB 1390 Menjivar. Healing arts: standards for licensure or certification.
z) SB 1391 Wahab. Department of Consumer Affairs: retired category licenses.
aa) SB 1416 Wahab. Physicians and surgeons: dentists: unprofessional conduct.
bb) Tentative 2026 Legislative Calendar.

LEG REG 5. Discussion and Possible Action to Approve the November 8, 2025, Legislative and Regulatory Committee Meeting Minutes.

LEG REG 6. Proposal of Future Agenda Items.

LEG REG 7. Adjournment of the Legislation and Regulatory Committee.

<<Recess Open Session>>

Saturday, March 28, 2026, at 9:00 a.m.

4. FULL Board Meeting (Continued):

FULL 8. Reconvene Full Board Meeting – Roll Call & Re-Establishment of a Quorum.

FULL 9. Discussion and Possible Action to Approve the November 8, 2025, Full Board Meeting Minutes.

FULL 10. Executive Officer's Report.
- Personnel.
- Budget.
- Administration – EO Updates.

FULL 11. Discussion and Possible Action to Determine the November 2026 Meeting Date(s).

FULL 12. Update Status on the Board Member Procedural Manual.

FULL 13. Discussion and Possible Action to Determine Board Member Per Diem Payments.

FULL 14. Discussion and Possible Action on Education Committee Report and Recommendation(s).

FULL 15. Discussion and Possible Action on Legislative and Regulatory Committee Report and Recommendation(s).

FULL 16. Enforcement Update: Statistical Report.

FULL 17. Licensing, Continuing Education Audits, and Examination Update: Statistical Reports.

FULL 18. Proposal of Future Agenda Items.

<<Closed Session>>

FULL 19. ***Closed Session – Full Board***

- Pursuant to Government Code Section 11126(c)(3), the Board will Deliberate on Disciplinary Actions and Decisions to be Reached in Administrative Procedure Act Proceedings. If there are no disciplinary actions and decisions to be addressed in Closed Session, it will be announced.

<<Return to Open Session>>

FULL 20. Adjournment.

Public comments will be accepted on the agenda items at the time the specified item is raised. Government Code section 11125.7 provides the opportunity for the public to address each agenda item during discussion or consideration by the Board prior to the Board taking any action on said item. Members of the public will be provided appropriate opportunities to comment on any issue before the Board, but the Board President may, at his or her discretion, apportion available time among those who wish to speak. Individuals may appear before the Board to discuss items not on the agenda; however, the Board can neither discuss nor take official action on these items at the time of the same meeting [Government Code sections 11125, 11125.7(a).]

A person who needs a disability-related accommodation or modification to participate in the meeting may make a request by contacting the DHBC at 916-263-1978, via email at dhbcinfo@dca.ca.gov, or by sending a written request to 2005 Evergreen Street, Suite 1350, Sacramento, CA 95815. Providing your request at least five business days prior to the meeting will help to ensure availability of the requested accommodation.

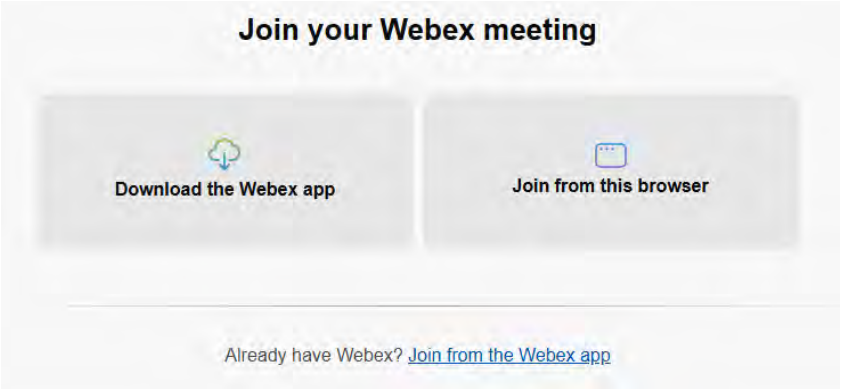
For further information about the meeting, please contact Crystal Yuyama at 916-576-5012, via email at dhbcinfo@dca.ca.gov, or mail at 2005 Evergreen St., Suite 1350, Sacramento, CA 95815 or our website at www.dhbc.ca.gov.

Recommended: Join using the meeting link.

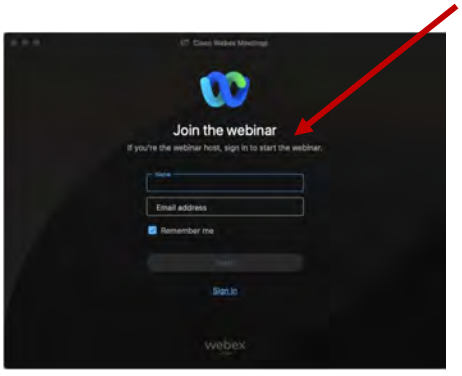
1. Click on the meeting link. This can be found in the meeting notice you received and is on the meeting agenda.

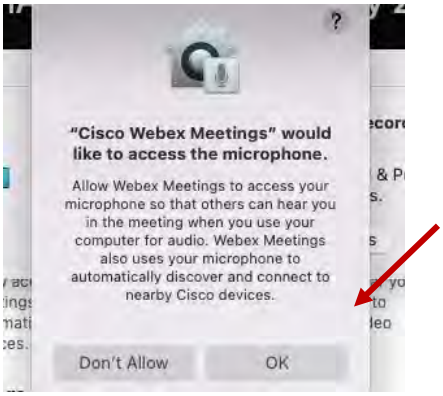
2. If you already have Webex on your device, click the bottom instruction, "Join from the Webex app."

   If you have **not** previously used Webex on your device, your web browser will offer "Download the Webex app." Follow the download link and follow the instructions to install Webex.



3. Enter your name and email address*. Click "Next."
   Accept any request for permission to use your microphone and/or camera.

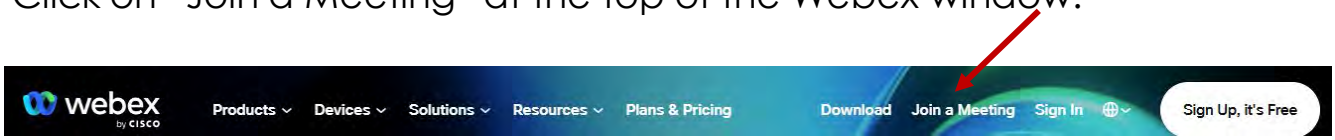




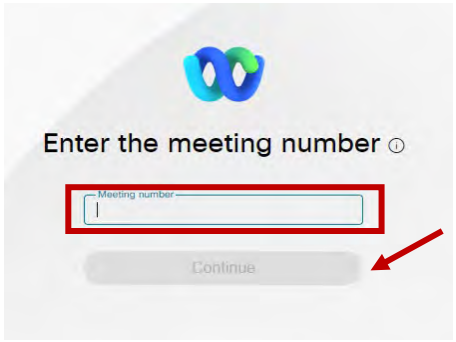
*Members of the public are not obligated to provide their name or personal information and may provide a unique identifier such as their initials or another alternative as well as a fictitious email address like in the following sample format: XXXXX@mailinator.com.

Alternative 1. Join from Webex.com

1 Click on "Join a Meeting" at the top of the Webex window.



2 Enter the meeting/event number and click "Continue." Enter the event password and click "OK." This can be found in the meeting notice you received or on the meeting agenda.





3 The meeting information will be displayed. Click "Join Event."

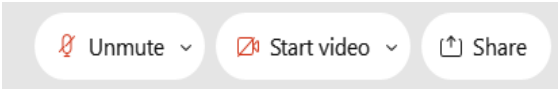


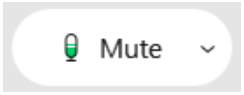
OR

Alternative 2. Connect via Telephone

You may also join the meeting by calling in using the phone number, access code, and passcode provided in the meeting notice or on the agenda.

Microphone control (mute/unmute button) is located at the bottom of your Webex window.





Green microphone = Unmuted: People in the meeting can hear you.



Red microphone = Muted: No one in the meeting can hear you.

Note: Only panelists can mute/unmute their own microphones. Attendees will remain muted unless the moderator invites them to unmute their microphone. Only panelists will be offered starting their video camera.

Attendees/Members of the Public

Joined via Meeting Link

The moderator will call you by name and indicate a request has been sent to unmute your microphone. Upon hearing this prompt:

Click the Unmute me button on the pop-up box that appears.



Joined via Telephone (Call-in User)

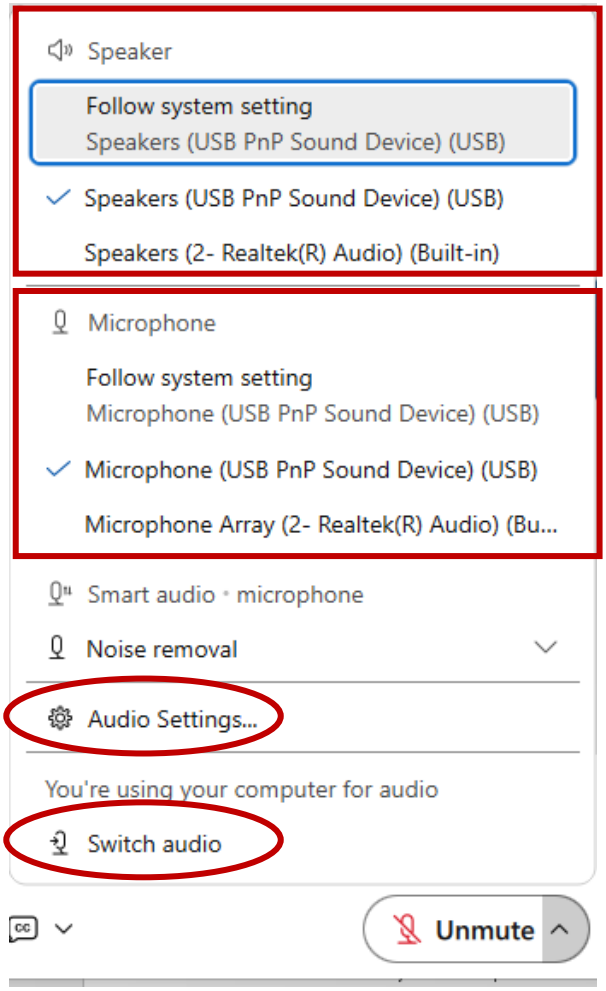
- When you are asked to unmute yourself, press *6.
- When you are finished speaking, press *6 to mute yourself again.

If you cannot hear or be heard

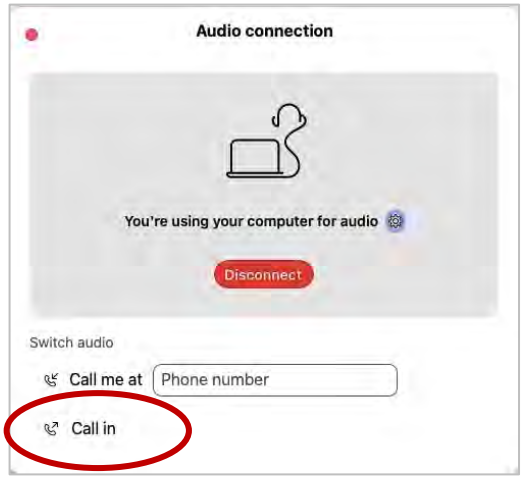
1. Click on the bottom facing arrow located on the Mute/Unmute button at the bottom of the Webex window.



2. From the drop-down menu, select different:
   A. Speaker options if **you can't hear** participants.
   B. Microphone options if **participants can't hear you**.
   C. Audio settings will offer testing of your devices, and let you choose a different device.



3. To link your phone to your Webex session, enabling your phone to become your microphone and speaker source:
   - Click on "Switch audio".
   - Select "Call in", which will show the phone number to call and the meeting login information.



Joined via Meeting Link

- Locate the hand icon at the bottom of the Webex window.
- Click the hand icon to raise your hand.
- Repeat this process to lower your hand.



The moderator will call you by name and indicate a request has been sent to unmute your microphone.

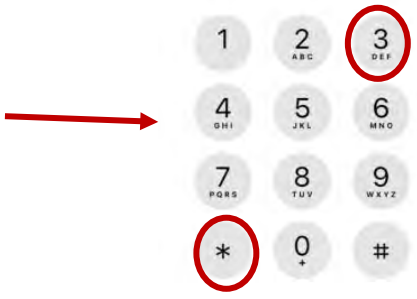
Upon hearing this prompt:

Click the Unmute me button on the pop-up box that appears.

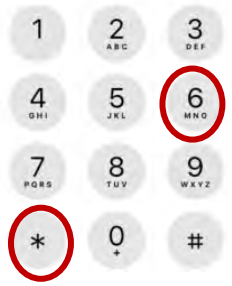


Joined via Telephone (Call-in User)

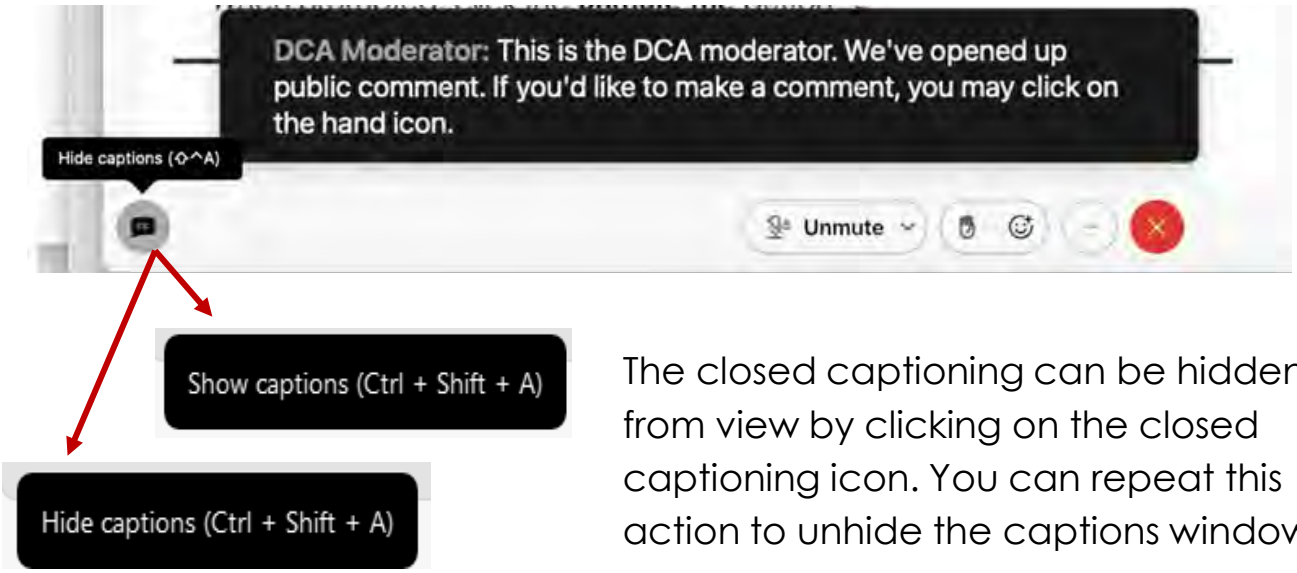
Press *3 to raise or lower your hand.



- When you are asked to unmute yourself, press *6.
- When you are finished speaking, press *6 to mute yourself again.

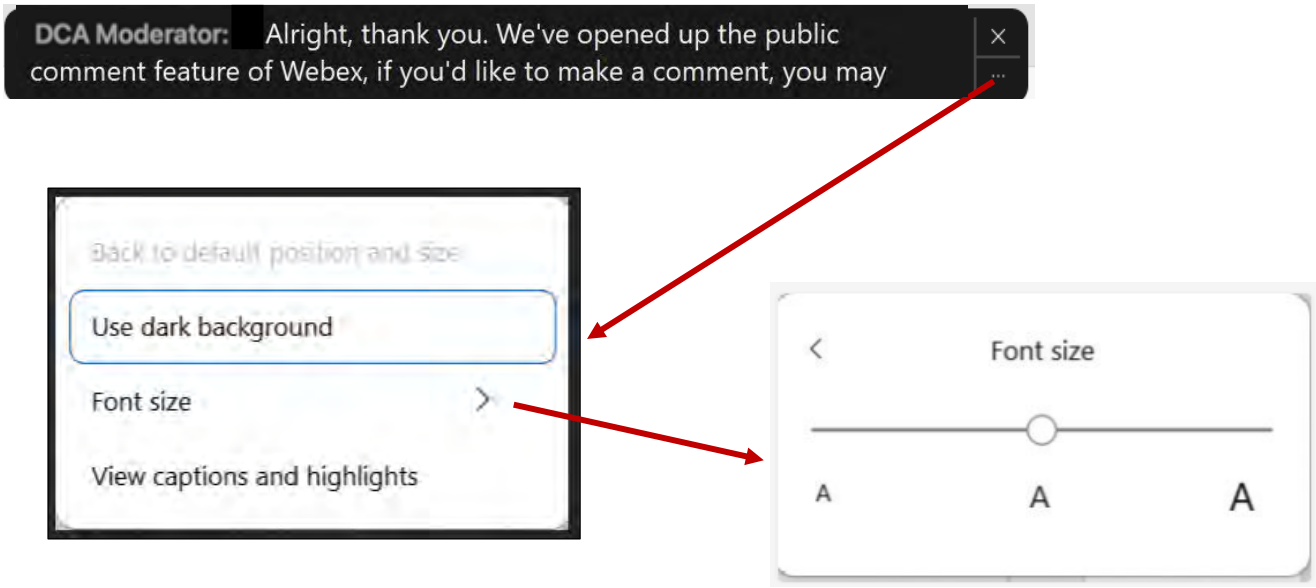


Webex provides real-time closed captioning displayed in a dialog box in your Webex window. The captioning box can be moved by clicking on the box and dragging it to another location on your screen.



The closed captioning can be hidden from view by clicking on the closed captioning icon. You can repeat this action to unhide the captions window.

You can view the closed captioning dialog box with a light or dark background or change the font size by clicking the 3 dots on the right side of the dialog box.



DHBC
Dental Hygiene
Board of California

Friday, March 27, 2025
Full Board
Meeting Materials

DHBC
Dental Hygiene
Board of California

Member	Present	Absent
Julie Elginer		
Sonia “Pat” Hansen		
Sherman King		
Michael Long		
Joanne Pacheco		
Sridevi Ponnala		
Nicolas Quach		
Lolly Agarwal		

Friday, March 27, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 1.

Roll Call & Establishment of Quorum.

Board Secretary to call the Roll.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 2.

Public Comment for Items Not on the Agenda.

[The Board may not discuss or act on any matter raised during the Public Comment section that is not included on this agenda, except whether to decide to place the matter on the agenda of a future meeting (Government Code Sections 11125 & 11125.7(a).]



Friday, March 27, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 3.

President's Report.



Friday, March 27, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 4.

Department of Consumer Affairs (DCA) Report on Departmental Activities.



Friday, March 27, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 5.

Dental Board of California (DBC) Report on Matters of Interest to DHBC.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 6.

Presentation from the Attorney General's Office on their Annual Report.

CALIFORNIA

DEPARTMENT OF JUSTICE

BPC Section 312.2

Dental Hygiene Board of California

March 27, 2026

BPC Section 312.2

Dental Hygiene Board of California

March 27, 2026

Overview

- Background
- Data Collection Process
- All Agencies
- Dental Hygiene Board

Background

- 2015 SB 467 is Passed
- 2016 BPC 312.2 Becomes Effective
- 1/01/2018 First Annual Report Published
  (Data from Fiscal Year 2016-17)
- 01/01/2026 Ninth Annual Report Published
  (Data from Fiscal Year 2024-25)
  1. 36 Agencies
  2. Licensing
  3. Health Quality Enforcement

How Data was Collected

- ProLaw is our Case Management System
- Approximately 200 ProLaw Users – HQE/Licensing
- Each Case Opened and Tracked in ProLaw
    - All Users Enter Data
    - Paralegals Audit and Validate Data

General Statistics – All Agencies (Licensing and HQE Combined)

	FY 23-24	FY 24-25	Change
• Accusations	56%	56%	no change
• Referrals	3,165	3,457	9% increase
• Rejected	5%	5%	no change
• Further Inv	12%	11%	1% decrease
• Adjudicated	2,375	2,542	7% increase

Accusation Matters Referred to the AG / Matters Rejected

	FY 2023-24	FY 2024-25
Accusations Referred to Attorney General	16	18 (13% increase)
Matters Rejected	1	1 (no change)

BPC 312.2, subdivisions (a)(3) and (a)(4)

Further Investigation Requested/ Further Investigation Received

	FY 2023-24	FY 2024-25
Further Investigation Requested	1	1 (no change)
Further Investigation Received	0	2 (increased by 2)

BPC 312.2, subdivisions (a)(5)

Accusations Filed

	FY 2023-24	FY 2024-25
Accusations Filed	8	23 (188% increase)

Accusations Withdrawn/ Accusation Matters Adjudicated

	FY 2023-24	FY 2024-25
Accusations Withdrawn	0	1 (increased by 1)
Accusation Matters Adjudicated	7	21 (200% increase)

Average Days - BPC 312.2, subdivisions (b)(1) and (b)(2)

Accusation Received to Accusation Filed
Accusation Filed After Further Investigation

	FY 2023-24	FY 2024-25
Accusation Received to Accusation Filed	67 days (4)	98 days (11) (46% increase)
Accusation Filed After Further Investigation	N/A (0)	281 days (1)

Average Days - BPC 312.2, subdivisions (b)(3) and (b)(4)

Accusation Filed to Settlement
Accusation Filed to Default

	FY 2023-24	FY 2024-25
Accusation Filed to Settlement	185 days (2)	172 days (17) (7% decrease)
Accusation Filed to Default	75 (2)	57 days (3) (24% decrease)

Average Days - BPC 312.2, subdivisions (b)(5) and (b)(6)

Accusation Filed to Hearing Requested
Hearing Date Received to Hearing Commenced

	FY 2023-24	FY 2024-25
Accusation Filed to Hearing Requested	169 days (3)	66 days (6) (61% decrease)
Hearing Date Received to Hearing Commenced		N/A (0)
Total	245	66

Conclusions

- What can be measured can be improved
- CPEI goal of 18 months is challenging
- Agencies vary
- Speed versus due process



Friday, March 27, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 7.

Recess the Full Board Meeting Until Saturday, March 28, 2026, at 9:00 a.m.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026
Education Committee
Meeting Materials

Member	Present	Absent
Joanne Pacheco, Chair		
Lolly Agarwal		
Julie Elginer		
Sonia “Pat” Hansen		
Sridevi Ponnala		

Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 1.

Roll Call & Establishment of Quorum.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 2.

Public Comment for Items Not on the Agenda.

[The Education Committee may not discuss or act on any matter raised during the Public Comment section that is not included on this agenda, except whether to decide to place the matter on the agenda of a future meeting (Government Code Sections 11125 & 11125.7(a).]

DHBC
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Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 3.

Presentation from the Dental Hygiene Educational Program Violation and Fine Rubric Taskforce; Discussion and Possible Action to Move Forward on Taskforce Recommendations.

MEMORANDUM

DATE	March 27, 2026
TO	Education Committee Dental Hygiene Board of California
FROM	Adina A. Pineschi-Petty DDS Education, Legislative, and Regulatory Specialist
SUBJECT	**EDU 3: Presentation from the Dental Hygiene Educational Program Violation and Fine Rubric Taskforce; Discussion and Possible Action to Move Forward on Taskforce Recommendations.**

BACKGROUND

In 2023, the Dental Hygiene Board of California (Board) promulgated regulations regarding “Reviews, Site Visits, Citations and Fines, and Probationary Status for Dental Hygiene Educational Programs” (California Code of Regulations, Title 16, section 1104.3). Within the regulation, subdivision (b)(3) established factors to be considered in the issuance of any citation or fine to a DHEP due to noncompliance of California laws, regulations, and CODA Standards.

Due to the variance and extent of violations discovered during Dental Hygiene Educational Program (DHEP) site visits, and the desire to ensure penalties are applied evenly among the DHEPs, at the March 22, 2025, Full Board meeting, the Board voted to create a penalty rubric to allow the Board to be fair and consistent to all DHEPs. The Board appointed Board members Joanne Pacheco and Julie Elginer as co-chairs of the DHEP Violation and Fine Rubric Taskforce (formerly named the Penalty Rubric Taskforce). After the meeting, the Taskforce co-chairs received requests from three interested stakeholders who were appointed to the taskforce based on their qualifications. These experts were JoAnn Galliano, Dr. Michelle Hurlbutt, and Lisa Kamibayashi who have extensive DHEP experience and knowledge of the subject to create an appropriate penalty rubric.

Since the Taskforce conducted their first meeting on June 4, 2025, the Taskforce has met ten (10) times and created a draft “Violation and Fine Rubric” which includes timeframes and penalties DHEPs shall be given to remediate violations and deficiencies, thereby providing structure to a potentially perceived subjective determination.

ACTION REQUESTED:

Staff recommends for the Education Committee to review the draft “Violation and Fine Rubric.” If the Education Committee approves the draft “Violation and Fine Rubric,” staff requests the Education Committee recommend to the Full Board to approve the final draft of the “Violation and Fine Rubric,” allowing for future amendments to the rubric as deemed necessary by the Board, and allow for its application during DHEP reviews and site visits moving forward.

PROPOSED MOTION LANGUAGE:

Motion for the Education Committee recommend to the Full Board to approve the draft of the “Violation and Fine Rubric,” allowing for future amendments to the rubric as deemed necessary by the Board, and allow for its application during DHEP reviews and site visits moving forward.

Attachments:

1. “Violation and Fine Rubric” (DRAFT).
2. Violation and Fine Rubric Sample.

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Dental Hygiene Board of California
Dental Hygiene Educational Program
Violation and Fine Rubric

DHBC
Dental Hygiene
Board of California

Adopted XXX

DHBC DHEP Violation and Fine Rubric

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I. Abbreviations	
AED	Automated External Defibrillator
BLS	Basic Life Support
BPC	Business and Professions Code
CFR	Code of Federal Regulations
CCR	California Code of Regulations
CODA	Commission on Dental Accreditation of the American Dental Association
DHBC	Dental Hygiene Board of California
DHCP	Dental Healthcare Personnel
DHEP	Dental Hygiene Educational Program
EDC	Education Code
EMS	Emergency Medical Services (Response)
HIPAA	Health Insurance Portability and Accountability Act of 1996
HSC	Health and Safety Code
§(§§)	Section(s)

II. Penalty Level Definitions

Penalty Level	Criteria/Triggers	Legal Authority	Board Actions	Follow-Up Requirements
🛑 Severe	• Major threat to patient, student, faculty/staff safety, outcomes, or legal/ethical compliance • Violation of DHBC approval standards and public safety codes • Repeated deficiencies • Delays to resolving deficiencies	BPC §§1900 – 1967.4 16 CCR §§1000 – 1144 (Esp. BPC §1941.5 and 16 CCR §1104.3)	• Program placed on probation • Increased reporting and monitoring • Required site visit • Possible revocation of approval • Referral to BPPE, CODA, or other Board recognized accreditation agency • Noncompliance shall result in citations and/or fines	• Immediate correction plan with evidence • Site visit within 6–12 months • Quarterly or special reporting

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Moderate	• Deficiencies affecting program quality or student success but not posing immediate public harm • Non-critical noncompliance with educational or operational standards • Repeated deficiencies • Delays to resolving deficiencies	BPC §§1900 – 1967.4 16 CCR §§1000 – 1144 (Esp. BPC §1941.5 and 16 CCR §1104.3)	• Conditional approval • Written warning • Required progress report or corrective action plan • Monitoring visit • Noncompliance shall result in citations and/or fines	• Follow-up report within 4–6 weeks • Documented improvements • Mid-cycle review if needed
Minimal	• Minor administrative or procedural errors. Program remains in compliance • Administrative/technical issues • Repeated deficiencies • Delays to resolving deficiencies	BPC §§1900 – 1967.4 16 CCR §§1000 – 1144 (Esp. BPC §1941.5 and 16 CCR §1104.3)	• Advisory letter • Required progress report or corrective action plan • Noncompliance shall result in citations and/or fines	• Follow-up report within 4–6 weeks • Documented improvements • Mid-cycle review if needed

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III. Self-Study and Program Effectiveness			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Self Study	**BPC** §1941(a) §1941.5(a) **16 CCR** §1104(b)(1) §1105(e) **CODA** 1-1	Moderate	
a. Failure to provide the CODA Self Study to the DHBC	**BPC** §1941(a) §1941.5(a) **16 CCR** §1104(b)(1) §1105(e) **CODA** 1-1	Moderate	Due six (6) weeks prior to DHBC site visit
2. Program Effectiveness	**BPC** §1941(a) §1941.5(a) **16 CCR** §1104(b)(1) §1105(e) **CODA** 1-1	Moderate	
a. Failure to include continuous program evaluation with outcome measures in self-study report	**BPC** §1941(a) §1941.5(a) **16 CCR** §1104(b)(1) §1105(e) **CODA** 1-1	Moderate	Compliance within six (6) weeks

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IV. Institutional Accreditation/Approval, Financial Responsibility, Sponsoring Institution and DHEP Responsibilities			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Accreditation/Approval	**BPC** §1941(a) and (c) **16 CCR** §1104(b)(5), (d), and (h) **CODA** 1-6	Moderate	Meet DHBC/CODA deadlines
a. DHEP lost Institutional accreditation	**BPC** §1941(c) **16 CCR** §1104(b)(5) and (d) **CODA** 1-6	Severe	Meet accrediting body deadlines
b. DHEP lost CODA accreditation	**BPC** §1941(a) and (c) **16 CCR** §1104(b)(5) **CODA** 1-6	Severe	Meet CODA deadlines
c. CODA designates DHEP status as "Approval with Reporting Requirements with Intent to Withdraw"	**BPC** §1941(a) and (c) **16 CCR** §1104(b)(5) **CODA** 1-6	Severe	Meet CODA deadlines
d. CODA designates DHEP status as DHEP "Approval with Reporting Requirements"	**BPC** §1941(a) and (c) **16 CCR** §1104(b)(5) **CODA** 1-6	Minimal to Moderate	Meet CODA deadlines
2. Financial Responsibility	**BPC** §1941(a) **16 CCR** §1104(b)(5)	Moderate to Severe	Compliance within 12-18 weeks

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IV. Institutional Accreditation/Approval, Financial Responsibility, Sponsoring Institution and DHEP Responsibilities			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	CODA 1-3		
a. Inability to demonstrate financial stability for educational continuity	**BPC** §1941(a) **16 CCR** §1104(b)(5) **CODA** 1-3	**Moderate** to **Severe**	Compliance within 12-18 weeks
b. DHEP lacks budget input	**BPC** §1941(a) **16 CCR** §1104(b)(5) **CODA** 1-3	**Moderate**	Compliance within 12-18 weeks
c. DHEP approved budget insufficient to run DHEP effectively	**BPC** §1941(a) **16 CCR** §1104(b)(5) **CODA** 1-3	**Moderate**	Compliance within 12-18 weeks
3. Sponsoring Institution and DHEP Responsibilities	**16 CCR** §1104(b)(5) and (h) **CODA** 1-4, 1-5, 1-7, 1-8, 3-1	**Moderate**	Compliance within 6-18 weeks
a. DHEP lacks support of sponsoring institution	**16 CCR** §1104(b)(5) and (h) **CODA** 1-4, 1-5, 1-7, 1-8, 3-1	**Moderate**	Compliance within 12-18 weeks
b. Authority and final responsibility for curriculum development and approval, student	**16 CCR** §1104(b)(5) and (h) **CODA**	**Moderate**	Compliance within 6 weeks

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IV. Institutional Accreditation/Approval, Financial Responsibility, Sponsoring Institution and DHEP Responsibilities			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
selection, faculty selection and administrative matters does not rest within the sponsoring institution	1-4, 1-5, 1-7, 1-8, 3-1		
c. No documentation of program's authority under sponsoring institution	**16 CCR** §1104(b)(5) and (h) **CODA** 1-4, 1-5, 1-7, 1-8, 3-1	Moderate	Compliance within 6 weeks

V. Prerequisites/Admissions			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Prerequisites	**16 CCR** §1105(f)(1) **CODA** 2-8, 2-8a, 2-8b	Severe	Immediate: Prior to start of next academic session
a. DHEP lacks or fails to require DHBC/CODA Level prerequisites	**16 CCR** §1105(f)(1) **CODA** 2-8, 2-8a, 2-8b	Severe	Immediate: Prior to start of next academic session
b. DHEP Prerequisites not published or inconsistently applied	**16 CCR** §1105(f)(1) **CODA** 2-8, 2-8a, 2-8b	Moderate to Severe	Immediate: Prior to start of next academic session
2. Admissions	**16 CCR** §1105(f)(2) **CODA** 2-3, 2-4	Moderate to Severe	Immediate: Prior to start of next academic session

a. DHEP lacks retention of complete admissions files	**16 CCR** §1105(f)(2) **CODA** 2-3, 2-4	Moderate	Immediate: Prior to start of next academic session
b. DHEP Students accepted without completing DHBC/CODA required prerequisites	**16 CCR** §1105(f)(2) **CODA** 2-3, 2-4	Moderate to Severe	Immediate: Prior to start of next academic session
c. DHEP admission requirements not published or inconsistently applied	**16 CCR** §1105(f)(2) **CODA** 2-3, 2-4	Moderate to Severe	Immediate: Prior to start of next academic session

VI. Mission Statement, Policies, and Procedures			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Mission Statement	**16 CCR** §1105(a)	Minimal	Prior to the start of the next academic session
a. DHEP lacks Mission Statement	**16 CCR** §1105(a)	Minimal	Prior to the start of the next academic session
b. Mission statement lacks alignment with program goals or regulatory expectations	**16 CCR** §1105(a)	Minimal	Prior to the start of the next academic session
2. General Policies and Procedures	**16 CCR** §1105(d)	Moderate	Prior to the start of the next academic session
a. DHEP lacks general Policies and Procedures	**16 CCR** §1105(d)	Moderate	Prior to the start of the next academic session
3. Learning Environment	**16 CCR** §1105(d) **CODA** 1-2	Moderate	Prior to the start of the next academic session
a. DHEP does not provide a supportive learning environment to students	**16 CCR** §1105(d) **CODA** 1-2	Moderate to Severe	Severe - Immediate Moderate - Compliance within 6 weeks
4. Academic Standards, Due Process, and Grievance Policy	**16 CCR** §1105(d) and (g) **CODA**	Moderate	Prior to the start of the next academic session

VI. Mission Statement, Policies, and Procedures			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	2-2, 4-8		
a. DHEP lacks Due Process and/or Grievance Policy	**16 CCR** §1105(d) and (g) **CODA** 2-2, 4-8	**Severe**	Immediate
b. Due Process and/or Grievance Policy not provided to students	**16 CCR** §1105(d) and (g) **CODA** 2-2, 4-8	**Moderate**	Compliance within 6 weeks
5. Syllabi Policy	**16 CCR** §1105(d) **CODA** 2-7	**Moderate**	At initiation of course session
a. Syllabi not available in a timely manner	**16 CCR** §1105(d) **CODA** 2-7	**Moderate**	At initiation of course session
b. Change in syllabi without sufficient notice to students	**16 CCR** §1105(d) **CODA** 2-7 **3 EDC** **94898(b)**	**Moderate**	Prior to the start of the next academic session
6. Patient Experiences Policy	**16 CCR** §1105(d) **CODA** 2-11	**Severe**	Immediate
a. DHEP lacks Patient Experiences Policy	**16 CCR** §1105(d) **CODA** 2-11	**Severe**	Immediate
7. Curriculum Management Plan	**16 CCR** §1105(d) **CODA** 2-24	**Moderate**	Prior to the start of the next academic session
a. DHEP lacks Curriculum Management Plan	**16 CCR** §1105(d)	**Moderate**	Prior to the start of the next academic session

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VI. Mission Statement, Policies, and Procedures			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	CODA 2-24		
8. Patient Care Services/Patient Rights Policies	**16 CCR** §1105(d) **CODA** 6-1, 6-2, 6-4	Moderate	Prior to the start of the next academic session
a. DHEP lacks comprehensive Treatment Plan Policy	**16 CCR** §1105(d) **CODA** 6-1, 6-2	Moderate	Compliance within 6 weeks
b. DHEP lacks comprehensive Patient Care Quality Assurance Plan	**16 CCR** §1105(d) **CODA** 6-2	Moderate	Compliance within 6 weeks
c. DHEP lacks a written statement of patients' rights	**16 CCR** §1105(d) **CODA** 6-4	Moderate	Compliance within 6 weeks

VII. DHEP Instruction and DHEP Hours			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. DHEP Instruction	**BPC** §1941(c) **16 CCR** §1105(b)(1)-(3) **CODA** 2-1	Moderate	Prior to the start of the next academic session
a. Course depth of instruction does not meet the test of a true university discipline	**BPC** §1941(c) **16 CCR** §1105(b)(1)-(3) **CODA**	Moderate	Prior to the start of the next academic session

VII. DHEP Instruction and DHEP Hours			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	2-1		
b. Clinical practice not distributed throughout the curriculum	**16 CCR** §1105(b)(1)-(3) **CODA** 2-1	Moderate	Prior to the start of the next academic session
c. DHEP lacks DHEP completion records	**16 CCR** §1105(b)(1)-(3) **CODA** 2-1	Severe	Evidence of before program completion
2. DHEP Hours	**16 CCR** §1105(b)(1)-(3) **CODA** 2-1	Severe	Evidence of before program completion
a. Educational DHEP does not demonstrate two academic years of full-time instruction at the postsecondary college level or its equivalent and consists of a minimum of 1600 clock hours	**16 CCR** §1105(b)(1)-(3) **CODA** 2-1	Severe	Prior to the start of the next academic session

VIII. Required DHEP Curriculum			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Required DHEP Curriculum	**16 CCR** §1105.2(a)-(d)(1-2) **CODA** 2-8, 2-8a-d, 2-9	Moderate	Prior to the start of the next academic session
a. DHEP lacks DHBC/CODA required DHEP curriculum	**16 CCR** §1105.2(a)-(d)(1-2)	Moderate	Prior to the start of the next academic session

VIII. Required DHEP Curriculum			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	CODA 2-8, 2-8a-d, 2-9		

IX. Standards of Competency			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Competency Policy and Quantitative Criteria	**16 CCR** §1105(c) and (d) **CODA** 2-6, 2-11, 6-3	**Severe**	Prior to the start of the next academic session
a. DHEP does not establish or define standards of competency for graduation from the DHEP	**16 CCR** §1105(c) and (d) **CODA** 2-6, 6-3	**Severe**	Prior to the start of the next academic session
b. DHEP does not communicate standards of competency for graduation from the DHEP to students	**16 CCR** §1105(c) and (d) **CODA** 2-6, 6-3	**Severe**	Prior to the start of the next academic session
c. DHEP does not have established mechanisms to ensure a sufficient number of patient experiences that afford all students the opportunity to achieve stated competencies.	**16 CCR** §1105(c) and (d) **CODA** 2-11	**Severe**	Prior to the start of the next academic session
2. Competency Requirements	**16 CCR** §1103(h), (i), and (j) §1105(c) §1105.2(b), (e), and (f) **CODA** 2-11 through 2-23	**Severe**	Prior to the start of the next academic session

IX. Standards of Competency			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
a. Student competency requirements not clearly published or inconsistently applied	**16 CCR** §1105(c) §1105.2(b), (e), and (f) **CODA** 2-11 through 2-23	**Severe**	Prior to the start of the next academic session
b. Student(s) failed to complete all required competencies	**16 CCR** §1105(c) §1105.2(b), (e), and (f) **CODA** 2-11 through 2-23	**Severe**	Evidence of before program completion
c. DHEP does not include education in the dental hygiene process of care and/or define the competencies graduates are to possess at graduation	**16 CCR** §1105(c) §1105.2(b) **CODA** 2-13	**Moderate** to **Severe**	Prior to the start of the next academic session. Prior to program completion by the senior cohort or class.
d. DHEP does not provide for and student competency in patient experiences in all classifications of periodontal disease including mild, moderate, and severe involvement.	**16 CCR** §1105(c) §1105.2(e) **CODA** 2-14	**Moderate** to **Severe**	Prior to the start of the next academic session. Prior to program completion by the senior cohort or class.
e. DHEP does not provide for and student competency in providing patient experiences in dental hygiene care for the child, adolescent, adult, geriatric, and special needs patients	**16 CCR** §1105(c) §1105.2(f) **CODA** 2-12	**Moderate** to **Severe**	Prior to the start of the next academic session. Prior to program completion by the senior cohort or class.

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X. Faculty Ratios and Preclinical/Clinical Staffing, Preclinical/Clinical Hours, and Clinical Experiences			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Faculty/Student Ratios and Preclinical/Clinical Staffing	**16 CCR** §1105(b)(4), (b)(5), (i), and (k) **CODA** 3-5	Moderate	Prior to the start of the next academic session
a. DHEP fails to maintain faculty to student ratio	**16 CCR** §1105(b)(4), (i), and (k) **CODA** 3-5	Moderate	Compliance within 6 weeks
b. DHEP fails to maintain sufficient faculty to provide sufficient support of the DHEP	**16 CCR** §1105(b)(4), (b)(5), (i), and (k) **CODA** 3-5	Moderate	Compliance within 6 weeks
c. DHEP does not provide dentist supervision for instruction involving procedures that require direct supervision	**16 CCR** §1105(b)(5), (i), and (k) **CODA** 3-5	Moderate	Compliance within 6 weeks
2. Preclinical/Clinical Hours and Experiences	**16 CCR** §1105.2(d) **CODA** 2-10	Severe	Prior to the start of the next academic session. Prior to program completion by the senior cohort or class
a. DHEP fails to provide a sufficient number of hours of preclinical practice and direct patient care resulting in failure to ensure that students attain clinical competence and develop appropriate judgment.	**16 CCR** §1105.2(d) **CODA** 2-10	Severe	Prior to the start of the next academic session. Prior to program completion by the senior cohort or class

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XI. Instruction in Soft Tissue Curettage, Local Anesthesia, and Nitrous Oxide/Oxygen Analgesia (SLN)			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Instruction in SLN	**16 CCR** §1105.2(d)(3), (d)(3)(b), (d)(3)(d), and (d)(3)(E) §1107 **CODA** 2-18	Severe	Immediate
a. DHEP does not meet SLN didactic requirements	**16 CCR** §1105.2(d)(3), (d)(3)(b), (d)(3)(d), and (d)(3)(E) §1107 **CODA** 2-18	Severe	Immediate
b. DHEP does not meet SLN preclinical requirements	**16 CCR** §1105.2(d)(3), (d)(3)(b), (d)(3)(d), and (d)(3)(E) §1107 **CODA** 2-18	Severe	Immediate
c. DHEP does not meet SLN clinical requirements	**16 CCR** §1105.2(d)(3), (d)(3)(b), (d)(3)(d), and (d)(3)(E) §1107 **CODA** 2-18	Severe	Immediate
d. DHEP does not meet SLN equipment requirements	**16 CCR** §1105.2(d)(3), (d)(3)(b), and (d)(3)(E)	Severe	Immediate

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XI. Instruction in Soft Tissue Curettage, Local Anesthesia, and Nitrous Oxide/Oxygen Analgesia (SLN)			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	§1107 **CODA** 2-18		

XII. DHEP Director Qualifications, Responsibilities, and Authority			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. DHEP Director Appointment	**16 CCR** §1105.1(a) **CODA** 3-2	Moderate	Prior to the start of the next academic session
a. DHEP director lacks a full-time appointment	**16 CCR** §1105.1(a) **CODA** 3-2	Moderate	Prior to the start of the next academic session
2. DHEP Director Qualifications	**16 CCR** §1105.1(a) **CODA** 3-3, 3-6	Moderate to Severe	Prior to the start of the next academic session
a. DHEP director lacks DHBC qualification requirements	**16 CCR** §1105.1(a) **CODA** 3-3, 3-6	Moderate to Severe	Prior to the start of the next academic session
3. DHEP Director Assignment	**16 CCR** §1105(j) §1105.1(a) **CODA** 3-2, 3-3, 3-4	Moderate to Severe	Prior to the start of the next academic session
a. DHEP director lacks required administration time	**16 CCR** §1105(j) §1105.1(a) **CODA**	Moderate to Severe	Prior to the start of the next academic session

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XII. DHEP Director Qualifications, Responsibilities, and Authority			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	3-2, 3-3, 3-4		
4. DHEP Director Responsibilities	**16 CCR** §1105(j) §1105.1(a) **CODA** 3-2, 3-3, 3-4	Moderate to Severe	Prior to the start of the next academic session
a. DHEP director does not have the primary responsibility for developing policies and procedures, planning, organizing, implementing and evaluating all aspects of the DHEP.	**16 CCR** §1105(j) §1105.1(a) **CODA** 3-2, 3-3, 3-4	Moderate to Severe	Prior to the start of the next academic session
5. DHEP Director Authority	**16 CCR** §1105(j) §1105.1(a) **CODA** 3-2, 3-3, 3-4	Moderate to Severe	Prior to the start of the next academic session
a. DHEP director does not have the authority and responsibility to administer the educational DHEP in accordance with DHBC statutes and regulations, and approved accreditation standards including, but not limited to, budget and fiscal administration	**16 CCR** §1105(j) §1105.1(a) **CODA** 3-2, 3-3, 3-4, 3-6	Moderate to Severe	Prior to the start of the next academic session
6. DHEP Director Support	**16 CCR** §1105(j) §1105.1(a) **CODA** 3-6, 3-7, 3-8, 3-9	Moderate	Prior to the start of the next academic session
a. Institution does not support opportunities for DHEP	**16 CCR** §1105(j)	Moderate	Prior to the start of the next academic session

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XII. DHEP Director Qualifications, Responsibilities, and Authority			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
director promotion, tenure, and professional development	§1105.1(a) **CODA** 3-6, 3-7, 3-8, 3-9		

XIII. DHEP Faculty Qualifications, Requirements, and Responsibilities			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. DHEP Faculty Appointment	**16 CCR** §1105(i), (k), and (l) §1105.1(b), (c) **CODA** 2-5, 3-6, 3-7, 3-8	Moderate	Prior to the start of the next academic session
a. DHEP Faculty lacks a full- or part-time appointment with the institution	**16 CCR** §1105(i), (k), and (l) §1105.1(b), (c) **CODA** 2-5, 3-6, 3-7, 3-8	Moderate	Prior to the start of the next academic session
2. DHEP Faculty Qualifications	**16 CCR** §1105(l) §1105.1(b), (c) **CODA** 2-5, 3-6, 3-7, 3-8	Moderate	Compliance within 4 weeks
a. DHEP Faculty lack DHBC qualification requirements	**16 CCR** §1105(l) §1105.1(b), (c) **CODA** 2-5, 3-6, 3-7, 3-8	Moderate	Compliance within 4 weeks
b. DHEP Faculty lack DHBC and DBC-approved mandatory courses for license renewal*	**16 CCR** §1016 §1105(l) §1105.1(b), (c)	Moderate to Severe	Compliance within 4 weeks. *Re: BLS/CPR – Faculty, supervising dentists, and

XIII. DHEP Faculty Qualifications, Requirements, and Responsibilities			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	CODA 2-5, 3-6, 3-7, 3-8		support staff not to be in preclinic or clinic until BLS/CPR is current.
3. DHEP Faculty Responsibilities	**16 CCR** §1105(i), (k), and (l) §1105.1(b), (c) **CODA** 2-5, 3-6, 3-7, 3-8	Moderate	Prior to the start of the next academic session
a. DHEP Faculty do not possess current knowledge of the specific subjects taught	**16 CCR** §1105(i), (k), and (l) §1105.1(b), (c) **CODA** 2-5, 3-6, 3-7, 3-8	Moderate	Compliance within 6 weeks
4. DHEP Faculty Support	**16 CCR** §1105(i), (k), and (l) §1105.1(b), (c) **CODA** 3-6, 3-7, 3-8, 3-9	Moderate	Prior to the start of the next academic session
a. Institution does not provide sufficient number of faculty for student support	**16 CCR** §1105(i) and (k) **CODA** 2-5	Moderate to Severe	Temporary: Immediately Permanent: Prior to the start of the next academic session
b. Institution does not support opportunities for DHEP director promotion, tenure, and professional development	**16 CCR** §1105(i), (k), and (l) §1105.1(b), (c) **CODA** 3-6, 3-7, 3-8, 3-9	Moderate	Prior to the start of the next academic session

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XIV. DHEP Staff Qualifications, Requirements, and Responsibilities			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Staff DHEP Support	**16 CCR** §1105(i) and (k) **CODA** 2-5, 3-10, 3-11	Moderate to Severe	Temporary: Immediately Permanent: Prior to the start of the next academic session
a. DHEP lacks administrative support	**16 CCR** §1105(i) and (k) **CODA** 2-5, 3-10	Moderate to Severe	Temporary: Immediately Permanent: Prior to the start of the next academic session
b. DHEP lacks preclinical/clinical staff support	**16 CCR** §1105(i) and (k) **CODA** 2-5, 3-10, 3-11	Moderate to Severe	Temporary: Immediately Permanent: Prior to the start of the next academic session
c. DHEP lacks laboratory support	**16 CCR** §1105(i) and (k) **CODA** 2-5, 3-10	Moderate to Severe	Temporary: Immediately Permanent: Prior to the start of the next academic session
2. Staff Qualifications	**16 CCR** §1105(i) and (k) **CODA** 2-5, 3-10	Moderate to Severe	Temporary: Immediately Permanent: Prior to the start of the next academic session
a. Staff lack DHBC preclinical/clinical staff qualifications	**16 CCR** §1105(i) and (k) **CODA** 2-5, 3-10	Moderate to Severe	Temporary: Immediately Permanent: Prior to the start of the next academic session

XV. Facilities and Support Service Requirements			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. General Facility and Support Services Requirements	**16 CCR** §1105(i) **CODA** 2-5, 4-1	Moderate	Prior to the start of the next academic session

XV. Facilities and Support Service Requirements			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
a. DHEP lacks adequate facilities to support the DHEP	**16 CCR** §1105(i) **CODA** 2-5, 4-1	Moderate	Prior to the start of the next academic session
2. Clinical Facilities	**16 CCR** §1105(i) §1105.2(d)(3)(A) **CODA** 2-5, 4-1	Moderate to Severe	Severe – Immediate Moderate - Compliance within 6 weeks
a. Clinical facilities in disrepair	**16 CCR** §1105(i) §1105.2(d)(3)(A) **CODA** 2-5, 4-1	Moderate to Severe	Severe - Immediate Moderate - Compliance within 6 weeks
b. Clinical facilities lack sufficient number of clinical stations for enrolled students	**16 CCR** §1105(i) §1105.2(d)(3)(A) **CODA** 2-5, 4-1	Moderate to Severe	Severe - Immediate Moderate -Compliance within 6 weeks
c. Clinical facilities lack necessary supplies	**16 CCR** §1105(i) §1105.2(d)(3)(A) **CODA** 2-5, 4-1	Moderate to Severe	Severe – Immediate Moderate - Compliance within 6 weeks
3. Radiography Facilities	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-2	Moderate to Severe	Severe – Immediate Moderate - Compliance within 6 weeks
a. Radiography facilities in disrepair	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-2	Moderate to Severe	Severe – Immediate Moderate - Compliance within 6 weeks
b. Radiography facilities lack sufficient number of stations for enrolled students	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-2	Moderate to Severe	Severe – Immediate Moderate - Compliance within 6 weeks

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XV. Facilities and Support Service Requirements			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
c. Radiography facilities lack necessary supplies	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-2	**Moderate** to **Severe**	**Severe** – Immediate **Moderate** - Compliance within 6 weeks
4. Laboratory Facilities	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-3	**Moderate**	Prior to the start of the next academic session
a. Laboratory facilities in disrepair	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-3	**Moderate**	Prior to the start of the next academic session
b. Laboratory facilities lack sufficient number of stations for enrolled students	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-3	**Moderate**	Prior to the start of the next academic session
c. Laboratory facilities lack necessary supplies	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-3	**Moderate**	Prior to the start of the next academic session
5. Extended Campus Facilities (Major Site)	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-4	**Moderate**	Compliance within 6 weeks
a. Program lacks DHBC Extramural Permit	**BPC** 1942, 1944(f)	**Moderate**	Compliance within 6 weeks
b. Extended Campus Facilities in disrepair	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-4	**Moderate**	Compliance within 6 weeks
c. Extended Campus Facilities lack sufficient number of stations for enrolled students	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-4	**Moderate**	Compliance within 6 weeks
d. Extended Campus Facilities lack necessary supplies	**16 CCR** §1105(i) **CODA**	**Moderate**	Compliance within 6 weeks

XV. Facilities and Support Service Requirements			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	2-5, 4-1, 4-4		
6. Classroom Space	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-5	Moderate	Compliance within 6 weeks
a. Classrooms in disrepair	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-5	Moderate	Compliance within 6 weeks
b. Classrooms insufficient for number of students enrolled	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-5	Moderate	Prior to the start of the next academic session
c. Classrooms lack necessary supplies	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-5	Moderate	Prior to the start of the next academic session
7. Office Space	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-6	Moderate	Prior to the start of the next academic session
a. DHEP administrator/faculty lack office space to enable the fulfillment of faculty assignments and ensure privacy for confidential matters.	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-6	Moderate	Prior to the start of the next academic session
b. Student and DHEP records must be stored to ensure confidentiality and safety.	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-6	Moderate to Severe	Prior to the start of the next academic session
8. Learning Resources	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-7	Moderate	Prior to the start of the next academic session
a. DHEP fails to provide student support services	**16 CCR** §1105(i)	Moderate to Severe	Prior to the start of the next academic session

XV. Facilities and Support Service Requirements			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	CODA 2-5, 4-1, 4-7		
b. DHEP lacks technology infrastructure	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-7	Moderate	Prior to the start of the next academic session
c. DHEP lacks instructional aids	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-7	Moderate	Prior to the start of the next academic session
d. DHEP lacks instructional reference materials	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-7	Moderate	Prior to the start of the next academic session
e. DHEP fails to provide student support materials	**16 CCR** §1105(i) **CODA** 2-5, 4-1, 4-7	Moderate	Prior to the start of the next academic session

XVI. Infection Control			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Infection Control	**16 CCR** §1105.2 (d)(3)(A) and (d)(3)(D)(xii) §1105 8 CCR §5193 [1]CDC Guidelines	Minimal to Severe	Immediate

[1] CDC Summary of Infection Prevention Practices in Dental Settings: Basic Expectations for Safe Care – 2024, CDC Guideline for Isolation Precautions: Preventing Transmission of Infectious Agents in Healthcare Settings – 2007 and CDC Guidelines for Infection Control in Dental Health-Care Settings — 2003

XVI. Infection Control			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	CODA 4-1		
a. Sterilization Failure (e.g., Failure to sterilize critical or semi-critical instruments before patient use)	**16 CCR** §1005(b)(11) – (15)	**Severe**	Immediate
b. Contaminated Instruments (e.g., Use of contaminated or non-sterile handpieces, air/water syringe tips, or ultrasonic scaler tips	**16 CCR** §1005(b)(11) – (15)	**Severe**	Immediate
c. Waterline Maintenance (e.g., Failure to maintain and test waterlines	**16 CCR** §1005(b)(21)	**Severe**	Immediate
d. Single-Use Disposable Item Reuse (e.g., saliva ejectors, prophylaxis angles)	**16 CCR** §1005(b)(16)	**Severe**	Immediate
e. PPE & Exposure Risk (e.g., Failure to provide or use PPE when exposed to blood, aerosols, or OPIM)	**16 CCR** §1005(b)(4) – (5)	**Severe**	Immediate
f. Spore Testing & Recordkeeping (e.g., Absence of spore testing for sterilizers, failure to document, lapses in sterilization documentation, or falsification of results)	**16 CCR** §1005(b)(17)	**Moderate** to **Severe**	**Severe:** Immediate **Moderate:** Compliance within 6 weeks
g. Hand Hygiene (e.g., Lack of hand hygiene protocol, lack of hand hygiene equipment and supplies)	**16 CCR** §1005(b)(6) – (7)	**Severe**	Immediate
h. Sharps Safety	**16 CCR** §1005(b)(9)	**Severe**	Immediate

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XVI. Infection Control			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
(e.g., Lack of sharps containers, improper disposal of needles/sharps, lack of needlestick injury protocols and documentation)			
i. Personnel Health Restrictions (e.g., DHCP with open wounds or weeping dermatitis providing patient care)	**16 CCR** §1005(b)(7)	**Severe**	Immediate
j. Protocol & Documentation (e.g., No infection control protocol or failure to maintain or update it)	**16 CCR** §1005(b)(1) – (3)	**Moderate**	Compliance within 30 days
k. Surface Disinfection (e.g., Failure to utilize proper level of disinfectant solutions)	**16 CCR** §1005(b)(19) – (20)	**Moderate**	Compliance within 30 days
l. PPE Management (e.g., Improper PPE use, lack of PPE supplies)	**16 CCR** §1005(b)(5)	**Moderate** to **Severe**	**Severe** – Immediate **Moderate** - within 30 days
m. Instrument Processing and Storage (e.g., Instruments not labeled with date and sterilizer, instruments not stored in sealed packages if not immediately used)	**16 CCR** §1005(b)(11) – (15)	**Moderate** to **Severe**	**Severe** – Immediate **Moderate** - within 30 days
n. Posting & Visibility (e.g., Infection control regulations, radiation signage, laser signage not posted in the DHEP)	**16 CCR** §1005(b)(3) **10 CFR** §20.1902	**Minimal**	Compliance within 6 weeks
o. Minor PPE Compliance	**16 CCR** §1005(b)(5)	**Minimal**	Compliance within 6 weeks

XVI. Infection Control			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
(e.g., Failure to remove PPE when leaving patient care area)			
p. Cleaning Agents Labeling (e.g., Cleaning/disinfectant agents not labeled correctly or used per SDS)	**16 CCR** §1005(b)(14)	Minimal	Compliance within 6 weeks
q. Housekeeping Surfaces (e.g., Failure to properly clean walls, sinks, or floors with or availability of approved products)	**16 CCR** §1005(b)(19) – (20)	Minimal	Compliance within 6 weeks

XVII. Hazardous Waste/Radiation/Bloodborne/Infectious Disease Management, Immunization and Testing, EMS-BLS Provisions			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Hazardous Waste/Radiation /Bloodborne/Infectious Disease Management	**16 CCR** §1105(d) §1105.2(d)(2)(F), (d)(2)(N), and (d)(3)(C) **CODA** 5-1	Moderate	Compliance within 6 weeks
a. Hazardous Waste Plan (e.g., No hazardous waste plan available for student or faculty review)	**16 CCR** §1105(d) §1105.2(d)(2)(F) and (d)(3)(C) **CODA** 5-1	Moderate	Compliance within 6 weeks
b. Radiation Hygiene Policy (e.g., No clinic/radiation hazard communication	**16 CCR** §1105(d) §1105.2(d)(3)(C)(ii)	Moderate	Compliance within 6 weeks

XVII. Hazardous Waste/Radiation/Bloodborne/Infectious Disease Management, Immunization and Testing, EMS-BLS Provisions			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
plan accessible to students or faculty)	**CODA** 5-1		
c. Bloodborne/Infectious Disease Policy (e.g., Missing or inaccessible bloodborne/infectious disease policy)	**16 CCR** §1105(d) §1105.2(d)(2)(N) and (d)(3)(C) **CODA** 5-1	Moderate	Compliance within 6 weeks
d. Inadequate Labeling of Policies (e.g., Policies lack clear labeling or version control)	**16 CCR** §1105(d) **CODA** 5-1	Minimal	Compliance within 6 weeks
2. Immunization and Testing	**16 CCR** §1104(b)(5) §1105(d) **CODA** 5-2	Severe	Immediate
a. Lack of Immunization/Testing Records (e.g., Program does not encourage or track student/staff immunizations for HBV, TB, MMR, etc.)	**16 CCR** §1104(b)(5) §1105(d) **CODA** 5-2	Severe	Immediate
3. EMS-BLS Provisions	**16 CCR** §1105.2(d)(2)(H) **CODA** 5-3	Severe	Immediate
a. Failure to Provide BLS/AED Training (e.g., Failure to ensure current BLS/AED certification for all clinical faculty/students)	**16 CCR** §1105.2(d)(2)(H) **CODA** 5-3	Severe	Immediate
b. Emergency Medical Preparedness	**16 CCR** §1105.2(d)(2)(H)	Moderate	Compliance within 6 weeks

XVII. Hazardous Waste/Radiation/Bloodborne/Infectious Disease Management, Immunization and Testing, EMS-BLS Provisions			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
(e.g., No documented emergency medical response training or BLS instruction	**CODA** 5-3		

XVIII. HIPAA Compliance			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. HIPAA Compliance	**16 CCR** §1105.2(d)(3)(C) **CODA** 4-1, 6-5 **HSC** Division 109 §130203 (a) **HIPAA** 45 CFR 160, 162, and 164 esp. 164.530(c)	**Severe**	Immediate
a. HIPAA Violation – Patient Record Storage	**16 CCR** §1105.2(d)(3)(C) **CODA** 4-1, 6-5 **HSC** Division 109 §130203 (a) **HIPAA** 45 CFR 160, 162, and 164 esp. 164.530(c)	**Severe**	Immediate
b. HIPAA Violation – Confidentiality Breach	**16 CCR** §1105.2(d)(3)(C)	**Severe**	Immediate

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XVIII. HIPAA Compliance			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
	CODA 4-1, 6-5 **HSC** Division 109 §130203 (a) **HIPAA** 45 CFR 160, 162, and 164 esp. 164.530(c)		

XIX. Overall Compliance and DHEP Changes			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
1. Overall Compliance	**16 CCR** §1104(b)(5)	Moderate	Compliance within 6 weeks
a. DHEP provides a material misrepresentation of fact to the DHBC	**16 CCR** §1104(e)	Severe	Immediate citation and fine
b. Repeated deficiencies a. Converts level of severity to next level. b. Numbers of repeated violations shall be used as a points multiplier.	**16 CCR** §1104(b)(5)	Moderate to Severe	Citation and fine
2. DHEP Changes	**16 CCR** §1105.3(a) and (b)	Minimal to Moderate	Citation and fine
a. DHEP fails to notify the DHBC of fiscal, institutional, administrative or	**16 CCR** §1105.3(a) and (b)	Minimal to Moderate	Citation and fine

XIX. Overall Compliance and DHEP Changes			
Category/Violations	**Statutes, Regulations, and Standards**	**Level of Severity (Severe, Moderate, Minimal)**	**Urgency/Timeline**
programmatic changes within 10 days			

XX. Citations and Fines		
Overall Citation Score = (Minimum violation × 1 point) + (Moderate violation × 3 points) + (Severe violation × 5 points)		
Level 1	1 to 4 points	Citation only
Level 2	5 to 7 points 8 to 10 points 11 to 14 points	Citation and fine of $500 Citation and fine of $1,000 Citation and fine of $1,500
Level 3	15 to 17 points 18 to 20 points 21 to 24 points	Citation and fine of $2,000 Citation and fine of $2,500 Citation and fine of $3,000
Level 4	25 to 27 points 28 to 30 points 31 points and above	Citation and fine of $3,500 Citation and fine of $4,000 Citation and fine of $5,000

Example Scenario:

A DHEP has Three (3) minimal violations, two (2) moderate violations, and one (1) severe violation:

(3×1) + (2×3) + (1×5) = 3+6+5 = 14

Overall Citation Category = ***Level 2***

Tooth Fairy University (TFU) (February 1, 2025, Site Visit)

Violation	Violation Details	Violation and Fine Rubric Category	Severity Category	Repeated Violation? [Yes/No/ Year(s)]	Points
1. Stable financial resources.	• TFU lacks a stable funding source to fund the DHEP. o TFU requires DHEP to self fund through clinic fees. o TFU was cited by the Board in 2020 for the same concern.	IV.2.a	Severe	**Yes 2020 2025**	5 points x 2 = 10 points
2. Admissions/Prerequisites	• Unqualified students (per their admissions policy) admitted to the program.	V.2.b	Severe	No	5
3. Program Director Authority	• Program Director not provided access to the DHEP's budget, nor allowed to provide input into the budgeting process.	XII.5.a	Moderate	No	3
4. Faculty Support	• TFU failed to provide replacement (temporary or permanent) of a full-time faculty position once vacated to provide required support to the program. • TFU was cited by the Board in 2020 for the same concern.	XIII.4.a	Severe	**Yes 2020 2025**	5 points x 2 = 10 points
5. Staff Support	• TFU failed to provide replacement (temporary or permanent) of a preclinical/clinical staff support position once vacated to provide required support to the program.	XIV.1.b.	Severe	**Yes 2020 2025**	5 points x 2 = 10 points

Violation	Violation Details	Violation and Fine Rubric Category	Severity Category	Repeated Violation? [Yes/No/ Year(s)]	Points
	• TFU was cited by the Board in 2020 for the same concern.				
6. Student Support	• Students reported fees for the clinic are excessively high for the low-income patient population to afford. • High fees due to TFU's need to provide monetary support to the running of the DHEP (see Violation 1).	XV.8.a	Severe	No	5
				Total:	43
				Overall Citation Category:	**Level 4**
				Fine:	**$5,000**

Holly Hygiene College (HHC) (July 9, 2025, Site Visit)

Violation	Violation Details	Violation and Fine Rubric Category	Severity Category	Repeated Violation? XIX(1)(b)	Points
1. Admissions Prerequisites.	• HHC does not require applicants to complete a one semester course in organic/biochemistry prior to program entrance.	V.2.a	Severe	No	5
2. Program Director Assignment.	• Program director not provided adequate time to administer DHEP director responsibilities (provided only eight (8) hours of administration time)	XII.3.a	Severe	No	5
3. Faculty Assignments.	• Insufficient number of full-time faculty, as well as current full-time faculty members are provided insufficient time to devote to their primary teaching assignments and student support.	XIII.4.a	**Initially moderate now severe**	**Yes 2019 2025**	5 points x 2 = 10 points
4. Administrative Staff	• Insufficient administrative staff devoted to the HHC DHEP resulting in the program director and full-time faculty to be overloaded with managing administrative tasks.	XIV.1.a	Moderate	No	3
				Total:	23
				Overall Citation Category:	**Level 3**
				Fine:	**$3,000**

Golden Smile University (GSU) (November 14, 2025, Site Visit)

Violation	Violation Details	Violation and Fine Rubric Category	Severity Category	Repeated Violation? XIX(1)(b)	Points
1. Student Clinical Direct Patient Care Hours.	• GSU students are not receiving the appropriate amount of direct patient care hours to obtain competency in the practice of dental hygiene.	X.2.a	Severe	No	5
2. Health Insurance Portability and Accountability Act of 1996 (HIPAA) Compliance.	• Patient confidential charts able to be accessed by the public, thereby violating patient privacy rights.	XVIII.1.a	Severe	No	5
3. Student Supervision.	• Student observed in sterilization area unsupervised by faculty thereby allowing exposure of unsupervised, unlicensed student to potential hazards, thereby compromising the required safe environment for the provision of instruction.	XIII.4.a	Moderate	No	3
				Total:	13
				Overall Citation Category:	**Level 2**
				Fine:	**$1,500**



Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 4.

Discussion and Possible Action to Approve a New Dental Hygiene Educational Program by Gurnick Academy of Medical Arts.

MEMORANDUM

DATE	March 27, 2026
TO	Education Committee Dental Hygiene Board of California
FROM	Adina A. Pineschi-Petty DDS Education, Legislative, and Regulatory Specialist
SUBJECT	**EDU 4: Discussion and Possible Action to Approve a New Dental Hygiene Educational Program by Gurnick Academy of Medical Arts.**

BACKGROUND:

Gurnick Academy of Medical Arts (Gurnick Academy) is a private, California-based institution with six campuses located across the State. Gurnick Academy has offered Allied Health and Nursing Programs to Californians for over twenty years, since they opened the San Mateo campus in 2004. Gurnick Academy – Modesto began operations in 2007 with a Vocational Nursing program and is now seeking to expand their operations in the Central Valley to open a dental hygiene educational program.

On March 6, 2024, Gurnick Academy submitted a letter of intent to request Dental Hygiene Board of California (Board) approval to establish a new dental hygiene educational program based in Modesto, California to help meet the need for qualified dental hygienist graduates in the Central Valley

In August 2024, Gurnick Academy submitted a feasibility study to the Board for review. In working with Gurnick Academy, Board staff has now completed the review of Gurnick Academy's feasibility study.

STAFF RECOMMENDATION:

Staff recommends for the Education Committee to review the results of the feasibility study as prepared by Board staff.

If the Education Committee determines Gurnick Academy has met the Board's parameters to open a new dental hygiene educational program, Board staff requests for the Educational Committee to recommend to the full Board to consider conditional approval (since it's a new program) of a new dental hygiene educational program offered by Gurnick Academy.

PROPOSED MOTION LANGUAGE:

I move for the Education Committee to recommend to the Full Board to (approve/conditionally approve/disapprove) the new Dental Hygiene Educational Program offered by Gurnick Academy of Medical Arts. (The condition being an extendable 2-year probation period once the program begins operations).

Attachments:

1. Gurnick Academy's Letter of Intent.
2. DHBC Feasibility Study Review.
3. Gurnick Academy's Feasibility Study.

GURNICK ACADEMY
Integrate Empower Achieve

Anthony Lum
Executive Officer Dental Hygiene Committee of California
2005 Evergreen Street, Suite 1050
Sacramento, CA 95815

March 6, 2024

Intention to Apply to Offer a Dental Hygiene Program in California

Dear Mr. Lum,

This Letter is to inform the Dental Hygiene Board of California, of Gurnick Academy's intention to submit an application to the California Dental Hygiene Board, to offer a new educational program that complies with the Dental Hygiene Board Requirements.

Location: 4712 Stoddard Road #200, Modesto CA 95356

Administrative Contact Person: Lisa Dianda, Interim Dean of Allied Health

Degree: Associate of Science in Dental Hygiene

Length of Program: 2 Years

Anticipated Enrollment: 25

Start Date: July 7, 2025

Additionally, we request Instructions, and the next steps involved to submit a Feasibility Study and Intent to open a Dental Hygiene Program.

Thank you,

Lisa Dianda

Lisa Dianda
(510) 333-1588
ldianda@gurnick.edu
Interim Dean of Allied Health

cc: Konstantin Gourji, Larisa Revizina

DENTAL HYGIENE BOARD OF CA
MAR 06 2024
RECEIVED

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
Section I: Rationale for the Development of New Educational Program			
1. Regional labor statistics regarding projected need for this type of licensee. a. Summary comments and tables as necessary, cites original source of information from the California Employment Development Department – Labor Market Information or an equivalent State or County agency.	**PAGE: 10-11, Ex I.A, I.B, I.D, I.E** 1. Regional labor statistics reveal that there is currently a need for dental hygienists in Stanislaus County, the Central Valley region, and in California as a whole. 2. According to O*Net OnLine, the employment of dental hygienists in California is expected to grow 15% from 2022 to 2032, and there are projected to be 2,120 job openings annually in the State. 3. Furthermore, the California Employment Development Department (EDD) states that from 2020-2030 there is a ten-year projected need for 1,430 dental hygienists in the Stanislaus Valley region, and a ten-year projected need for 21,230 dental hygienists in the state of California from 2022-2032. 4. Projections Central, sponsored by the US Department of Labor, confirms the EDD's and O*Net		

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	OnLine's projected need for dental hygienists in California, citing 25,000 employed dental hygienists in 2022 and a projected 28,800 employed dental hygienists in 2032. This is a change of 3,800 dental hygienists over the next ten years, or 15.2%, with an average of 2,120 annual job openings in California. 5. California Department of Health Care Access and Information's Health Workforce Research Data Center Annual Report to the Legislature – April 2025 confirms the need for dental hygienists in the Central Valley region. The data from the April 2025 report states that there is an under distribution of registered dental hygienists in the San Joaquin Valley.		
2. Potential local/regional industry employment	**PAGE: 12-15, ex I.A, I.B. I.D, I.F, I.J** 1. The Bureau of Labor and Statistics (BLS) projects nationwide employment of		

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statistics regarding current open positions and projected needs for additional licensees including any workforce shortage areas. a. Copy of source data used. b. Summary of findings. c. Tabulated results.	dental hygienists to grow 9% from 2023 - 2033, much faster than the average for all occupations. 2. Both O*Net OnLine and Projections Central predict employment to grow 15% from 2022 - 2032 in the state of California. 3. Gurnick Academy sent out approximately 95 "Employer Questionnaire – Hiring Trends" surveys to local employers between January 19, 2024, and September 5, 2024. The responding employers (49 of reported that they anticipated hiring a combined total between 68 and 92 dental hygienists in the Stanislaus Valley Region in the next 12 months. 29 of the responding employers (59%) reported that the level of demand in their area was high, 15 (31%) reported a moderate level of demand, and 10 (10%) reported a low level of demand in their area.		

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	4. Gurnick Academy has received five (5) endorsement letters from local employers which attest to the need for a local dental hygiene program as well as the need for more qualified hygienists in this area.		
3. Description of the characteristics of the population in the community being served by the program including oral health needs.	**PAGE: 16-20, Ex I.L** 1. Will serve a variety of populations from the following counties in the Central Valley region: Stanislaus, Calaveras, Tuolumne, Mariposa, and Merced. 2. Counties adjacent to Gurnick Academy - Modesto (Calaveras, Tuolumne, and Mariposa) are designated as rural counties by the Federal Office of Rural Health Policy. In addition to being identified as rural, Tuolumne County is designated as having a shortage of dental care. 3. CDPH State Burden Report shows that there are less than 100 Registered Dental Hygienists in Calaveras, Tuolumne,		

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	Mariposa, and Merced Counties, and 100 – 400 Registered Dental Hygienists in Stanislaus County, thus demonstrating the need for dental hygienists and increased dental services in this region.		
4. Impact on RDH educational programs within a 100-mile radius of the proposed program by contacting all approved existing educational programs in regard to:	**PAGE: 21, 26-27, Ex I.K** 1. Within the 100-mile area surrounding Gurnick Academy's Modesto Campus, there are eight accredited dental hygiene programs. a. Three out of the eight Program Directors declined to respond. 2. Total Estimated # of Qualified Applicants Not Accepted or Waitlisted: 178 a. "The data provided in the table above demonstrates a sufficiently large applicant pool to continue to support full enrollments for all five responding institutions without a negative impact from Gurnick		

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	Academy's new program." 3. Gurnick Academy does not foresee our institution recruiting applicants from the same geographic areas as the responding institutions. Gurnick Academy's intent is to recruit candidates for our dental hygiene program from a smaller radius surrounding our Modesto campus. 4. Gurnick Academy's Modesto Campus expects to draw students from Stanislaus County and our eastern border counties of Calaveras, Tuolumne, Southern Mariposa, and Merced Counties. The only overlap in recruiting zones that we identified from the five responding institutions is with Chabot College in Stanislaus County. 5. Gurnick also foresees that our impact on seven of the eight schools in a 100-mile radius of our Modesto Campus may be		

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	additionally minimized due to our dental hygiene program including the necessary General Education courses. Gurnick Academy does not intend to require applicants to have completed the required GE courses prior to applying for the program. This should create additional variety between our applicant pool and those of our neighboring institutions who require that the full list of prerequisite GE courses be completed prior to acceptance as a qualified applicant.		
a. Locale, region, or state(s) from which students are drawn.	**PAGE: 21-25** 1. Fresno City College: Locally and from the lower central regions of California including the counties of Fresno, Madera, Kings, Tulare, and San Benito. 2. University of the Pacific: Out of state, as well as all regions of Northern California for the accelerated Bachelor Program. 3. Carrington College San Jose: San Francisco/San Mateo		

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ITEM	REVIEW	January 26, 2026	March 2, 2026
	Peninsula, East Bay (Alameda County), and South Bay (Santa Cruz, San Mateo, & San Benito Counties). 4. Foothill College: Declined to Respond. 5. Carrington College Sacramento: East Bay (Alameda, Contra-Costa), North Bay (Marin, Napa, Sacramento, and Amador counties), Northern Rural counties (Sutter, Placer, El Dorado) 6. Sacramento City College: Declined to Respond. 7. Diablo Valley College: Declined to Respond. 8. Chabot College: San Francisco and San Mateo peninsula counties, East Bay (Alameda, Contra Costa, San Joaquin) and South Bay (Stanislaus and Santa Clara counties).		
b. Whether there is a "waiting list" or more qualified applicants than	**PAGE: 21-25** 1. Fresno City College: Average number of applicants for each cohort is 150 with 100% of them		

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admitted annually.	qualified. 30% of the qualified applicants are accepted. 2. University of the Pacific: Program averages 48 applicants per program with about 75% qualified. The program accepts 22 students annually. 3. Carrington College San Jose: 80-100 average applicants per enrollment period. 100% of applicants are qualified. 30 students are accepted every 8 months, with a standby list for that cohort only. 4. Foothill College: Declined to Respond. 5. Carrington College Sacramento: 100-150 applicants. The percentage of qualified applicants was "more than half". The program enrolls 30 students and has a Waitlist for one quarter. 6. Sacramento City College: Declined to Respond. 7. Diablo Valley College: Declined to Respond.		

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	8. Chabot College: Annually 20 students are enrolled with a standby list of 35. There are 212 applicants. The number of approved but not accepted is 53, and the other 74 are usually application errors.		
c. Length of time it takes licensed graduates to obtain gainful employment (at least 3 days per week) in dental hygiene.	**PAGE: 21-25** 1. Fresno City College: Immediately after graduation. 2. University of the Pacific: Within 4 to 6 weeks of graduation. 3. Carrington College San Jose: Majority of students have employment secured prior to graduation. 4. Foothill College: Declined to Respond. 5. Carrington College Sacramento: Within 4 to 6 weeks of graduation. 6. Sacramento City College: Declined to Respond. 7. Diablo Valley College: Declined to Respond. 8. Chabot College: Within 6 months of graduation.		

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ITEM	REVIEW	January 26, 2026	March 2, 2026
5. Description of the following:	**PAGE: 30**		
a. Length of the program.	**PAGE: 30** 1. 22 months (3 semesters (15-week semesters) per year) a. 90 weeks i. 30 weeks of general education ii. 60 weeks of core curriculum b. Will 15 weeks be for instruction and will there be an additional one week for finals? See 16 CCR section 1103(ac)-(ad) 2. Clock hours: 1760 a. Is 1760 for general education *and* core curriculum? i. A minimum of 1600 clock hours is required for the dental hygiene core curriculum pursuant to 16 CCR section 1105(b)(3).	**PAGE: 2 and Section I.e. (p. 43)** • Gurnick Academy has updated Section "I.e." to reflect a program format and semester length of 16 weeks. o 15 weeks will be designated for instruction and 1 week will be designated for finals to make up the 16-week semesters. o This update can be viewed in Section I.e. • Gurnick Academy has further updated Section I.e to reflect 2,243 total clock hours. This is broken down as follows: o General Education	

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<table>
<tr><th>ITEM</th><th>REVIEW</th><th>January 26, 2026</th><th>March 2, 2026</th></tr>
<tr><td></td><td></td><td>

Curriculum: 600 clock hours
Dental Hygiene Core Curriculum: 1,643 clock hours.

Section “I.e.” still states program consists of 22 months.

Program should consist of 24 months, taking into account 16-week semesters and 4-weeks in a month.

</td><td>
PAGE: 4 and Section I.e. (p. 37)
“Thank you for bringing this to our attention. Gurnick Academy has updated Section I.e to show the program length as 23 months.

To calculate the program length in months, we have mapped out a mock schedule for the first cohort, assuming a program start date of September 28, 2027:
<table>
<tr><td>Semester 1</td><td>September 28, 2027 – January 21, 2028</td></tr>
<tr><td></td><td>1 week break (Dec 18 – Dec 26)</td></tr>
<tr><td>Semester 2</td><td>January 24, 2028 – May 12, 2028</td></tr>
<tr><td></td><td>1 week break (May 13 – May 21)</td></tr>
<tr><td>Semester 3</td><td>May 22 – September 8, 2028</td></tr>
<tr><td></td><td>No break</td></tr>
<tr><td>Semester 4</td><td>September 11, 2028 – January 5, 2029</td></tr>
<tr><td></td><td>1 week break (Dec 23 – Jan 2)</td></tr>
<tr><td>Semester 5</td><td>January 8, 2029 – April 27, 2029</td></tr>
<tr><td></td><td>1 week break (Apr 28 – May 6)</td></tr>
<tr><td>Semester 6</td><td>May 7, 2029 – August 24, 2029</td></tr>
</table>
Based on the above mock schedule, students in the first cohort will complete the program in 23 months:
• 3 months in 2027
• 12 months in 2028
• 8 months in 2029”
</td></tr>
</table>

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ITEM	REVIEW	January 26, 2026	March 2, 2026
b. Type of degree(s) granted.	**PAGE: 30** Associate of Science in Dental Hygiene		
c. Intended start date.	**PAGE: 30** Fall 2027		
d. Projected size of the first class.	**PAGE: 30** 24		
e. Enrollment projection for the first five years.	**PAGE: 30** 24/year		
f. Method for determining the projected enrollment.	**PAGE: 30** The method used to predict enrollment numbers included a review of Northern California Dental Hygiene Programs. The review compared the number of qualified applicants to the admitted cohort sizes (please see Section I.d.).		
6. Plans for promoting and marketing the proposed program.	**PAGE: 32-48** Combination of radio/streaming, billboards, Google search ads, YouTube ads, streaming services ads, Meta social ads, TikTok ads, print media, recruiting events (high school and career fairs), email		

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	campaigns, Gurnick website, press releases, community outreach.		
7. Projected timeline for planning and initiating program.	**PAGE: 49** **Projected Timeline for Gurnick Academy – Modesto Dental Hygiene Program** September 2025 – Submit Feasibility Study to DHBC TBD (est. November 2025) – DHBC Review and Anticipated Approval of Feasibility Study September 2025 – January 2026 – Prepare CODA Initial Application January 2026 – Submit CODA Initial Application January 2026 – Begin New Facility Renovation Winter 2025/Spring 2026 – Begin Awareness Marketing Campaign Fall 2026 – CODA Initial Site Visit Fall 2026 – DHBC Initial Site Visit Winter 2026 – Achieve Full Program Faculty Staffing Winter 2026/Spring 2027 – Begin Engagement Marketing Campaign Summer 2027 – Anticipate Initial CODA Accreditation Summer 2027 – Anticipate DHBC Provisional Approval Summer 2027 – Complete New Facility Renovation Summer 2027 – Begin Student Enrollment & Patient Recruitment Marketing Campaigns Fall 2027 – Admit Cohort 1 Fall 2028 – Admit Cohort 2 Summer 2029 – Graduate Cohort 1 Fall 2029 – Admit Cohort 3 Summer 2030 – Graduate Cohort 2 Fall 2030 – Admit Cohort 4 Summer 2031 – Graduate Cohort 3 Fall 2031 – Admit Cohort 5		
II. Structure and Governance			
1. Institutional accreditation status and history including:	**PAGE: 71** Gurnick Academy of Medical Arts holds institutional accreditation with the Accrediting Bureau of Health Education Schools (ABHES).		
a. Date of initial accreditation.	**PAGE: 71** December 18, 2009		
b. Denials, revocations, warnings for the	**PAGE: 71, Exhibit II.A** Gurnick Academy has not received any denials, revocations, or		

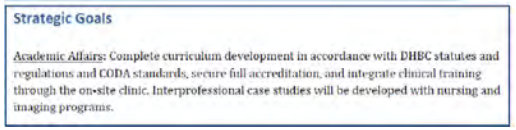
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institution and any programs offered by the institution.	warnings for the institution or for any of its programs.		
2. History, organizational structure and programs (attach an organization chart).	**PAGE: 72-73, Ex II.B and II.C** 1. Gurnick Academy began operations as a private postsecondary institution in **2004** upon approval from the California Bureau of Private Postsecondary Education to offer our Ultrasound Program at our campus in Van Nuys. 2. Corporate Level: Corporate level are the executive offices of Chief Executive Officer, Chief Operating Officer, Chief Process Officer, Chief Academic Officer, the Vice President of Campus Operations, and the Deans of Imaging, Nursing, and Allied Health. 3. Campus Level: campus level starts with the Campus Director overseeing the Education Program Directors, who in turn manage and develop program faculty. Assistant Campus		

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	Director oversees the departments of Financial Aid, Career Services, the Business Office, Student Services, Outreach, Admissions, and Front Desk Operations.		
3. Geographic area (community) served by the institution and a description of the community and its population.	**PAGE: 74** Central Valley region: Stanislaus, Calaveras, Tuolumne, Mariposa, and Merced.		
4. Institution's strategic plan.	**PAGE: 79-83** 1. Page 82: "Complete curriculum development in accordance with CODA standards" a. Must be compliant with not only CODA standards, but DHBC statutes and regulations. 2. Program anticipates $4 - $6 million in capital investment.	**PAGE: 2 and Section II.d. (pp. 92-97)** • Gurnick Academy has updated our Strategic Plan to state that curriculum development will be in accordance with both CODA standards and DHBC statutes and regulations. We apologize for this oversight, and the updated Strategic	**PAGES: 4 and Section II.d. (pp. 86-91)**

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		Plan can be viewed in Section II.d. o Section II.d. (p. 96) not updated. o Still states ""Complete curriculum development in accordance with CODA standards,"	"Gurnick Academy apologizes for our error in updating our Strategic Plan within the Feasibility Study, and we thank you for catching our error. We have updated the Academic Affairs subsection of the Strategic Goals section of our Strategic Plan to state that curriculum development will be in accordance with both CODA standards and DHBC statutes and regulations:  Strategic Goals Academic Affairs: Complete curriculum development in accordance with DHBC statutes and regulations and CODA standards, secure full accreditation, and integrate clinical training through the on-site clinic. Interprofessional case studies will be developed with nursing and imaging programs. The updated Strategic Plan can be viewed in Section II.d."
5. Type of RDH or other health-related programs including: number of students currently enrolled and graduates by program type; passage rate on	**PAGE: 84** 1. Modesto offers two degree programs, one diploma program, and two certificate programs, all in the fields of nursing or allied health. 2. Dental Assistant program: a. Not an RDA program.	**PAGE: 3** "Gurnick Academy respectfully responds to this question by stating that we have opted not to offer an RDA program for two primary reasons:	

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any required certification or licensing examination for the past five years (as applicable); and status of the program with any state, regional, or federal agency.	b. Approved by the California Department of Public Health i. Not approved by the Dental Board of California (DBC). ii. Why didn't Gurnick seek approval from the DBC? c. Approved by the DBC for an 8-hour Infection Control Certificate, a Coronal Polishing Certificate, and a Radiation Safety Certificate. 3. Medical Assistant Program: a. From the Medical Board of California's (MBC) Website: "Per Title 16 of the California Code of Regulations (CCR) section 1366.3 (a)(2), in a secondary, postsecondary, or adult education program in a public school authorized by the Department of Education, in a community college program provided for in Part 48 of Division 7 of the Education Code, or a	1. An RDA program would raise costs for our students, and we do not want to increase tuition, or have tuition as a barrier to entry, for our DA program. 2. Our DA program graduates consistently achieve high placement rates, and we have not received feedback from our graduates or from our Program Advisory Board that our DA program would achieve higher placement rates as an RDA program. Additionally, by obtaining the Infection Control, Coronal Polishing, and Radiation Safety Certificates (approved by the DBC), our	

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	postsecondary institution accredited by an accreditation agency recognized by the United States Department of Education or approved by the Bureau for Private Postsecondary Education under Sections 94130 or 94311 of the Education Code. A licensed physician or podiatrist shall serve as advisor to the medical assistant training program. The instructor in a public school setting shall possess a valid teaching credential issued by the Commission on Teacher Credentialing. The instructor in a private postsecondary institution shall meet the requirements of Sections 94310 and 94311 of the Education Code and any regulations adopted pursuant to those sections." i. Does Gurnick meet the above MBC requirements	graduates have the credentials often sought by employers. Please see the placement rates for our DA program, calculated according to ABHES standards, for the past three years below: • 2024: 94% • 2023: 70% • 2022: 95%"	

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	as Gurnick states: "This program does not hold programmatic accreditation and is not under a programmatic regulatory board."	**PAGE: 5 and Section II.e. (pp. 98-99)** "Gurnick Academy apologizes for any confusion caused by stating that our Medical Assistant program does not hold programmatic accreditation. Gurnick Academy's institutional accreditor, ABHES, is also a programmatic accreditor for Medical Assistant programs: "Its approved and recognized scope includes… the programmatic accreditation of public and private medical assistant, medical laboratory technology, and surgical technology programs." https://www.abhes.org/about-us/#WhoWeAre	

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		As part of our institutional accreditation, ABHES requires Gurnick Academy's Medical Assistant program to meet all the programmatic accreditation standards for a Medical Assistant program. Although ABHES cannot award Gurnick Academy both institutional accreditation and programmatic accreditation, we are required to meet all programmatic standards for our Medical Assistant program: How to Apply ABHES Standards To receive and maintain a grant of institutional accreditation: 1. Adhere to the policies and procedures set	

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		forth in Chapters I, II, and III. 2. Demonstrate compliance with all evaluation standards in Chapter IV. 3. Demonstrate that each educational program offered by the institution complies with the evaluation standards set forth in Chapter V. 4. Demonstrate that each educational degree program offered complies with the evaluation standards set forth in Chapter VI. 5. Demonstrate that each educational program offered in a field for which ABHES has established additional program standards complies with the applicable	

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		evaluation standards set forth in Chapters VII and VIII. 6. Demonstrate that each educational program offered via a distance education method of delivery complies with the evaluation standards set forth in Chapter IX. Chapter VII: Standards used in evaluating programs programmatically accredited by ABHES MA. Medical Assisting MLT. Medical Laboratory Technology ST. Surgical Technology https://www.abhes.org/wpcontent/uploads/2025/08/19th-Edition-	

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		Accreditation-Manual-Effective-82025.pdf As such, we have updated the table in Section II.e to state the following: "Gurnick Academy is required to meet ABHES' programmatic accreditation standards for Medical Assisting as part of our grant of Institutional Accreditation." This update can be seen in Section II.e."	
6. If the institution does not have an RDH education program or other health-related programs, provide a statement related to the processes and resources it shall utilize to start and	**PAGE: 86** "Not applicable. Gurnick Academy - Modesto offers two degree programs, one diploma program, and two certificate programs, all in the fields of nursing or allied health."		

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sustain an RDH education program.			
III. Facilities and Resources (Physical location of proposed RDH program)			
1. Describe space committed to the program and provide copies of floor plans to include:	**PAGE: 93-94, Ex III.A** Gurnick's Modesto campus, located at 4712 Stoddard Road, Modesto, CA 95356, has committed to expanding its facilities to develop a dental clinic and educational space for the Dental Hygiene Program.		
a. Faculty and staff offices.	**PAGE: 94, Ex III.A** 1. Private office space for the Program Director and faculty to ensure privacy for confidential matters. A secure, designated space for program and clinic records can also be seen on the floor plan to ensure confidentiality and safety. a. 2 private offices, 1 multi person office i. How many stations in the multi person office?	**PAGE: 6 and Exhibit III.A. (pp. 112-113)** "Gurnick Academy has included updated copies of the floor plans with this submission which show that there are three (3) individual, private offices on the first floor of the building, adjacent to the clinic. These are labeled as Offices 100, 101, and 104 on the floor plan.	

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	ii. Where will part-time faculty have access to office space?	Additionally, DH faculty, both full and part-time, will have access to the multi-person office on the second floor. This has been labeled "DH Faculty Office" on the floor plan and has been highlighted in yellow. The multi-person office will have six (6) workstations to support both our full- and part-time dental hygiene faculty. The private offices as well as the multi-person office can be seen on the floor plans in Exhibit III.A."	
b. Classrooms.	**PAGE: 94, Ex III.A** 1. Laboratory/Multipurpose Classroom which will be used for all required laboratory activities and will conform to applicable local, state, and federal regulations. 2. Didactic coursework for the dental hygiene program will be		

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	delivered online and does not require physical classrooms		
c. Laboratories.	**PAGE: 94, Ex III.A** 1. Laboratory/Multipurpose Classroom which will be used for all required laboratory activities and will conform to applicable local, state, and federal regulations. a. How? What is configuration? b. Will there be a hood for laboratory experiments? 2. Where is buildout information for lab? a. Will it have 24 stations, lights and power to each station, equipment?	**PAGE: 6, Ex III.A. (p. 113), Ex III.D (pp. 142-143), and Program Budget Sheet (pp. 152-155)** "Gurnick Academy apologizes that the laboratory/multipurpose classroom did not include a clear layout or equipment in the last submission. We have included an updated copy of the floor plan with this submission which shows that the laboratory/multipurpose classroom will be equipped with 12 work benches with 2 workstations at each bench, for a total of 24 stations. Each work bench will be equipped with lights and	

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		outlets to power equipment. At the back of the laboratory/multipurpose classroom there will be sinks, a refrigerator, and a hood for laboratory experiments. This can be seen on the floor plan in Exhibit III.A. Additionally, a cost estimate for equipping the laboratory/multipurpose classroom is included in the quote provided by Blaisdell's Business Products which has been added to Exhibit III.D, as well as to our budget which can be found in the Program Budget Sheet." • Hood looks too close to two student benches.	**PAGE: 4** "Thank you for bringing this to our attention. Gurnick Academy understands that the hood must be in a location that does not compromise student safety, and in particular, that it must not be adjacent to a single means of access to an exit, it must not be in a main pathway of travel, and that workstations should not be placed directly in front of the hood opening. Gurnick Academy understands that on our Floor Plan, the hood appears to be in close proximity to two of the student workstations. However, the student workstations were not drawn to scale, and the space between the hood and the closest workstations will be larger than currently shown in the plan. Gurnick Academy can confirm that there will be sufficient clearance between the hood and the nearest workstations to

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<table>
<tr><th>ITEM</th><th>REVIEW</th><th>January 26, 2026</th><th>March 2, 2026</th></tr>
<tr><td></td><td></td><td>o Please ensure adequate room around experiment hood for student safety.</td><td>protect our students. Gurnick Academy confirms that the workstations will not be directly in front of the hood, and that the hood will not be in a main pathway of travel."</td></tr>
<tr><td>d. Clinical facilities.</td><td>PAGE: 93, Ex III.A (99-100)
1. 20 clinical chairs
a. Unable to confirm 6 feet surrounding head-to-head of patients.
i. Please confirm.
b. A sink/hand washing station will be available between every two operatories
2. 4 radiology rooms (dual purpose)
3. Sterilization/clean instrument room
a. How will the room be partitioned off from the rest of the clinical facility?</td><td>PAGE: 6 and Ex III.A. (p. 113)

"Gurnick Academy can confirm that there is at least 6 feet surrounding head-to-head of patients. Please find the dimensions for the clinical operatories below:
<table><tr><th>Operatories</th><th>Dimensions</th></tr><tr><td>Radiology 1 - 4</td><td>8' 9 ½" x 12' 11"</td></tr><tr><td>Rooms 1 – 2</td><td>8' 6" x 12' 11"</td></tr><tr><td>Rooms 3, 6, 7, 10, 13</td><td>8' 5 ¾" x 12' 11"</td></tr><tr><td>Rooms 4, 9, 12</td><td>8' 7 ¼" x 12' 11"</td></tr><tr><td>Rooms 5, 8, 11</td><td>8' 4 ½" x 12' 11"</td></tr><tr><td>Rooms 14, 20</td><td>8' 7 ½" x 13' 10"</td></tr><tr><td>Rooms 15 - 19</td><td>8' 5 ¼" x 13' 10"</td></tr></table>The dimensions of the clinical operatories can also be seen on the updated floor plan in Exhibit III.A.</td><td></td></tr>
</table>

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
		Additionally, the sterilization/clean instrument room is partitioned off from the rest of the clinical facility via doors. These doors can be seen on the floor plan in Exhibit III.A."	
e. Storage areas.	**PAGE: ?** 1. No Storage facilities addressed. a. Where will storage for program/clinical supplies be housed?	**PAGE: 6 and Ex III.A. (p. 113)** "Gurnick Academy apologizes for not clearly identifying storage facilities in the last submission. We have submitted an updated copy of the floor plan which shows the storage facility behind the laboratory/multipurpose classroom. The storage facility is labeled 'Storage 110' and can be seen in Exhibit III.A."	
f. Other	**PAGE:**		

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
2. Provide status report on construction or renovation of physical facilities.	**PAGE: 95** Gurnick Academy - Modesto is working with Commercial Arch and Henry Schein to begin building the new facilities and outfitting the clinical and laboratory spaces starting in early 2026. Construction is estimated to be completed by Spring/Summer 2027 to accommodate the first anticipated cohort in Fall 2027. Starting the build-out of the new facility is contingent upon receiving conditional approval from DHBC and submission of the application for initial accreditation to CODA.		
3. List educational resources, equipment, supplies purchased or to be purchased for the program.	**PAGE: 96** 1. Library Resources a. LIRN is a 3rd party Library and Librarian Solution that Gurnick Academy partners with to provide comprehensive library resources and librarians to ensure that all faculty and staff are knowledgeable about library resources.	**PAGE: 8 and Section III.c. (p. 110)** "Gurnick Academy has added a description of our Tutor Locator Service to Section III.c as follows: "Students who experience difficulty or have learning challenges will be assisted in locating qualified	

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ITEM	REVIEW	January 26, 2026	March 2, 2026
	b. Dental Hygiene specific resource track has been Identified and added to the Gurnick Academy LIRN contracted resources. c. Librarian Solutions: Gurnick Academy is supported by a team of LIRN Librarians. 2. Tutor Locator Service a. Description? 3. Modesto Campus Library a. Computers b. Internet Access c. Dental Hygiene Hard Copy Resources (Exhibit III.B) d. Any on-site librarian? 4. Student Kits (Exhibit III.C) a. Did you work with Hu Freidy or another instrument supplier to develop your kits? 1. States: "Total cost is negotiable/discounted with specific dental supply companies and contracts with the school(s) and also can be changed as to PD's and clinic instructors' preference as to which	tutors, as Gurnick Academy of Medical Arts does not offer a tutoring program. Interested students should contact their Program Director. The Program Director can arrange individual tutoring to help struggling students catch up with the program and improve their academic progress." • Unclear. ○ Who will be the tutors? Faculty? ○ What courses? Preclinical, clinical, didactic? ○ How will tutoring be funded? ▪ Part of student contact hours for faculty?	**PAGE: 5 and Section III.c. (p. 104)** Gurnick Academy apologizes for the lack of clarity regarding tutoring services. We have expanded upon the description of tutoring services within the Feasibility Study, and the update can be seen in Section III.c. We have also provided direct answers to the follow-up questions below: • Who will be the tutors? o The program director and faculty. • What courses? o Tutoring will be available for all coursework within the program. • How will tutoring be funded? Part of student contact hours for faculty? o Compensation for tutoring hours is factored into the program director's salary and both full-time and part-time faculty salaries.

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ITEM	REVIEW	January 26, 2026	March 2, 2026
	instruments they prefer with which to teach." a. Why was no PD consulted to develop this feasibility study/instrument list? 5. Materials Laboratory (Exhibit III.D) 6. Radiology Laboratory (Exhibit III.D) 7. Sterilization Equipment (Exhibit III.D) 8. Clinical Operatories (Exhibit III.D)	Gurnick Academy – Modesto does not have an on-site librarian. Rather, students have access to virtual librarians through Gurnick Academy's online library resource, LIRN. LIRN's virtual librarian resource is described in Section III.c as follows: "Gurnick Academy is supported by a team of LIRN Librarians who have earned a master's degree in library science (MLS), Librarianship, or Library and Information Studies (MLIS) from a program accredited by the American Library Association (ALA)." **PAGE: 9 and Exhibit III.C. (pp. 115-121)**	

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ITEM	REVIEW	January 26, 2026	March 2, 2026
		"Gurnick Academy has worked with Hu Freidy and Henry Schein to update our Student Kits. The quotes from Hu Freidy and Henry Schein with the lists of updated equipment have been included in Exhibit III.C. Additionally, Gurnick Academy would like to apologize for leaving the note from the first iteration of our Feasibility Study underneath the list of equipment for the Student Kits. This note has been removed, and should have been removed prior to our previous submissions, as it was an internal note to our Campus Director that the equipment list may need to be updated closer to the program's start date	

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		based on recommendations from the program's stakeholders. The primary purpose of this note was to inform the Campus Director that the cost of the Student Kits may change, and that this may affect her budget. We apologize for any misunderstanding this note may have caused."	
IV. Cost-Revenue Projections (Start-up Budget and Funding Sources)			
1. Support:	**PAGE: 122** No local, state, or federal support is included in our budget projections. Funding for Gurnick Academy – Modesto to initiate and sustain the Dental Hygiene Program will be 100% institutional.		
a. Local	**PAGE: 122** None		
b. State	**PAGE: 122** None		
c. Federal	**PAGE: 122**		

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ITEM	REVIEW	January 26, 2026	March 2, 2026
	None		
2. Projected student fees.	**PAGE: 123** 1. ASDH Projected Student Fees a. Tuition* - $90,000.00 b. Registration Fee - $100.00 c. Total Cost - $90,100.00 i. Is this total for GE, hygiene portion or both?) *The cost for books, equipment, and supplies is included in program tuition, thus eliminating out-of-pocket expenses for students. The cost also includes AHA CPR certification, dental hygiene related memberships, examination, fingerprinting fees, and a Student Kit (please see Exhibit III.C).	**PAGE: 9 and Section IV.b. (p. 147)** "Gurnick Academy can confirm that the total program cost of $90,100.00 is for both the GE and Dental Hygiene portions of the program. This note has also been added to Section IV.b."	
3. Grant support.	**PAGE: 124** 1. Student support: Gurnick Academy considers the Cal Grant a viable source of revenue for qualifying dental hygiene student tuition support. 2. Program Support: Preliminary research shows two grant opportunities which Gurnick		

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ITEM	REVIEW	January 26, 2026	March 2, 2026
	intends to apply for, once eligible (Dept Health and Human Services & Rural Health Information Hub 2023).		
4. Support from other entities such as funding from corporate, private industry, professional associations, donations.	**PAGE: 125** 1. Support from other entities is not factored into Gurnick Academy - Modesto's ability to offer this program. 2. As the program serves our focus populations, we anticipate we may find professional or private entities willing to donate equipment. 3. Locating sponsoring organizations with interest in participating in dental hygiene scholarship development is an idea we would like to explore.		
5. Projected clinic revenue.	**PAGE: 126** 1. Gurnick Academy's dental clinic will enact a fee schedule which will be charged to patients. There will be a flat, all-inclusive fee for Adult and Child Mouth Treatments (Adult $40, Child $20.)		

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	2. Gurnick Academy also intends to offer a waiver for the service fee for patients facing hardships. Eligibility for a service fee waiver will be determined and documented with a simple, straightforward questionnaire given to patients at the time of service. 3. Income garnered from clinic fees will be invested back into the Dental Hygiene Program.		
IV A. Capital Expenditures			
1. Facilities:	**PAGE: 129** Space and lease: $545,000 plus $15,000/year for Jan 2028 – Dec 2031		
a. Clinic.	**PAGE: 107-111, 129-130** $1,764,264.00 1. 24 units and cabinetry build out 2. Radiology a. 17 Wall units $65,008 b. 4 NOMADs $18,800 c. Pano $52,942 d. Sensors $66,980 3. 10 intraoral cameras $30,270 4. 1 intraoral scanner $13,736		

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
	5. Sterilization: Equipment package $50,195 and Sterilization Center $37,201 6. 4 vacuums $36,238 7. 4 compressors $29,250		
b. Laboratory.	**PAGE: 94, 110** 1. 1 Model trimmer ($1,012) 2. 1 3D printer ($3,441)		
c. Locker room.	**PAGE: 130** 1. Student lockers $3,000		
d. Reception room.	**PAGE: 130** 1. Ergonomic desk and chairs for the FD receptionist $300 2. Computer system $500 3. Phone system with answering machine $200 4. Printer/copier/scanner $200 5. Chairs + side tables $400 6. File cabinet $249 7. Bookcase $66 8. Dental Appointment scheduling software system (EHR) $1,200		
e. Faculty & Staff offices.	**PAGE: ?** Not addressed	**PAGES: 9-10, Budget (pp. 152-155), and Exhibit III.D. (pp. 142-143)** "Gurnick Academy has updated our budget to	

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ITEM	REVIEW	January 26, 2026	March 2, 2026
		include a line-item for classroom and office furniture for the laboratory/multipurpose classroom and the private offices on the first floor. The multi-person office on the second floor has already been equipped with existing furniture and supplies from Gurnick Academy's Modesto Campus. The estimated cost to furnish the private offices on the first floor is $3,070.50 and can be seen on the quote from Blaisdell's Business Products which has been added to Exhibit III.D. The updated budget with the classroom and office furniture line-item can be seen in the Program Budget Sheet."	
f. Other (specify).	**PAGE: 130**		

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ITEM	REVIEW	January 26, 2026	March 2, 2026
2. Equipment:	**PAGE: 107-111, 129-130**		
a. Dental units.	**PAGE: 107-111, 129-130** 1. 24 units and build out $967,212 2. 25 Computers with monitors $20,000		
b. Radiography units.	**PAGE: 107-111, 129-130** 1. 17 Wall units $65,008 2. 4 NOMADs $18,800 3. Pano $52,942 4. Sensors $66,980 a. Underestimated. Only 10 kits (and 1 sz 0) are being purchased for 17 wall units and 4 NOMADs? 5. Laptop $4,000 6. Lead aprons $500 a. Underestimated. How many are being purchased for 17 wall units, 4 NOMADs, and 1 Pano? 7. Dexis software manager? a. Not addressed	**PAGES: 10-11, Exhibit III.A. (p. 113), Exhibit III.D. (pp. 127-129, 141), and Program Budget Sheet (pp. 153-155)** "Gurnick Academy apologizes for any confusion caused by the floor plan in our previous submission. Our clinic will not have 17 wall units. Rather, our clinic will have 4 wall units, 8 NOMADs, and 1 pano for a total of 13 radiography units. An updated floor plan which shows that only the dual-purpose radiology operatories will have wall units can be found in Exhibit III.A. Additionally, Gurnick Academy plans	

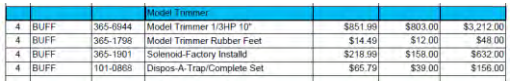
INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
		to purchase 13 sensor kits for our 13 radiography units, and the updated quote from Henry Schein which includes 13 sensor kits has been included in Exhibit III.D. Correspondingly, our budget has been updated to show the cost of 13 sensor kits which can be seen in our Program Budget Sheet. Gurnick Academy apologizes for any oversight regarding the lead aprons. We requested that Henry Schein update the quote to reflect the purchase of 8 lead aprons, and the revised quote has been included in Exhibit III.D. The line item in the budget for lead aprons has also been updated to show 8 aprons, with an updated cost of $645,	

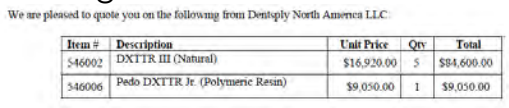
INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
		which can be seen in the Program Budget Sheet. Gurnick Academy apologizes for our oversight regarding the Dexis software manager. Henry Schein has included the Dexis software manager at zero cost to us as part of our purchase of the DEXIS X-ray Units. The Dexis software manager, listed as "Free DTX Studio Clinic Pro SW (3D)" for a price of $0 on the updated quote from Henry Schein, can be seen in Exhibit III.D.	
c. Laboratory.	**PAGE: 94, 110** 1. 1 Model trimmer ($1,012) a. Only one for 24 students? 2. 1 3D printer ($3,441)	**PAGE: 11, Exhibit III.D. (p. 130), and Program Budget Sheet (pp. 153-155)** "Gurnick Academy apologizes for any oversight regarding the	

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
		model trimmers. We requested that Henry Schein update the quote to reflect the purchase of 3 model trimmers, and the revised quote has been included in Exhibit III.D. The line-item in the budget for the model trimmers has also been updated to show a quantity of 3, with an updated cost of $3,036, which can be seen in the Program Budget Sheet." • Exhibit III.D p. 130 not updated. o Only lists one model trimmer.	**PAGE: 6, Exhibit III.D. (p. 121), and Program Budget Sheet (pp. 144-147)** We apologize that the quantity of model trimmers was not correct in the last quote, and we thank you for bringing this to our attention. Please see the updated quote from Henry Schein in Exhibit III.D which lists 4 model trimmers:  Gurnick Academy would also like to note that we have updated the Budget to include the purchase of a fourth model trimmer.
d. Instructional equipment.	**PAGE: 130** 1. X-Ray Training Manikin DXTR $31,500 a. How many are being purchased? 2. 10 intraoral cameras $30,270 3. 1 intraoral scanner $13,736	**PAGE: 11, Exhibit III.D. (pp. 130-141), and Program Budget Sheet (pp. 153-155)** "Gurnick Academy apologizes for any oversight regarding the x-	

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
		ray training manikins. We requested that Henry Schein update the quote to reflect the purchase of 6 x-ray training manikins, and the revised quote has been included in Exhibit III.D. The line-item in the budget for the x-ray training manikins has also been updated to show a quantity of 6, with an updated cost of $40,000, which can be seen in the Program Budget Sheet." • Unable to find DXTR line item in Exhibit III.D.	**PAGE: 6, Exhibit III.D. (pp. 132-133), and Program Budget Sheet (pp. 144-147)** We apologize that the DXTR x-ray training manikins were missing in the last quote, and we thank you for bringing this to our attention. Please see the new quote from Dentsply North America, which includes 5 adult and 1 pediatric x-ray training manikins, in Exhibit III.D.  We are pleased to quote you on the following from Dentsply North America LLC: Item # | Description | Unit Price | Qty | Total 546002 | DXTTR III (Natural) | $16,920.00 | 5 | $84,600.00 546006 | Pedo DXTTR Jr. (Polymeric Resin) | $9,050.00 | 1 | $9,050.00 Gurnick Academy would also like to note that we have updated the Budget to accommodate the increased pricing of the DXTR manikins.
e. Other (specify).	**PAGE: 130** 1. Practice Management software $6,559 (start-up) – $1,200 (ongoing 4 years)		
IV B. Non-Capital Expenditures			
1. Instructional materials (e.g., slides, films, etc.).	**PAGE: 130** 1. $4,500 (start-up) – $0 (ongoing 4 years)	**PAGE: 12 and Program Budget Sheet (pp. 153-155)**	

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ITEM	REVIEW	January 26, 2026	March 2, 2026
	a. What about instructional materials that require updates?	"Gurnick Academy apologizes for any oversight regarding the continued cost of instructional materials to ensure that materials remain up to date. The line-item in the budget for instructional materials has been updated to show an annual estimated cost of $1,500 for years 2 - 5, which can be seen in the Program Budget Sheet."	
1. Clinic supplies.	**PAGE: 113-120, 130** $138,729.46 (with laboratory supplies) - $159,729 (ongoing 4 years)		
2. Laboratory supplies.	**PAGE: 113-120, 130** $138,729.46 (with clinic supplies) - $159,729 (ongoing 4 years)		
3. Office supplies.	**PAGE: 130** $1,325 (start-up) – $1,200 (ongoing 4 years)		
4. Program library collection	**PAGE: ?** Not addressed	**PAGE: 12, Exhibit III.D. (pp. 130-141), and Program Budget Sheet (pp. 153-155)**	

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ITEM	REVIEW	January 26, 2026	March 2, 2026
		"Gurnick Academy apologizes for any oversight regarding the cost of LIRN- Dental Hygiene Online Library Resources. This cost has been added as a line-item in the budget to show an annual estimated cost of $3,255 for year 1, $3,500 for year 2, $3,700 for year 3, $3,900 for year 4, and $4,100 for year 5. This update can be seen in the Program Budget Sheet. The quote from LIRN for Dental Hygiene Online Library Resources has also been added to Exhibit III.D"	
a. Departmental	**PAGE: ?** Not addressed	**SAA**	
b. Institutional	**PAGE: ?** Not addressed	**SAA**	
5. Equipment maintenance and replacement.	**PAGE: ?** Not addressed	**PAGE: 12 and Program Budget Sheet (pp. 153-155)**	

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ITEM	REVIEW	January 26, 2026	March 2, 2026
		"Gurnick Academy apologizes for any oversight regarding equipment maintenance and replacement. This cost has been added as a line-item in the budget to show an annual estimated cost of $50,000 for years 1 – 5. This update can be seen in the Program Budget Sheet."	
6. Other (specify).	**PAGE: 130** 1. Graduation Ceremony Expenses $1,500 (ongoing 4 years) 2. Student/Faculty Campus Recognitions $500 (start-up) – $600 (ongoing 4 years) 3. Employee reimbursement Expenses $750 (start-up) – $2,400 (ongoing 4 years) 4. Annual CODA fee $16,850 (start-up) – $2,580 (ongoing 4 years) 5. Special Focused Site Visit Admin Fee $6,000 (ongoing 4 years)		
IV C. Faculty			
1. Salaries.	**PAGE: 130-131**		

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ITEM	REVIEW	January 26, 2026	March 2, 2026
	Full Time Five-year Estimates: 1. Program Director $140,000 - $140,000 - $147,000 - $154,350 - $162,068 2. Full Time Instructor, Starting Sept. 2026 $34,667 - $104,000 - $109,200 - $114,660 - $120,384 3. Full Time Instructor, Starting Apr. 2027 $0 - $78,000 - $104,000 - $109,200 - $114,660 4. Full Time Instructor, Starting Dec. 2027 $0 - $8,667 - $104,000 - $109,200 - $114,660 Part Time Five-year Estimates: 1. Dentist, Starting Jul. 2027 $0 - $50,000 - $100,000 - $100,000 2. Dentist, Starting Apr. 2028 $0 - $0 - $50,000 - $75,000 - $43,750 3. Instructor, Starting May 2027 $0 - $17,333 - $27,300 - $28,680 - $30,120 4. Instructor, Starting May 2027 $0 - $17,333 - $27,300 - $28,680 - $30,120		

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	5. Instructor, Starting May 2027 $0 - $17,333 - $27,300 - $28,680 - $30,120 6. Instructor, Starting May 2027 $0 - $17,333 - $27,300 - $28,680 - $30,120 7. Instructor, Starting Jan. 2028 $0 - $0 - $52,000 - $54,600 - $57,300 8. Instructor, Starting Apr. 2028 $0 - $0 - $19,500 - $27,300 - $28,680 9. GE Instructors, Starting Sep. 2026 $8,000 - $16,000 - $16,000 - $16,000 - $16,000		
10. Benefits.	**PAGE: 130-131** 1. Full Time Faculty Five-year Estimates: $13,600 - $46,750 - $68,850 - $71,400 - $71,400 2. Part Time Faculty Five-year Estimates: Not addressed	**PAGE: 12 and Program Budget Sheet (pp. 153-155)** "Gurnick Academy did not originally include a line item within our budget for benefits for part-time faculty as Gurnick Academy does not currently offer benefits to part-time	

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		faculty. We have added this as a line item within the budget; however, it is currently marked as N/A as Gurnick Academy does not currently offer benefits to part-time faculty. This update can be seen in the Program Budget Sheet."	
11. Professional development.	**PAGE:130** Educational Conferences $5,000 (start-up) – $2,000 (ongoing 4 years)		
12. Travel for student supervision.	**PAGE: ?** Not addressed (included in Educational Conferences?)	**PAGE:12** "Gurnick Academy has not included a line item within our budget for travel for student supervision as all student supervision will occur at Gurnick Academy's on-site clinic." • No travel budget for faculty to supervise at professional conferences (e.g., ADA or CDA meetings,	**PAGE: 7 and Program Budget Sheet (pp. 144-147)** Gurnick Academy apologizes for this oversight in our last response. We have not included a separate line item within our program budget for student supervision at professional conferences as this expense will be covered under "Educational Conferences" and "Employee Reimbursement Expenses". These line items can be found within the Budget.

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		table clinics, etc.) that students attend as a part of their program?	We have updated the budget line for "Educational Conferences" by $5,000.00 annually in order to cover the costs of student supervision at conferences as well as "Employee Reimbursement Expenses" by $1,000 annually in order to cover travel costs for student supervision.
13. Other (specify).	**PAGE:**		
IV D. Staff			
1. Secretarial support.	**PAGE: 131** Five-year estimate: Office Manager; Starting Mar. 2027: $0 -$50,000 - $63,000 - $66,144 - $69,420		
2. Clinic support staff.	**PAGE: 131** Five-year estimate: 1. Clinic Coordinator; Starting Mar. 2027: $0 - $50,000 - $63,000 - $66,144 - $69,420 2. Sterilizer, Starting Mar. 2027: $0 - $50,000 - $63,000 - $66,144 - $69,420		
3. Other (specify).	**PAGE:**		
IV E. Other			
1.	**PAGE:**		

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ITEM	REVIEW	January 26, 2026	March 2, 2026
2.	**PAGE:**		
V. Students and Student Services			
1. Admission criteria.	**PAGE: 133-136**		
a. Institutional policies.	**PAGE: 133-134, Ex V.A (p 29-30)**		
b. Educational program selection policies.	**PAGE: 135-136** 1. Point system with a minimum of 18 (25% of points? Appears very low.) of 70 possible points. a. Unclear as an essay and resume are included in the "AS in Dental Hygiene Admissions Point System", yet no points are assigned to these sections.	**PAGE: 13 and Section V.a. (pp. 157-163)** "Gurnick Academy has updated the admissions point system for the Dental Hygiene program to include a scored Panel Interview in place of the former unscored essay and resume requirements. During the Panel Interview, applicants can score up to 100 points as a panel of interviewers rates their answers to select questions which will assist the admissions team in determining the preparedness and aptitude of the applicant for the DH program. Applicants must score at	

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		least 85 out of 170 points to be considered for the program. These updates can be seen in Section V.a" • 85/170=50% of points as a minimum. • V.a Admission Criteria not updated. ○ #6 - Unscored written still included on page 159. • Link on page 159 is incorrect. We are the DHBC, not the DBC. Please correct. https://dhbc.ca.gov/applicants/index.shtml	**PAGE: 7 and Section V.a. (pp. 149-154)** "Thank you for bringing this to our attention and for catching our error. We have removed the description of the unscored essay and updated the DHBC link in Section V.a. Admission Criteria."
2. Progression and graduation criteria.	**PAGE: 137-142, Ex V.A (p 151-165)**		
a. Institutional criteria for progression and graduation.	**PAGE: 138** 1. Clinic is "P" pass or "F" fail. a. Is pass a minimum of 75% in points?	**PAGE: 13 and Section V.A. (p. 152)** "Gurnick Academy can confirm that "pass" is a	

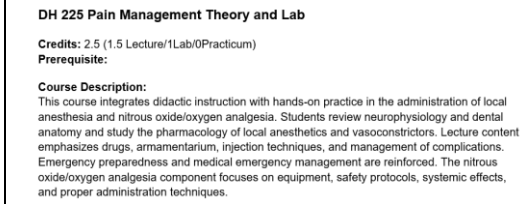
INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
		minimum of 75% in points. According to Gurnick Academy's grading system, anything under 75% is considered unsatisfactory or failure. This can be verified under Qualitative Measurements on page 152 of our catalog in Exhibit V.A."	
b. Educational program's criteria for progression and graduation, including grading policies	**PAGE: 142-144** 1. Prerequisite or in program: Missing Cultural Diversity. a. Included in another course? 2. Biomedical and Dental Sciences Content (16 CCR section 1105.2(d)(1) – (2))	**PAGE: 13 and Section V.b. (pp. 171-185)** "Gurnick Academy can confirm that the Cultural Diversity requirement is met in the following courses: • GE 201 Introduction to Sociology • DH 215 Dental Hygiene Public Health and Research. • DH 240 Patients with Special Needs • DH 280 Community Dental Health and Education	

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
	a. Cariology b. Dental Materials (DH 145) c. General and Maxillofacial Pathology and/or Pathophysiology (DH 330) d. Head, Neck and Oral Anatomy (DH 238) e. Immunology f. Oral Embryology and Histology (DH 138) g. Oral Pathology (DH 330) h. Pain management (only a "Local Anesthesia DH 240" course – Missing Nitrous Oxide-Oxygen analgesia) i. Periodontology j. Pharmacology (DH 230) k. Radiography (DH 125) l. Dental Anatomy and Morphology (DH 138) m. Dental Hygiene Sciences and Practice Content n. Community Dental Health (DH 225) o. Dental Hygiene Leadership	Descriptions of these courses can be found in Section V.b, after the program outline." **PAGE: 13 and Section V.b. (pp. 171-185)** "Gurnick Academy has added course descriptions to Section V.b (after the program outline) to verify that all required course content will be covered throughout the Dental Hygiene program." a. Cariology (p. 175 DH200)	

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
	p. Evidence-based Decision Making and Evidence-based Practice q. Health Informatics r. Health Promotion s. Infection and Hazard Control Management t. Legal and Ethical Aspects of Dental Hygiene Practice (DH 345) u. Medical and Dental Emergencies v. Oral Health Education and Preventive Counseling w. Patient Management x. Preclinical (DH 100) and Clinical Dental Hygiene (DH 200, DH 300, DH 400) y. Provision of Services for and Management of Patients with Special Needs (DH 335) z. Research (DH 225) aa. Provision of Oral Health Care Services to Patients with	b. Nitrous Oxide-Oxygen analgesia (p. 176 DH225) i. Refers to it incorrectly as "sedation". Please correct to "analgesia" as it is against the Dental Practice Act for a registered dental hygienist to administer "sedation". c. Periodontology (DH100, DH200, DH230, DH250, DH280) d. Dental Hygiene Sciences and Practice Content (DH100, DH200, DH230, DH250) e. Dental Hygiene Leadership (DH280) f. Evidence-based Decision Making	**PAGE: 8, Course Descriptions (p. 168), and Section V.b. (pp. 155-171)** "Thank you for bringing our attention to this issue. We have updated the course description for DH 225 Pain Management Theory and Lab to address the topic of nitrous oxide-oxygen analgesia rather than nitrous oxide-oxygen sedation:  **DH 225 Pain Management Theory and Lab** **Credits:** 2.5 (1.5 Lecture/1Lab/0Practicum) **Prerequisite:** **Course Description:** This course integrates didactic instruction with hands-on practice in the administration of local anesthesia and nitrous oxide/oxygen analgesia. Students review neurophysiology and dental anatomy and study the pharmacology of local anesthetics and vasoconstrictors. Lecture content emphasizes drugs, armamentarium, injection techniques, and management of complications. Emergency preparedness and medical emergency management are reinforced. The nitrous oxide/oxygen analgesia component focuses on equipment, safety protocols, systemic effects, and proper administration techniques. Gurnick Academy understands that this is an important distinction, and the update can be found in the Course Descriptions in Section V.b."

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
	Bloodborne Infectious Diseases ***UNABLE TO DETERMINE COURSE CONTENT AS COURSE OUTLINES NOT PROVIDED**	and Evidence-based Practice (DH100, DH200, DH230, DH250, DH280) g. Health Informatics (DH215) h. Health Promotion (DH200) i. Infection and Hazard Control Management (DH100) j. Medical and Dental Emergencies (DH200, DH225) k. Oral Health Education and Preventive Counseling (DH100, DH200, DH230, DH250) l. Patient Management (DH100, DH200, DH230, DH250, DH280)	

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
		m. Provision of Oral Health Care Services to Patients with Bloodborne Infectious Diseases i. Not found in descriptions.	**PAGES: 8-9, Course Descriptions (p. 161), and Section V.b. (pp. 155-171)** "Gurnick Academy apologizes for our oversight in not including a more detailed explanation within our course descriptions of the infection control content which will be taught in our dental hygiene program. Gurnick Academy understands the importance of instructing students on infection and hazard control and will instruct our students on universal precautions, including providing oral health care services to patients with bloodborne infectious diseases. Gurnick Academy confirms that these standards will be covered in the following courses: • DH 100 Introduction to Dental Hygiene/Preclinic • DH 130 Radiology/Lab • DH 200 Dental Hygiene Clinical Theory/Practicum II

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
			• DH 230 Dental Hygiene Clinical Theory/Practicum III • DH 215 Dental Hygiene Public Health and Research • DH 240 Patients with Special Needs • DH 250 Dental Hygiene Clinical Theory/Practicum IV • DH 280 Community Dental Health and Education Additionally, we have updated the Course Description in Section V.b. for DH 100 Introduction to Dental Hygiene/Preclinic to state that services to patients with bloodborne infectious diseases will be taught with infection and hazard control:" **DH 100 Introduction to Dental Hygiene/Preclinic** **Credits:** 3.5 (1.5Lecture/0Lab/2Practicum) **Prerequisite:** Acceptance into the Dental Hygiene Program **Course Description:** This course introduces students to the dental hygiene profession and the clinical environment. Lecture and laboratory experiences cover the theoretical foundations and clinical applications of fundamental dental hygiene procedures. Topics include infection and hazard control, which includes service to patients with bloodborne infectious diseases, microbiology, sterilization and monitoring, aseptic technique, OSHA standards, client management, patient positioning, ergonomics, assessment data gathering, documentation, and the basic principles of dental instruments and instrumentation. Students gain hands-on experience in collecting and documenting patient assessment data and practicing basic instrumentation skills essential for beginning clinical care.

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
3. Student policies.	**PAGE: 145-150, Ex V.A (p 143-145)**		
a. Provisions for student health and housing.	**PAGE: 145, Ex V.A (p 143-145)** 1. Gurnick Academy does not have a provision for student housing or health services.		
b. Provisions for counseling and guidance.	**PAGE: 146, Ex V.A (p 143-145)** 1. Academic guidance is provided to students by their Program Director. a. No institutional academic counseling, especially for prerequisite courses? 2. For personal counseling needs, students will be referred to 7 Cups, a free 3rd Party counseling resource.	**PAGE: 15** "Gurnick Academy admits all students directly into their program of study. Thus, all students, whether completing GE or program-specific courses, are under their Program Director. As such, Gurnick Academy does not provide institutional-level academic counseling as all students are directly monitored by the Program Director upon the start of their classes. For GE/prerequisite courses, the Program	

INITIAL MISSING INFORMATION/DOCUMENTATION AND AREAS OF CONCERN (HIGHLIGHTED IN YELLOW AND BLUE).

ITEM	REVIEW	January 26, 2026	March 2, 2026
		Director works closely with the GE instructors to monitor student progress and provide academic counseling and/or intervention should the need arise."	
c. Financial aid policies, scholarship and grant opportunities.	**PAGE: 145-147, Ex V.A (p 97-116)**		
d. Appeals provisions.	**PAGE: 147, Ex V.A (p 139-140)**		

March 2, 2026

Dental Hygiene Board of California
2005 Evergreen Street, Suite 1350,
Sacramento, CA 95815

To Adina A. Pineschi-Petty, DDDS and the Dental Hygiene Board of California,

On behalf of Gurnick Academy of Medical Arts, we would like to express our sincere appreciation for your time, thoughtful feedback, and continued guidance throughout the development of our Dental Hygiene Feasibility Study. Your insight and assistance have been invaluable, and we are truly grateful for the care and attention you have provided us with throughout this process.

We are incredibly excited about the opportunity to establish this program and the positive impact it can have on both the dental hygiene profession and the communities we aim to serve. It would mean a great deal to us for our Feasibility Study to be considered at the Board's March 27 – 28, 2026 meeting, and we respectfully hope it may be placed on the agenda for review.

We deeply value the Board's leadership in protecting, developing, and guiding the dental hygiene profession in California. We look forward to your continued advice and to working closely with you to ensure this program reflects and upholds the high standards you have so diligently established. Our goal is to build a program that honors the Board's efforts and contributes meaningfully to the strength and integrity of the dental hygiene profession.

Thank you again for your time, dedication, and service. We truly appreciate the opportunity to collaborate with you.

With sincere gratitude,

Lisa Dianda

Lisa Dianda
Dean of Allied Health
Gurnick Academy

Brandy Piper

Brandy Piper
ASDH Program Director
Gurnick Academy

Introduction

Gurnick Academy is submitting this Feasibility Study, Version 03/2026, with corrections and responses to the items noted in the February 19, 2026 review of our January 26, 2026 submission. On the following pages, please find our responses to the blue highlighted items noted in the February 19, 2026 review. Within our responses, we have provided links to each section of the Feasibility Study that has been updated accordingly. Please find the updated Feasibility Study starting on page 10 of this submission.

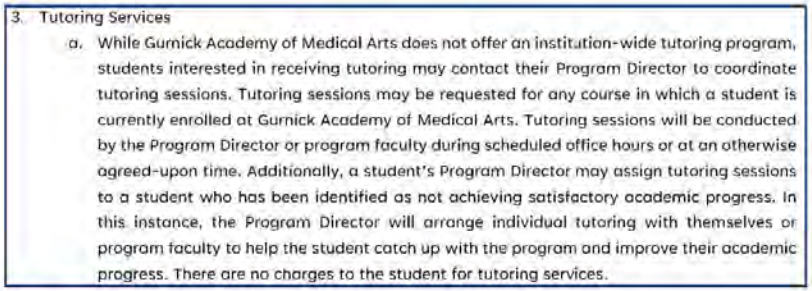
<table>
<tr><th>ITEM</th><th>DHBC REVIEW</th><th>RESPONSE from GURNICK</th></tr>
<tr>
<td>I.5 Description of the following:
a. Length of the program</td>
<td>Section I.e.
1. Section “I.e.” still states program consists of 22 months.
• Program should consist of 24 months, taking into account 16-week semesters and 4-weeks in a month.</td>
<td>Thank you for bringing this to our attention. Gurnick Academy has updated Section I.e to show the program length as 23 months.

To calculate the program length in months, we have mapped out a mock schedule for the first cohort, assuming a program start date of September 28, 2027:

<table>
<tr><td>Semester 1</td><td>September 28, 2027 – January 21, 2028</td></tr>
<tr><td></td><td>1 week break (Dec 18 – Dec 26)</td></tr>
<tr><td>Semester 2</td><td>January 24, 2028 – May 12, 2028</td></tr>
<tr><td></td><td>1 week break (May 13 – May 21)</td></tr>
<tr><td>Semester 3</td><td>May 22 – September 8, 2028</td></tr>
<tr><td></td><td>No break</td></tr>
<tr><td>Semester 4</td><td>September 11, 2028 – January 5, 2029</td></tr>
<tr><td></td><td>1 week break (Dec 23 – Jan 2)</td></tr>
<tr><td>Semester 5</td><td>January 8, 2029 – April 27, 2029</td></tr>
<tr><td></td><td>1 week break (Apr 28 – May 6)</td></tr>
<tr><td>Semester 6</td><td>May 7, 2029 – August 24, 2029</td></tr>
</table>
Based on the above mock schedule, students in the first cohort will complete the program in 23 months:
• 3 months in 2027
• 12 months in 2028
• 8 months in 2029</td>
</tr>
</table>

ITEM	DHBC REVIEW	RESPONSE from GURNICK
II.4 Institution's Strategic Plan	**Section II.d.** 1. Section II.d. (p. 96) not updated. • Still states ""Complete curriculum development in accordance with CODA standards,"	Gurnick Academy apologizes for our error in updating our Strategic Plan within the Feasibility Study, and we thank you for catching our error. We have updated the *Academic Affairs* subsection of the *Strategic Goals* section of our **Strategic Plan** to state that curriculum development will be in accordance with both CODA standards and DHBC statutes and regulations: **Strategic Goals** Academic Affairs: Complete curriculum development in accordance with DHBC statutes and regulations and CODA standards, secure full accreditation, and integrate clinical training through the on-site clinic. Interprofessional case studies will be developed with nursing and imaging programs. The updated Strategic Plan can be viewed in **Section II.d**.
III.1 Describe space committed to the program and provide copies of floor plans to include: **c. Laboratories**	**Exhibit III.A.** 1. Hood looks too close to two student benches. • Please ensure adequate room around experiment hood for student safety.	Thank you for bringing this to our attention. Gurnick Academy understands that the hood must be in a location that does not compromise student safety, and in particular, that it must not be adjacent to a single means of access to an exit, it must not be in a main pathway of travel, and that workstations should not be placed directly in front of the hood opening. Gurnick Academy understands that on our Floor Plan, the hood appears to be in close proximity to two of the student workstations. However, the student workstations were not drawn to scale, and the space between the hood and the closest workstations will be larger than currently shown in

ITEM	DHBC REVIEW	RESPONSE from GURNICK
		the plan. Gurnick Academy can confirm that there will be sufficient clearance between the hood and the nearest workstations to protect our students. Gurnick Academy confirms that the workstations will not be directly in front of the hood, and that the hood will not be in a main pathway of travel.

III.3 List educational resources, equipment, supplies purchased or to be purchased for the program.	**Section III.c.**
	2. Tutor Locator Service
	• Unclear.
	  ○ Who will be the tutors? Faculty?
	  ○ What courses? Preclinical, clinical, didactic?
	  ○ How will tutoring be funded?
	  ▪ Part of student contact hours for faculty?
		Gurnick Academy apologizes for the lack of clarity regarding tutoring services. We have expanded upon the description of tutoring services within the Feasibility Study, and the update can be seen in **Section III.c**.
		 
		3. Tutoring Services
		a. While Gurnick Academy of Medical Arts does not offer an institution-wide tutoring program, students interested in receiving tutoring may contact their Program Director to coordinate tutoring sessions. Tutoring sessions may be requested for any course in which a student is currently enrolled at Gurnick Academy of Medical Arts. Tutoring sessions will be conducted by the Program Director or program faculty during scheduled office hours or at an otherwise agreed-upon time. Additionally, a student's Program Director may assign tutoring sessions to a student who has been identified as not achieving satisfactory academic progress. In this instance, the Program Director will arrange individual tutoring with themselves or program faculty to help the student catch up with the program and improve their academic progress. There are no charges to the student for tutoring services.
		We have also provided direct answers to the follow-up questions below:
		• Who will be the tutors?
		  ○ The program director and faculty.
		• What courses?
		  ○ Tutoring will be available for all coursework within the program.

<table>
<tr><th>ITEM</th><th>DHBC REVIEW</th><th>RESPONSE from GURNICK</th></tr>
<tr><td></td><td></td><td>• How will tutoring be funded? Part of student contact hours for faculty?
○ Compensation for tutoring hours is factored into the program director's salary and both full-time and part-time faculty salaries.</td></tr>
<tr><td>IV.A.2 Equipment
c. Laboratory</td><td>Exhibit III.D.
• Exhibit III.D p. 130 not updated.
○ Only lists one model trimmer.</td><td>We apologize that the quantity of model trimmers was not correct in the last quote, and we thank you for bringing this to our attention. Please see the updated quote from Henry Schein in Exhibit III.D which lists 4 model trimmers:
<table><tr><td></td><td></td><td></td><td>Model Trimmer</td><td></td><td></td><td></td></tr><tr><td>4</td><td>BUFF</td><td>365-6944</td><td>Model Trimmer 1/3HP 10"</td><td>$851.99</td><td>$803.00</td><td>$3,212.00</td></tr><tr><td>4</td><td>BUFF</td><td>365-1798</td><td>Model Trimmer Rubber Feet</td><td>$14.49</td><td>$12.00</td><td>$48.00</td></tr><tr><td>4</td><td>BUFF</td><td>365-1901</td><td>Solenoid-Factory Installd</td><td>$218.99</td><td>$158.00</td><td>$632.00</td></tr><tr><td>4</td><td>BUFF</td><td>101-0868</td><td>Dispos-A-Trap/Complete Set</td><td>$65.79</td><td>$39.00</td><td>$156.00</td></tr></table>
Gurnick Academy would also like to note that we have updated the Budget to include the purchase of a fourth model trimmer.</td></tr>
<tr><td>IV.A.2 Equipment
d. Instructional equipment</td><td>Exhibit III.D.
• Unable to find DXTR line item in Exhibit III.D.</td><td>We apologize that the DXTR x-ray training manikins were missing in the last quote, and we thank you for bringing this to our attention. Please see the new quote from Dentsply North America, which includes 5 adult and 1 pediatric x-ray training manikins, in Exhibit III.D.
We are pleased to quote you on the following from Dentsply North America LLC:
<table><tr><th>Item #</th><th>Description</th><th>Unit Price</th><th>Qty</th><th>Total</th></tr><tr><td>546002</td><td>DXTTR III (Natural)</td><td>$16,920.00</td><td>5</td><td>$84,600.00</td></tr><tr><td>546006</td><td>Pedo DXTTR Jr. (Polymeric Resin)</td><td>$9,050.00</td><td>1</td><td>$9,050.00</td></tr></table></td></tr>
</table>

ITEM	DHBC REVIEW	RESPONSE from GURNICK
		Gurnick Academy would also like to note that we have updated the **Budget** to accommodate the increased pricing of the DXTR manikins.
IV.C Faculty 12. Travel for student supervision.	**Section IV.C.12** • No travel budget for faculty to supervise at professional conferences (e.g., ADA or CDA meetings, table clinics, etc.) that students attend as a part of their program?	Gurnick Academy apologizes for this oversight in our last response. We have not included a separate line item within our program budget for student supervision at professional conferences as this expense will be covered under "Educational Conferences" and "Employee Reimbursement Expenses". These line items can be found within the **Budget**. We have updated the budget line for "Educational Conferences" by $5,000.00 annually in order to cover the costs of student supervision at conferences as well as "Employee Reimbursement Expenses" by $1,000 annually in order to cover travel costs for student supervision.
V.1 Admissions Criteria b. Educational program selection policies	**Section V.a.** • V.a Admission Criteria not updated. ○ #6 - Unscored written still included on page 159. • Link on page 159 is incorrect. We are the DHBC, not the DBC. Please correct. https://dhbc.ca.gov/applicants/index.shtml	Thank you for bringing this to our attention and for catching our error. We have removed the description of the unscored essay and updated the DHBC link in **Section V.a. Admission Criteria**.

ITEM	DHBC REVIEW	RESPONSE from GURNICK
V.2 Progression and graduation criteria b. Educational program's criteria for progression and graduation	**Section V.b.** 2. Biomedical and Dental Sciences Content (16 CCR section 1105.2(d)(1) – (2)) b. Nitrous Oxide-Oxygen analgesia (p. 176 DH225) i. Refers to it incorrectly as "sedation". Please correct to "analgesia" as it is against the Dental Practice Act for a registered dental hygienist to administer "sedation".	Thank you for bringing our attention to this issue. We have updated the course description for DH 225 *Pain Management Theory and Lab* to address the topic of nitrous oxide-oxygen analgesia rather than nitrous oxide-oxygen sedation: **DH 225 Pain Management Theory and Lab** **Credits:** 2.5 (1.5 Lecture/1Lab/0Practicum) **Prerequisite:** **Course Description:** This course integrates didactic instruction with hands-on practice in the administration of local anesthesia and nitrous oxide/oxygen analgesia. Students review neurophysiology and dental anatomy and study the pharmacology of local anesthetics and vasoconstrictors. Lecture content emphasizes drugs, armamentarium, injection techniques, and management of complications. Emergency preparedness and medical emergency management are reinforced. The nitrous oxide/oxygen analgesia component focuses on equipment, safety protocols, systemic effects, and proper administration techniques. Gurnick Academy understands that this is an important distinction, and the update can be found in the **Course Descriptions** in **Section V.b**.
V.2 Progression and graduation criteria b. Educational program's criteria for progression and graduation	**Section V.b.** 2. Biomedical and Dental Sciences Content (16 CCR section 1105.2(d)(1) – (2)) m. Provision of Oral Health Care Services to Patients with Bloodborne Infectious Diseases i. Not found in descriptions.	Gurnick Academy apologizes for our oversight in not including a more detailed explanation within our course descriptions of the infection control content which will be taught in our dental hygiene program. Gurnick Academy understands the importance of instructing students on infection and hazard control and will instruct our students on universal precautions, including providing oral health care services to patients with bloodborne infectious diseases. Gurnick Academy confirms

ITEM	DHBC REVIEW	RESPONSE from GURNICK
		that these standards will be covered in the following courses: • DH 100 Introduction to Dental Hygiene/Preclinic • DH 130 Radiology/Lab • DH 200 Dental Hygiene Clinical Theory/Practicum II • DH 230 Dental Hygiene Clinical Theory/Practicum III • DH 215 Dental Hygiene Public Health and Research • DH 240 Patients with Special Needs • DH 250 Dental Hygiene Clinical Theory/Practicum IV • DH 280 Community Dental Health and Education Additionally, we have updated the **Course Description** in **Section V.b**. for DH 100 *Introduction to Dental Hygiene/Preclinic* to state that services to patients with bloodborne infectious diseases will be taught with infection and hazard control: **DH 100 Introduction to Dental Hygiene/Preclinic** **Credits:** 3.5 (1.5Lecture/0Lab/2Practicum) **Prerequisite:** Acceptance into the Dental Hygiene Program **Course Description:** This course introduces students to the dental hygiene profession and the clinical environment. Lecture and laboratory experiences cover the theoretical foundations and clinical applications of fundamental dental hygiene procedures. Topics include infection and hazard control, which includes service to patients with bloodborne infectious diseases, microbiology, sterilization and monitoring, aseptic technique, OSHA standards, client management, patient positioning, ergonomics, assessment data gathering, documentation, and the basic principles of dental instruments and instrumentation. Students gain hands-on experience in collecting and documenting patient assessment data and practicing basic instrumentation skills essential for beginning clinical care.

A Feasibility Study to Establish an Associate of Science in Dental Hygiene Degree Program

GURNICK ACADEMY of MEDICAL ARTS - MODESTO

V. 03/2026

RE: Institutions Seeking Approval of a New RDH Program
Form EDP-I-01 Rev 7/2022

Institution: Gurnick Academy of Medical Arts (Gurnick Academy) – Modesto
4712 Stoddard Rd #200
Modesto, CA 95356

Submitted to: Dental Hygiene Board of California
Department of Consumer Affairs

Submitted in partial fulfillment of the requirements set forth by the Dental Hygiene Board of California (DHBC), documenting the need for a new RDH program, and the ability to develop, execute, and sustain a Dental Hygiene Program.

Submission Date: March 2, 2026

Institution Contact: Lisa Dianda MA, BA, ThB, RMA
Dean of Allied Health
Gurnick Academy
1621 First Street, San Jose, CA 95112
ldianda@gurnick.edu
(480)850-3784

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Gurnick Academy – Modesto Dental Hygiene Program 5-Year Budget

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INTRODUCTION

Gurnick Academy of Medical Arts (Gurnick Academy) is a private, California-based institution with six campuses located across the State. Gurnick Academy is proud to have offered Allied Health and Nursing Programs to Californians for over twenty years, since we opened the doors of our San Mateo campus in 2004. Gurnick Academy – Modesto began operations in 2007 with our Vocational Nursing program. Now, Gurnick Academy – Modesto is seeking to expand our operations in the Central Valley to open a dental hygiene program to help meet the need for qualified dental hygienist graduates in this region.

Dental hygiene is rooted in promoting public health and improving quality of life, which is directly tied to our goal of serving and supporting our communities. Gurnick Academy – Modesto is driven by a deep commitment to the transformative impact of education, which we would like to extend to students seeking careers in dental hygiene. At Gurnick Academy – Modesto we don't just teach skills, we inspire confidence, compassion, and dedication. This will not only aid dental hygiene students in achieving their personal goals, but in better serving their communities.

In our eighteen years of operation, Gurnick Academy – Modesto has proven itself capable of continuous growth to serve the needs of our students and community. Gurnick Academy – Modesto is familiar with the resources, time, and dedication required to successfully implement a new program, especially one in the Allied Health field, as proven by the establishment of our successful A.S. in MRI, A.O.S in Respiratory Therapy, Vocational Nursing, Dental Assisting, and Medical Assisting programs. Gurnick Academy - Modesto is equipped with the knowledge, experience, and resources to continue on this path of success with our dental hygiene program.

Dental hygiene is a dynamic profession that continues to evolve with technological advancements and research. Its integration into overall patient care is essential for promoting oral health and preventing dental diseases, ultimately contributing to improved quality of life. Our desire to add a dental hygiene program at our Modesto campus stems from the demonstrated need for qualified dental hygienists in the Central Valley and the improved health and well-being of the residents of this region. Gurnick Academy – Modesto would like to offer students the ability to enter this much-needed profession.

During the Commission on Dental Accreditation's (CODA) 2024 Winter Meeting, the information report from the dental hygiene education programs' annual survey was presented. Below is an excerpt from this report which provides evidence as to the favorable outlook for dental hygienist employment and the need for additional dental hygiene programs:

> "Our nation is facing a severe shortage of dental hygienists and assistants; this shortage has been exacerbated by the COVID-19 pandemic. Currently, 95% of dentists seeking to hire a hygienist and 87% of dentists seeking to hire an assistant find the hiring process to be extremely or very challenging. A 2020 study by the American Dental Hygienists' Association

(ADHA) found that the pandemic resulted in a voluntary contraction of the U.S. dental hygiene workforce by an estimated 3.75%, or approximately 7,500 dental hygienists. Furthermore, an October 2022 study by the American Dental Association (ADA), ADHA, and the Dental Assisting National Board found one-third of the hygienists and assistant workforce indicated they expect to retire in five years or less.

The severe shortage of hygienists and assistants is having a negative impact on access to care, with patients having to wait months to receive preventive dental care in both private practice and public health settings.

This shortage and the need to make impactful, timely changes cannot be overstated."

Gurnick Academy would like to answer CODA's call for impactful, timely changes by opening a dental hygiene program at our Modesto campus. We appreciate the Board's review of our Feasibility Study, and we look forward to working with you to open this much-needed program to better serve the community of Stanislaus County and the Central Valley.

SECTION I

Rationale for Development of a New Educational Program

Provide rationale for development of a new program, including statistical data and other relevant information that addresses:

a. *Regional labor statistics regarding projected need for this type of licensee.*
   - *Provide summary comments and tables as necessary and cite original source of information from the California Employment Development Department – Labor Market Information or an equivalent State or County agency.*

b. *Potential local/regional industry employment statistics regarding current open positions and projected needs for additional licensees including any workforce shortage areas.*
   - *Copy of source data used*
   - *Summary of findings*
   - *Tabulated results*

c. *Description of the characteristics of the population in the community being served by the program including oral health needs.*

d. *Impact on RDH educational programs within a 100-mile radius of the proposed program by contacting all approved existing educational programs in regard to:*
   - *Locale, region, or state(s) from which students are drawn.*
   - *Whether there is a "waiting list" or more qualified applicants than admitted annually.*
   - *Length of time it takes licensed graduates to obtain gainful employment (at least 3 days per week) in dental hygiene.*

e. *Description of the length of the program, type of degree(s) granted, the intended start date, projected size of the first class, and enrollment projection for the first five years and method for determining the projected enrollment.*

f. *Plans for promoting and marketing the proposed program.*

g. *Projected timeline for planning and initiating program.*

I.a Regional Labor Statistics

a. *Regional labor statistics regarding projected need for this type of licensee.*
   - *Provide summary comments and tables as necessary and cite original source of information from the California Employment Development Department – Labor Market Information or an equivalent State or County agency.*

Regional labor statistics reveal that there is currently a need for dental hygienists in Stanislaus County, the Central Valley region, and in California as a whole. Regional labor statistics also reveal that the need for dental hygienist licensees is projected to grow over the next 10 years (Exhibit I.A and Exhibit I.B)

According to O*Net OnLine, the employment of dental hygienists in California is expected to grow 15% from 2022 to 2032, and there are projected to be 2,120 job openings annually in the State (Exhibit I.A). This growth is attributed to the expanding role of the dental hygienist in patient care, and as stated by the Bureau of Labor and Statistics (BLS): "Demand for dental services is expected to increase as the large baby-boom population ages and as people keep more of their original teeth than in previous generations." (Exhibit I.B).

Furthermore, the California Employment Development Department (EDD) states that from 2020-2030 there is a ten-year projected need for 1,430 dental hygienists in the Stanislaus Valley region, and a ten-year projected need for 21,230 dental hygienists in the state of California from 2022-2032. The EDD breaks down the need for additional dental hygienists into the following areas as shown in the table below: 10-year total job change, openings from exits, and openings from transfers. Please see Exhibit I.C for the EDD source material.

Stanislaus Valley Region 2020-2030	**Statewide in California 2022-2032**
340 openings from 10-year total job change	3,800 openings from 10-year total job change
640 openings from exits	11,540 openings from exits
450 openings from transfers	5,890 openings from transfers
1,430 Total Job Openings	**21,230 Total Job Openings**

Projections Central, sponsored by the US Department of Labor, confirms the EDD's and O*Net OnLine's projected need for dental hygienists in California, citing 25,000 employed dental hygienists in 2022 and a projected 28,800 employed dental hygienists in 2032. This is a change of 3,800 dental hygienists over the next ten years, or 15.2%, with an average of 2,120 annual job openings in California (please see Exhibit I.D).

Additionally, the California Department of Health Care Access and Information's *Health Workforce*

Research Data Center Annual Report to the Legislature – April 2025 confirms the need for dental hygienists in the Central Valley region. The data from the April 2025 report states that there is an under-distribution of registered dental hygienists in the San Joaquin Valley as can been seen in their Distribution Index: Oral Health, provided in Exhibit I.E.

Finally, the California Dental Association (CDA) summarily confirms the need for dental hygienists in California by stating that there are "ongoing critical staffing shortages for registered dental hygienists (RDHs)" which "pose a threat to patient care and practice sustainability". Furthermore, the CDA states the "hygiene shortage has been driven by several factors", including "lack of affordable local training options" (CDA – California's Dental Workforce: https://www.cda.org/advocacy/californias-dental-workforce/).

I.b Potential local/regional industry employment statistics

b. Potential local/regional industry employment statistics regarding current open positions and projected needs for additional licensees including any workforce shortage areas.

- *Copy of source data used*
- *Summary of findings*
- *Tabulated results*

Overall, the employment landscape for dental hygienists has a bright outlook, according to O*Net OnLine (Exhibit I.A). The Bureau of Labor and Statistics (BLS) projects nationwide employment of dental hygienists to grow 9% from 2023 - 2033, much faster than the average for all occupations (Exhibit I.B), and both O*Net OnLine and Projections Central predict employment to grow 15% from 2022 - 2032 in the state of California (Exhibit I.A and Exhibit I.D). Furthermore, the BLS Occupational Employment and Wages Statistics (OEWS) from May 2023 cites California as the state with the highest employment level of dental hygienists, noting 24,880 currently employed individuals (please see Exhibit I.F).

To further determine that there is a current and future need for dental hygienists in California and in the Stanislaus Valley region, Gurnick Academy researched and reviewed current job postings for dental hygienist openings in the Stanislaus Valley region and throughout the state of California. Gurnick Academy used SimplyHired, GlassDoor, and ZipRecruiter as a sample of employment websites to conduct this research. As of July 1, 2025, there were 33 dental hygienist job openings in Modesto posted on SimplyHired, 30 posted on GlassDoor, and 31 posted on ZipRecruiter. As of July 1, 2025, there were 609 dental hygienist job openings in the state of California posted on SimplyHired, 532 posted on GlassDoor, and 848 posted on ZipRecruiter. Please see Exhibit I.G for screenshots of the total job openings on the sampled employment websites.

Dental Hygienist Job Openings as of July 1, 2025			
	SimplyHired	**GlassDoor**	**ZipRecruiter**
Stanislaus Valley Region	33	30	31
California	609	532	848

Additionally, the wage data for dental hygienists in California is strong. OEWS reports that dental hygienists in California earn an annual mean wage of $118,330.00 and an hourly mean wage of $56.89, making dental hygienists in California the second highest paid in the United States, according to the OEWS statistics (Exhibit I.F). This wage information is supported by data from CareerOneStop whose 2024 statistics cite the median yearly pay for dental hygienists in California as $121,080.00 and the median hourly pay as $58.21 (please see Exhibit I.G). Data from the California EDD also supports this wage information, citing the median hourly wage for dental hygienists in the Stanislaus Valley Region as $54.00, and the median

hourly wage for dental hygienists in California as $60.00, as of the 1st Quarter 2024 (Exhibit I.C).

Dental Hygienist Wages in California			
	OEWS 2023 Mean	**CareerOneStop 2024 Median**	**CA EDD 2024 Median**
Annual Wage	$118,330.00	$121,080.00	--
Hourly Wage	$56.89	$58.21	$60.00

Further research conducted by Gurnick Academy supports the salary data presented above. Indeed's Career Explorer tool cites the average base salary for dental hygienists in California as $60.97 per hour, 16% above the national average (please see Exhibit I.H). Indeed's average salary is taken from 13,900 job postings on Indeed in the past 36 months, last updated on June 30, 2025.

The positive career outlook for dental hygienists is additionally supported by the 2025 Dental Hygienist Salary Report conducted by DentalPost (please see Exhibit I.I). Key takeaways from the 2025 report include:

- Compensation is on an upswing: the mean total income of responding RDHs rose for the third year running.
- The national average hourly wage for dental hygienists rose 6.8% to $48.85.
- 50% of responding dental hygienists were satisfied or very satisfied with their compensation.
- Nearly a third (31.2%) of responding hygienists say they plan to retire within six years.
- 66.3% of responding RDHs say they do not plan to apply for new jobs.

Finally, Gurnick Academy conducted its own survey of dental hygienist employers from the Stanislaus Valley Region surrounding Modesto. Gurnick Academy sent out approximately 95 "Employer Questionnaire – Hiring Trends" surveys to local employers between January 19, 2024, and September 5, 2024. The survey asked employers how many dental hygienists they anticipated hiring over the next 12 months and if the level of demand in the area surrounding their practice/facility is high, moderate, low, or if there is no demand. Gurnick Academy received responses from 49 of the employers, and their survey responses can be provided upon request.

The responding employers reported that they anticipated hiring a combined total between 68 and 92 dental hygienists in the Stanislaus Valley Region in the next 12 months. Only 3 of the 49 responding employers reported no anticipated hires. Additionally, none of the responding employers reported that there is no demand for dental hygienists in the area surrounding their practice/facility. 29 of the responding employers (59%) reported that the level of demand in their area was high, 15 (31%) reported a moderate level of demand, and 10 (10%) reported a low level of demand in their area. A tabulated summary of the results has been provided below:

Gurnick Academy Employer Questionnaire – Hiring Trends Survey Anticipated Hires and Level of Demand for Employers in the Stanislaus Valley Region			
	Employer	**Anticipated Hires in the Next 12 Months**	**Level of Demand**
1	Pacific Dental Services (multiple sites)	5	Moderate
2	Bell Family Dentistry	2	High
3	Dr Yee and Assoc	1	Moderate
4	Lux Dental	1	Low
5	Paragon Dental	1	High
6	Quality Dentists	2	High
7	Rodig Smile Design	1 - 2	Moderate
8	Turlock Dental Arts	3	High
9	Villadent	1	Moderate
10	Golden Valley	2	Moderate
11	Dr Poblett	1 - 3	High
12	Acute Family Dental	1 - 3	High
13	Cheema Dental Corp	1 - 3	High
14	Merced Pediatric	1 - 3	Moderate
15	Adventist Health	1 - 3	High
16	Accurate Family Dental	1 - 3	High
17	Livingston Community Health	4 - 5	Moderate
18	Kenneth Thompson DDS Inc	1 - 2	High
19	Magnolia Family Dental	1	High
20	Zwahlie and Marshall Family Dental	1	Low
21	Vintage Dental Group	2	High
22	Western Dental Standiford	1 - 2	Low
23	Smile Harvest Dental	1 - 2	High
24	Sierra Dental Care	1 - 2	High
25	Modesto Smiles Denta	1	High
26	Pelandale Dental	1	High
27	Modesto Dental Studio	1	Low
28	Lorese G Vandermark DDS Inc	1	Moderate
29	Great Smiles Dental	1 - 2	High
30	Gill Dental and Implants	1	Moderate
31	Edwin Y Josephs DDS Inc	1	Low
32	David Groat DDS	1	High
33	Friendly Smile Dentistry	1 - 2	High

Gurnick Academy Employer Questionnaire – Hiring Trends Survey Anticipated Hires and Level of Demand for Employers in the Stanislaus Valley Region			
	Employer	**Anticipated Hires in the Next 12 Months**	**Level of Demand**
34	Crossroads Dental Group	1 - 2	Moderate
35	Atwater Family Dental	1	High
36	Dale Family Dental	None	Moderate
37	American Family Dentistry	2	High
38	Comfort Dental Care	1	Moderate
39	Bright Now Dental Riverbank	1 - 2	High
40	Bright Now Dental Modesto	1	Moderate
41	Amanda Farely DDS	None	Moderate
42	Pearly Family DDS Modesto	4	High
43	Valley Dental Tjan DDS	None	High
44	Crowley DDS	2 - 3	High
45	Riverbank Modern Dentistry	1	High
46	Precision Family Dentistry	4	High
47	Manteca Dental Care	1	High
48	David Arnold DDS	1	High
49	Rosenbaum DDS	2 - 3	Moderate
TOTALS		68 – 92 Anticipated hires in the next 12 months	59% High Demand 31% Moderate Demand 10% Low Demand

Lastly, to provide further evidence of the need for dental hygienists in the Modesto/Stanislaus Valley Region, Gurnick Academy has received five (5) endorsement letters from local employers which attest to the need for a local dental hygiene program as well as the need for more qualified hygienists in this area. Gurnick Academy has provided copies of the letters received from Care 2 U, Paragon Dental, Livingston Community Health, Modesto Gospel Mission, and Dr. Trevor Thorn as Exhibit I.J.

I.c Description of the Characteristics of the Community Served by Program Including Oral Health Needs.

c. Description of the characteristics of the population in the community being served by the program including oral health needs.

Gurnick Academy - Modesto's Dental Hygiene Program intends to serve a variety of populations from the following counties in the Central Valley region: Stanislaus, Calaveras, Tuolumne, Mariposa, and Merced. Please find a description of these counties and their populations below:

Stanislaus County

According to the U.S. Census Bureau, Stanislaus County has 1,496.2 square miles of land area and the 30th largest county in California by total area. The population, as of the 2020 Decennial Census, is 552,878. The employment rate is 56.8%, and the median household income is $78,673 according to the 2024 American Community Survey 1-Year Estimates. 14.2% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 19.7% of the population in Stanislaus County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Stanislaus County is 35.2, with 14.4% of the population 65 years and older. Lastly, the U.S. Census Bureau reports that 5% of the population in Stanislaus County is without health care coverage.

Stanislaus County Race and Ethnicity	
American Indian and Alaska Native	10,543
Asian	34,778
Black or African American	15,913
Hispanic or Latino	265,978
Native Hawaiian and Other Pacific Islander	4,269
Not Hispanic or Latino	207,908
Some Other Race	146,129
Two or More Races	84,644
White	256,602

Source: https://data.census.gov/profile/Stanislaus_County,_California?g=050XX00US06099

Calaveras County

According to the U.S. Census Bureau, Calaveras County has 1,020.0 square miles of land area and is the 40th largest county in California by total area. The population, as of the 2020 Decennial Census, is 45,292. The employment rate is 45.6%, and the median household income is $79,877 according to the 2023 American Community Survey 5-Year Estimates. 13.4% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 22.2% of the population in Calaveras

County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Calaveras County is 52.0 and 28.7% of the population is 65 years and older. Lastly, the U.S. Census Bureau reports that 5.3% of the population in Calaveras County is without health care coverage.

Calaveras County Race and Ethnicity	
American Indian and Alaska Native	747
Asian	743
Black or African American	364
Hispanic or Latino	5,865
Native Hawaiian and Other Pacific Islander	100
Not Hispanic or Latino	34,668
Some Other Race	1,995
Two or More Races	5,028
White	36,315

Source: https://data.census.gov/profile/Calaveras_County,_California?g=050XX00US06009

Tuolumne County

According to the U.S. Census Bureau, Tuolumne County has 2,220.9 square miles of land area and is the 23rd largest county in California by total area. The population, as of the 2020 Decennial Census, is 55,620. The employment rate is 45.4%, and the median household income is $72,259 according to the 2023 American Community Survey 5-Year Estimates. 10.7% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 23.9% of the population in Tuolumne County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Tuolumne County is 48.8 and 27.7% of the population is 65 years and older. Lastly, the U.S. Census Bureau reports that 5.8% of the population in Tuolumne County is without health care coverage.

Tuolumne County Race and Ethnicity	
American Indian and Alaska Native	984
Asian	816
Black or African American	1,009
Hispanic or Latino	7,124
Native Hawaiian and Other Pacific Islander	123
Not Hispanic or Latino	42,254
Some Other Race	2,808
Two or More Races	5,673
White	44,207

Source: https://data.census.gov/profile/Tuolumne_County,_California?g=050XX00US06109

Mariposa County

According to the U.S. Census Bureau, Mariposa County has 1,448.8 square miles of land area and is the 31st largest county in California by total area. The population, as of the 2020 Decennial Census, is 17,131. The employment rate is 50.8%, and the median household income is $65,378 according to the 2023 American Community Survey 5-Year Estimates. 13.9% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 30.9% of the population in Mariposa County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Mariposa County is 51.6 and 29.4% of the population is 65 years and older. Lastly, the U.S. Census Bureau reports that 6.5% of the population in Mariposa County is without health care coverage.

Mariposa County Race and Ethnicity	
American Indian and Alaska Native	497
Asian	298
Black or African American	108
Hispanic or Latino	2,140
Native Hawaiian and Other Pacific Islander	15
Not Hispanic or Latino	12,838
Some Other Race	796
Two or More Races	2,032
White	13,385

Source: https://data.census.gov/profile/Mariposa_County,_California?g=050XX00US06043

Merced County

According to the U.S. Census Bureau, Merced County has 1,938.0 square miles of land area and is the 25th largest county in California by total area. The population, as of the 2020 Decennial Census, is 281,202. The employment rate is 55.5%, and the median household income is $64,980 according to the 2024 American Community Survey 1-Year Estimates. 18.7% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 15.7% of the population in Merced County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Merced County is 32.2 and 12.0% of the population is 65 years and older. Lastly, the U.S. Census Bureau reports that 7.2% of the population in Merced County is without health care coverage.

Merced County Race and Ethnicity	
American Indian and Alaska Native	7,518
Asian	20,715
Black or African American	9,158
Hispanic or Latino	173,857
Native Hawaiian and Other Pacific Islander	807
Not Hispanic or Latino	68,729

Merced County Race and Ethnicity	
Some Other Race	89,115
Two or More Races	49,355
White	104,534

Source: https://data.census.gov/profile/Merced_County,_California?g=050XX00US06047#race-and-ethnicity

Designated Rural Counties

According to the Rural Health Information Hub, the counties adjacent to Gurnick Academy - Modesto (Calaveras, Tuolumne, and Mariposa) are designated as rural counties by the Federal Office of Rural Health Policy (please see Exhibit I.L). In addition to being identified as rural, Tuolumne County is designated as having a shortage of dental care (Exhibit I.L).

Oral Health Needs

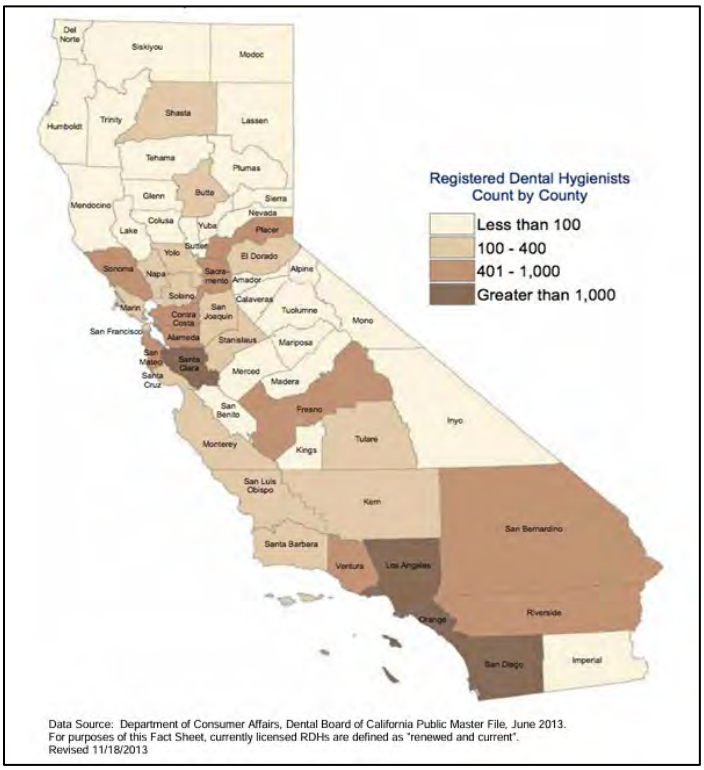
The California Department of Public Health's (CDPH) *State Burden Report*, states:

> "...oral diseases are highly prevalent in all stages of life among California residents. Further, these diseases are correlated with socioeconomic factors such as income, race and ethnicity and education. Although effective preventive measures are available, both clinical dental services and community level interventions are underutilized."

The CDPH *State Burden Report* also states that "A critical component of quality care is access to services". However, according to the Dental Board of California:

> "Over 50 percent of dentists with California licenses reside in 5 of the 58 California counties, according to the 2013 OSHPD survey. Less than 40 percent provide dental services in the other 53 counties in California (11 percent of dentists live out of state). The 5 counties with the most dentists were Los Angeles, Orange, San Diego, Santa Clara, and Alameda—a total of 18,659 dentists."

Stanislaus, Calaveras, Tuolumne, Mariposa, and Merced Counties are part of the 53 California counties that share less than 40% of the state's dental services. The figures below from the CDPH *State Burden Report* shows that there are less than 100 Registered Dental Hygienists in Calaveras, Tuolumne, Mariposa, and Merced Counties, and 100 – 400 Registered Dental Hygienists in Stanislaus County, thus demonstrating the need for dental hygienists and increased dental services in this region:



Lastly, the CDPH *State Burden Report* further states that

> "One cause of oral health disparities is a lack of access to dental services, in particular among racial/ethnic populations. Nearly 50 percent of dentists in California are Caucasian/ White/ European or Middle Eastern. Dentists who identify as African-American/ Black/ African, Latino/ Hispanic, Indian/ Native-American/ Alaska-native or native-Hawaiian/ Pacific-Islander make up less than 10 percent of the workforce. The predominant language spoken by dentists is English, and Spanish is second...
>
> Increasing the number of dental professionals from these under-represented racial and ethnic groups is viewed as an integral part of the solution to improving access to care."

Source:
https://www.cdph.ca.gov/Programs/CCDPHP/DCDIC/CDCB/CDPH%20Document%20Library/Oral%20Health%20Program/Status%20of%20Oral%20Health%20in%20California_FINAL_04.20.2017_ADA.pdf

It is the goal of Gurnick Academy - Modesto's Dental Hygiene Program to provide dental services to the residents of Stanislaus, Calaveras, Tuolumne, Mariposa, and Merced Counties, and increase the number of dental professionals in the Central Valley region.

1.d Impact on RDH Educational Programs

d. Impact on RDH educational programs within a 100-mile radius of the proposed program by contacting all approved existing educational programs in regard to:

- *Locale, region, or state(s) from which students are drawn.*
- *Whether there is a "waiting list" or more qualified applicants than admitted annually.*
- *Length of time it takes licensed graduates to obtain gainful employment (at least 3 days per week) in dental hygiene.*

According to the Commission on Dental Accreditation (CODA), as of July 2025, there are 346 accredited dental hygiene programs in the United States, and 26 of these accredited programs are in California. Within the 100-mile area surrounding Gurnick Academy's Modesto Campus, there are eight accredited dental hygiene programs. Gurnick Academy reached out to the Program Directors at each of the eight programs for the information requested in the Feasibility Study, and their responses have been provided in Exhibit I.K. Additionally, a summary of the results has been provided in the tables below. Three out of the eight Program Directors declined to respond to our attempts at outreach, and consequently, our assessment of the impact of our dental hygiene program on the surrounding institutions is based on the feedback from the five responding institutions.

Per the Feasibility Study Instructions Form, the following questions were addressed to each institution:

a. Locale, Region, or State(s) from which students are drawn.
b. Whether there is a 'waiting list' for more qualified applicants than are admitted annually.
c. Length of time it takes for licensed graduates to obtain gainful employment (at least 3 days a week) in dental hygiene.

1. Fresno City College Fresno	
Distance from Gurnick Academy's Modesto Campus	97 miles
Address	1101 East University Fresno, CA 93741
Website	http://www.fresnocitycollege.edu
Program Director	JoAnn Marie Pacheco joanne.pacheco@fresnocitycollege.edu
Locale, Region, or State(s) from which students are drawn:	Students are drawn locally and from the lower central regions of California including the counties of Fresno, Madera, Kings, Tulare, and San Benito.
Whether there is a 'waiting list' for more qualified applicants than are admitted annually:	The Program Director shared the average number of applicants for each cohort is 150 with 100% of them qualified. 30% of the qualified applicants are accepted.

Length of time it takes for licensed graduates to obtain gainful employment:	The Program Director shared that students obtain employment immediately after graduation.

2. University of the Pacific San Francisco	
Distance from Gurnick Academy's Modesto Campus	96 miles
Address	155 5th St #2919 San Francisco, CA 94103
Website	http://dental.pacific.edu/
Program Director	Lory Laughter llaughter@pacific.edu
Locale, Region, or State(s) from which students are drawn:	Students are drawn from out of state, as well as all regions of Northern California for the accelerated Bachelor Program.
Whether there is a 'waiting list' for more qualified applicants than are admitted annually:	The Program Director shared the program averages 48 applicants per program with about 75% qualified. The program accepts 22 students annually.
Length of time it takes for licensed graduates to obtain gainful employment:	Students obtain employment within 4 to 6 weeks of graduation.

3. Carrington College San Jose	
Distance from Gurnick Academy's Modesto Campus	95 miles
Address	5883 Rue Ferrari, Ste 125 San Jose, CA 95138
Website	http://carrington.edu/schools/san-jose-california/dental-hygiene-program/
Program Director	Jennifer Doupnik JDoupnik@carrington.edu
Locale, Region, or State(s) from which students are drawn:	Students are drawn from San Francisco/San Mateo Peninsula, East Bay (Alameda County), and South Bay (Santa Cruz, San Mateo, & San Benito Counties).
Whether there is a 'waiting list' for more qualified applicants	The Program Director estimated 80-100 average applicants per enrollment period. The PD shares that 100% of

3. Carrington College San Jose	
than are admitted annually:	applicants are qualified. 30 students are accepted every 8 months, with a standby list for that cohort only.
Length of time it takes for licensed graduates to obtain gainful employment:	The 'majority of students have employment secured prior to graduation'.

4. Foothill College San Jose	
Distance from Gurnick Academy's Modesto Campus	87 miles
Address	12345 El Monte Road Los Altos Hills, CA 94022
Website	http://www.foothill.edu/
Program Director	Patti Chan chanpatti@fhda.edu
Locale, Region, or State(s) from which students are drawn:	Declined to Respond
Whether there is a 'waiting list' for more qualified applicants than are admitted annually:	Declined to Respond
Length of time it takes for licensed graduates to obtain gainful employment:	Declined to Respond

5. Carrington College Sacramento	
Distance from Gurnick Academy's Modesto Campus	81 miles
Address	8909 Folsom Sacramento, CA 95826
Website	http://carrington.edu
Program Director	Tara Clor TClor@carrington.edu Marie Frankos (PD from 9/2022 - 12/2023) mfrankosslco@gmail.com Program Director Tara Clor did not respond to our attempts to contact her via email or phone outreach. Responses

5. Carrington College Sacramento	
	below were provided by Marie Frankos, MPH, BSRDH, the former Carrington Sacramento Program Director.
Locale, Region, or State(s) from which students are drawn:	Students are drawn from East Bay (Alameda, Contra-Costa), North Bay (Marin, Napa, Sacramento, and Amador counties), Northern Rural counties (Sutter, Placer, El Dorado)
Whether there is a 'waiting list' for more qualified applicants than are admitted annually:	Ms. Frankos estimated 100-150 applicants. The percentage of qualified applicants was "more than half". The program enrolls 30 students and has a Waitlist for one quarter.
Length of time it takes for licensed graduates to obtain gainful employment:	Students obtain employment within 4 to 6 weeks of graduation.

6. Sacramento City College Sacramento	
Distance from Gurnick Academy's Modesto Campus	78 miles
Address	3835 Freeport Blvd Sacramento, CA 95822
Website	http://www.scc.losrios.edu/dental/
Program Director	Melissa Marie Fellman fellmam@scc.losrios.edu
Locale, Region, or State(s) from which students are drawn:	Declined to Respond
Whether there is a 'waiting list' for more qualified applicants than are admitted annually:	Declined to Respond
Length of time it takes for licensed graduates to obtain gainful employment:	Declined to Respond

7. Diablo Valley College Livermore	
Distance from Gurnick Academy's Modesto Campus	76 miles
Address	321 Golf Club Road Pleasant Hill, CA 94523

7. Diablo Valley College Livermore	
Website	https://www.dvc.edu/academics/explore-our-programs/dental-hygiene
Program Director	Tonette Steeb tsteeb@dvc.edu
Locale, Region, or State(s) from which students are drawn:	Declined to Respond
Whether there is a 'waiting list' for more qualified applicants than are admitted annually:	Declined to Respond
Length of time it takes for licensed graduates to obtain gainful employment:	Declined to Respond

8. Chabot College Hayward	
Distance from Gurnick Academy's Modesto Campus	68 miles
Address	25555 Hesperian Blvd. Hayward, CA 94545
Website	http://www.chabotcollege.edu/dhyg
Program Director	Julie Coan jcoan@chabotcollege.edu
Locale, Region, or State(s) from which students are drawn:	Students are drawn from San Francisco and San Mateo peninsula counties, East Bay (Alameda, Contra Costa, San Joaquin) and South Bay (Stanislaus and Santa Clara counties).
Whether there is a 'waiting list' for more qualified applicants than are admitted annually:	The Program Director shared that annually 20 students are enrolled with a standby list of 35. There are 212 applicants. The number of approved but not accepted is 53. She noted the other 74 are usually application errors.
Length of time it takes for licensed graduates to obtain gainful employment:	Students obtain employment generally within 6 months of graduation.

Summary of Qualified Applicants Not Admitted to or Waitlisted for Existing Programs

Based on the data provided by the Program Directors from Fresno City College, University of the Pacific, Carrington San Jose, Carrington Sacramento, and Chabot College, Gurnick Academy has estimated that there are approximately 178 qualified applicants who are not admitted to or waitlisted for the existing programs from the responding institutions each year. Please see the table below:

Summary of Qualified Applicants Not Admitted to or Waitlisted for Existing Programs					
	# of Applicants Selected (the lowest estimate)	**# of Qualified Applicants**	**# of Accepted Applicants**	**# of Applicants Waitlisted**	**Estimated # of Qualified Applicants Not Accepted or Waitlisted**
Fresno City College	150	150 (100%)	45 (30%)	Unknown (Assume 23)	82
University of the Pacific	48	36 (75%)	22	*Unknown* (Assume 11)	3
Carrington San Jose	80	80 (100%)	30	*Unknown* (Assume 15)	35
Carrington Sacramento	100	50 ("more than half")	30	Unknown (Assume 15)	5
Chabot College	212	108	20	35	53
Total Estimated # of Qualified Applicants Not Accepted or Waitlisted					**178**

The data provided in the table above demonstrates a sufficiently large applicant pool to continue to support full enrollments for all five responding institutions without a negative impact from Gurnick Academy's new program.

Gurnick intends to enroll 1 cohort annually of 24 students, with a waitlist of 10 students. In the unlikely event that Gurnick Academy were to pull all of our applicants from the same pool of qualified applicants as the five responding institutions, there would still be an estimated annual surplus of 148 qualified applicants in the 100-mile area surrounding Gurnick Academy's Modesto Campus (178 – 20 – 10 = 148). This demonstrates that there will continue to be a healthy, sustainable applicant pool for both the responding institutions and Gurnick Academy.

Summary of Geographic Recruitment Areas

Gurnick Academy does not foresee our institution recruiting applicants from the same geographic areas as the responding institutions. Gurnick Academy's intent is to recruit candidates for our dental hygiene program from a smaller radius surrounding our Modesto campus. Gurnick Academy's Modesto Campus

expects to draw students from Stanislaus County and our eastern border counties of Calaveras, Tuolumne, Southern Mariposa, and Merced Counties. The only overlap in recruiting zones that we identified from the five responding institutions is with Chabot College in Stanislaus County:

	Locale, Region, or State(s) from which students are drawn:	Overlap with Gurnick Academy's Recruitment Zone: Stanislaus, Calaveras, Tuolumne, Southern Mariposa, and Merced Counties
Gurnick Academy - Modesto	Stanislaus, Calaveras, Tuolumne, Southern Mariposa, and Merced Counties	--
Fresno City College	Fresno, Madera, Kings, Tulare, and San Benito Counties.	None
University of the Pacific	Out of State All regions of Northern California	None
Carrington San Jose	San Francisco/San Mateo Peninsula, East Bay (Alameda County), and South Bay (Santa Cruz, San Mateo, & San Benito Counties)	None
Carrington Sacramento	Students are drawn from East Bay (Alameda, Contra-Costa), North Bay (Marin, Napa, Sacramento, and Amador counties), Northern Rural counties (Sutter, Placer, El Dorado)	None
Chabot College	Students are drawn from San Francisco and San Mateo peninsula counties, East Bay (Alameda, Contra Costa, San Joaquin) and South Bay (Stanislaus and Santa Clara counties).	Stanislaus County

Other Differentiators

General Education Coursework: Gurnick also foresees that our impact on seven of the eight schools in a 100-mile radius of our Modesto Campus may be additionally minimized due to our dental hygiene program including the necessary General Education courses. Gurnick Academy does not intend to require applicants to have completed the required GE courses prior to applying for the program. This should create additional variety between our applicant pool and those of our neighboring institutions who require that the full list of prerequisite GE courses be completed prior to acceptance as a qualified applicant.

Differentiator: General Education Coursework			
	GE Courses NOT Required to be Completed Prior to Program Acceptance	**GE Courses REQUIRED to be Completed PRIOR to Program Acceptance**	**Source**
Gurnick Academy - Modesto	X		
1. Fresno City College		X	DH Application Requirements
2. University of the Pacific	X		DH Coursework
3. Carrington San Jose		X	DH Admission Requirements
4. Foothill College San Jose		X	DH Prerequisites
5. Carrington Sacramento		X	DH Admission Requirements
6. Sacramento City College		X	DH Enrollment Eligibility
7. Diablo Valley College Livermore		X	DH Prerequisite & Required Coursework
8. Chabot College		X	DH Admission Requirements

Degree-level: Gurnick Academy intends to offer an associate degree-level program while the University of the Pacific and Foothill College San Jose both offer bachelor's degree-level programs, thus further minimizing the impact our program will have on these institutions.

Differentiator: Degree-level		
	ASDH	**BSDH**
Gurnick Academy - Modesto	X	
1. Fresno City College	X	X
2. University of the Pacific		X
3. Carrington San Jose	X	
4. Foothill College San Jose		X
5. Carrington Sacramento	X	

Differentiator: Degree-level		
	ASDH	**BSDH**
6. Sacramento City College	X	
7. Diablo Valley College Livermore	X	
8. Chabot College	X	

Considering the current size of the applicant pools, geographic recruiting zones, and program differentiators described above, Gurnick Academy does not anticipate negatively affecting the dental hygiene programs located within a 100-mile radius of our Modesto Campus. Rather, Gurnick Academy – Modesto's dental hygiene program will fill a gap in local training programs, much needed in this area.

I.e Description of the length of the program

e. Description of the length of the program, type of degree(s) granted, the intended start date, projected size of the first class, and enrollment projection for the first five years and method for determining the projected enrollment.

A description of the Gurnick Academy – Modesto Dental Hygiene Program, culminating in an Associate of Science in Dental Hygiene (ASDH) degree, has been provided in the table below:

Gurnick Academy – Modesto ASDH Program	
Type of Degree Granted	Associate of Science in Dental Hygiene
Program Format	16-week semesters 15 weeks for instruction 1 week for finals
Total Clock Hours	2,243 clock hours 600 clock hours of General Education 1,643 clock hours of Dental Hygiene Curriculum
Total Semester Credits	97.5 semester credits
Total Number of Academic Weeks	90 weeks 30 weeks of general education 60 weeks of core curriculum
Number of Semesters	6 semesters
Total Number of Months	23 months (3 semesters per year)
Intended Start Date	Fall 2027
Projected Size of the First Class	24 Students
Enrollment Projection for the First Five Years* *The five-year plan is to accept a new cohort of students annually.*	2027: 24 Students
	2028: 24 Students
	2029: 24 Students
	2030: 24 Students
	2031: 24 Students

*The method used to predict enrollment numbers included a review of Northern California Dental Hygiene Programs. The review compared the number of qualified applicants to the admitted cohort sizes (please see Section I.d.).

I.f Plans for Promoting and Marketing the Proposed Program

f. Plans for promoting and marketing the proposed program.

Please find Gurnick Academy – Modesto's Dental Hygiene Promotions and Marketing Plan on the following pages.

GURNICK ACADEMY
Integrate Empower Achieve

Gurnick Academy
Dental Hygiene Feasibility Study
Promotions and Marketing Plan

Dental Hygiene Program - Plan Overview

Goals

1. Spread Awareness to Dental Hygiene degree seekers in the Modesto and Stanislaus area and the surrounding Calaveras, Tuolumne, Mariposa, and Merced counties.
2. Generate interest and inquiries into the Dental Hygiene Program and support the Gurnick Academy Admissions team to reach cohort enrollment goals.

Target Audiences

Dental Hygiene Program Seekers & Parents

1. Those Seeking an Initial Healthcare Career
    a. Soon-to-graduate and graduating high school students (15-18 years of age).
    b. GED/HS Equivalency Holders, Those Who Did Not Finish College (18-30 years of age).
2. Those Seeking to Advance Their Healthcare Career
    a. Existing Dental Assistants or similar roles.
    b. Entry-level workers such as Medical Assistants, CNAs, etc.
3. Parents of High School Students
    a. Approximately 35-50 years of age, middle to higher income socioeconomic status.
4. Those Seeking to Change Their Career
    a. Those working in entry-level work (retail, sales, food service, etc.). (18-30 years of age).

Audience Messaging

Dental Hygiene Program Seekers & Parents

1. *Those Seeking an Initial Healthcare Career*
    a. Consider a career as a Dental Hygienist. Learn in a dental lab that mimics a practicing dental office.
    b. Develop expertise through classwork, hands-on learning, and clinical practice at Gurnick Academy - Modesto's dental clinic.
2. *Those Seeking to Advance Their Healthcare Career*
    a. Attention Dental Assistants: Continue Your Training to Become a Dental Hygienist. Acquire Additional Hands-On Learning to Advance Your Dental Career.

3. *Parents of High School Students*
    a. Focus is on affordability with Financial Aid Education, Student Services support, and exposure to the Dental Hygiene field as a path toward a career.
4. *Those Seeking to Change Their Career*
    a. The Dental Hygiene Program is an alternative path toward a rewarding healthcare career. Learn how to help treat various oral health conditions and contribute to the prevention and restoration of oral hygiene in the local community.

Advertising

1. **Radio/Streaming Advertisement**
    a. Traditional radio advertising with 15, 30, and 60-second spots placed during commercial breaks on popular radio stations. Identified targeted audiences and demographics regularly listen to:
        i. KHOP-95.1
        ii. KWIN-95.7
        iii. KATM-103.7
    b. iHeart digital radio will overlay this and target users who may not listen to traditional radio stations.
        i. Buys will include a proper frequency and duration to saturate the market, instilling awareness and brand recall. This should see an incremental lift in brand keywords, feeding Google Search Ads and organic search results (Google, Microsoft/Bing SERPs).

2. **Outdoor Media (Billboards)**
    a. Physical and digital (shared, 8-second rotations) billboards are at key locations on nearby freeways and offramps, and within town near the Modesto campus; they are in strategic places.
    b. Lamar Transit Ads (Wrapped bus ads, likely “king” or “queen” size on external (sides, tails, etc.).
    c. Vintage Fair Mall
        i. Standing structures with ads at high-trafficked locations such as outside popular restaurants, entertainment centers, and high-end shopping (such as Dave and Busters, Apple, and more).

3. **Google Search Ads**
    a. A Dental Hygiene program-specific campaign will be created.
        i. Consisting of three (3) ad groups for match-type specific keyword grouping
            1. Phrase and broad match types will be used to reach a wider audience and identify unexpected keywords while controlling spend and relevance.
            2. Exact match types will contain query-specific converting searches.
        ii. Ads will utilize DSAs (Dynamic Search Ads) with DKI (Dynamic Keyword Insertion) strategically included within at least one (1) headline and description.

1. DSAs will utilize optimization for individual users and will focus on quality score (a combination of eCTR, Landing page (LP) quality, and ad quality).

iii. Images and ad assets relevant will all be utilized and personalized at the campaign level, including callouts, sitelinks, phone calls, snippets, and more.

iv. Landing pages will utilize multivariate testing, including different types of content, colors, imagery, and other variables, with smart testing implemented to maximize conversion at the individual user level.

1. All campaign metadata is captured in hidden fields and incorporated into the CRM for analysis on optimizing campaign configuration for improved lead generation of prospects most likely to convert.

4. YouTube Ads

a. A Dental Hygiene program-specific campaign will be created.

i. The campaign will consist of three (3) ad groups that target the various ad formats available on YouTube.

1. Trueview in-stream ads

a. Play before, during, or after videos, and can be skipped after five (5) seconds.

i. These videos will showcase the school's name, program, and a quick compelling statement to create brand awareness and generate interest to continue watching.

2. Trueview Discovery Ads

a. Ads that appear in YouTube search results (YouTube is the second-largest search engine on the internet, behind Google), alongside other videos, require a click to play.

i. Reduces expenditures that occur through CPM (cost per 1,000 impressions) but can be more expensive (higher relevance due to intentional click vs. push messaging).

5. Over-the-Top (OTT) or Streaming Ads

a. Campaigns for Smart TVs, including Roku, Tubi, Vudu, and other streaming services.

b. iHeart Streaming: digital radio streaming service targeting a 30-60 mile radius around the campus and additional geotargeting around key locations (job centers, unemployment offices, WIC centers, etc.).

c. MNTN (Mountain) OTT

i. Mountain TV (MNTN) allows for campaign configuration similar to social advertising. CTV Prospecting (includes the MNTN Multi-touch companion banner) - targets new audiences

1. Consumers are followed up with display ads via remarketing to households confirmed to watch the un-skippable short-form video ads (6 seconds, 15 seconds, 30 seconds).

6. **Meta Social Ads (Facebook, Instagram)**
    a. A Dental Hygiene-specific campaign will be created utilizing multiple ad sets by ad format type.
        i. Ad types will include
            1. Image ads (simple photos, as well as those with promotional overlays)
            2. Carousel ads that showcase various aspects of the program, pointing to a targeted landing page(s)
            3. Short-form video ads that include only music, music with VO, and overlaid text
            4. Reel ads for short-life and Instagram advertising
        ii. Headlines and descriptions will utilize dynamic ad creation
            1. Headlines that speak to the overall importance of the program and the benefit to the user
            2. Descriptions speak to specific benefits.
            3. CTA buttons relevant to the promotional message (Learn More, Apply Now, Register)
        iii. Meta Social Ads will correspondingly use the same multivariate smart testing with LPs used by Google Search Ads.
        iv. Ad parameters are utilized and dynamically applied to capture metadata of ad clicks. This information is captured in hidden fields on the LPs and associated with the corresponding leads in our CRM.

7. **TikTok Social Ads**
    a. A Dental Hygiene-specific campaign will be created utilizing multiple ad sets by ad format type.
        i. Similar to Meta Ads, TikTok ads are social ads that allow for visual enhancements and can include
            1. Multiple static images that rotate in a carousel. These images will include various aspects of the program experience for students with corresponding benefits/highlights copy.
            2. Short-form video ads that overlay corresponding text with music and may include additional VO.
        ii. TikTok Social Ads will correspondingly use the same multivariate smart testing with LPs used by Google Search Ads.
        iii. Ad parameters are utilized and dynamically applied to capture metadata of ad clicks. This information is captured in hidden fields on the LPs and associated with the corresponding leads in our CRM.

8. **Print Materials**
    a. A Dental Hygiene-Specific program brochure (8.5” x 11”) will be created that will include overall features and highlights of the program, details including the various aspects of the program during didactic, lab, and clinicals, with locations listed.
        i. A QR code, tracked phone number, and other features are used to generate leads from these handouts.

b. A Campus Trifold for San Jose already exists and will have this program added to it with a QR code that points to a lobby landing page that offers multiple converting actions (schedule tour, career quiz, inquiry form).
c. An existing high school audience-centric trifold already exists, and the program will be added to it with a corresponding QR code that leads to CTAs relevant to the audience (HS career quiz, schedule tour, inquiry form).
d. Lead cards that are generic but allow for proactive prospect detail collection that can be imported into the CRM. These are utilized at community events, on the campus, and whenever engaging with potential prospects or their family members and friends.

9. Recruiting Events

a. High School, College, and Career Fairs throughout Stanislaus and the surrounding counties.
    1. Delhi High School College & Career Fair
    2. Denair High School College & Career Day
    3. Waterford High School Annual Community Showcase
    4. Stanislaus County Occupational Olympics & Career Exposition
    5. New Vision High School College and Career Fair
    6. Pitman High School Career Pathway Day
    7. Turlock Adult School & Roselawn High School Career & Resource Fair
    8. Annual District-Wide College & Career Fair for Modesto City Schools
    9. Turlock Unified School District College & Career Night
    10. Escalon High School College & Career Night
    11. Oakdale High School College Fair/Senior Parent Info Night
    12. Lincoln High School College & Career Night
    13. Waterford High School College & Career Day
b. High School Sponsorships (showcase college logo) and table at a booth with collateral.
c. High school students take field trips to our campus.
    i. Students can be bused in or schedule an individual experience.
d. Local Events and Fairs within the Stanislaus and the surrounding counties
    i. Stanislaus County Fair
e. Annual Alzheimer's Booth at Graceada Park in Modesto, CA
    i. This is also part of Gurnick's overall "Giving Back" initiative, which the school has won every year since it started submitting in 2020.
f. Campus Blood Drives
    i. Another "Giving Back" cause that brings the community to the campus and creates visibility and a chance to solicit for campus tours.
g. Campus Activities:
    i. Bring a friend to school
    ii. Open houses
    iii. Provide dental services to the public community (provided by students in our dental assistance program), such as coronal polish and x-ray.

10. Email Campaigns

a. The program will be announced to existing leads who have previously inquired.

b. Communicate with alumni of the dental assistant program to consider continuing their education with advancements in the field of dental hygiene.
c. Introductory drip campaigns to lead inquiries to encourage them to move forward through their enrollment process, such as by scheduling an admissions appointment, meeting with financial aid, and more.
d. Nurture campaigns to revive leads that were either never contacted successfully or have not been heard from in a while, such as those who stalled out in the application process.
e. Lead Recovery Surveys are used for leads over 3-12 months old who have not been contacted to determine what may have happened, if there are surmountable obstacles, and potentially revive the leads.

Digital Footprint

1. **SEO-targeted landing pages on the website**
    a. Dental Hygiene Program page (pillar content page)
    b. Dental Hygiene Program Course Descriptions Page
    c. Blog articles relevant to the field of Dental Hygiene (See "Content Development" Below).
    d. Addition of Dental Hygiene Program information and content to existing pages
        i. Programs page, degree level programs page, accreditation page, admissions page, FA page, Modesto Campus page, and more.

2. **Update Business Listings**
    a. Add photos, videos, and information about the Dental Hygiene program, including posts, announcements, and an explanation of the "service" of career training in the field.
        i. Yelp Modesto Campus Business Page
        ii. Modesto Campus Google Business Profile
        iii. Modesto Campus Bing Places for Business
        iv. Modesto Campus Niche Page

3. **Promote and update information on all social media channels**
    a. Share photos, videos, and other content (more on this below, see "Social Media"). Social media channels with the handle @GurnickAcademy:
        i. Gurnick Academy Facebook Page
        ii. Gurnick Academy Instagram Profile
        iii. Gurnick Academy LinkedIn Page
        iv. Gurnick Academy YouTube Channel
        v. Gurnick Academy TikTok Account
        vi. Gurnick Academy Pinterest Account
        vii. Gurnick Academy Threads Profile

4. **Multiple Sources of Inquiry**
    a. Prospects interested in learning more about the program, expressing their interest, or moving towards the next step in the process can raise their hand through the following methods:

i. Scheduling a Campus Tour via our embedded and linked Calendly Experiences (website, thank you pages, signatures, etc.).
ii. Website forms (forms with multiple intents, including “Request Info” and “Apply Now”).
iii. Career Fit Quiz - A short quiz created by Enrollment Resources that users can take to see if training for a career in the field of dental hygiene may be right for them.
iv. Trackable CallRail phone numbers to increase visibility of efforts from paid ads (Google, Meta, TikTok, etc.) generated efforts. These calls are tracked and can be added to the CRM for further outreach efforts.

Public Relations

5. **Media Relations**
   a. Press release announcing the program’s accreditation (once it happens), introducing the program to the community.
      i. Dissemination will happen through Newswire or a similar PR publication tool.
   b. Articles will be submitted to relevant industry online and print magazines and editorials.
   c. Identify key media outlets to promote Gurnick Academy and offer an exclusive interview with on-campus experts (campus and program directors, financial staff, admissions, and other executive leadership and Subject Matter Experts (SMEs))..
   d. Develop and share sizzle reels that feature Gurnick Academy highlights of campus, student life, education, and other relevant topics.
   e. Provide a basic info sheet about Gurnick Academy’s Modesto campus and its impact on students, listing statistics on graduation, licensure, and employment, testimonials, and awards, and other notable school accomplishments to
      i. Local community and political figures
      ii. Media outlets and niche journalists
      iii. Industry-related topical experts who can speak to industry news and trends.

6. **Special Events**
   a. Host events related to Gurnick Academy partnerships or promotions on campus; invite media and community partners to celebrate and learn more about the institution.
      i. An open house event will showcase the lab space and clinic, simulate equipment and mannequins, and allow for equipment review.
      ii. Ribbon cutting of new lab space on the first floor of the building (net new to the campus) and new clinic with the Mayor, and other key local figures.

Community Outreach

1. **Community Partners**
   a. Identify and connect with community partners about Gurnick Academy program opportunities and brand.
      i. Develop community partners as Gurnick Academy brand ambassadors, who

speak to the school's quality, integrity, and opportunity.
    1. Current students and their family members
    2. Alumni
    3. Clinical and Employment partners with affiliation agreements.

b. Host a booth/table at community events to share information about Gurnick Academy and our programs.

2. Content Development

a. General Gurnick Academy content posting of articles in local magazines, newspapers, and relevant online publications.
b. Program-specific blog articles that discuss facets of the field of dental hygiene, including more about
    i. The role of dental hygienists (where they work, what they do, how to become one).
    ii. Showcase stories and experiences.
        1. Testimonials (written, video).
        2. Spotlight articles about students, alumni, staff, and partners.
    iii. Other general blog articles talk about relevant factors when considering dental hygiene (how to afford it, how to apply, what to look for in a school, what questions to ask on a tour, etc.).

3. Social Media

a. Corporate marketing and the Modesto campus will partner to generate social media content.
    i. Showcasing students in classes and labs, demonstrating learned skills.
    ii. Special events: Dental Assistant week, Healthcare workers day, etc.
    iii. Overall student life in the program (birthdays, passing exams, getting placed at clinicals, etc.) with framed selfie signs and IG-worthy backdrops to encourage student submissions.

4. Day-in-the-Life

a. Fun social media competitions are regularly run. One popular one is having students film their daily experience in programs. Dental hygiene students would submit in consideration of recognition and amazing prizes/gift cards.
b. Promote on-campus life and activities; promote online program opportunities.
c. Short-form video content ideas are generated and brought to fruition with a digital content creation partner that films students.
    i. Doing fun, trendy type activities
    ii. Performing skills, explaining them, and walking through the process
    iii. "Talking head" videos from SMEs that discuss what to consider, tips, tricks, and other things that come from a place of experience.

Dental Hygiene Clinic - Plan Overview

Goals

1. Spread Awareness of the new Dental Health Clinic to underserved populations in the Modesto-Stockton DMA and surrounding counties. Distance is limited by the viability of public transportation or other means but will likely focus on a 20-40 mile radius of the clinic.
2. Increase access to dental services by advertising to generate patients for the clinic so that dental professionals and dental hygiene program students can perform preventative, interventional, restorative, and therapeutic procedures to prevent and improve overall oral hygiene and dental health.
3. Educate the community on implementing and maintaining optimal dental care regimens and the importance of doing so for overall health outcomes.

Target Audiences

Dental Hygiene Clinic Services Seekers

1. Childrenthrough Seniors (ages 5 - 75+ years of age) within a travelable distance (about a 60-mile radius) of the campus clinic. Individuals will be in underserved communities, including low and lower-income brackets, and those without dental insurance or coverage.
    a. Educate and administer preventative measures to maintain optimal oral hygiene and health in these communities.
    b. Promote the provision of interventions and treatments to restore and maximize oral health and hygiene in those without insurance or regular access to dental services.

Audience Messaging

Dental Hygiene Service Seekers

1. *Young Adults, Families with Young Children*
    a. Lacking Dental Insurance or Coverage? Free or low-cost dental services are available to keep you and your family's oral healthcare in top shape. Receive great service from dental hygiene students working hand-in-hand with dental professionals from the community.
2. *Older Adults and Senior Citizens*
    a. Conveniently located, free or low-cost dental services are available in your community. Receive much-needed preventative and interventional oral healthcare treatment from dental hygiene students and professional dental professionals from the surrounding area.

Advertising

1. **Radio/Streaming Advertisement**
    a. Traditional radio advertising with 15, 30, and 60-second spots placed during commercial breaks on popular radio stations identified targeted audiences and demographics regularly listen to:
        i. KHOP-95.1
        ii. KWIN-95.7
        iii. KATM-103.7
        iv. KJSN-102.3
        v. KHKK-104.1
    b. iHeart digital radio will overlay this and target users who may not listen to traditional radio stations.
        i. Buys will include a proper frequency and duration to saturate the market, instilling awareness and brand recall. This should see an incremental lift in brand keywords, feeding Google Search Ads and organic search results (Google, Microsoft/Bing SERPs).

2. **Outdoor Media (Billboards)**
    a. Physical and digital (shared, 8-second rotations) billboards are at key locations on nearby freeways and offramps, and within town near the campus; they are in strategic places.
    b. Lamar Transit Ads (Wrapped bus ads, likely “king” or “queen” size on external (sides, tails, etc.).
    c. Vintage Fair Mall
        i. Standing structures with ads at high-trafficked locations such as outside popular restaurants, entertainment centers, and high-end shopping (such as Dave and Busters, Apple, and more).

3. **Google Search Ads**
    a. Multiple campaigns will be created.
        i. Each campaign will target a particular service needed. (Emergency, tooth removal, cleaning, x-rays, etc.).
        ii. Each campaign will comprise three (3) ad groups for match-type specific keyword grouping.
            1. Phrase and broad match types will be used to reach a wider audience and identify unexpected keywords while controlling for spend and relevance.
            2. Exact match types will contain query-specific converting searches.
        iii. Ads will utilize DSAs (Dynamic Search Ads) with DKI (Dynamic Keyword Insertion) strategically included within at least one (1) headline and description.
            1. DSAs will utilize optimization for individual users and will focus on quality score (a combination of eCTR, Landing page (LP) quality, and ad quality).
        iv. Images and ad assets relevant will all be utilized and personalized at the campaign level, including callouts, sitelinks, phone calls, snippets, and more.

v. Landing pages will utilize multivariate testing, including different types of content, colors, imagery, and other variables, with smart testing implemented to maximize conversion at the individual user level.
    1. Landing pages will offer multiple means to express their interest in services, including a trackable CallRail phone number, a link to schedule an appointment, and an on-page form they can complete to hear back from us.

4. **YouTube Ads**
    a. A Dental Clinic campaign will be created. The videos will showcase the clinic, speak to the needs of the communities, and showcase the treatments that will be administered while sharing outcomes/testimonials.
        i. The campaign will consist of three (3) ad groups that target the various ad formats available on YouTube.
            1. Trueview in-stream ads
                a. Play before, during, or after videos, and can be skipped after five (5) seconds.
                    i. These videos will showcase the clinic name, quick rotation of services rendered, short testimonials/outcomes, etc.
            2. Trueview Discovery Ads
                a. Ads that appear in YouTube search results (YouTube is the second-largest search engine on the internet, behind Google), alongside other videos, require a click to play.
                    i. Reduces expenditures that occur through CPM (cost per 1,000 impressions) but can be more expensive (higher relevance due to intentional click vs. push messaging).

5. **Over-the-Top (OTT) or Streaming Ads**
    a. Campaigns for Smart TVs, including Roku, Tubi, Vudu, and other free-to-watch with ads streaming services, to households below low and lower middle income earners.
    b. iHeart Streaming: digital radio streaming service targeting a 20-40 mile radius around the campus and additional geotargeting around key locations (Salvation Army, VA offices, WIC offices, and other non-profit based services to underserved populations).

6. **Meta Social Ads (Facebook, Instagram)**
    a. A Dental Clinic campaign will be created utilizing multiple ad sets by ad format type.
        i. Ad types will include
            1. Image ads (simple photos, as well as those with promotional overlays)
            2. Carousel ads that showcase various services administered, pointing to a targeted landing page(s) to call or schedule an appointment.
            3. Short-form video ads that include only music, music with VO, and overlaid text
            4. Reel ads for short-life and Instagram advertising.
        ii. Headlines and descriptions will utilize dynamic ad creation

1. Headlines that speak to the overall services rendered by the clinic, education about best practices in personal oral hygiene and dental care, and testimonials/outcomes of clinic patients.
2. Descriptions speak to specific benefits.
3. CTA buttons relevant to the promotional message (Book Now, Learn More, Schedule an Appt, etc.)

iii. Meta Social Ads will correspondingly use the same multivariate smart testing with LPs used by Google Search Ads.

7. **TikTok Social Ads**
   a. A Dental Clinic campaign will be created utilizing multiple ad sets by ad format type and will focus on content similar to Meta (FB/IG) ad copy and content.
      i. Similar to Meta Ads, TikTok ads are social ads that allow for visual enhancements and can include
         1. Multiple static images that rotate in a carousel. These images will include various aspects of the dental care services performed at the clinic, education about proper dental care, a view of the clinic, and testimonials/outcomes of services provided.
         2. Short-form video ads that overlay corresponding text with music and may include additional VO.
      ii. TikTok Social Ads will correspondingly use the same multivariate smart testing with LPs used by Google Search Ads.

8. **Print Materials**
   a. A Dental Clinic brochure (8.5" x 11") will be created to list all contact information, services provided, ways to contact/schedule an appointment, and more.
      i. A QR code, tracked phone number, and other features are used to generate patient requests to schedule appointments from these handouts.
      ii. These brochures will be given out at local community centers, senior centers, libraries, laundromats, and other communal locations willing to have a stack of these.
   b. A Dental Clinic Trifold that is smaller than the brochure and which can be easily handed out at community events.
      i. The same contents of the brochure will be distilled onto the trifold.
      ii. Given out at health fairs, county fairs, homeless shelters, VA offices, Salvation Army, and more.
   c. Patient appointment request cards will be created and can be filled out in person by individuals or by staff of non-profits or community centers.
      i. These are quickly completed with basic contact information, allowing us to get back in touch to schedule appointments.
      ii. They can choose what services they are seeking before reaching out.
      iii. These will also be made available at community events as mentioned in item "b" above.

9. **Patient Education and Awareness**

Through our Community Health Partnerships, we will offer educational workshops on oral health at local schools and community centers. We'll also distribute oral health kits with toothbrushes, floss, and Gurnick-branded stress balls during events, emphasizing the importance of regular dental visits.

Event Types:

- Oral Health Education Workshops at Schools
  - Host interactive sessions for students on brushing, flossing, and regular dental check-ups.
  - Partner with local elementary and middle schools to offer **Tooth Fairy Days** or **Dental Health Weeks** with fun activities.
- Community Center Seminars
  - Organize oral health seminars in collaboration with community centers.
  - Provide families with tips on maintaining oral hygiene, especially for children and seniors.
- Free Oral Health Screenings at Health Fairs
  - Set up booths offering free basic oral health screenings (e.g., screenings for gum disease, cavities).
  - Provide educational pamphlets and tips for keeping teeth and gums healthy
- Dental Hygiene Demonstrations at Local Events
  - Offer live demonstrations on brushing and flossing techniques at local fairs, festivals, or public events.
  - Utilize interactive displays that allow participants to practice on mannequins or models.
- Oral Health Kits Distribution
  - Distribute Gurnick-branded **oral health kits** at community outreach events.
  - Include educational material and promotional items (toothbrush, toothpaste, floss, stress balls) to encourage healthy habits.
- School Visits for National Dental Hygiene Month
  - Partner with local schools during **National Dental Hygiene Month** to provide interactive learning experiences.
  - Engage students with storytelling, games, and lessons focused on the importance of oral health.
- Senior Citizen Oral Health Days
  - Organize free seminars and workshops tailored to older adults, emphasizing oral health care as they age.
  - Discuss common dental issues in seniors, such as dry mouth, tooth sensitivity, and denture care.
- Family Health & Wellness Days
  - Collaborate with local community organizations to host **family-friendly health days**, where families receive free oral health advice and demonstrations.
  - Set up stations where kids and parents can learn how to care for their teeth together.
- Partnership with Local Pediatricians and Schools for Fluoride Varnish Days
  - Provide free fluoride treatments and dental screenings to children at pediatric clinics or schools in collaboration with healthcare professionals.
  - Follow up with educational sessions for parents about the importance of preventive care.

10. **Email Campaigns**
    f. To announce the launch, the Dental Clinic will be announced to all leads, prospects, students, and alumni in our CRM.
        i. We will encourage them to share or educate those they may know (through employment, friends, neighbors, etc.) who could benefit from these services.
    g. Email those who inquire about dental clinic services, encouraging them to book their appointments, nurture if we cannot contact them, and remind them of continual use of services (such as bi-annual check-ups, or follow-up appointments for services rendered).

Digital Footprint

1. **SEO-targeted landing pages on the website**
    a. Dental Clinic location page (pillar content page)
    b. Dental Clinic services page - lists all services in sections
    c. Press release of launch, coverage of milestones (such as a specific number of patients served or major one or multi-day events).
    d. Testimonials and "feel-good" stories of the impact, especially on poor dental health cases.

2. **Separate, Distinct Directory Listings from the Modesto Campus**
    a. Create directory listings on Google Business Profile, Bing Places for Business, Yelp, YellowPages, and more.
        i. Add photos, videos, and information about the dental clinic.
        ii. List services provided.
        iii. Encourage and acquire reviews and testimonials.
        iv. CTA to encourage booking appointments or calling us to schedule.
        v. Posts and ongoing announcements of key activities, events, or results.

3. **Promote and update information on all social media channels**
    a. Share photos, videos, and other content (more on this below, see "Social Media"). Social media channels with the handle @GurnickAcademy:
        i. Gurnick Academy Facebook Page
        ii. Gurnick Academy Instagram Profile
        iii. Gurnick Academy LinkedIn Page
        iv. Gurnick Academy YouTube Channel
        v. Gurnick Academy TikTok Account
        vi. Gurnick Academy Pinterest Account
        vii. Gurnick Academy Threads Profile

Program Awareness

1. **Media Relations**
    a. Press release announcing the Dental Clinic launch

i. Dissemination will happen through Newswire or a similar PR publication tool.

b. Articles will be submitted to relevant industry online and print magazines and editorials.
   i. Stanislaus Magazine, Modesto Bee.

c. Identify key media outlets to promote the clinic. Key staff, such as campus and program directors, and those who staff the clinic, will be made available to speak to the clinic's impact and goals.

d. Develop and share sizzle reels that feature the Dental Clinic, including how it looks, the equipment and tools available, personnel who will be helping, services as they are rendered, testimonials, and outcome shots of patients who benefited.

e. Provide a basic info sheet about the Dental Clinic, including size, types of services available, who and how many people have been served, etc.
   i. Non-profit and community organization staff.
   ii. Local political and community figures.
   iii. Media outlets and niche journalists

2. Special Events

a. Host events related to Gurnick Academy partnerships or promotions on campus; invite media and community partners to celebrate and learn more about the institution.
   i. An open house event will showcase the dental clinic, including a tour and walkthrough.
   ii. Ribbon cutting of new lab space on the first floor of the building (net new to the campus) and new clinic with the Mayor, and other key local figures.
   iii. Days and events that target key demographics, such as a day for veterans, children, families, seniors, etc., to encourage comfort and community with similar populations.

3. Community Outreach

a. Participate in health fairs and community events, including:
   i. **DH Community Events / Health Fairs, Etc.**
   ii. Sutter Health Memorial Medical Center Professional Development Fair (annual)
   iii. Emanuel Medical Center Harvest Community Health Fair (annual)
   iv. Care 2U - offering free dental services to Veterans, people experiencing homelessness, and underserved in the community with pop-up events throughout the year
   v. Community and rural clinics: Livingston Community Health, Golden Valley Health Centers, San Joaquin Health Centers, WelbeHealth, CMC(Community Medical Centers), PACE Program for Seniors, Adult Day Care Centers, Mi-Wuk Tribal Health Fairs, community events
   vi. Covenant Care at Home and Hospice (annual health fair in Turlock)
   vii. Modesto Walk to End Alzheimer's (yearly event)
   viii. Wellspring Wellness Fair
   ix. Cinco de Mayo event in Stockton (annual)
   x. Nami Stanislaus & El Concilio Health & Wellness Resource Fair
   xi. Argus/Endeavor High School Ceres Annual College & Career Family Night
   xii. Manteca High School College & Career Fair

xiii. Sierra High School College & Career Night
xiv. Vanguard College Prep Academy College & Career Fair
xv. Franklin High School College & Career Fair
xvi. East Stanislaus High School (presentation by Gurnick Admissions)
xvii. Lathrop High School (presentation by Gurnick Admissions)
xviii.

i. **High School Health Career Academy visit to Gurnick Campus**
   1. Grace M. Davis High School (Health Careers Academy)
   2. Roselawn/Turlock High School (Health Career class)

Iiii **Partnership opportunities for providing patients**
   1. Modesto Gospel Mission
   2. Care 2U
   3. Skilled Nursing Facilities & Assisted Living Facilities (Garden City, Vintage Faire Nursing, Modesto Post Acute, River View, Almond Vista, English Oaks)

4. **Miscellaneous Activities & Events**
   a. Host free dental hygiene clinics and workshops for the local community.
   b. Partner with community groups and organizations that provide resources for communities in need in the Modesto area, including Care 2 U, Livingston Community Health, Modesto Gospel Mission, and the Veterans Administration.
   c. Partner with area elementary schools to promote oral health with the Tooth Fairy and Timmy the Tooth, have gift bags for all the kids with toothbrushes/paste/floss, a Gurnick Tooth Shaped Stress Ball, and a pass for a complimentary cleaning appointment.

5. **Social Media**
   a. Develop posts to promote the dental clinic's range of services:
      i. Health Assessments - including examinations, oral cancer screenings, and risk assessments.
      ii. Preventative Services - including dental cleanings, fluoride applications, and pediatric sealants.
      iii. Diagnostic Services - includes X-rays and other necessary diagnostics.
      iv. Patient Education - instructions and guidance on maintaining good oral hygiene and nutritional habits.
      v. Utilize all outreach work for photo opportunities to promote clinic work.

6. **Organizational Partnerships**
   a. Highlight the benefits/importance of dental health by engaging with key oral health organizations and promoting their projects and initiatives for 2026-2027 and forward.
      i. The Stanislaus County Component of the American Dental Hygienist Association.
      ii. California Dental Association (CDA).

iii. Stanislaus County Oral Health Program's vision of "Cavity Free Kids".
    1. Through collaborations and partnerships.
    2. School-linked dental programs.
    3. Community Resources and Linkage to Care[1].

iv. The California Department of Public Health's Kindergarten Oral Health Assessment initiative [2].

Citations

1 - https://www.schsa.org/PublicHealth/mainpages/oral/.

2. https://www.cdph.ca.gov/Programs/CCDPHP/DCDIC/CDCB/Pages/OralHealthProgram/KOHA.aspx.

I.g Projected timeline for planning and initiating program

g. Projected timeline for planning and initiating program.

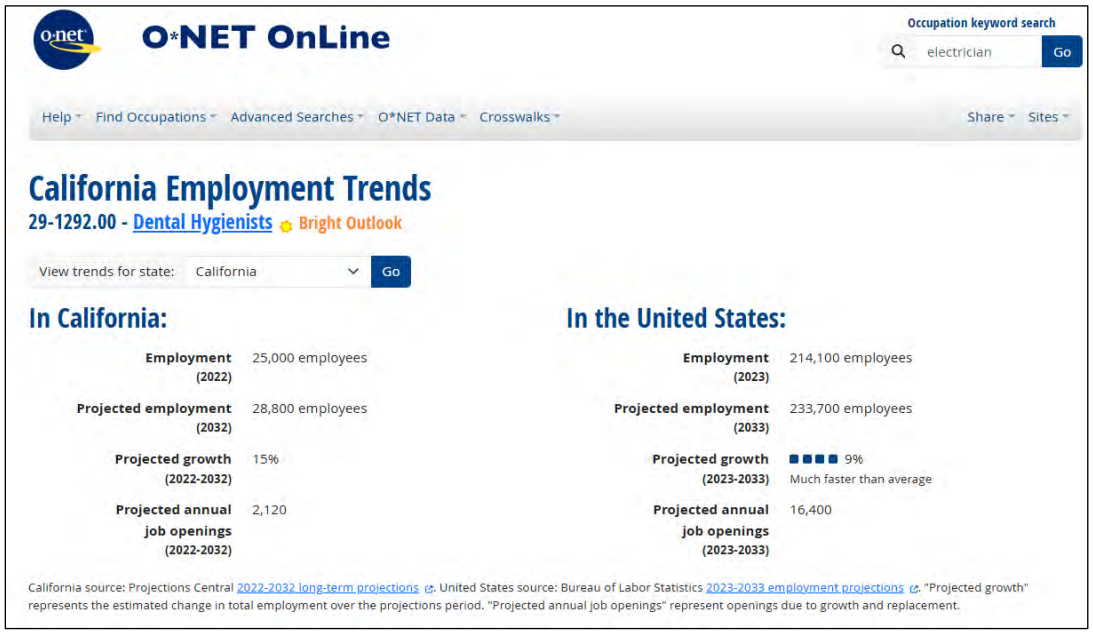
The projected timeline for the planning and initiation of Gurnick Academy – Modesto's Dental Hygiene Program is as follows:

Projected Timeline for Gurnick Academy - Modesto Dental Hygiene Program	
September 2025	Submit Feasibility Study to DHBC
TBD (est. November 2025)	DHBC Review and Anticipated Approval of Feasibility Study
September 2025 – January 2026	Prepare CODA Initial Application
January 2026	Submit CODA Initial Application
January 2026	Begin New Facility Renovation
Winter 2025/Spring 2026	Begin Awareness Marketing Campaign
Fall 2026	CODA Initial Site Visit
Fall 2026	DHBC Initial Site Visit
Winter 2026	Achieve Full Program Faculty Staffing
Winter 2026/Spring 2027	Begin Engagement Marketing Campaign
Summer 2027	Anticipate Initial CODA Accreditation
Summer 2027	Anticipate DHBC Provisional Approval
Summer 2027	Complete New Facility Renovation
Summer 2027	Begin Student Enrollment & Patient Recruitment Marketing Campaigns
Fall 2027	Admit Cohort 1
Fall 2028	Admit Cohort 2
Summer 2029	Graduate Cohort 1
Fall 2029	Admit Cohort 3
Summer 2030	Graduate Cohort 2
Fall 2030	Admit Cohort 4
Summer 2031	Graduate Cohort 3
Fall 2031	Admit Cohort 5

SECTION I EXHIBITS

Exhibit I.A – O*Net OnLine California Employment Trends for Dental Hygienists

Source: https://www.onetonline.org/link/localtrends/29-1292.00?st=CA



O*NET OnLine

Occupation keyword search: electrician — Go

Help | Find Occupations | Advanced Searches | O*NET Data | Crosswalks | Share | Sites

California Employment Trends

29-1292.00 - Dental Hygienists — Bright Outlook

View trends for state: California — Go

In California:

Employment (2022)	25,000 employees
Projected employment (2032)	28,800 employees
Projected growth (2022-2032)	15%
Projected annual job openings (2022-2032)	2,120

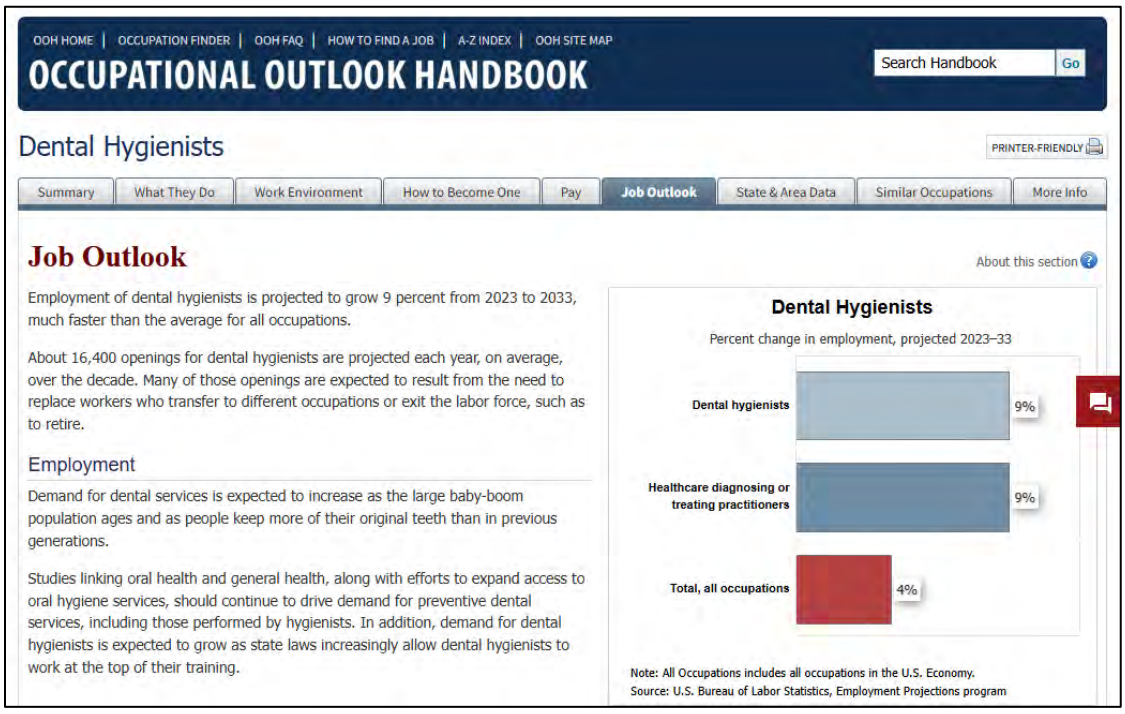
In the United States:

Employment (2023)	214,100 employees
Projected employment (2033)	233,700 employees
Projected growth (2023-2033)	9% Much faster than average
Projected annual job openings (2023-2033)	16,400

California source: Projections Central 2022-2032 long-term projections. United States source: Bureau of Labor Statistics 2023-2033 employment projections. "Projected growth" represents the estimated change in total employment over the projections period. "Projected annual job openings" represent openings due to growth and replacement.

Exhibit I.B – BLS Occupational Outlook Handbook for Dental Hygienists

Source: https://www.bls.gov/ooh/healthcare/dental-hygienists.htm#tab-6



OOH HOME | OCCUPATION FINDER | OOH FAQ | HOW TO FIND A JOB | A-Z INDEX | OOH SITE MAP

OCCUPATIONAL OUTLOOK HANDBOOK

Search Handbook — Go

Dental Hygienists — PRINTER-FRIENDLY

Summary | What They Do | Work Environment | How to Become One | Pay | Job Outlook | State & Area Data | Similar Occupations | More Info

Job Outlook

About this section

Employment of dental hygienists is projected to grow 9 percent from 2023 to 2033, much faster than the average for all occupations.

About 16,400 openings for dental hygienists are projected each year, on average, over the decade. Many of those openings are expected to result from the need to replace workers who transfer to different occupations or exit the labor force, such as to retire.

Employment

Demand for dental services is expected to increase as the large baby-boom population ages and as people keep more of their original teeth than in previous generations.

Studies linking oral health and general health, along with efforts to expand access to oral hygiene services, should continue to drive demand for preventive dental services, including those performed by hygienists. In addition, demand for dental hygienists is expected to grow as state laws increasingly allow dental hygienists to work at the top of their training.

Dental Hygienists

Percent change in employment, projected 2023–33

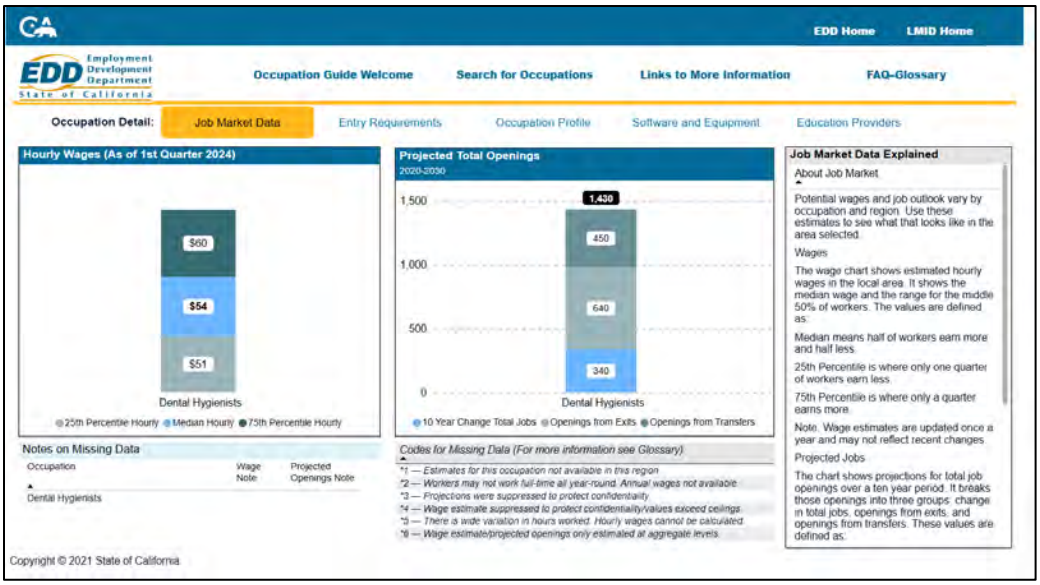
Note: All Occupations includes all occupations in the U.S. Economy.
Source: U.S. Bureau of Labor Statistics, Employment Projections program

Exhibit I.C – California Employment Development Department (EDD) Outlook for Dental Hygienists

Stanislaus Valley Region

Source:

https://app.powerbigov.us/view?r=eyJrIjoiNTg0ZmZkM2EtYjI1ZS00MWMwLWJjN2MtMjY4YzUxYzU5ZmYwIiwidCI6IjA2Y2FjMjQ5LTU3YzYtNGVlZC05NGZkLTI1NmFiZGU4MmI0ZSJ9



California

Source:

https://app.powerbigov.us/view?r=eyJrIjoiNTg0ZmZkM2EtYjI1ZS00MWMwLWJjN2MtMjY4YzUxYzU5ZmYwIiwidCI6IjA2Y2FjMjQ5LTU3YzYtNGVlZC05NGZkLTI1NmFiZGU4MmI0ZSJ9



Exhibit I.D - Projections Central Long-Term Occupational Projections (2022-2032) for Dental Hygienists

Source: https://projectionscentral.org/longterm

Long-Term Data Browser | Add other States/Occupations | Restart

Download all results as a .xlsx or a .csv

Page 1 of 1 — 1 — Items Per Page: 100

Area	Title	Base (2022)	Projected (2032)	Change	% Change	Avg. Annl Openings
California	Dental Hygienists (SOC 2018)	25,000	28,800	3,800	15.2%	2,120

Page 1 of 1 — 1 — Items Per Page: 100

Download all results as a .xlsx or a .csv

Exhibit I.E - Health Workforce Research Data Center Annual Report to the Legislature – April 2025

Source: https://hcai.ca.gov/document/health-workforce-research-data-center-annual-report-to-the-legislature-april-2025/

Table H-15: Distribution Index: Oral Health

License Name	Central Coast	Greater Bay Area	Inland Empire	Los Angeles County	Northern & Sierra	Orange County	Sacramento Area	San Diego Area	San Joaquin Valley
Dental Sedation Assistant	1.62	1.78	0.49	0.38	1.61	0.96	0.62	0.65	1.56
Dentist	0.83	1.25	0.69	1.04	0.61	1.63	0.98	1.00	0.58
Orthodontic Assistant	1.02	0.76	1.29	0.98	0.84	0.66	1.62	0.87	1.20
RDA In Extended Functions	1.44	0.88	0.84	0.48	2.72	0.56	2.45	0.96	1.33
RDH Alternative Practice	0.96	0.99	0.96	1.01	1.89	0.97	1.03	0.90	0.86
RDH Extended Function	0.00	2.56	0.60	0.57	3.99	0.00	1.16	0.00	0.65
Registered Dental Assistant	1.04	1.15	1.07	0.63	1.54	0.71	1.41	1.04	1.25
Registered Dental Hygienist	1.32	1.09	0.94	0.67	1.41	1.20	1.44	1.12	0.88
Grand Total	**1.02**	**1.16**	**0.89**	**0.81**	**1.17**	**1.17**	**1.27**	**1.03**	**0.91**

Low Under-Distribution (0.95-0.75) | No Maldistribution (0.95-1.05) | Low Over-Distribution (1.05-1.25)
Medium Under-Distribution (0.75-0.50) | Medium Over-Distribution (1.25-1.50)
High Under-Distribution (0.50 or less) | High Over-Distribution (1.50 or more)

Figure H-15: Distribution Index: Oral Health

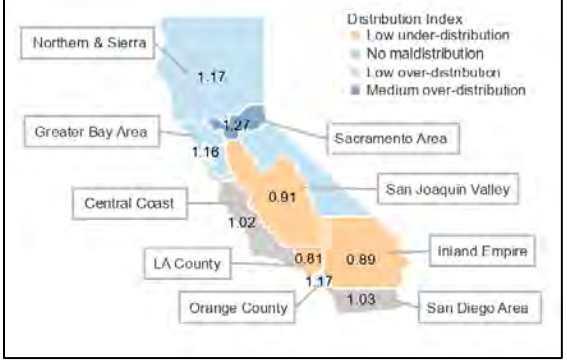


Exhibit I.F – BLS Occupational Employment and Wage Statistics (OEWS) Profile for Dental Hygienists

Source: https://www.bls.gov/oes/2023/may/oes291292.htm

Occupational Employment and Wage Statistics

Search Occupational Em Go

OEWS Home | OEWS Publications | OEWS Data | OEWS Methods | About OEWS | Contact OEWS

Occupational Employment and Wages, May 2023

29-1292 Dental Hygienists

Administer oral hygiene care to patients. Assess patient oral hygiene problems or needs and maintain health records. Advise patients on oral health maintenance and disease prevention. May provide advanced care such as providing fluoride treatment or administering topical anesthesia.

National estimates for Dental Hygienists
Industry profile for Dental Hygienists
Geographic profile for Dental Hygienists

National estimates for Dental Hygienists:

Employment estimate and mean wage estimates for Dental Hygienists:

Employment (1)	Employment RSE (3)	Mean hourly wage	Mean annual wage (2)	Wage RSE (3)
211,630	1.3 %	$ 43.21	$ 89,890	0.7 %

Percentile wage estimates for Dental Hygienists:

Percentile	10%	25%	50% (Median)	75%	90%
Hourly Wage	$ 31.30	$ 37.51	$ 42.08	$ 48.38	$ 56.92
Annual Wage (2)	$ 65,110	$ 78,010	$ 87,530	$ 100,630	$ 118,400

States with the highest employment level in Dental Hygienists:

State	Employment (1)	Employment per thousand jobs	Location quotient (9)	Hourly mean wage	Annual mean wage (2)
California	24,880	1.39	0.99	$ 56.89	$ 118,330
Florida	13,050	1.36	0.98	$ 39.03	$ 81,180
New York	12,100	1.29	0.92	$ 41.97	$ 87,290
Texas	11,510	0.85	0.61	$ 41.96	$ 87,270
Ohio	8,470	1.55	1.11	$ 38.11	$ 79,260

Top paying states for Dental Hygienists:

State	Employment (1)	Employment per thousand jobs	Location quotient (9)	Hourly mean wage	Annual mean wage (2)
Washington	6,620	1.89	1.36	$ 59.38	$ 123,510
California	24,880	1.39	0.99	$ 56.89	$ 118,330
Alaska	610	1.94	1.40	$ 55.76	$ 115,980
District of Columbia	230	0.32	0.23	$ 54.61	$ 113,600
Oregon	2,930	1.51	1.08	$ 49.73	$ 103,440

Top paying metropolitan areas for Dental Hygienists:

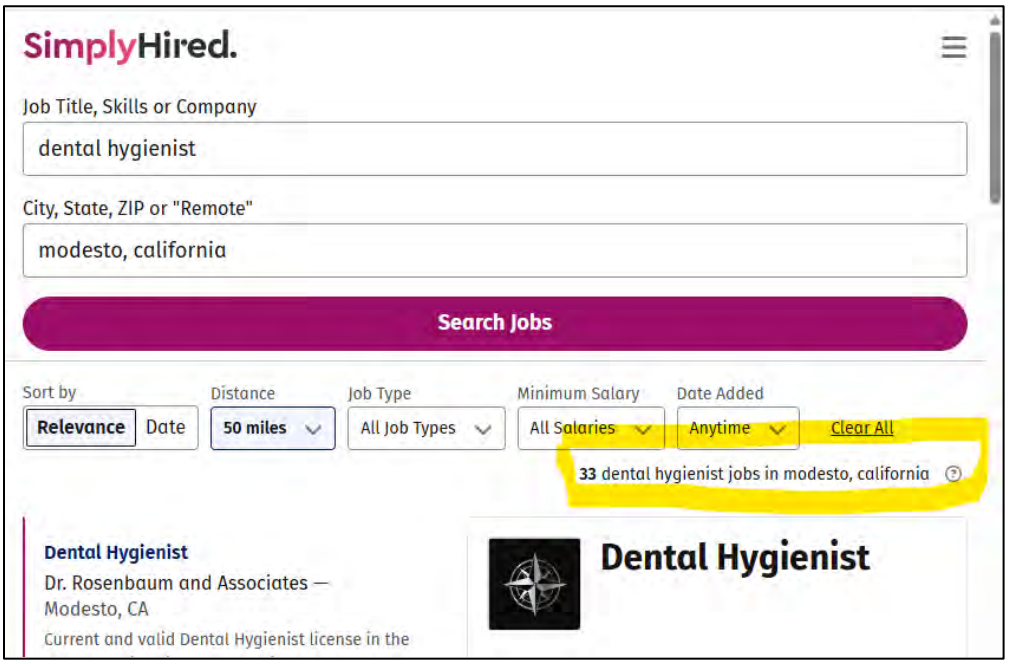
Metropolitan area	Employment (1)	Employment per thousand jobs	Location quotient (9)	Hourly mean wage	Annual mean wage (2)
San Francisco-Oakland-Hayward, CA	3,360	1.39	1.00	$ 66.81	$ 138,960
San Jose-Sunnyvale-Santa Clara, CA	1,650	1.44	1.04	$ 66.70	$ 138,730
Santa Maria-Santa Barbara, CA	310	1.55	1.11	$ 64.14	$ 133,420
Seattle-Tacoma-Bellevue, WA	4,010	1.93	1.38	$ 62.72	$ 130,460
Santa Rosa, CA	340	1.64	1.17	$ 61.12	$ 127,130
Napa, CA	100	1.28	0.92	$ 60.39	$ 125,610
Santa Cruz-Watsonville, CA	180	1.86	1.34	$ 60.18	$ 125,180
Salinas, CA	190	1.03	0.74	$ 59.12	$ 122,970
Bremerton-Silverdale, WA	160	1.72	1.24	$ 58.64	$ 121,970
Mount Vernon-Anacortes, WA	110	2.13	1.53	$ 57.80	$ 120,220

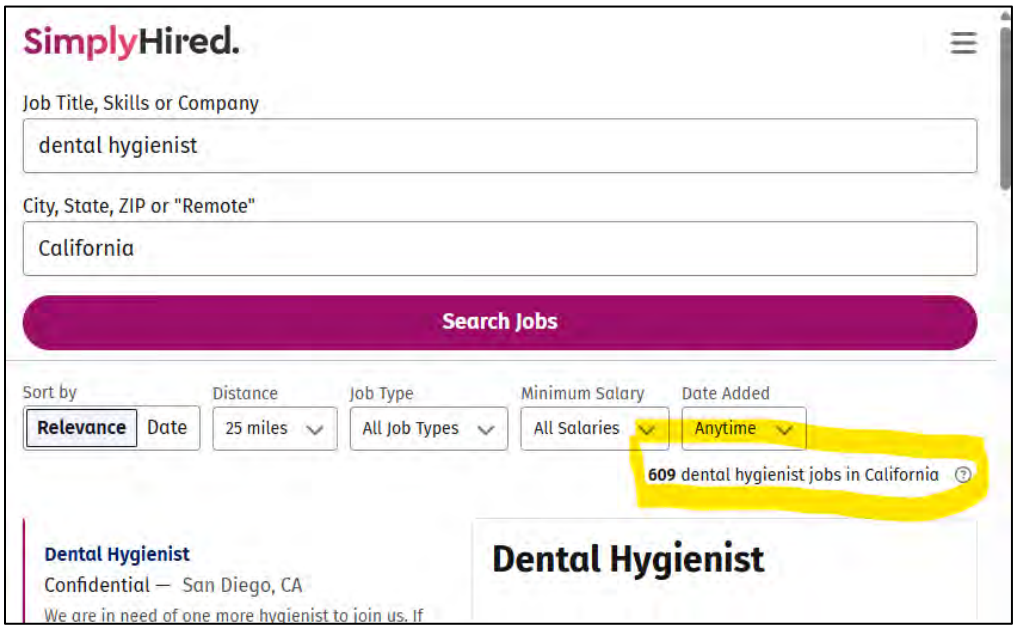
Exhibit I.G – Job Openings Advertised on SimplyHired, GlassDoor, and ZipRecruiter as of July 1, 2025

Source: https://www.bls.gov/oes/2023/may/oes291292.htm

SimplyHired

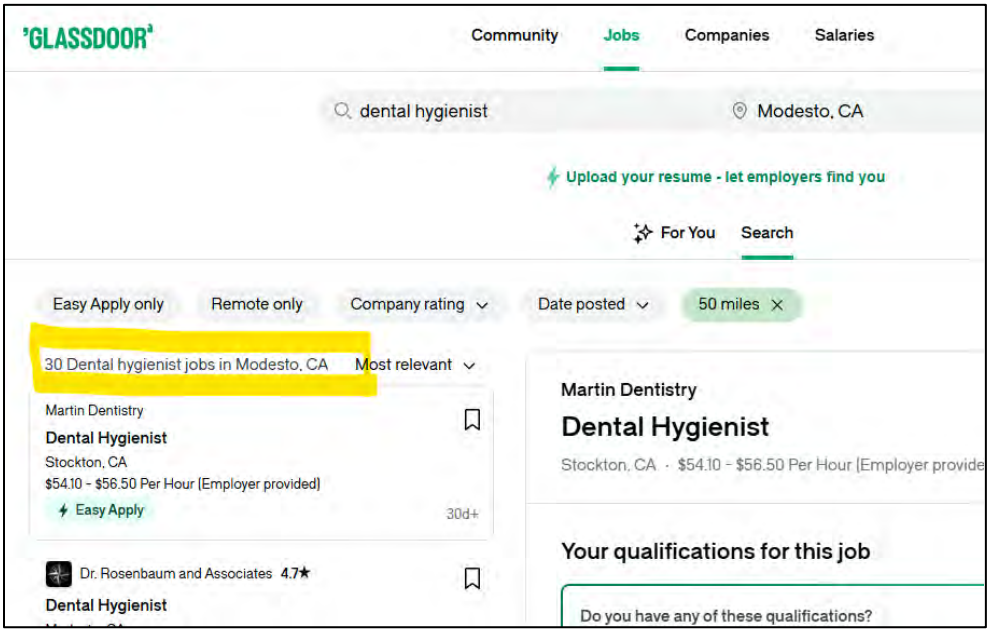
Sources: https://www.simplyhired.com/search?q=dental%2520hygienist&l=modesto%252c%2520california&sr=50
https://www.simplyhired.com/search?q=dental+hygienist&l=California

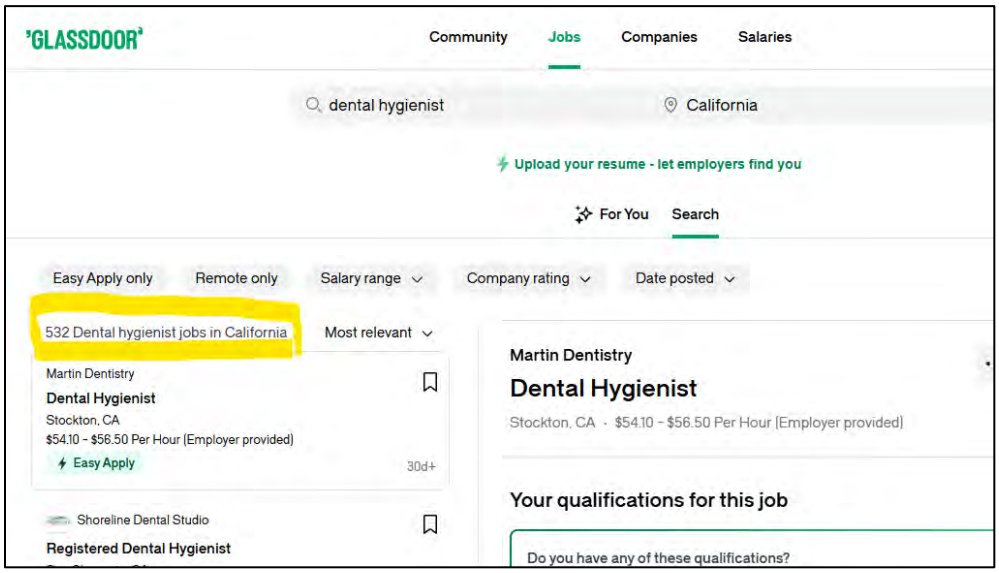




GlassDoor

Sources: https://www.glassdoor.com/Job/modesto-ca-us-dental-hygienist-jobs-SRCH_IL.0,13_IC1146953_KO14,30.htm?radius=50
https://www.glassdoor.com/Job/california-us-dental-hygienist-jobs-SRCH_IL.0,13_IS2280_KO14,30.htm

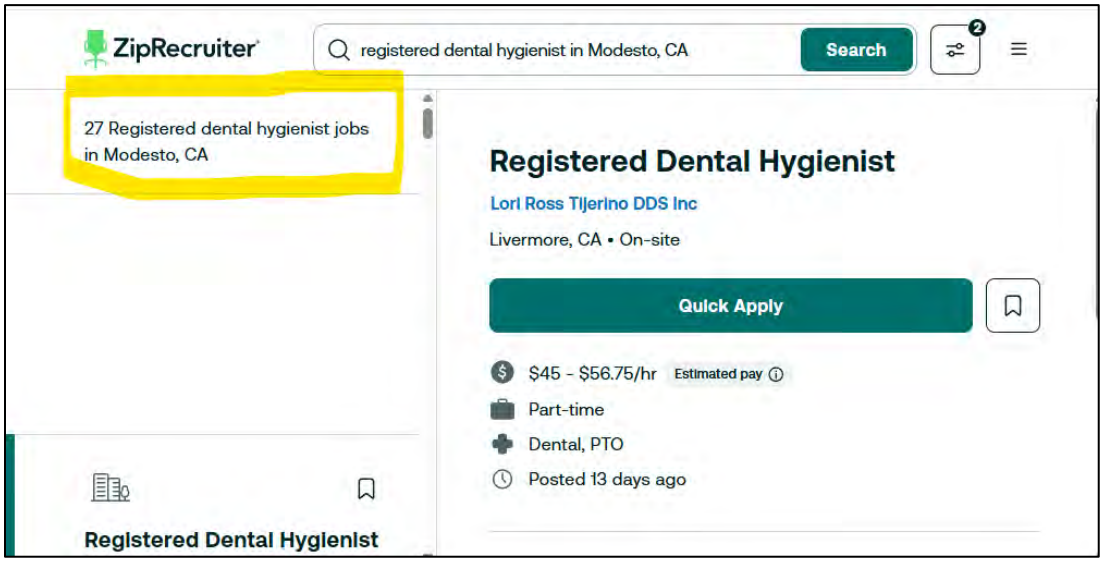




ZipRecruiter

Sources: https://www.ziprecruiter.com/jobs-search?search=registered+dental+hygienist&location=Modesto%2C+CA&refine_by_location_type=&radius=25&days=&refine_by_employment=employment_type%3Aall&refine_by_salary=&refine_by_salary_ceil=&lk=qzhmLGSWeGxQDEN6knOkNw&page=1

https://www.ziprecruiter.com/jobs-search?search=registered+dental+hygienist&location=California&refine_by_location_type=&radius=25&days=&refine_by_employment=employment_type%3Aall&refine_by_salary=&refine_by_salary_ceil=&lk=DcSB6l1pONHQwDHXR1GPew&page=1



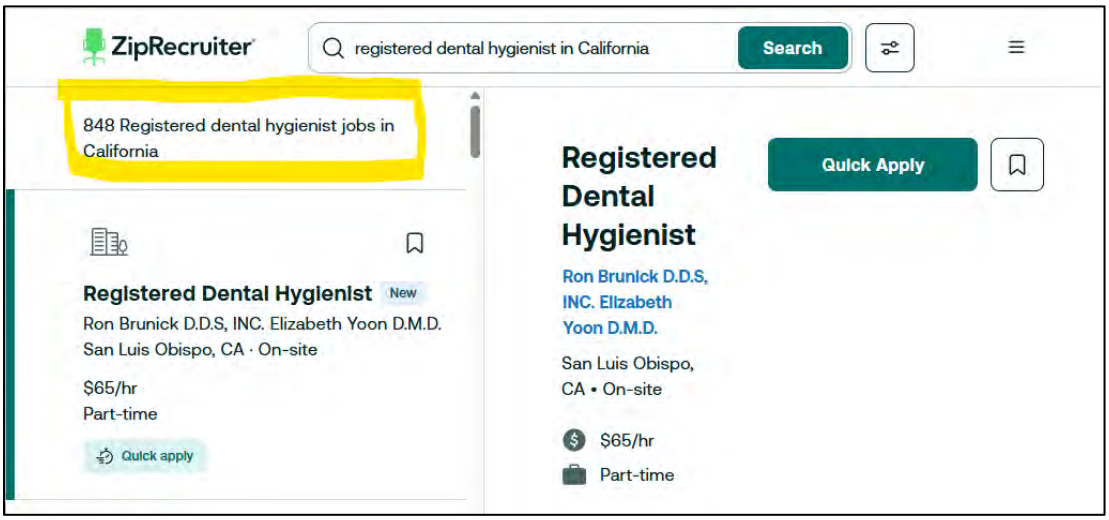


Exhibit I.G - CareerOneStop Wages for Dental Hygienists in California

Source: https://www.careeronestop.org/Toolkit/Wages/find-salary.aspx?soccode=291292&keyword=Dental%20Hygienists&location=California&dataview=table&hourly=False&national=False

Wages for **Dental Hygienists** in **CALIFORNIA**

View National Data

View Table : View Chart : View Map

Location	Pay Period	2024		
		Low	Median	High
United States	Hourly	$31.96	$45.32	$57.72
	Yearly	$66,470	$94,260	$120,060
California	Hourly	$27.08	$58.21	$66.09
	Yearly	$56,330	$121,080	$137,460

Exhibit I.H - Indeed Career Explorer – Dental Hygienist Salary in California

Source: https://www.indeed.com/career/dental-hygienist/salaries/CA

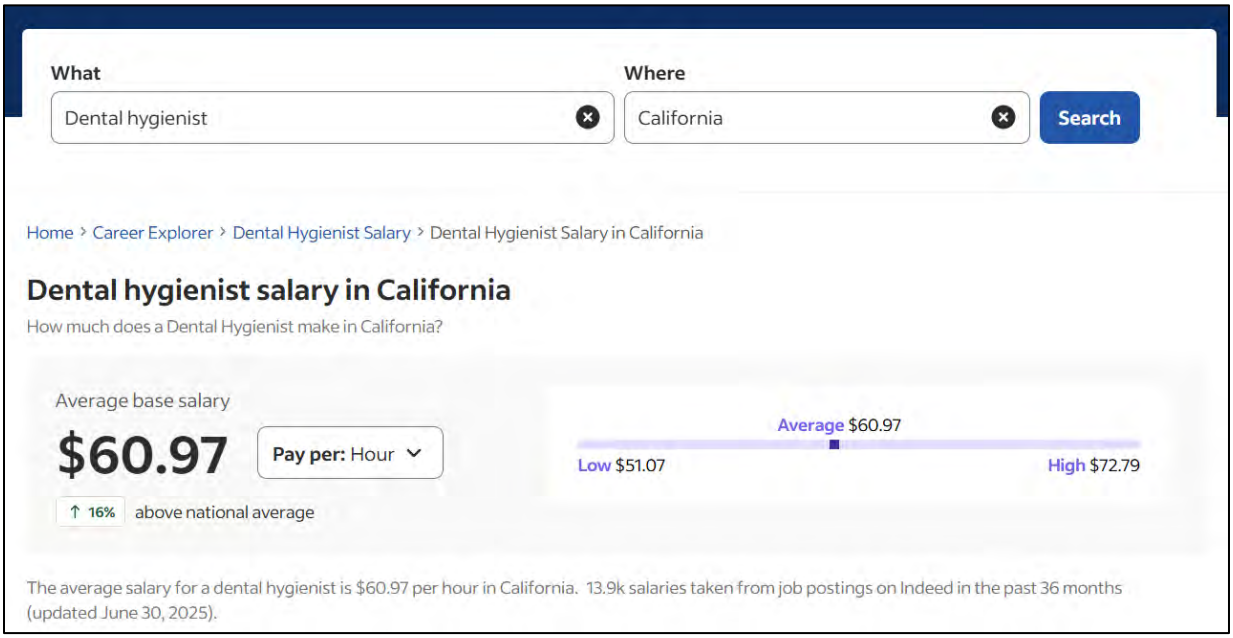


Exhibit I.I - DentalPost 2025 Dental Hygienist Salary Report

Source: https://www.dentalpost.net/salary-survey/dental-hygienist-results/



RDH Report

SUMMARY & HIGHLIGHTS

Between October and November 2024, DentalPost conducted its annual dental professional salary survey, drumming up participation from 2,230 registered dental hygienists — a 23.8% increase compared to the prior year's pool.

Key Highlights & Takeaways

- Compensation is on the upswing. The mean (average) total income of responding RDHs rose for the third year running, hitting an all-time high of **$81,627 in 2024**.
- While satisfaction with compensation trails behind 2022 levels, we saw a slight rebound in 2024 compared to the year prior, and **negative sentiment dipped even more notably.**
- **One in five RDHs (20.5%) have changed jobs** within the past 12 months, up just slightly from the 19.4% who did the same in the previous period. Chief among desires in making the jump were a better work environment, higher pay, and a more appreciative employer; 78.3% of job changers say they accomplished such goals in the switch.
- As for those looking to leap soon, **12.5% of responding hygienists** say they're currently applying for new jobs or plan to do so before 2026, up just slightly from the 11.8% on the hunt this time last year. Additionally, nearly a third (31.2%) say they plan to retire within six years.
- Despite these impending staffing changes, **66.3% of RDHs** have no plans to pursue a new job, representing a 13.3% increase in statis compared to the previous year.

2025 Dental Salary Survey Report: All Positions Report summary

Exhibit I.J – Letters of Endorsement from Local Employers

Sources: Care 2 U, Paragon Dental, Livingston Community Health, Modesto Gospel Mission, and Dr. Trevor Thorn

Please find copies of the letters on the following pages.

GURNICK ACADEMY

9-4-2025

Dental Board of California
2005 Evergreen Street, Suite 1550
Sacramento, CA 95815

Re: Endorsement of Gurnick Academy Registered Dental Hygiene Program

To Whom It May Concern,

I am writing on behalf of Care 2 U Oral Care Administrative Services, a nonprofit organization dedicated to providing free oral health services to underserved populations, including homeless individuals, veterans, underprivileged youth, and struggling families throughout Stanislaus County and surrounding areas.

Our mission relies heavily on the availability of licensed dental hygienists, yet there is a significant shortage in our region. Each year, we host multiple free dental care events, and one of our greatest challenges is recruiting enough hygienists to meet the overwhelming demand for preventive services. This shortage underscores the critical need for expanded dental hygiene education opportunities in our community.

It is with great enthusiasm that I endorse Gurnick Academy's proposed Registered Dental Hygiene program. I have had the privilege of collaborating with Gurnick Academy for many years in a variety of ways, and I can confidently attest to their history of academic excellence, professionalism, and commitment to student success. Their proven track record in healthcare education positions them as an ideal institution to expand into the field of dental hygiene training.

The establishment of a dental hygiene program at Gurnick Academy would not only benefit students but also directly have a positive impact on the health and well-being of our community. By training more hygienists locally, we will be better equipped to meet the growing demand for oral health services in Stanislaus County, the Central Valley, and beyond.

For these reasons, I strongly urge the Dental Board of California to approve Gurnick Academy's application for a Registered Dental Hygiene program. This program will be an invaluable resource in addressing the workforce shortage, improving access to care, and strengthening the future of oral health in our region.

Thank you for your consideration.

With Gratitude,

Theresa Sheppard, RDA Founder, Educator

CARE 2 U
ORAL CARE ADMINISTRATIVE SERVICES

Care 2 U Oral Care Administrative Services Non-Profit 87-0833263 www.Care2uts.com 209 222 0750

GURNICK ACADEMY

PARAGON
—DENTAL—

1108 Oakdale Rd Ste. A
Modesto, CA 95355
Phone: 209.548.0100

Date: 07/31/2025

Dear Gurnik Academy Team,

On behalf of Paragon Dental, it is our great pleasure to provide this letter of endorsement for your Dental Hygiene Program. As a leading dental practice proudly serving the Central Valley, we recognize the urgent need for accessible, high-quality education and training programs that prepare students to meet the growing demand for dental hygiene professionals in our region.

The Central Valley, particularly Modesto and surrounding communities, faces a critical shortage of trained dental hygienists. With a rapidly growing population and increased awareness of the importance of oral health, our practice—and many others in the area—consistently experiences challenges in recruiting qualified hygiene staff. This gap in the workforce directly impacts the ability of dental offices to meet patient needs efficiently and consistently.

Gurnik Academy's initiative to establish a Dental Hygiene Program is not only timely but necessary. Such a program would provide a direct path for many high school graduates who are seeking meaningful, stable, and respected careers in healthcare. A locally based training program would be life-changing for many students who may not have the resources to relocate for their education, and would ensure that the professionals trained remain in and serve the community they call home.

We strongly support your mission to elevate dental hygiene education and to offer an accredited, skill-based curriculum that meets the professional standards of the industry. It is our belief that your program will significantly contribute to both the quality of patient care and the local economy, empowering a new generation of healthcare workers to thrive within our region.

Paragon Dental stands ready to collaborate with Gurnik Academy in any way possible—whether through offering externship opportunities, guest lectures, or mentorship for aspiring students. We are proud to support your efforts and look forward to the lasting positive impact this program will bring to the Central Valley.

Thank you for your commitment to bettering our community.

Warm regards,
Dr. Nandan Patel DDS & Héctor Nuno
Doctor/Practice Administrator
Paragon Dental

Livingston
COMMUNITY HEALTH
Care for all. Salud para todos.

Administrative Office
600 B Street, Suite A
Livingston, CA 95334
209.850.3500

Bentley Health Center
12619 Bentley Street,
Waterford, CA 95386
Office: (833) 850-3500
Fax: (209) 850-3454

Delhi Health Center
16233 King Street,
Delhi, CA 95315
Office: (833) 850-3500
Fax: (209) 850-3454

Hilmar Health Center
7970 Lander Avenue,
Suite A/B,
Hilmar, CA 95324
Office: (833) 850-3500
Fax: (209) 850-3454

Hughson Health Center
2412 3rd St;
Hughson, CA 95326
Office: (833) 850-3500
Fax: (209) 850-3454

Livingston Community Health Campus
600 B Street,
Livingston, CA 95334
Office: (833) 850-3500
Fax: (209) 850-3454

Modesto Health Center
2116 E Orangeburg Ave.
Modesto, CA 95355
Office: (833) 850-3500
Fax: (209) 850-3454

Turlock Health Center
800 Delbon Ave,
Turlock, CA 95382
Office: (833) 850-3500
Fax: (209) 850-3454

Wolves Wellness Center
1617 Main Street,
Livingston, CA 95334
Office: (833) 850-3500
Fax: (209) 850-3454

www.visitlch.org

Date: July 22, 2025

To Whom It May Concern,

I am writing to express my strong support for the establishment of a Dental Hygienist Program at Gurnick Academy in Modesto, California. As a dental professional in this region, I have seen firsthand the growing demand for accessible, preventative oral healthcare services. Establishing a local program to train dental hygienists is both a timely and necessary step toward meeting that demand.

Stanislaus and the surrounding counties face persistent challenges in accessing oral healthcare. Many residents, especially those in underserved or lower-income communities, experience difficulty obtaining timely preventive dental care. A significant contributing factor is the shortage of licensed dental hygienists available to serve the growing population. This gap has placed additional strain on dental practices and limited opportunities for patients to receive routine care, which can lead to more serious and costly dental issues over time.

I wholeheartedly support the creation of a dental hygienist program at Gurnick Academy in Modesto and encourage all relevant stakeholders and licensing authorities to give this initiative their full support. The need is clear, and the benefits will be long-lasting.

Thank you for your consideration.

Sincerely,

Marilyn Sohm MHRM, RDA

Livingston Community Health

MSohm@visitlch.org
(209) 906-0984

MODESTO GOSPEL MISSION
Refuge • Recovery • Restoration

1400 Yosemite Boulevard
Modesto, CA 95354
P.O. Box 1203
Modesto, CA 95353
T: 209.529.8259
F: 209.529.3450

8/12/2025

To Whom It May Concern:

On behalf of Modesto Gospel Mission, I am pleased to express our strong interest in partnering with Gurnick Academy at the Modesto Campus. We are excited about the opportunity to work with your Dental Hygiene students as they complete the community service component of their program in the on-campus clinic, under the supervision of a Clinical Instructor.

This collaboration will provide our residents with valuable access to quality dental hygiene services while offering your students meaningful, hands-on experience serving diverse populations in our community. We believe this partnership will be mutually beneficial—enhancing the health and well-being of our residents while supporting the educational and professional growth of your students.

The Modesto Gospel Mission is committed to working closely with Gurnick Academy to make this program a success and to create a positive and respectful environment for both students and residents. We look forward to beginning this partnership and to seeing the lasting impact it will have in our community.

Sincerely,

Scott Pernice

Director of Development

Modesto Gospel Mission

THORN
FAMILY DENTAL
General & Cosmetic Dentistry

July 29, 2025

To Whom It May Concern,

I am writing to express my strong support for the establishment of a Dental Hygienist Program at Gurnick Academy in Modesto, California. As a dental professional in Tuolumne County, I have seen firsthand the benefits of having a local dental assistant program-having interning with and hire one of its graduates. The quality of education and training they received has a direct and positive impact on our local dental practices.

Our community is experiencing a growing population and, as a result, a heightened need for preventive oral care services. Unfortunately, the current shortage of licensed dental hygienist's places strain on dental practices and limits patient access to timely cleanings and periodontal care. A dental hygienist program at Gurnick academy in Modesto would help alleviate these challenges by increasing the number of qualified professionals in the workforce, improving access to care and supporting the overall health of our communities, while also providing students with a valuable opportunity to pursue a stable and rewarding career in healthcare.

I believe that Gurnick Academy is uniquely positioned to provide the clinical and academic instruction necessary to develop skilled, compassionate, and competent dental hygienists. With strong connection to the healthcare community, a demonstrated commitment to student success, and a proven commitment to professional education, this program would be a much-needed and welcoming resource in our area.

Thank you for considering my recommendation. I am confident that establishing this program will have a lasting, positive impact on both the local dental workforce and the quality of care available to our community.

Sincerely,

Trevor Thorn DDS

Thorn Family Dental
12656 Sylva Lane
Sonora, CA. 95370
209-533-2444
trevor@thornfamilydental.com

Exhibit I.K – Responses from Program Directors at Institutions within a 100-mile Radius of Gurnick Academy – Modesto

On Sun, Sep 8, 2024 at 3:44 PM Joanne Pacheco <joanne.pacheco@fresnocitycollege.edu> wrote:

Will you please respond to the following at your earliest convenience:

A. Acceptance Protocol: Do you utilize a Waiting List, or do you use a points/merit based acceptance system?
Lottery

B. What is the Average Number of Applicants per cohort?
150

C. What Percent of the Applicants are Qualified for acceptance?
100

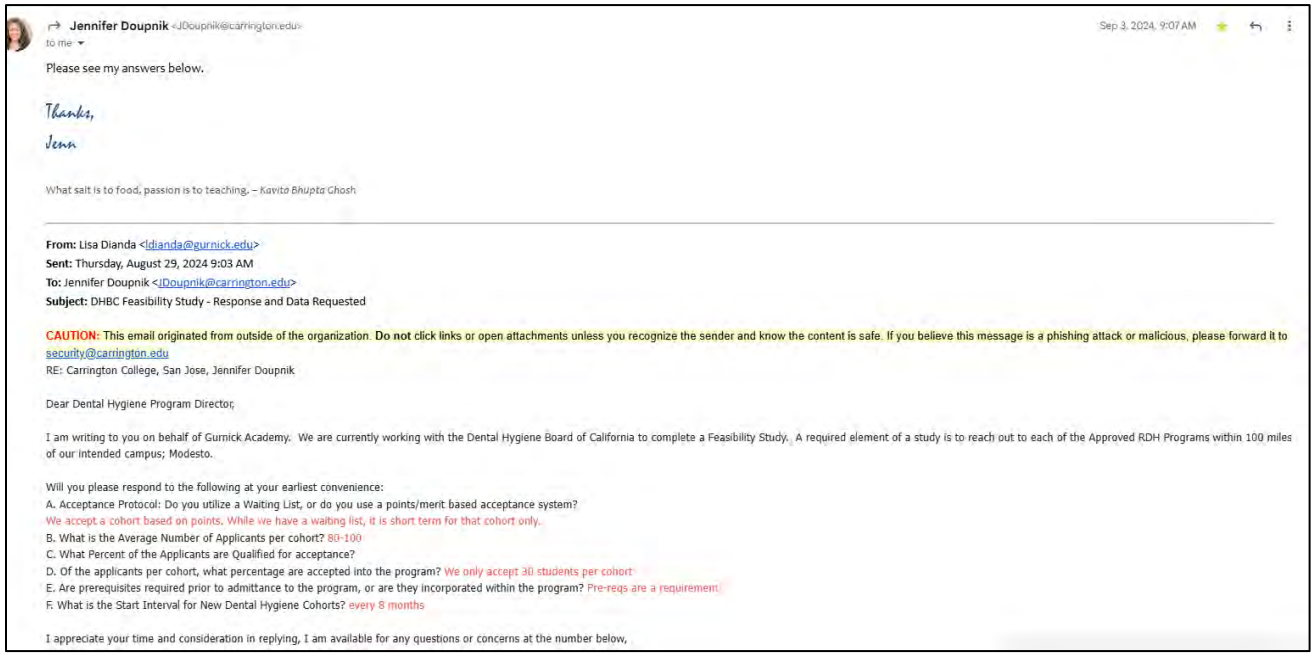
D. Of the applicants per cohort, what percentage are accepted into the program?
30

E. Are prerequisites required prior to admittance to the program, or are they incorporated within the program?
Prior

F. What is the Start Interval for New Dental Hygiene Cohorts?
Fall

Joanne Pacheco, RDH, MAOB
Director, Dental Hygiene Program
Fresno City College
(559) 244-2622

<Outlook-rn0y2ijt.png>



Jennifer Doupnik <JDoupnik@carrington.edu> Sep 3, 2024, 9:07 AM
to me

Please see my answers below.

Thanks,
Jenn

What salt is to food, passion is to teaching. – *Kavita Bhupta Ghosh*

From: Lisa Dianda <ldianda@gurnick.edu>
Sent: Thursday, August 29, 2024 9:03 AM
To: Jennifer Doupnik <JDoupnik@carrington.edu>
Subject: DHBC Feasibility Study - Response and Data Requested

CAUTION: This email originated from outside of the organization. **Do not** click links or open attachments unless you recognize the sender and know the content is safe. If you believe this message is a phishing attack or malicious, please forward it to security@carrington.edu
RE: Carrington College, San Jose, Jennifer Doupnik

Dear Dental Hygiene Program Director,

I am writing to you on behalf of Gurnick Academy. We are currently working with the Dental Hygiene Board of California to complete a Feasibility Study. A required element of a study is to reach out to each of the Approved RDH Programs within 100 miles of our intended campus; Modesto.

Will you please respond to the following at your earliest convenience:
A. Acceptance Protocol: Do you utilize a Waiting List, or do you use a points/merit based acceptance system?
We accept a cohort based on points. While we have a waiting list, it is short term for that cohort only.
B. What is the Average Number of Applicants per cohort? 80-100
C. What Percent of the Applicants are Qualified for acceptance?
D. Of the applicants per cohort, what percentage are accepted into the program? We only accept 30 students per cohort
E. Are prerequisites required prior to admittance to the program, or are they incorporated within the program? Pre-reqs are a requirement.
F. What is the Start Interval for New Dental Hygiene Cohorts? every 8 months

I appreciate your time and consideration in replying, I am available for any questions or concerns at the number below,

Jennifer Doupnik
to me

All our applicants must be qualified for application.

Thanks,
Jenn

Julie Coan Jun 6, 2025, 9:24 AM (3 days ago)
to me

Hello Lisa,
Sorry for the delay. In this most recent application period, here is some data.
Total number applicants: 212
Accepted: 20 (9%)
Alternates: 35 (17%)
Approved but not accepted: 53 (25%)
Not Approved (usually due to errors in application process): 104 (49%)
Overall: 74% were not accepted

Lory Laughter <llaughter@pacific.edu>
to me, MPH,

HI,
See my answers below.
Lory

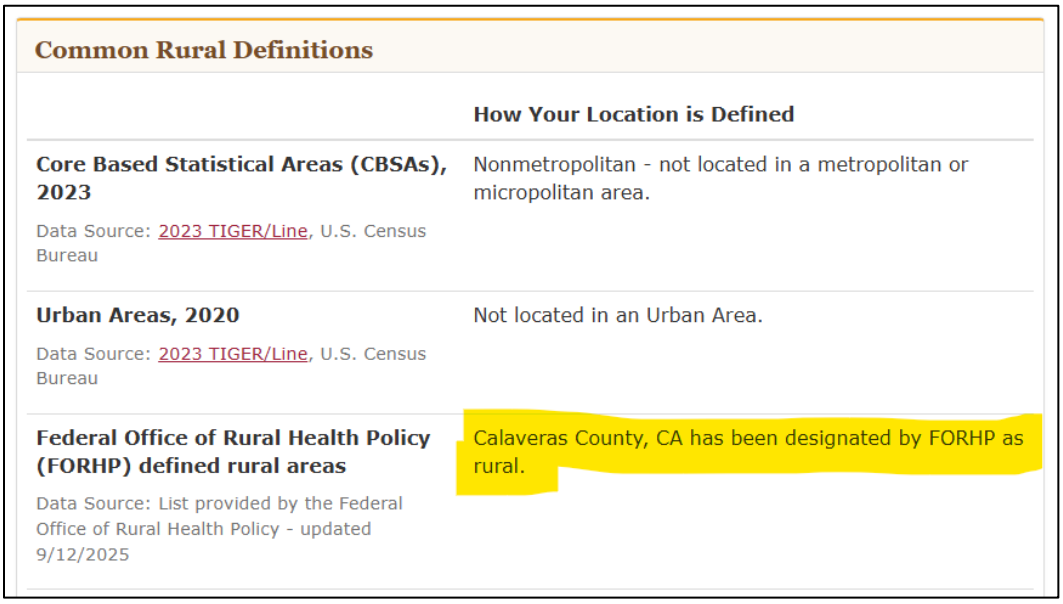
Will you please respond to the following at your earliest convenience:
A. Acceptance Protocol: Do you utilize a Waiting List, or do you use a points/merit based acceptance system? Points/Merit based ac
B. What is the Average Number of Applicants per cohort?48
C. What Percent of the Applicants are Qualified for acceptance? 60%
D. Of the applicants per cohort, what percentage are accepted into the program? Of qualified applicants = 76%
E. Are prerequisites required prior to admittance to the program, or are they incorporated within the program? Required prior
F. What is the Start Interval for New Dental Hygiene Cohorts? We admit a cohort every January
G. Length of Time for Licensed Graduate to Gain Employment (3 or more days a week)? 4-6 weeks

I hope this is helpful.
Lory

Exhibit I.L – Rural Health Information Hub

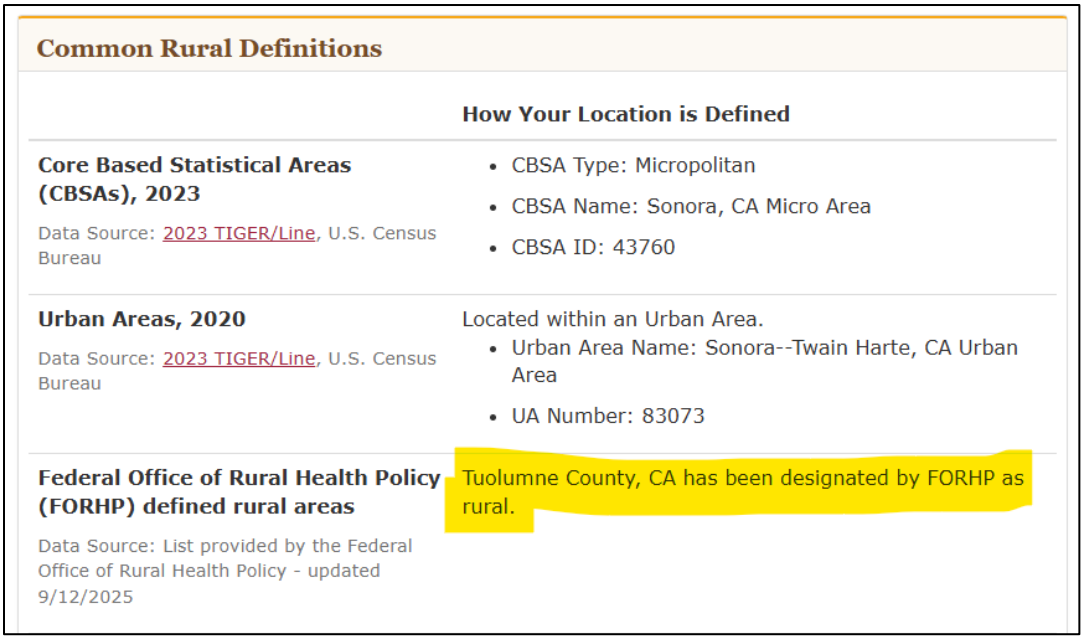
Source: Am I Rural? – Reports for Calaveras, Tuolumne, and Mariposa Counties

- *https://www.ruralhealthinfo.org/am-i-rural/report?lat=38.18877&lng=-120.67479&addr=Calaveras%20County%2C%20CA&exact=0*
- *https://www.ruralhealthinfo.org/am-i-rural/report?lat=37.98294&lng=-120.38212&addr=Tuolumne%20County&exact=0*
- *https://www.ruralhealthinfo.org/am-i-rural/report?lat=37.48428&lng=-119.96478&addr=Mariposa%20County&exact=0*



Common Rural Definitions

	How Your Location is Defined
Core Based Statistical Areas (CBSAs), 2023 Data Source: 2023 TIGER/Line, U.S. Census Bureau	Nonmetropolitan - not located in a metropolitan or micropolitan area.
Urban Areas, 2020 Data Source: 2023 TIGER/Line, U.S. Census Bureau	Not located in an Urban Area.
Federal Office of Rural Health Policy (FORHP) defined rural areas Data Source: List provided by the Federal Office of Rural Health Policy - updated 9/12/2025	Calaveras County, CA has been designated by FORHP as rural.



Common Rural Definitions

	How Your Location is Defined
Core Based Statistical Areas (CBSAs), 2023 Data Source: 2023 TIGER/Line, U.S. Census Bureau	• CBSA Type: Micropolitan • CBSA Name: Sonora, CA Micro Area • CBSA ID: 43760
Urban Areas, 2020 Data Source: 2023 TIGER/Line, U.S. Census Bureau	Located within an Urban Area. • Urban Area Name: Sonora--Twain Harte, CA Urban Area • UA Number: 83073
Federal Office of Rural Health Policy (FORHP) defined rural areas Data Source: List provided by the Federal Office of Rural Health Policy - updated 9/12/2025	Tuolumne County, CA has been designated by FORHP as rural.

Shortage Designations

Area Type		Details
Primary Care Health Professional Shortage Area (HPSA)	YES	**Name**: MSSA 234.2_236 **ID**: 1065358301 **Type**: Geographic HPSA **Score**: 9 **Date of Designation**: August 21, 2024 **Last Update**: August 21, 2024
Dental Care HPSA	YES	**Name**: ME - MSSA 234.2 and 236/Sonora/East Sonora/Phoenix Reservoir **ID**: 6067450726 **Type**: HPSA Population **Population**: Medicaid Eligible Population HPSA **Score**: 16 **Date of Designation**: January 25, 2024 **Last Update**: January 25, 2024

Common Rural Definitions

	How Your Location is Defined
Core Based Statistical Areas (CBSAs), 2023 Data Source: 2023 TIGER/Line, U.S. Census Bureau	Nonmetropolitan - not located in a metropolitan or micropolitan area.
Urban Areas, 2020 Data Source: 2023 TIGER/Line, U.S. Census Bureau	Not located in an Urban Area.
Federal Office of Rural Health Policy (FORHP) defined rural areas Data Source: List provided by the Federal Office of Rural Health Policy - updated 9/12/2025	Mariposa County, CA has been designated by FORHP as rural.

SECTION II

Structure and Governance

Description of the institution and the institution's experience providing dental hygiene or other health-related educational programs. The description must include:

a. *Institutional accreditation status and history such as date of initial accreditation, denials, revocations, warnings for the institution and any programs offered by the institution.*
b. *History, organizational structure and programs (attach an organization chart).*
c. *Geographic area (community) served by the institution and a description of the community and its population.*
d. *Institution's strategic plan.*
e. *Type of RDH or other health-related programs including: number of students currently enrolled and graduates by program type; passage rate on any required certification or licensing examination for the past five years (as applicable); and status of the program with any state, regional, or federal agency.*
f. *If the institution does not have an RDH education program or other health-related programs, provide a statement related to the processes and resources it shall utilize to start and sustain an RDH education program.*

II.a Institutional Accreditation Status and History

a. Institutional accreditation status and history such as date of initial accreditation, denials, revocations, warnings for the institution and any programs offered by the institution.

Gurnick Academy of Medical Arts holds institutional accreditation with the Accrediting Bureau of Health Education Schools (ABHES).

The Accrediting Bureau of Health Education Schools (ABHES) is recognized by the United States Secretary of Education for the accreditation of private, postsecondary institutions in the United States offering predominantly allied health education programs leading to a certificate, diploma, and degrees at the level of the Associate of Applied Science, Associate of Occupational Science, Academic Associate, Baccalaureate and Master's; and the programmatic accreditation of medical assisting, medical laboratory technology, and surgical technology programs, through the Associate degree, including those offered via distance education.

ABHES is an independent non-profit agency unrelated to any trade or membership organization.

Among ABHES Recognitions: U.S. Department of Education, American Association of Medical Assistants (AAMA) American Medical Technologists (AMT), Accreditation Commission for Education in Nursing (ACEN), The National Board of Surgical Technology and Surgical Assisting (NBSTSA), The American Registry of Radiologic Technologists (ARRT), Texas Higher Education Coordinating Board (THECB), the Pharmacy Technician Certification Board (PTCB), and the Commission on Dental Accreditation (CODA).

The contact information for ABHES has been provided below:

Accrediting Bureau of Health Education Schools
6116 Executive Blvd., Suite 730, North Bethesda, MD 20852
(301) 291-7550
www.abhes.org

On December 18, 2009, ABHES awarded Gurnick Academy with Institutional Accreditation. In 2013 and again in 2022, Gurnick Academy was awarded the maximum timeframe approvals for continued institutional accreditation. Gurnick Academy has not received any denials, revocations, or warnings for the institution or for any of its programs. Please see Exhibit II.A for a complete history of Gurnick Academy's institutional and programmatic accreditation. Additionally, Gurnick Academy's ABHES accreditation can be verified on their website here: ABHES Institutional Directory - Gurnick Academy of Medical Arts.

II.b History, Organizational Structure and Programs

b. History, organizational structure and programs (attach an organization chart).

Gurnick Academy began operations as a private postsecondary institution in 2004 upon approval from the California Bureau of Private Postsecondary Education to offer our Ultrasound Program at our campus in Van Nuys.

Gurnick Academy of Medical Arts is approved to operate by the California Bureau for Private Postsecondary Education (the Bureau). Approval to operate means the institution complies with the minimum standards in the California Private Postsecondary Education Act (CPPEA) of 2009 (as amended) and Division 7.5 of Title 5 of the California Code of Regulations. Gurnick Academy of Medical Arts' Bureau approval can be verified on their website here: Directory of Approved Institutions - Gurnick Academy of Medical Arts
Contact information for the Bureau has been provided below:

California Bureau for Private Postsecondary Education
1747 N. Market Blvd. Suite 225, Sacramento, CA 95834
916.574.8900
www.bppe.ca.gov.

Gurnick Academy – Modesto opened its doors in 2007 upon approval to offer our Vocational Nursing Diploma program at our campus in the Central Valley. Please see a brief history of Gurnick Academy – Modesto in the table below:

Gurnick Academy - Modesto Campus and Programmatic Accreditation History	
March 2024	Commission on Accreditation for Respiratory Care (CoARC) grants our Associate of Occupational Science in Respiratory Therapy Program provisional accreditation at our Modesto Campus.
December 2023	ABHES approves the Associate of Occupational Science in Respiratory Care program at the Modesto campus.
February 2022	ABHES continues Gurnick Academy's institutional accreditation through February 28, 2028.
August 2017	ABHES approves the Dental Assistant Program at the Modesto Campus.
January 2014	The American Registry of Radiologic Technologies® (ARRT®) recognizes Gurnick Academy's MRI program.
September 2013	ABHES approves the Medical Assistant Program at the Modesto Campus.
August 2013	ABHES continues Gurnick Academy's institutional accreditation through February 28,

Gurnick Academy - Modesto Campus and Programmatic Accreditation History	
	2022.
May 2013	ABHES approves the Associate of Science in Magnetic Resonance Imaging Program at the Modesto Campus.
December 2009	The Accrediting Bureau of Health Education Schools (ABHES) grants Gurnick Academy Institutional Accreditation.
November 2007	The Modesto Campus offers a VN Program.

From 2007 to present, Gurnick Academy - Modesto has sought to offer education programs in the Central Valley that provide a complimentary variety of career training opportunities in the fields of nursing and allied health (please see Exhibit II.A). Currently, Gurnick Academy – Modesto offers two degree programs, one diploma program, and two certificate programs, all in the nursing or allied health fields. Please see the table below for a list of programs offered at Gurnick Academy – Modesto.

Program Type	Program Name
Associate of Occupational Science	Associate of Occupational Science in Respiratory Therapy (A.O.S. in RC)
Associate of Science	Associate of Science in Magnetic Resonance Imaging (A.S. in MRI)
Diploma	Vocational Nurse (VN) Diploma
Certificate	Dental Assistant (DA) Certificate
Certificate	Medical Assistant (MA) Certificate

The organizational structure of Gurnick Academy is divided into Corporate and Campus level structures. Within the Corporate level are the executive offices of Chief Executive Officer, Chief Operating Officer, Chief Process Officer, Chief Academic Officer, the Vice President of Campus Operations, and the Deans of Imaging, Nursing, and Allied Health. Also at the corporate level are the corporate teams which include the Director of Career Services and Talent Acquisition, Human Resources Manager, Director of Faculty Development and General Education, Compliance Director, Information Technology Manager, Director of Campus Security, Director of Admissions, Director of Marketing, Director of Financial Aid, and the Director of Accounting (please see Exhibit II.B).

The organizational structure at the campus level starts with the Campus Director overseeing the Education Program Directors, who in turn manage and develop program faculty. At Gurnick Academy – Modesto, the Assistant Campus Director oversees the departments of Financial Aid, Career Services, the Business Office, Student Services, Outreach, Admissions, and Front Desk Operations (please see Exhibit II.C).

II.c Geographic Area (Community)

c. Geographic area (community) served by the institution and a description of the community and its population.

Gurnick Academy - Modesto's Dental Hygiene Program intends to serve the following counties in the Central Valley region: Stanislaus, Calaveras, Tuolumne, Mariposa, and Merced. The population of these counties, according to the 2020 Decennial Census, are as follows:

2020 Decennial Census Population	
Stanislaus	552,878
Calaveras	45,292
Tuolumne	55,620
Mariposa	17,131
Merced	281,202
Total Population	**952,123**

Please find a description of the geographic areas of Stanislaus, Calaveras, Tuolumne, Mariposa, and Merced Counties and their populations below:

Stanislaus County

According to the U.S. Census Bureau, Stanislaus County has 1,496.2 square miles of land area and the 30th largest county in California by total area. The population, as of the 2020 Decennial Census, is 552,878. The employment rate is 56.8%, and the median household income is $78,673 according to the 2024 American Community Survey 1-Year Estimates. 14.2% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 19.7% of the population in Stanislaus County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Stanislaus County is 35.2, with 14.4% of the population 65 years and older. Lastly, the U.S. Census Bureau reports that 5% of the population in Stanislaus County is without health care coverage.

Stanislaus County Race and Ethnicity	
American Indian and Alaska Native	10,543
Asian	34,778
Black or African American	15,913
Hispanic or Latino	265,978
Native Hawaiian and Other Pacific Islander	4,269
Not Hispanic or Latino	207,908
Some Other Race	146,129

Two or More Races	84,644
White	256,602

Source: https://data.census.gov/profile/Stanislaus_County,_California?g=050XX00US06099

Calaveras County

According to the U.S. Census Bureau, Calaveras County has 1,020.0 square miles of land area and is the 40th largest county in California by total area. The population, as of the 2020 Decennial Census, is 45,292. The employment rate is 45.6%, and the median household income is $79,877 according to the 2023 American Community Survey 5-Year Estimates. 13.4% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 22.2% of the population in Calaveras County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Calaveras County is 52.0 and 28.7% of the population is 65 years and older. Lastly, the U.S. Census Bureau reports that 5.3% of the population in Calaveras County is without health care coverage.

Calaveras County Race and Ethnicity	
American Indian and Alaska Native	747
Asian	743
Black or African American	364
Hispanic or Latino	5,865
Native Hawaiian and Other Pacific Islander	100
Not Hispanic or Latino	34,668
Some Other Race	1,995
Two or More Races	5,028
White	36,315

Source: https://data.census.gov/profile/Calaveras_County,_California?g=050XX00US06009

Tuolumne County

According to the U.S. Census Bureau, Tuolumne County has 2,220.9 square miles of land area and is the 23rd largest county in California by total area. The population, as of the 2020 Decennial Census, is 55,620. The employment rate is 45.4%, and the median household income is $72,259 according to the 2023 American Community Survey 5-Year Estimates. 10.7% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 23.9% of the population in Tuolumne County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Tuolumne County is 48.8 and 27.7% of the population is 65 years and older. Lastly, the U.S. Census Bureau reports that 5.8% of the population in Tuolumne County is without health care coverage.

Tuolumne County Race and Ethnicity	
American Indian and Alaska Native	984

Asian	816
Black or African American	1,009
Hispanic or Latino	7,124
Native Hawaiian and Other Pacific Islander	123
Not Hispanic or Latino	42,254
Some Other Race	2,808
Two or More Races	5,673
White	44,207

Source: https://data.census.gov/profile/Tuolumne_County,_California?g=050XX00US06109

Mariposa County

According to the U.S. Census Bureau, Mariposa County has 1,448.8 square miles of land area and is the 31st largest county in California by total area. The population, as of the 2020 Decennial Census, is 17,131. The employment rate is 50.8%, and the median household income is $65,378 according to the 2023 American Community Survey 5-Year Estimates. 13.9% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 30.9% of the population in Mariposa County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Mariposa County is 51.6 and 29.4% of the population is 65 years and older. Lastly, the U.S. Census Bureau reports that 6.5% of the population in Mariposa County is without health care coverage.

Mariposa County Race and Ethnicity	
American Indian and Alaska Native	497
Asian	298
Black or African American	108
Hispanic or Latino	2,140
Native Hawaiian and Other Pacific Islander	15
Not Hispanic or Latino	12,838
Some Other Race	796
Two or More Races	2,032
White	13,385

Source: https://data.census.gov/profile/Mariposa_County,_California?g=050XX00US06043

Merced County

According to the U.S. Census Bureau, Merced County has 1,938.0 square miles of land area and is the 25th largest county in California by total area. The population, as of the 2020 Decennial Census, is 281,202. The employment rate is 55.5%, and the median household income is $64,980 according to the 2024 American Community Survey 1-Year Estimates. 18.7% of the population falls below the poverty line as compared to 11.8% for California as a whole. Educational attainment shows that 15.7% of the population in Merced

County has earned a bachelor's degree or higher, compared to 38.1% in the state of California. The median age in Merced County is 32.2 and 12.0% of the population is 65 years and older. Lastly, the U.S. Census Bureau reports that 7.2% of the population in Merced County is without health care coverage.

Merced County Race and Ethnicity	
American Indian and Alaska Native	7,518
Asian	20,715
Black or African American	9,158
Hispanic or Latino	173,857
Native Hawaiian and Other Pacific Islander	807
Not Hispanic or Latino	68,729
Some Other Race	89,115
Two or More Races	49,355
White	104,534

Source: https://data.census.gov/profile/Merced_County,_California?g=050XX00US06047#race-and-ethnicity

II.d Institution's Strategic Plan

d. Institution's strategic plan.

Please see Gurnick Academy – Modesto's Strategic Plan for the Dental Hygiene Program on the following pages.

Strategic Plan for the Launch of the Dental Hygiene Program

Gurnick Academy of Medical Arts – Modesto Campus

Planned Start Date: Fall 2027

Introduction

This strategic plan outlines the development and launch of the Dental Hygiene program at Gurnick Academy of Medical Arts' Modesto Campus, with the first cohort scheduled for Fall 2027. The plan reflects Gurnick's commitment to meeting workforce demand in California's Central Valley while advancing our mission to provide quality allied health education.

The addition of a Dental Hygiene program will serve two equally important purposes. First, it will expand educational opportunities for individuals seeking to begin or advance careers in the dental professions. Second, it will provide the Modesto community with an on-site dental hygiene clinic, offering free and low-cost preventative oral health services to underserved populations. The program and its accompanying clinic will prepare graduates for successful licensure and practice, while also addressing a significant public health need.

Alignment with Gurnick's Mission and Vision

Gurnick Academy of Medical Arts is committed to offering quality allied-health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience. Our vision is to be the premier educational institution for allied-health professionals, preparing graduates who are academically prepared, technically skilled, and ready to serve their communities.

The Dental Hygiene program directly supports this mission and vision. It provides rigorous academic preparation, extensive clinical experience, and a service component that benefits the local community. Students will graduate not only as competent clinicians but also as healthcare professionals prepared to address oral health disparities in the Central Valley.

Gurnick has been awarded the CAPPS Community Service Award in 2021, 2022, 2023, 2024, and 2025 for contributions to and civic engagement in the communities in which we operate. The addition of the Dental Hygiene program is yet another way for Gurnick to give back to the community and provide qualified graduates for the Central Valley workforce.

The Role of the Modesto Campus

The Modesto Campus has been selected as the host site for this program because of its established infrastructure, central location, and track record in successfully launching new allied health programs, including our Dental Assisting Certificate Program. The campus also currently offers programs in nursing, imaging, and medical assisting, all of which will provide support services and interprofessional collaboration opportunities for Dental Hygiene students.

The centerpiece of the initiative will be the establishment of an on-site dental hygiene clinic. This clinic will serve as the primary training site for students and as a community service hub, offering much-needed oral healthcare services to uninsured and underserved populations in the Modesto region.

Modesto has also produced some impressive graduates over the years including those who won CAPPS and ABHES Scholarships for dedication and academic performance in 2023 and 2024. We expect our Dental Hygiene graduates to also fall into this category of dedicated community members offering high quality dental services to the community.

Priorities for Program Development

In preparation for the program's launch, the Modesto Campus has established several priorities. These include obtaining approval from the Commission on Dental Accreditation (CODA) and ABHES, completing construction and equipment procurement for the clinic, hiring qualified faculty and staff, and implementing robust marketing and recruitment strategies to attract both students and patients.

Equally important is the integration of the new program with existing campus services. Student support services, such as tutoring, counseling, and career development, will be extended to Dental Hygiene students, ensuring consistency with Gurnick's institutional standards.

Student Outcomes

Graduates of the Dental Hygiene program will emerge as academically prepared, clinically skilled, and professionally equipped practitioners. They will be prepared to sit for national and state licensure examinations, confident in their ability to provide preventative and therapeutic oral healthcare. More broadly, they will embody Gurnick's commitment to producing graduates who are ready to serve, having already contributed to community health through the campus-based clinic. Our existing nursing and allied health programs boast robust enrollment and excellent outcomes from a graduation and licensure perspective.

Gurnick Academy annually exceeds accreditor expectations in outcomes for placement, attrition, and first-time licensure rates. We partner with all our programmatic accreditors

as well as our institutional accreditor ABHES to continually improve our student outcomes and program delivery. This is an internal focus for our campus leadership and academic leadership each and every year.

Environmental Assumptions

Several environmental factors shape this strategic plan. Economically, demand for affordable dental services in the Central Valley continues to outpace supply, with many residents lacking adequate insurance coverage. This presents both an educational opportunity and a community mandate.

While other regional institutions already offer dental hygiene programs, demand for graduates still outpaces supply. Gurnick's unique combination of allied health expertise, institutional reputation, and the integration of a free or low-cost dental hygiene clinic differentiates the Modesto Campus from other local colleges.

The higher education landscape continues to emphasize experiential learning, simulation, and community-based education. Financially, the program will require significant upfront investment, but Gurnick has a proven track record of launching high-quality programs that quickly become sustainable through strong enrollment.

SWOT Analysis

Below is a SWOT analysis of the Dental Hygiene program at the Modesto Campus compared with nearby competitors:

Strengths	Weaknesses
Strong institutional reputation; on-site clinic as differentiator; Active Community Partner	New program with no alumni record; high upfront capital costs.
Opportunities	**Threats**
High demand for affordable dental hygiene services; interprofessional collaboration; Further opportunities to collaborate with the Central Valley community.	Faculty shortages; competition from other schools; possible regulatory delays.

Performance Indicators and Projections

The Dental Hygiene program is projected to begin with an initial cohort of 24 students in Fall 2027, growing to 48 students annually by 2029. By the third year of operation, the campus clinic is expected to serve at least 3,000 community members annually.

Key performance targets include a first-time licensure pass rate of 90 percent or higher, a graduate placement rate of at least 85 percent within six months of graduation, and full

faculty staffing by 2026. These indicators align with Gurnick's institutional performance standards as well as CODA and DHBC expectations.

Strategic Goals

Academic Affairs: Complete curriculum development in accordance with DHBC statutes and regulations and CODA standards, secure full accreditation, and integrate clinical training through the on-site clinic. Interprofessional case studies will be developed with nursing and imaging programs.

Student Services: Admissions, financial aid, and counseling will be tailored to Dental Hygiene students. Additional workshops will be offered to prepare students for licensure examinations and career placement.

Campus Advancement and Marketing: An integrated marketing plan will ensure that both the program and the clinic are visible to key audiences. For program recruitment, outreach will target high school graduates, dental assistants seeking advancement, and career changers. For clinic recruitment, campaigns will focus on uninsured and underserved community members.

Finance and Administration: The program anticipates $4–6 million in capital investment for clinic construction, equipment, and faculty recruitment. Gurnick will also pursue grant funding and philanthropic partnerships to offset clinic operational costs and ensure long-term sustainability.

Community Initiatives: The dental hygiene clinic will become a cornerstone of Gurnick's community engagement strategy, providing free and low-cost services to Modesto residents. Outreach initiatives will include school-based oral health programs, community dental fairs, and partnerships with local health organizations.

Marketing Phases

Phase I – Awareness (2025–2026): Awareness campaigns will highlight the forthcoming program and clinic through radio, billboards, digital ads, and outreach events. Messaging will target potential students and inform the community about future clinic services.

Phase II – Engagement (2026–2027): Recruitment campaigns will launch across multiple channels, including Google Search, YouTube, Meta, and TikTok, supported by high school fairs, community partnerships, and print materials. For the clinic, campaigns will emphasize accessibility and affordability, with messaging directed toward uninsured families and seniors.

Phase III – Enrollment and Patient Recruitment (2027): As program approval is finalized, admissions teams will begin enrolling students, supported by nurturing campaigns and admissions counseling. Concurrently, clinic marketing will shift toward generating patient appointments, supported by partnerships with local schools, nonprofits, and health fairs.

Conclusion

The launch of the Dental Hygiene program at Gurnick Academy's Modesto Campus represents an opportunity to meet workforce demand, expand access to oral healthcare, and strengthen Gurnick's role as a leader in allied health education. Through careful planning, integration with existing programs, a strong marketing strategy, and a commitment to community service, Gurnick Academy is positioned to successfully launch this program in Fall 2027 and sustain it well into the future.

II.e Other Health-Related Programs

e. Type of RDH or other health-related programs including: number of students currently enrolled and graduates by program type; passage rate on any required certification or licensing examination for the past five years (as applicable); and status of the program with any state, regional, or federal agency.

Gurnick Academy - Modesto offers two degree programs, one diploma program, and two certificate programs, all in the fields of nursing or allied health. We have provided a table on the next page which includes the information requested in the Feasibility Study Instructions:

- The number of students currently enrolled by program.
    - We have provided the number of students currently enrolled at Gurnick Academy - Modesto as of September 11, 2025.
- The number of graduates by program.
    - We have provided the number of graduates from our most recent ABHES reporting year (July 1, 2024 – June 30, 2025).
- The passage rate on any required certification or licensing examination for the past five years (as applicable).
    - We have provided the exam pass rates for the past five (5) ABHES reporting years (2020 – 2024). Exam pass rates reflect the ABHES annual reporting cycle (July 1 – June 30). The timeframes for the pass rates included in the table are as follows:
        - 2020: July 1, 2020 – June 30, 2021
        - 2021: July 1, 2021 – June 30, 2022
        - 2022: July 1, 2022 – June 30, 2023
        - 2023: July 1, 2023 – June 30, 2024
        - 2024: July 1, 2024 – June 30, 2025
- The program's status with any state, regional, or federal agency.

Program	Number of Students Currently Enrolled (As of September 2025)	Number of Graduates (July 1, 2024 - June 30, 2025)	Exam Pass Rates (2020 - 2024)	Status w/ Regulatory Boards & Programmatic Accreditors
Associate of Occupational Science in Respiratory Therapy (A.O.S. in RC)	31	Not applicable. *This is a new program. The first cohort will graduate in 2026.*	Not applicable. *This is a new program. The first cohort will graduate in 2026.*	In Good Standing with CoARC.
Associate of Science in Magnetic Resonance Imaging (A.S. in MRI)	40	27	Not Applicable. *Students are not required to obtain a license or certification.*	Not Applicable. *This program does not hold programmatic accreditation and is not under a programmatic regulatory board.*
Vocational Nurse (VN) Diploma	315	340	**2020:** 100% **2021:** 100% **2022:** 100% **2023:** 95% **2024:** 89%*	Approved by the California Board of Vocational Nursing and Psychiatric Technicians.
Dental Assistant (DA) Certificate	16	18	Not Applicable. *Students are not required to obtain a license or certification.*	Approved by the California Department of Public Health.
Medical Assistant (MA) Certificate	13	46	Not Applicable. *Students are not required to obtain a license or certification.*	Gurnick Academy is required to meet ABHES' programmatic accreditation standards for Medical Assisting as part of our grant of Institutional Accreditation.

**This data is based on reported NCLEX results as of September 11, 2025. Not all results have been reported for students graduating between July 1, 2024, and June 30, 2025. This percentage may change as additional results are reported.*

II.f If the institution does not have an RDH education program

f. If the institution does not have an RDH education program or other health-related programs, provide a statement related to the processes and resources it shall utilize to start and sustain an RDH education program.

Not applicable. Gurnick Academy - Modesto offers two degree programs, one diploma program, and two certificate programs, all in the fields of nursing or allied health.

SECTION II EXHIBITS

Exhibit II.A - Gurnick Academy Institutional and Programmatic Accreditation History

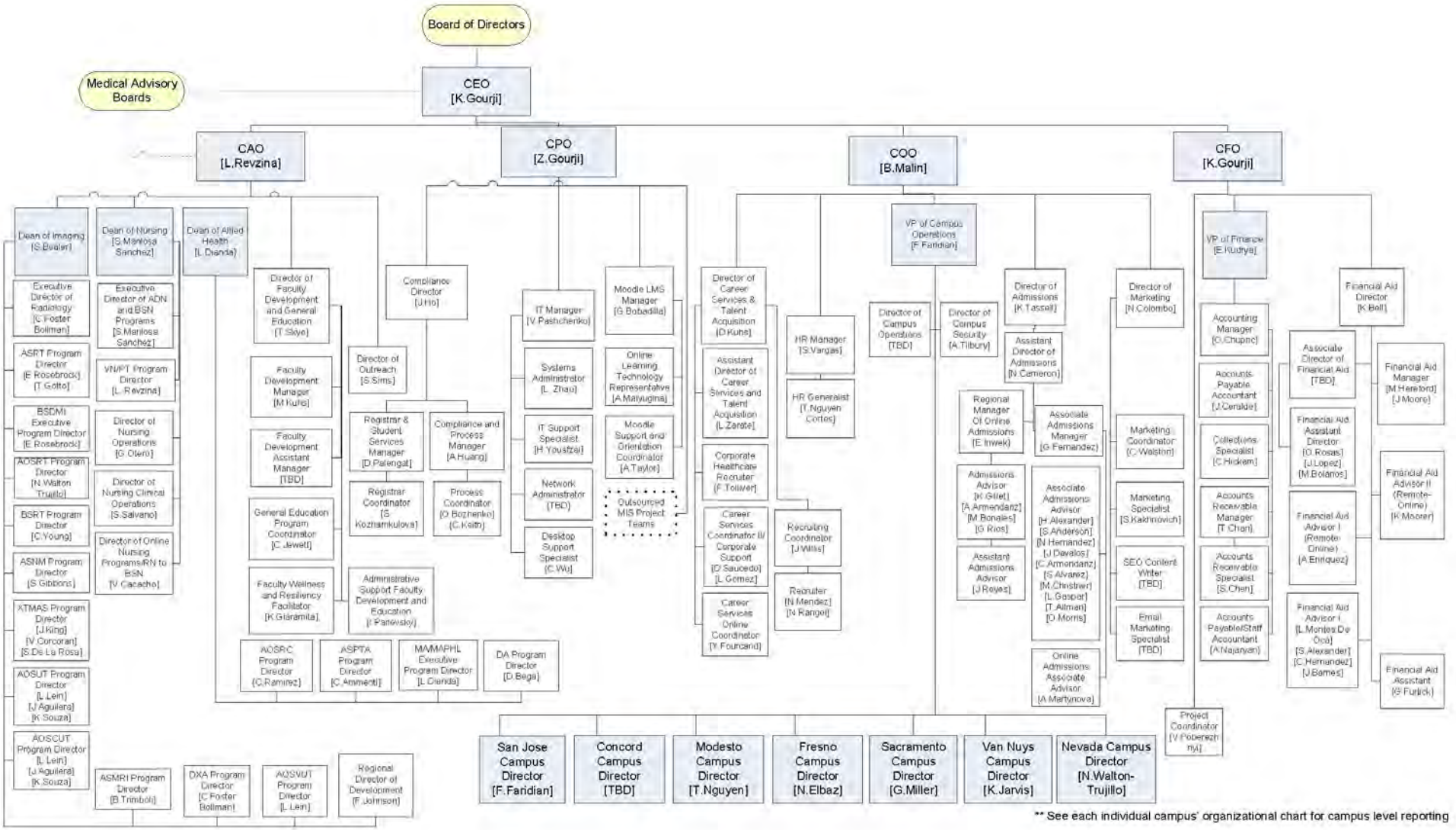
Gurnick Academy Institutional and Programmatic Accreditation History	
March 2024	The Joint Review Committee on Education in Nuclear Medicine Technology (JRCNMT) grants the Associate of Science in Nuclear Medicine Technology Program accreditation at our Concord Campus with a 5-year award. Commission on Accreditation for Respiratory Care (CoARC) grants our Associate of Occupational Science in Respiratory Therapy Program provisional accreditation at our Modesto Campus.
February 2024	ABHES approves the Bone Densitometry Technician program at the Sacramento campus.
January 2024	ABHES approves the Associate of Science in Physical Therapist Assistant program at the Fresno Campus.
December 2023	ABHES approves the Associate of Occupational Science in Respiratory Care program at the Modesto campus.
November 2023	Commission on Accreditation of Allied Health Education Program (CAAHEP) grants our Associate of Occupational Science in Ultrasound Technology Program Abdominal-Extended and Obstetrics and Gynecology concentrations accreditation at our Sacramento Campus.
October 2023	The Medical Assistant program has been discontinued at our Sacramento campus.
March 2023	ABHES approves the Associate of Occupational Science in Cardiac Ultrasound Technology program at our San Mateo and Sacramento campuses.
January 2023	The Medical Assistant program and Associate of Science in Veterinary Medical Technology program have been discontinued at the San Mateo campus. The Psychiatric Technology program has been discontinued at our Concord campus.
November 2022	ABHES approves the Associate of Occupational Science in Vascular Ultrasound Technology program at the San Mateo campus.
August 2022	ABHES approves the Master of Science in Nursing program at the Concord campus.
June 2022	ABHES approves the Bachelor of Science in Radiation Therapy program at the Van Nuys campus.
November 2021	The Joint Review Committee on Education in Radiologic Technology (JRCERT) grants the Associate of Science in Radiologic Technology Program accreditation at our Sacramento Campus with an 8-year award.
September 2021	ABHES approves our Concord Campus's Associate of Science in Nuclear Medicine Technology Program. Commission on Accreditation of Allied Health Education Program (CAAHEP) grants our Associate of Occupational Science in Ultrasound Technology Program

Gurnick Academy Institutional and Programmatic Accreditation History	
	Abdominal-Extended and Obstetrics and Gynecology concentrations accreditation at our San Mateo Campus. The Medical Assistant with Phlebotomy program has been discontinued at our Concord and Fresno campuses.
June 2021	ABHES approves the Vocational Nurse Program at our Sacramento Campus.
May 2021	The Commission on Accreditation of Allied Health Education Program (CAAHEP) grants our Associate of Occupational Science in Ultrasound Technology Program Vascular concentration accreditation at our San Mateo Campus.
October 2020	The Dental Assistant program has been discontinued at our San Mateo campus.
August 2020	ABHES approves a credential change from Associate of Science to Associate of Occupational Science in Ultrasound Technology.
May 2020	ABHES approves the X-ray Technician with Medical Assistant Skills Program on the Concord Campus.
December 2019	ABHES approves the X-ray Technician with Medical Assistant Skills Program at our Sacramento Campus.
	Commission on Accreditation in Physical Therapy Education (CAPTE) reaffirms accreditation for ten (10) additional years.
September 2019	ABHES approves the Medical Assistant Program at our Van Nuys Campus.
June 2019	Joint Review Committee on Education in Radiologic Technology (JRCERT) grants the Associate of Occupational Science in Radiologic Technology Program accreditation at our Van Nuys Campus with an 8-year award.
March 2019	ABHES approves Van Nuys Campus. ABHES approves the X-ray Technician with Medical Assistant Skills Program at our Van Nuys Campus. ABHES approves the Associate of Occupational Science in Radiologic Technology Program at our Van Nuys Campus.
December 2018	ABHES and the California Board of Registered Nurses approved International Nurse Graduate Courses at our Fresno Campus.
November 2018	The Joint Review Committee on Education in Radiologic Technology (JRCERT) grants accreditation to the Associate of Science in Radiologic Technology Program at our Sacramento Campus.
February 2018	The California Board of Registered Nurses (BRN) approves the Associate of Science in Nursing Program at the Fresno Campus.
August 2017	ABHES approves the Dental Assistant Program at the Modesto Campus.
January 2017	ABHES approves the Sacramento Campus. ABHES approves the Medical Assistant, Associate of Science in Magnetic Resonance Imaging, Associate of Science in Radiologic Technology, and Associate of Science in Ultrasound Technology Programs at the

Gurnick Academy Institutional and Programmatic Accreditation History	
	Sacramento Campus.
November 2016	ABHES approves the Associate of Science in Nursing Program at the Fresno Campus.
December 2015	ABHES approves the Bachelor of Science in Diagnostic Medical Imaging Program.
October 2015	ABHES approves the Dental Assistant Program at the San Mateo Campus.
January 2015	ABHES approves our Concord Campus's Associate of Science in Radiologic Technology Program.
December 2014	The Commission on Accreditation in Physical Therapy Education (CAPTE) grants the PTA Program accreditation.
September 2014	ABHES approves the Associate of Science in Magnetic Resonance Imaging Program at the San Mateo Campus.
July 2014	ABHES approves the Bachelor of Science in Nursing Degree Program at the Concord Campus.
January 2014	The American Registry of Radiologic Technologies® (ARRT®) recognizes the MRI, RT, and UT programs.
September 2013	ABHES approves the Medical Assistant Program at the Concord, Fresno, Modesto, and San Mateo Campuses.
August 2013	ABHES accredited Gurnick Academy for a maximum eight (8) year timeframe through February 28, 2022.
May 2013	ABHES approves the Associate of Science in Magnetic Resonance Imaging Program at the Modesto Campus.
February 2013	ABHES approves the Associate of Science in Physical Therapist Assistant Program.
March 2010	The Joint Review Committee on Education in Radiologic Technology (JRCERT) grants accreditation to the RT Program.
December 2009	The Accrediting Bureau of Health Education Schools (ABHES) grants Gurnick Academy Institutional Accreditation.
June 2008	The Concord Campus offers an RT Program.
November 2007	The Fresno and Modesto Campuses offer a VN Program.
December 2005	The Concord Campus offers a VN Program.
January 2005	The San Mateo Campus offers VN and MRI Technology Programs.
February 2004	The San Mateo Campus offers a UT Program.

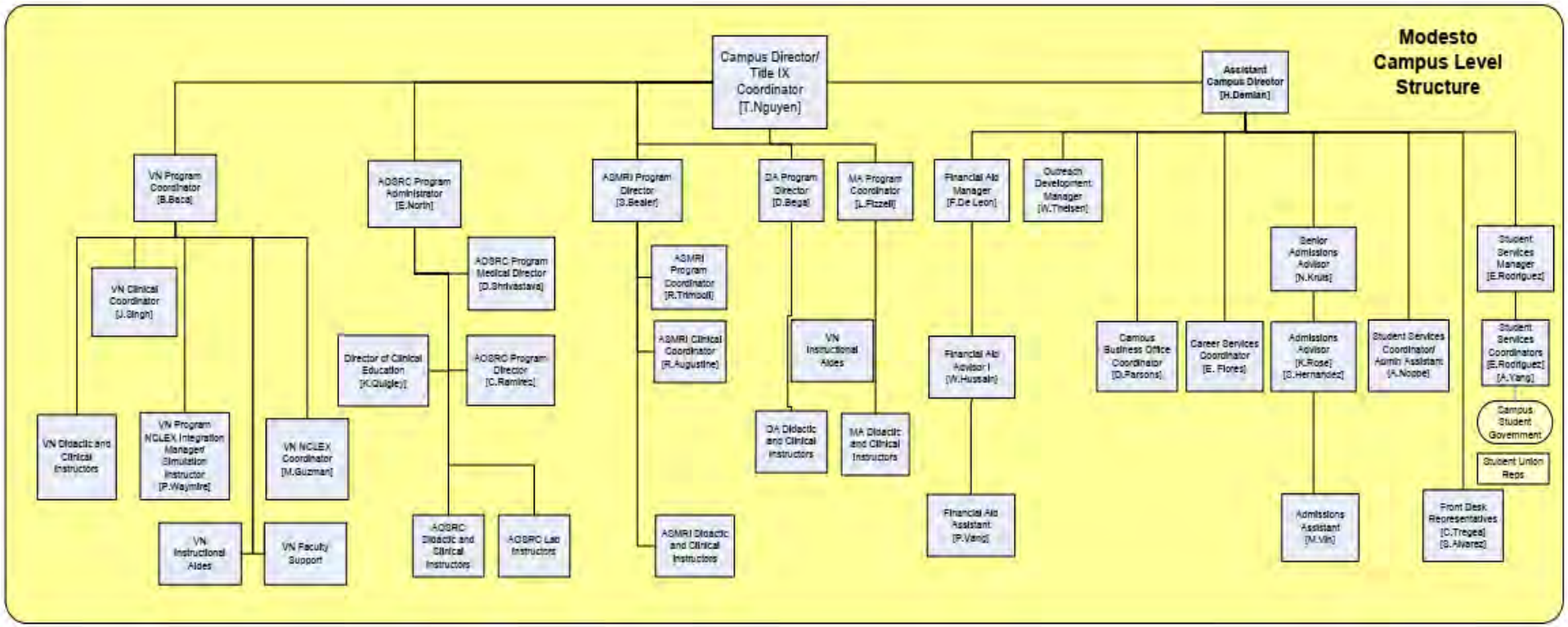
GURNICK ACADEMY

Exhibit II.B - Gurnick Academy Corporate Organizational Chart



GURNICK ACADEMY

Exhibit II.C – Modesto Campus Organizational Chart



GURNICK ACADEMY

SECTION III

Facilities and Resources

Describe physical location of proposed RDH program.

a. *Describe space committed to the program and provide copies of floor plans to include faculty and staff offices, classrooms, laboratories, clinical facilities, and storage areas.*
b. *Provide status report on construction or renovation of physical facilities.*
c. *List educational resources, equipment, supplies purchased or to be purchased for the program.*

III.a Space Committed to the Program

a. Describe space committed to the program and provide copies of floor plans to include faculty and staff offices, classrooms, laboratories, clinical facilities, and storage areas.

Gurnick Academy's Modesto campus, located at 4712 Stoddard Road, Modesto, CA 95356, has committed to expanding its facilities to develop a dental clinic and educational space for the Dental Hygiene Program. Additionally, students in the Dental Hygiene Program will have access to Gurnick Academy – Modesto's existing facilities which include the Admissions, Financial Aid, Student Services, and Outreach/Placement Offices. Please find a copy of the floor plan for Gurnick Academy – Modesto's existing facilities in Exhibit III.A. Additionally, please see Exhibit III.A for the floor plans of the future clinic and educational space for the Dental Hygiene Program.

Facility Space	Identified on Floor Plan	Square Footage
Clinical Operatories *20 Clinical Operatories*	TRE. ROOM 1 – 20	Exam rooms range from 115 – 130 sq. ft.
Dual-purpose Radiology/Clinical Operatories *4 Dual-purpose Radiology/Clinical Operatories*	RADIOLOGY 1 – 4	Radiology rooms range from 120 – 122 sq. ft.
Panoramic	IMAGING ALCOVE	91 sq. ft.
Sterilization Area	STERILIZATION 112	115 sq. ft.
Clean Instrument Area	CLEAN INS. 113	115 sq. ft.
Waiting Area	WAITING 103	738 sq. ft.
Reception	RECEPTION 105	99 sq. ft.
Patient Records	RECORDS 109	80 sq. ft.
Laboratory/Multipurpose Classroom	CLASSROOM/LAB 111	742 sq. ft.
Storage Facilities	STORAGE	330 sq. ft.
Student Breakroom	STUDENT BREAK 106	161 sq. ft.
Staff Breakroom	STAFF BREAK 107	121 sq. ft.
Lockers	LOCKERS 102	69 sq. ft.
Faculty Offices	FACULTY OFFICE 109	330 sq. ft.
Program Director Office and Private Offices	OFFICE 100, 101, and 104	87 – 86 - 55 sq. ft
	Total Facility Size	**6,786 sq. ft.**

During clinical sessions, 24 students will use the 20 Clinical Operatories and 4 Dual-purpose Radiology/ Clinical Operatories, so the number of clinical stations is the same as the number of students admitted per cohort. The clinical operatories and dual-purpose radiology/clinical operatories will range from 115 sq. ft. to 130 sq. ft. thus allowing sufficient area to accommodate a full range of operator movement and opportunities for proper instructor supervision. In clinical sessions, the instructor to student ratio will not exceed five (5) students to one (1) faculty member.

Furthermore, the 4 Dual-purpose Radiology/ Clinical Operatories and the Panoramic Room will be protected with lead-lined walls and will conform to applicable local, state, and federal regulations. As shown in the floor plan in Exhibit III.A, a sink/hand washing station will be available between every two operatories to allow for convenient hand hygiene. Finally, each clinical operatory will be equipped with functional equipment and its own monitor for easily viewing radiographic images.

The floor plan in Exhibit III.A also depicts the Laboratory/Multipurpose Classroom (labeled CLASSROOM 110), which will be used for all required laboratory activities and will conform to applicable local, state, and federal regulations. In radiography laboratory sessions, the instructor to student ratio will not exceed five (5) students to one (1) faculty member, and in other dental sciences laboratory sessions, the ratio will not exceed ten (10) students to one (1) faculty member. Didactic coursework for the dental hygiene program will be delivered online and does not require physical classrooms.

Lastly, the floor plan in Exhibit III.A shows private office space for the Program Director and faculty to ensure privacy for confidential matters. A secure, designated space for program and clinic records can also be seen on the floor plan to ensure confidentiality and safety.

With the re-design of the future clinic and educational spaces for Gurnick Academy – Modesto's dental hygiene facility, there will be sufficient space to safely, and satisfactorily, deliver quality education and clinical experiences to our students.

III.b Status Report on Construction or Renovation of Physical Facilities

b. Provide status report on construction or renovation of physical facilities.

Gurnick Academy - Modesto is working with Commercial Arch and Henry Schein to begin building the new facilities and outfitting the clinical and laboratory spaces starting in early 2026. Construction is estimated to be completed by Spring/Summer 2027 to accommodate the first anticipated cohort in Fall 2027. Starting the build-out of the new facility is contingent upon receiving conditional approval from DHBC and submission of the application for initial accreditation to CODA.

III.c List Educational Resources, Equipment, Supplies

c. List educational resources, equipment, supplies purchased or to be purchased for the program.

The Educational resources, equipment, and supplies that will be provided to Gurnick Academy – Modesto's Dental Hygiene students includes:

1. Library Resources
    a. LIRN is a 3rd party Library and Librarian Solution that Gurnick Academy partners with to provide comprehensive library resources and librarians to ensure that all faculty and staff are knowledgeable about library resources.
    b. LIRN has numerous online resources from various vendors (including databases containing articles from periodicals [peer reviewed, academic, and trade], eBook collections, video collections, or interactive applications.
    c. Gurnick Academy has selected resources relevant to specific areas of study at our institution. All LIRN resources are intended for higher education to promote academic study, research, and growth, including all areas of General Education.
    d. Dental Hygiene specific resource track has been Identified and added to the Gurnick Academy LIRN contracted resources.
2. Librarian Solutions
    a. Gurnick Academy is supported by a team of LIRN Librarians who have earned a master's degree in library science (MLS), Librarianship, or Library and Information Studies (MLIS) from a program accredited by the American Library Association (ALA).
3. Tutoring Services
        a. While Gurnick Academy of Medical Arts does not offer an institution-wide tutoring program, students interested in receiving tutoring may contact their Program Director to coordinate tutoring sessions. Tutoring sessions may be requested for any course in which a student is currently enrolled at Gurnick Academy of Medical Arts. Tutoring sessions will be conducted by the Program Director or program faculty during scheduled office hours or at an otherwise agreed-upon time. Additionally, a student's Program Director may assign tutoring sessions to a student who has been identified as not achieving satisfactory academic progress. In this instance, the Program Director will arrange individual tutoring with themselves or program faculty to help the student catch up with the program and improve their academic progress. There are no charges to the student for tutoring services.
4. Modesto Campus Library
    a. Computers
    b. Internet Access
    c. Dental Hygiene Hard Copy Resources (Exhibit III.B)
5. Student Kits (Exhibit III.C)
6. Materials Laboratory (Exhibit III.D)
7. Radiology Laboratory (Exhibit III.D)

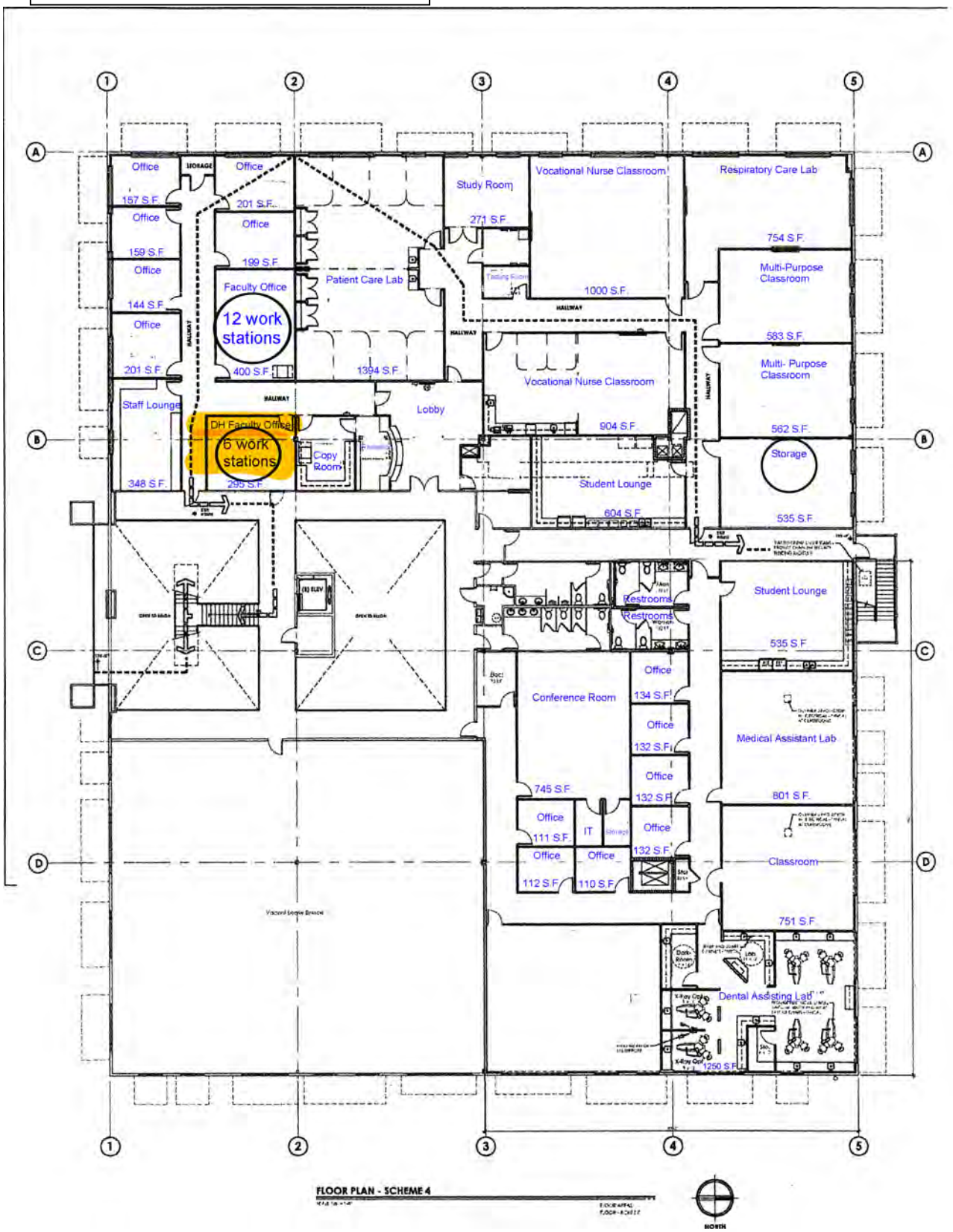
8. Sterilization Equipment (Exhibit III.D)
9. Clinical Operatories (Exhibit III.D)

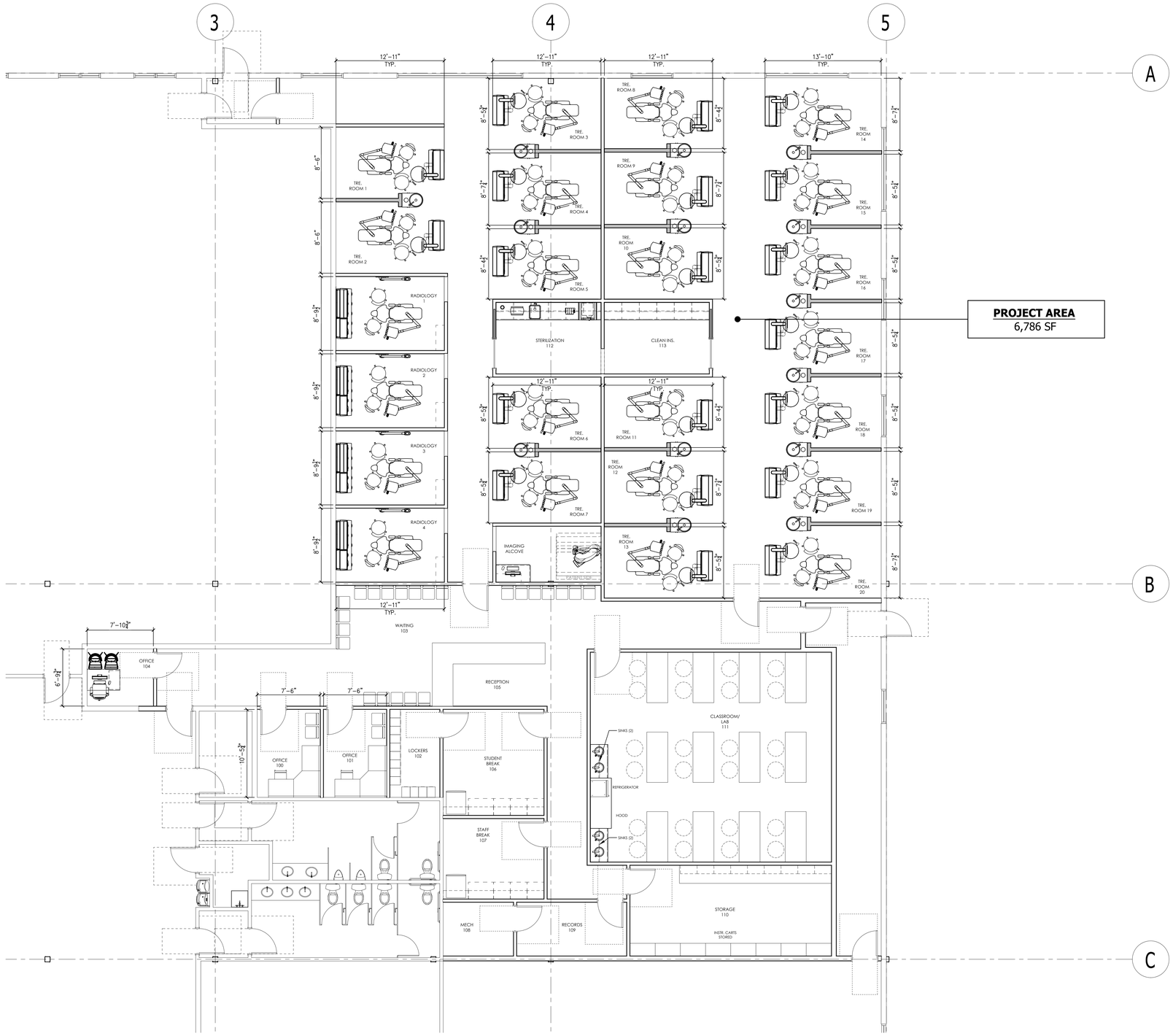
SECTION III EXHIBITS

Exhibit III.A - Gurnick Academy - Modesto Existing Facility & Dental Hygiene Program Facility Floor Plans

Please see the floor plans on the following two pages.

Gurnick Academy – Modesto
Existing Facility Floor Plan





PROJECT AREA
6,786 SF

PROPOSED FLOOR PLAN
3/16"=1-0"

INTEGRATED DESIGN STUDIO

P:_NASA\Schools\Gurnick Academy\GURNICK ACADEMY-1B

Exhibit III.B - Dental Hygiene Library Hard Copy Reference Books

1	Wilkins' Clinical Practice of the Dental Hygienist 14th Edition
2	Darby's Comprehensive Review of Dental Hygiene, 9th Edition
3	Dental Radiography - Elsevier
4	Dental Radiography Workbook and Laboratory Manual for Dental Radiography Elsevier
5	Foundations of Periodontics for the Dental Hygienist
6	Fundamentals of Periodontal Instrumentation Advanced Root Instrumentation, Enhanced
7	Illustrated Dental Embryology, Histology, and Anatomy
8	General and Oral Pathology for the Dental Hygienist, Enhanced Edition
9	Local Anesthesia for the Dental Hygienist - Elsevier
10	Wilkins' Clinical Practice of the Dental Hygienist 14th Edition
11	Applied Pharmacology for the Dental Hygienist, 9th Edition
12	Infection Control and Management of Hazardous Materials for the Dental Team
13	Concepts in Dental Public Health
14	Ethics and Law in Dental Hygiene and DHBC Rules and Regulations Handbook
15	Fundamentals of Periodontal Instrumentation and Advanced Root Instrumentation, Enhanced
16	Newman and Carranza's Clinical Periodontology for the Dental Hygienist
17	Clinical Aspects of Dental Materials
18	Community Oral Health Practice for the Dental Hygienist
19	Illustrated Anatomy of the Head and Neck

Exhibit III.C – Student Kits

Please see the equipment and supply lists for the Student Kits from Henry Schein and Hu Freidy on the following pages.

GURNICK ACADEMY

Proposal: 00044829

Date Generated: 01/10/2026 at 12:32AM

HuFriedyGroup
The Best In Practice
800-483-7433 | www.HuFriedyGroup.com

Ship To:
AKTA AMIN

Questions?
Akta Amin
aamin@hu-friedy.com

Scan QR Code for full contact information

Preferred Dealer:

Notes: Please Provide me a Shipping Address and Billing Address, so that I quote can be populated

This is a Working Proposal so it does not include tax and shipping. Once you help narrow down your exact instruments and Colors etc then I can populate a generic Quote with the correct items.

Also the part codes provided are just designs of the instruments I put in the handle based on the most commmon school purchase which is the #9 Handle. Please let me know if you would like me to change them.

Scaling Cassette
PLEASE LOAD CASSETTES into 2 kits per student

Item Number	Qty	Description	MSRP	% Discount	Net Price	Total Price	Line Notes
IMN9148	1	IMS Infinity Cassette, Double Decker, 14 Instruments, blue	$242.40		$242.40	$242.40	
MH7	1	Mirror Handle hdl #7 US-Thread	$24.75		$24.75	$24.75	
MIR5DSHD	1	High Definition Mirror #5 double-sided, Cone socket, 1pc./pack	$15.20		$15.20	$15.20	
EXD11/127	1	Explorer Dominion #11/12 hdl #7	$35.40		$35.40	$35.40	
EXS237	1	Explorer Shepherds Hook #23 hdl #7	$26.95		$26.95	$26.95	
PCPUNC127	1	Probe UNC #UNC12 hdl #7 Qulix 1-2-3-....12	$42.05		$42.05	$42.05	
DPU17	1	Dressing Pliers Universal #17	$28.45		$28.45	$28.45	
S204S9E2	1	Scaler #204S hdl #9 Sickle, fine	$74.20		$74.20	$74.20	
SC13/149E2	1	Curette Columbia #13/14 hdl #9	$74.20		$74.20	$74.20	

Quote is Valid for 60 Days from 01/10/2026.
Thank you for choosing HuFriedyGroup

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HuFriedyGroup
The Best in Practice
800-483-7433 | www.HuFriedyGroup.com

Scaling Cassette
PLEASE LOAD CASSETTES into 2 kits per student

Item Number	Qty	Description	MSRP	% Discount	Net Price	Total Price	Line Notes
SCNEVI49E2	1	Scaler Neville #4 hdl #9 posterior Sickle	$74.20		$74.20	$74.20	
SC4R/4L9E2	1	Curette Columbia #4R/4L hdl #9	$74.20		$74.20	$74.20	
SG1/2R9E2	1	Curette Gracey #1/2 hdl #9 Rigid oral/labial	$74.20		$74.20	$74.20	
SG11/12R9E2	1	Curette Gracey #11/12 hdl #9 Rigid mesial	$74.20		$74.20	$74.20	
SG13/14R9E2	1	Curette Gracey #13/14 hdl #9 Rigid distal	$74.20		$74.20	$74.20	
SG17/18R9E2	1	Curette Gracey #17/18 hdl #9 Rigid distal	$74.20		$74.20	$74.20	

PERIO KIT
Please Narrow down what Mini After Five Gracey Design you would like, also are you wanting After Five standard Graceys to teach?
I also wanted to let you know last three scalers you requested are not manufactured by HuFriedyGroup- So I have omitted them from this list as you already have some that are comprable instruments.

Item Number	Qty	Description	MSRP	% Discount	Net Price	Total Price	Line Notes
IMN9149	1	IMS Infinity Cassette, Double Decker, 14 Instruments, green	$242.40		$242.40	$242.40	Based on the instruments in this section I can add the appropriate size Cassette.
SAS1/2R9E2	1	Curette Gracey Mini Five Rigid #1/2 hdl #9 oral/labial	$74.20		$74.20	$74.20	Please specify which mini after five gracey curettes you would like.
SAS5/6R9E2	1	Curette Gracey Mini Five Rigid #5/6 hdl #9 oral/labial	$74.20		$74.20	$74.20	Please specify which mini after five gracey curettes you would like.

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PERIO KIT
Please Narrow down what Mini After Five Gracey Design you would like, also are you wanting After Five standard Graceys to teach?
I also wanted to let you know last three scalers you requested are not manufactured by HuFriedyGroup- So I have omitted them from this list as you already have some that are comprable instruments.

Item Number	Qty	Description	MSRP	% Discount	Net Price	Total Price	Line Notes
SAS7/8R9E2	1	Curette Gracey Mini Five Rigid #7/8 hdl #9 oral/buccal	$74.20		$74.20	$74.20	Please specify which mini after five gracey curettes you would like.
SAS11/12R9E2	1	Curette Gracey Mini Five Rigid #11/12 hdl #9 mesial	$74.20		$74.20	$74.20	Please specify which mini after five gracey curettes you would like.
SAS13/14R9E2	1	Curette Gracey Mini Five Rigid #13/14 hdl #9 distal	$74.20		$74.20	$74.20	Please specify which mini after five gracey curettes you would like.
SAS15/16R9E2	1	Curette Gracey Mini Five Rigid #15/16 hdl #9 mesial	$74.20		$74.20	$74.20	Please specify which mini after five gracey curettes you would like.
FH5/116	1	File Hirschfeld #5/11 hdl #6, distal/mesial	$57.80		$57.80	$57.80	
FH3/76	1	File Hirschfeld #3/7 hdl #6, buccal/lingual	$57.80		$57.80	$57.80	
SDH1009E2	1	Scaler Sickle-Hoe hdl #9	$74.20		$74.20	$74.20	

Total Price (US $):	**$1,886.20**
Discount (US $):	**$0.00**
Total:	**$1,886.20**

Price excludes applicable taxes and shipping

Quote is Valid for 60 Days from 01/10/2026.
Thank you for choosing HuFriedyGroup

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HENRY SCHEIN®
SPECIAL MARKETS
Supplies / Review Order

This order has not been placed yet. Please review your order once more then click the place order button.

SHIPPING AND BILLING ADDRESS

Account #: **4466386**
Gurnick Modesto Hygiene
Gurnick Academy DH/DA

4712 Stoddard Rd Ste 200
Modesto, CA 953569412
United States of America

209-521-1821

Account #: **3204428**
Gurnick Academy Of Medical Arts

1641 N 1St St
San Jose, CA 951124517
United States of America

650-685-6616

SHIPPING AND PAYMENT METHODS

UPS Standard Delivery

Payment Method: **Bill On Account**

Purchase Order Number: **Startup Quote 1-14-26**

ORDER



iVisor Loupe Shield Kit One Size Adjustable Stn Blk Rsbl w/ 3 Rplcmnt Shld Ea
1386641 | Pac-Dent, Inc — V201SBK-M

Est. Delivery Date: see message below. | **$67.26** DISCOUNT | QTY: **1 EA** | Total: **$67.26**



Uni-Grip 360 Holder Assorted White Ea
1890464 | Dentsply Rinn — 550252

Est. Delivery Date: 1/15/2026 | **$179.34** DISCOUNT | QTY: **2 EA** | Total: **$358.68**

Subtotal:	$425.94
Tax:	$34.06
Shipping:	$6.49
Order Total:	**$466.49**

Items	Subtotal	Tax	Shipping	Total	Savings	Shipping Method	Payment Method
2	$425.94	$34.06	$6.49	$466.49	$75.17	UPS Standard Delivery	Bill On Account

REVISE ORDER PLACE ORDER

* Future order prices may vary on date of processing. Final order total may differ than that displayed due to variations in product availability, discounts, taxes, shipping, hazardous materials, small order charges, and/or handling charges. Products requested on future orders may not be available on date of processing. Do not request pre-book products on a future order. Not responsible for typographical errors. This sale is subject to our terms and conditions.

** Estimated Delivery Dates may vary based on product availability at the time of processing. Also, first-time web orders, orders with comments, and orders containing restricted substances may be delayed for verification and review. Actual delivery dates will be provided in a shipment confirmation e-mail after this order is placed.

HENRY SCHEIN® DENTAL | Rely on Us

DIRECT LINE: 702.364-9740
GENERAL BUSINESS: 800.851-0400

WEBSITE: WWW.HENRYSCHEIN.COM

HENRY SCHEIN INC - KIT DEPARTMENT
135 DURYEA RD, MELVILLE NY 11747

SPECIAL MARKETS

KIT QUOTE

SCHOOL: Gurnick Academy DH/DA DATE: 1/14/2026
KIT NAME: Typodint Kit
KIT NO: 13007

*Send PO and written approval to your FSC and Schoolkits@Henryschein.com

LINE	ITEM	QTY	U/M	DESCRIPTION	PRICE	EXT PRICE	VENDOR	VENDOR#
1	SCL-3907	1	EA	P15DP-TR56D-GSE-OCC	$ 367.50	$ 367.50	KILGOR	P15DPTR56DGS
2	SCL-0132	1	EA	TONGUE SCREW IN TYPE Z-11	$ 27.50	$ 27.50	KILGOR	TONGUESCREW
3	SCL-2098	1	EA	COMPACT CHAIR/BENCH MNT	$ 292.50	$ 292.50	KILGOR	CBM-5

Price per kit:	**$ 687.50**
Qty Needed:	**1**
Shipping:	**$ -**
Sub Total:	**$ 687.50**

Sales tax not included
Lead time is 10-12 weeks

This quote is valid for 30 days, after 30 days the language below applies.

In the event of economic or supply chain increases, including manufacturer price increases, Henry Schein shall have the right to increase the price of the product affected by any such increases.

Exhibit III.D – Equipment and Supply Lists

Please see the equipment and supply lists from Henry Schein, Blaisdell's Building Products, and LIRN Library Resources on the following pages.

HENRY SCHEIN® DENTAL | Rely on Us™



EQUIPMENT PROPOSAL

PREPARED FOR:

Gurnick Academy / Dental School

EQUIPMENT SPECIALIST:
Charmen Brummer
(628) 224-2211
charmen.brummer@henryschein.cor

HENRY SCHEIN®
DENTAL

Equipment Deposits
PO Box 360920
Pittsburgh, PA 15251-6920

Correspondence
135 Duryea Road
Melville, NY 11747

QUOTE# 202602270229001

Date:	Acct No:	Estimated Install Date:
02/27/2026	3491728	04/01/2026
Field Sales Consultant:	**Sales Specialist:** Charmen Brummer	**Sales Specialist:**

Installation Address: 4712 Stoddard Rd Ste 200

Bill To:	Gurnick Academy / Dental School		
Address:	4712 Stoddard Rd Ste 200		
City:	Modesto	**State:** CA	**Zip:** 95356
Deliver To:	Gurnick Academy / Dental School		
Phone:	2095211821		
Fax:			
Email:			

City: Modesto	**State:** CA	**Zip:** 95356
Phone: 2095211821	**Fax:** 2095211821	
Order Type: New Build		
Henry Schein Dental		
Address:		
City:	**State:**	**Zip:**
Phone: (628) 224-2211	**Fax:** (206) 260-8882	

Qty	Manufacturer	Item Code	Description	Retail Price	Price	Total
			A-dec 411 Chair			
24	ADEC	492-9036	Fndtn,411 Chair,No Uph	$11,570.00	$7,003.00	$168,072.00
24	ADEC	492-8541	Hdrst Style,DBL Art W/Lvr	$620.00	$376.00	$9,024.00
24	ADEC	492-8730	Sewn Upholstery	$3,395.00	$2,055.00	$49,320.00
24	ADEC	492-8550	Floor Box,Ctrd,511/311B	$540.00	$327.00	$7,848.00
24	ADEC	492-8546	Duplex,Duplex Air/WTR QD	$920.00	$557.00	$13,368.00
20			A-dec 311 Chair	$13,425.00	$7,267.00	$0.00
			333PRO CONT Radius Delivery System			
12	ADEC	143-8329	Fdation Price333PRO,No Control	$8,415.00	$5,094.00	$61,128.00
12	ADEC	493-0356	Opt,Tray Hldr,Btm Mt,Strd	$540.00	$327.00	$3,924.00
12	ADEC	143-8181	Doctor's Control Pad 5i	$2,575.00	$1,559.00	$18,708.00
12	ADEC	492-8743	Intraoral Lt Source,QVIOLS	$645.00	$391.00	$4,692.00
12	ADEC	492-8775	Adtl POSN,300	$1,150.00	$697.00	$8,364.00
12	ADEC	493-1181	Additional Whip Assy	$175.00	$106.00	$1,272.00
12	ADEC	493-0338	Opt,Hub,USB Pwrd,5XXB	$570.00	$345.00	$4,140.00
12	ADEC	147-2198	Annual Prevent Mnt Kit	$170.00	$103.00	$1,236.00
12	ADEC	492-9141	pos[0],4-Hole Tubing	$165.00	$100.00	$1,200.00
12	ADEC	492-9140	Positions,6-Pin Tubing	$245.00	$149.00	$1,788.00
12	ADEC	492-9177	Cavitron ULSNC,Steri-Mate	$3,825.00	$2,316.00	$27,792.00
			332PRO TRAD Radius Delivery System			
12	ADEC	143-8277	Fdation Price,332PRO,No Contro	$7,365.00	$4,458.00	$53,496.00
12	ADEC	493-0337	Opt,Tray Hldr,Sd Mt,Strd,	$540.00	$327.00	$3,924.00
12	ADEC	492-8736	Kit,Second Brake Handle	$110.00	$67.00	$804.00
12	ADEC	143-8181	Doctor's Control Pad 5i	$2,575.00	$1,559.00	$18,708.00
12	ADEC	492-8743	Intraoral Lt Source,QVIOLS	$645.00	$391.00	$4,692.00
12	ADEC	492-8775	Adtl POSN,300	$1,150.00	$697.00	$8,364.00
12	ADEC	493-0338	Opt,Hub,USB Pwrd,5XXB	$570.00	$345.00	$4,140.00
12	ADEC	147-2198	Annual Prevent Mnt Kit	$170.00	$103.00	$1,236.00
12	ADEC	492-9141	pos[0],4-Hole Tubing	$165.00	$100.00	$1,200.00
12	ADEC	492-9140	Positions,6-Pin Tubing	$245.00	$149.00	$1,788.00
12	ADEC	492-9177	Cavitron ULSNC,Steri-Mate	$3,825.00	$2,316.00	$27,792.00

HENRY SCHEIN®
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Equipment Deposits
PO Box 360920
Pittsburgh, PA 15251-6920

Correspondence
135 Duryea Road
Melville, NY 11747

QUOTE# 202602270229001

Date:	Acct No:	Estimated Install Date:
02/27/2026	3491728	04/01/2026
Field Sales Consultant:	Sales Specialist: Charmen Brummer	Sales Specialist:

Installation Address: 4712 Stoddard Rd Ste 200

Bill To:	Gurnick Academy / Dental School		
Address:	4712 Stoddard Rd Ste 200		
City:	Modesto	State: CA	Zip: 95356
Deliver To:	Gurnick Academy / Dental School		
Phone:	2095211821		
Fax:			
Email:			

City: Modesto		State: CA	Zip: 95356
Phone: 2095211821		Fax: 2095211821	
Order Type: New Build			
Henry Schein Dental			
Address:			
City:	State:	Zip:	
Phone: (628) 224-2211		Fax: (206) 260-8882	

Qty	Manufacturer	Item Code	Description	Retail Price	Price	Total
			A-dec 351 Radius ASST			
24	ADEC	492-9027	Fndtn,351 Asst Inst,Sgl	$1,895.00	$1,147.00	$27,528.00
24	ADEC	492-8528	Asst Touchpad,Std,300	$500.00	$303.00	$7,272.00
24	ADEC	493-0636	HVE,Adtl,11mm	$225.00	$137.00	$3,288.00
24	ADEC	494-0134	Easy Flexz Tbg Dual HVE	$80.00	$49.00	$1,176.00
			A-dec 574L LED Dental Light, Central Ca			
13	ADEC	492-9097	Fndtn,574 LED Lt, Pref Mt	$6,925.00	$4,192.00	$54,496.00
			A-dec 575L LED Dental Light, Wall/Side			
11	ADEC	492-9098	Fndtn,575 LED Lt Wall Mt	$6,925.00	$4,192.00	$46,112.00
			584 Cabinet MT,Monitor MT	$4,310.00	$2,609.00	$33,917.00
13	ADEC	492-9104	Fndtn,584 Mntr Mt,Chr MT			
			585 Wall MT,Monitor MT			
11	ADEC	492-9105	Fndtn,585 Mntr Mt,Wall MT	$4,310.99	$2,610.00	$28,710.00
			Stool			
24	ADEC	492-9121	Foundation Price- 521	$1,835.00	$1,111.00	$26,664.00
24	ADEC	492-9122	Foundation Price- 522	$2,025.00	$1,306.00	$31,344.00
			Central Console			
13	ADEC	492-9386	Fndtn Prc,592.114In Full	$27,565.00	$17,773.00	$231,049.00
13	ADEC	493-0125	Dispenser/Soap & Sanitizer	$340.00	$220.00	$2,860.00
13	ADEC	492-9434	DB2005,5,5,5,7.5 IN/5IN	$1,425.00	$919.00	$11,947.00
13	ADEC	492-9434	DB2005,5,5,5,7.5 IN/5IN	$1,425.00	$919.00	$11,947.00
13	ADEC	492-9588	WA2104,Mdsctn Pvcy Pnl,2X	$1,470.00	$948.00	$12,324.00
13	ADEC	492-9464	WA2003,Sink Wall,Pwr Pnl,	$2,260.00	$1,458.00	$18,954.00
13	ADEC	492-9492	UP2006,28IN,Upr,Wood Door	$320.00	$207.00	$2,691.00
13	ADEC	492-9443	DR2008,Door Strg CPU	$185.00	$120.00	$1,560.00
13	ADEC	492-9453	EQ2003,Split Strg Sys	$1,145.00	$739.00	$9,607.00
13	ADEC	492-9575	CQ2101,Qtz Ctop,Under	$2,155.00	$1,390.00	$18,070.00
13	ADEC	492-9574	CQ2002,28 IN,Qtz Ctop	$260.00	$168.00	$2,184.00
2			Central Console - X-ray	$37,405.00	$24,122.00	$0.00
4			Vacuums	$28,990.00	$18,119.00	$36,238.00
4			Compressors	$23,400.00	$14,625.00	$29,250.00

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135 Duryea Road
Melville, NY 11747

QUOTE# 202602270229001

Date:	Acct No:	Estimated Install Date:
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Email:			

City: Modesto	**State:** CA	**Zip:** 95356	
Phone: 2095211821	**Fax:** 2095211821		
Order Type: New Build			
Henry Schein Dental			
Address:			
City:	**State:**	**Zip:**	
Phone: (628) 224-2211	**Fax:** (206) 260-8882		

Qty	Manufacturer	Item Code	Description	Retail Price	Price	Total
1			Sterilization Center	$57,685.00	$37,201.00	$37,201.00
			591 Rear Cabinet	$11,860.00	$7,650.00	$183,600.00
24	ADEC	492-9378	591.42L Starting Point			
24	ADEC	492-9544	SB1003,Sub-Base f/Cab MT,			
24	ADEC	492-9526	DB1101,5IN,5IN,5IN,7.5IN			
24	ADEC	492-9533	DR1104,Bi-Fld,Fnt-Opn			
24	ADEC	492-9526	DB1101,5IN,5IN,5IN,7.5IN			
24	ADEC	492-9522	CQ1001,42 IN,Qtz Ctop			
24	ADEC	492-9538	WA1008,Wall,Lwr Only,ICV			
24						
			Adec Equipment Installation			
1		850-8890	Adec Equipment Installation	$53,000.00	$53,000.00	$53,000.00
			DEXIS 3800 Intraoral Scanner			
1	DEXIS	148-9387	IS 3800W Scanner only	$18,495.00	$8,236.00	$8,236.00
1	DEXIS	149-0303	Dell Precision 7680 Laptop f/D	$4,000.00	$4,000.00	$4,000.00
1	DEXIS	234-0099	DEXIS IS Training,Onsite	$1,500.00	$1,500.00	$1,500.00
			DEXIS X-ray Units			
4	ARIBEX	844-0018	Pkgd Sys,NOMAD Pro2,White	$8,665.00	$4,700.00	$18,800.00
17	INSTRM	628-1513	XR Unit,Focus IO,75 In	$6,467.99	$3,824.00	$65,008.00
1	DEXIS	147-0563	OP 3D EX Pan 3D FOV 10x11	$84,132.99	$52,942.00	$52,942.00
	INSTRM	628-5767	OP2D 3D Ready X-Ray	$35,991.00	$27,084.00	
			Intraoral Sensor			
1	DEXIS	146-8119	Dexis Ti2 Kt	$12,322.00	$6,412.00	$6,412.00
9	INSTRM	628-5866	Sensor Kit IXS Size 2	$10,800.99	$5,942.00	$53,478.00
2	INSTRM	628-5865	Sensor Kit IXS Size 1	$9,720.99	$5,824.00	$11,648.00
1	PLANM	445-8100	ProSensor Sz0 w/6Ft Cable	$6,882.99	$4,976.00	$4,976.00
			DEXCAM 4 Intraoral Camera			
10	DEXIS	135-0999	DEXCAM 4HD	$7,121.99	$3,027.00	$30,270.00

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Equipment Deposits
PO Box 360920
Pittsburgh, PA 15251-6920

Correspondence
135 Duryea Road
Melville, NY 11747

QUOTE# 202602270229001

Date:	Acct No:	Estimated Install Date:
02/27/2026	3491728	04/01/2026
Field Sales Consultant:	Sales Specialist: Charmen Brummer	Sales Specialist:

Installation Address: 4712 Stoddard Rd Ste 200

Bill To:	Gurnick Academy / Dental School		
Address:	4712 Stoddard Rd Ste 200		
City:	Modesto	State: CA	Zip: 95356
Deliver To:	Gurnick Academy / Dental School		
Phone:	2095211821		
Fax:			
Email:			

City: Modesto		State: CA	Zip: 95356
Phone: 2095211821		Fax: 2095211821	
Order Type: New Build			
Henry Schein Dental			
Address:			
City:	State:	Zip:	
Phone: (628) 224-2211		Fax: (206) 260-8882	

Qty	Manufacturer	Item Code	Description	Retail Price	Price	Total
			Form Labs 3D Printer	$3,629.00	$3,441.00	$3,441.00
1	FRMLBS	670-0042	Form 4 Basic Package			
1			Includes:			
1			• Form 4 Printer			
1			• Form 4 Resin Tank			
1			• Form 4 Mixer			
1			• Form 4 Build Platform Flex			
1			• Form 4 Finish Kit			
			Model Trimmer			
4	BUFF	365-6944	Model Trimmer 1/3HP 10"	$851.99	$803.00	$3,212.00
4	BUFF	365-1798	Model Trimmer Rubber Feet	$14.49	$12.00	$48.00
4	BUFF	365-1901	Solenoid-Factory Installd	$218.99	$158.00	$632.00
4	BUFF	101-0868	Dispos-A-Trap/Complete Set	$65.79	$39.00	$156.00
			Sterilization	$29,245.67	$20,367.00	$50,195.00
4	HANDPH	570-3795	DEN Maxima ChamberSterilzr 110			
4	HANDPH	570-4341	Maxima Autofill kit pump 110V			
2	SCICAN	138-1358	Hydrim G4 Lg.Instru.Washr			
2	SCICAN	138-4092	Hydrim Connection f/VistaPure			
1	SCICAN	138-4222	VistaPure V3000			
1	SCICAN	138-2420	Storage Tank,XL Pressure			
2	SCICAN	138-7701	VistaCool-Two Autoclv Sys			

HENRY SCHEIN®
DENTAL

Equipment Deposits
PO Box 360920
Pittsburgh, PA 15251-6920

Correspondence
135 Duryea Road
Melville, NY 11747

QUOTE# 202602270229001

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Phone:	2095211821		
Fax:			
Email:			

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Phone: 2095211821	Fax: 2095211821	
Order Type: New Build		
Henry Schein Dental		
Address:		
City:	State:	Zip:
Phone: (628) 224-2211	Fax: (206) 260-8882	

Qty	Manufacturer	Item Code	Description	Retail Price	Price	Total

HENRY SCHEIN® thrive rewards
THRIVE POINTS EARNED FOR ENROLLED MEMBERS:*
1,745,963

APPLIED CUSTOMER DISCOUNT:
$1,064,050.36

Subtotal:	$1,745,963.00
Shipping & Handling:	$56,353.05
ESTIMATED TAX:	$141,842.28
Total:	$1,944,158.33
Deposit:	$193,478.81
Balance Due:	$1,750,679.52

*This is the minimum points awarded. Points may vary based on program level or promotion.

Payment Terms: Minimum 10% deposit required to initiate order (excluding government customers). Balance to be paid on delivery, and Customer must take delivery within three months of Estimated Install Date above. Excluding applicable terms from other applicable contract.

For dental radiation-emitting equipment, the National Council on Radiation Protection (NCRP) recommends, and many states require, a shielding design/plan review performed by a qualified expert before installation. As a service, HSD will obtain this from a qualified expert on your behalf; applicable fees will be added to your order.
If you are in a state that does not require this, and decline this service, please check the box and sign here. Decline ☐ Customer Signature _____

THIS ORDER IS SUBJECT TO HENRY SCHEIN DENTAL EQUIPMENT TERMS AND CONDITIONS AND ANY SUPPLEMENTAL TERMS AND CONDITIONS PROVIDED WITH PURCHASES HEREUNDER, AND THE PURCHASER AGREES TO BE BOUND THEREBY.
Orders are subject to credit approval.

X _____ Purchaser's Signature _____ Date

X _____ Sales Specialist _____ Date

03/27/2026
Prices are in effect until

_____ Acceptance by Henry Schein Dental _____ Date

HENRY SCHEIN®

Dear Gurnick Academy / Dental School : the attached equipment order (quote) is for your review from Henry Schein, Inc. dba HSD. Please read these Supplemental Terms and Conditions which are applicable to your purchase of dental equipment ("equipment" or "goods") and review all lines of the equipment order (quote) for accuracy. If all documents meet your requirements, please sign at the appropriate signature area.

DENTAL EQUIPMENT / SUPPLEMENTAL TERMS AND CONDITIONS

1. Late Delivery. HSD shall attempt to deliver on the date specified in the equipment order, but is not responsible for delays and any delays are not considered a breach by HSD hereunder.
2. Partial Delivery. By signing this equipment order, Purchaser agrees that, if in order to fulfill Purchaser's needs and/or installation requirements, HSD may make partial deliveries, and Purchaser must pay amounts owed relating to any such partial delivery. Partial billing is due upon receipt of invoice.
3. Warranty Disclaimer. Except as provided in HSD's equipment standard terms of sale, HSD does not give warranties (on products or installation). HSD personnel, including Equipment Specialists or Field Sales Consultants, are not authorized to bind HSD or to make warranties. Oral statements by HSD personnel or agents do not constitute warranties and may not be relied upon or considered a contract.
4. Labor and Services Time Periods. Labor described in your equipment order (such as maintenance, repairs, replacement of defective parts, or repairs) must be completed within 90 days following installation. Services (such as training) must be completed within 180 days following installation.
5. Repairs/Loaners. If manufacturer is unable to provide replacement product during repair HSD may endeavor to provide a temporary loaner during any period of repair, to the extent available.
6. Not Included. Costs relating to the following activities are the sole responsibility of Purchaser and ARE NOT INCLUDED IN THE PURCHASE PRICE:
   a. Disconnecting and/or reinstalling Purchaser's existing equipment
   b. Changes or additions in plumbing, electrical, or carpentry
   c. Governmental inspections, approvals, or fees
   d. Union intervention in installation or delivery
   e. Disposal of old equipment
   f. Delivery of donated equipment
   g. Insurance
7. Late Payment Charges. 1½% PER MONTH WILL BE CHARGED ON PAST DUE BALANCES (18% PER YEAR).
8. Office Space Plans. Office space plans drawn by HSD, are the sole property of HSD and are not to be used without HSD's prior written consent.
9. Purchaser's Name. The name provided in the equipment order is the exact legal name of Purchaser.
10. Return Policy. (Return Policy) Initial Here: _____

60 days or under	61 to 90 Days	Greater than 90 days
• Goods purchased on equipment orders through HSD will be subject to a 15% restock fee if the goods are returned in original sellable condition (see below). Goods returned not in original sellable condition are subject to a 25% restock fee.	• Goods purchased on equipment orders through HSD will be subject to a 25% restock fee if the goods are returned in original sellable condition. Goods returned not in original sellable condition are subject to a 50% restock fee. • Regardless of condition, technology goods including laptops, desktop PCs, servers, printers, TVs, monitors, portable storage devices and network hardware will be subject to a 50% restock fee.	• Goods purchased on equipment orders through HSD that have been installed and put into use can only be returned after approval for a credit to Purchaser's account which may only be used for future purchases from HSD or to settle an open balance, and will be subject to a 50% restock fee.

Exceptions/Additional Information:
   a. Goods covered by this policy are those sold by HSD in product series 800, 805, 819, 826, 845 and 850.
   b. Dates above are calculated from invoice date.
   c. Goods are not returnable after 12 months from invoice date or that show obvious signs of abuse or misuse.
   d. The following are not returnable: small equipment, hand pieces and software (including Dentrix).
   e. The following are returnable only in the first 90 days: laptops, desktop PCs, servers, printers, TVs, monitors, portable storage devices and network hardware.
   f. Interest rate charges or early pay penalties charged by financial institutions are the sole responsibility of the customer.
   g. Custom goods are not returnable.
   h. Deposits placed on custom orders that are canceled will be subject to forfeiture at any time if the manufacturer of the goods is unable to cancel an order.
   i. Original sellable condition is defined as the goods being returned in good working order, free of cosmetic imperfections and fully operational to the manufacturer's specifications.
11. Credit Line Review. By signing this equipment order, Purchaser authorizes HSD and its subsidiaries and affiliates, by or through their designees: (i) to investigate Purchaser's personal credit and finance records, including obtaining records from the listed bank(s) and from such other applicable banks providing information related to the opening and extension of credit and other accounts with HSD, and (ii) to use Purchaser's social security number to request and obtain consumer credit reports in connection with the opening, monitoring, renewal and extension of accounts with HSD. Purchaser further consents to the sharing of the information provided in connection with any Purchaser application and account, as well as the information on Purchaser's consumer credit report, by and among HSD and its subsidiaries and affiliates, and with third parties from which Purchaser elects to apply for credit, for purposes of applying for and extending credit and other forms of accounts. Bank and credit information may be obtained for future reference provided Purchaser's account remains in active standing. Purchaser hereby authorizes the listed bank to release Purchaser's financial information to verify funds availability for payments under this equipment order. Upon request from Purchaser, HSD or its designee may apply on Purchaser's behalf for appropriate financing to finance this equipment order.
12. Financing Statements. By signing this equipment order, Purchaser acknowledges that HSD may file financing statements and amendments thereto for HSD to perfect its security interest in the equipment described in this equipment order. Such security interest will be maintained until HSD receives payment in full for such equipment.
13. Credit Card Policy. Limits on credit card uses: (a) Henry Schein-branded credit cards, no limit; (Credit Card Policy) Initial Here: _____ (b) non-Henry Schein-branded credit cards, limited to the greater of 10% of an order or $20,000; and (c) no credit cards (Henry Schein-branded or other) may be used for payments regarding EZPay purchases.
14. Sales Tax. Sales tax shown is an estimate and actual sales tax will be calculated at time of invoice.
15. Installation. Equipment orders from Henry Schein of $5,000 or less will be subject to installation charges. If the equipment (or technology/digital equipment) purchased does not include necessary installation materials from the manufacturer, Schein may charge for necessary installation materials, except where prohibited by other applicable contract.
16. Standard Terms of Sale. HSD's equipment standard terms of sale are hereby incorporated herein by this reference and apply to this equipment order.

DISCOUNTS, REBATES AND DISCLOSURES: Invoice or statement prices may reflect or be subjected to a bundled discount or rebate pursuant to purchase offer, promotion or discount program. You must fully and accurately report to Medicare, Medicaid, Tricare and/or any other federal or State program, upon request by such program, the discounted price(s) or net price(s) for each invoiced item, after giving effect to any applicable discounts or rebates, which price(s) may differ from the extended prices set forth on your invoice. Accordingly, you should retain your invoice and all relevant information for your records. It is your responsibility to review any agreements or other documents, including offers or promotions, applicable to the invoiced products/prices to determine if your purchase(s) are subject to a bundled discount or rebate. Any such discounts must be calculated pursuant to the terms of the applicable purchase offer, promotion or discount program. Participation in a promotional discount program is only permissible in accordance with discount program rules. By participation in such program, you agree that, to your knowledge, your practice complies with the discount program requirements.

HSD Equipment Supp 8c-1/20/25

HENRY SCHEIN®
CORPORATE OFFICE
135 Duryea Road • Melville, NY 11747
1.800.472.4346
www.henryschein.com

Rely on Us

Quote Confirmation

SHIP TO:

Gurnick Academy / Dental School
4712 Stoddard Rd Ste 200
Dr Toshiko Ikuta Hart
Modesto CA 953569412

BILL TO:

Gurnick Academy Of Medical Arts
1641 N 1St St
San Jose CA 951124517

Gurnick Academy Of Medical Arts
1641 N 1St St
San Jose, CA 95112-4517

ACCOUNT #	TOTAL AMOUNT
3204428	
ORDER NUMBER	ORDER DATE
69029875 SQ	11/07/25
PAGE #	...
1	

LINE NO	ITEM CODE	UNIT SIZE DRUG CLASS	DESCRIPTION & STRENGTH		QTY. ORD SHIPPED	SHIPPING DETAILS CUSTOMER P.O.	UNIT PRICE	EXTENSION
1	6987498	3/Pk	Glove Utility	Medium	100		33.79	3,379.00
				1.000	100	QUOTE		
2	1010285	Ea	Maxispray Plus	Gallon	50		23.15	1,157.50
				2.000	50	QUOTE		
3	1066794	160/Cn	MaxiWipe Germicidal Wipe	Large	30		6.24	187.20
				3.000	30	QUOTE		
4	9000475	64/Bx	Maxizyme Tablets		10		44.96	449.60
				4.000	10	QUOTE		
5	1004263	Ea PU	Tartar & Stain Remover	1Gal	15		16.29	244.35
				5.000	15	QUOTE		
6	9004601	200/Bx	Maxima Multi Parameter Po	3.5x5	60		10.81	648.60
				6.000	60	QUOTE		
7	9004603	200/Bx	Maxima Multi Parameter Po	5.25x10	30		14.78	443.40
				7.000	30	QUOTE		
8	9004604	200/Bx	Maxima Multi Parameter Po	3.5x5.25	60		10.20	612.00
				8.000	60	QUOTE		
9	1026332	250/Bx	Max Test Indicator Strips	Sterilizer	60		9.31	558.60
				9.000	60	QUOTE		
10	1014715	5/Bx	Maxitest Biological Monit	Mail In	10		181.89	1,818.90
				10.000	10	QUOTE		

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PAGE #	...
2	

LINE NO	ITEM CODE	UNIT SIZE DRUG CLASS	DESCRIPTION & STRENGTH	QTY. ORD SHIPPED	SHIPPING DETAILS CUSTOMER P.O.	UNIT PRICE	EXTENSION
11	1003347	100/Bx	CSR Wrap 12"x12"	15		12.64	189.60
			11.000	15	QUOTE		
12	1004683	100/Bx	CSR Wrap 18"x18"	15		21.94	329.10
			12.000	15	QUOTE		
13	5701509	Ea	Lead-Free Steam Indicator 1"x60L"	25		4.75	118.75
			13.000	25	QUOTE		
14	1125988	Ea	Maxiclens Hand Sanitizer Gel	200		7.36	1,472.00
				200	QUOTE		
15	1127151	Ea	Sharps Container Counte 5.4q Red	55		4.76	261.80
			15.	55	QUOTE		
16	8300127	125/Ca	Bag BioHaz 1.3mil 38x 40G Rd	20		45.52	910.40
			16.000	20	QUOTE		
17	6831524	Ea	Bloodborne Co ce Pos Wall Chart	20		41.69	833.80
			17.000	20	QUOTE		
18	1338567	24/Bx	QuickPass ate e Teste	45		279.07	12,558.15
			18.000	45	QUOTE		
19	3656414	Ea	Mi or Pat ent 3-1/2"	100		22.44	2,244.00
			19.000	100	QUOTE		
20	1137562		Mod Brush-N-Floss W/XL XL-Tbrsh	30		101.66	3,049.80
			20.000	30	QUOTE		

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3	

LINE NO	ITEM CODE	UNIT SIZE DRUG CLASS	DESCRIPTION & STRENGTH		QTY. ORD SHIPPED	SHIPPING DETAILS CUSTOMER P.O.	UNIT PRICE	EXTENSION
21	5702306	10/Pk	Maxi-Gard Jacket White	Medium	30		21.65	649.50
				21.000	30	QUOTE		
22	5702304	10/Pk	Maxi-Gard Jacket Sky Blue	Medium	75		21.65	1,623.75
				22.000	75	QUOTE		
23	1001090	100/Pk	NW Cotton Sponge NS 4Ply	2x2"	500		1.18	590.00
				23.000	500	QUOTE		
24	5703767	2000/Bx	Cotton Roll Wrapped Med #	1.5x3/8"	30		25.98	779.40
					30	QUOTE		
25	1009175	1000/Bx	Applicator Cotton Tip W	6"	30		9.94	298.20
				25.	30	QUOTE		
26	1014856	50/Bg	Evacuator Tips Vented	Disposable	50		4.90	245.00
				26.000	50	QUOTE		
27	1005205	100/Pk	Saliva Ejecto	e Opaq	125		3.70	462.50
				27.000	125	QUOTE		
28	5703585	500/Bx	A/W Syring Barr w/ Op	10"Lx2.5"W	250		2.49	622.50
				28.000	250	QUOTE		
29	5701315	1200/Bx	Uni ersal arrier Film Cl	6"Lx4"W	75		17.14	1,285.50
				29.000	75	QUOTE		
30	5701933	/Bx	Dental Chair Barrier Slee	24"Lx27.5"W	50		16.46	823.00
				30.000	50	QUOTE		

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4	

LINE NO	ITEM CODE	UNIT SIZE DRUG CLASS	DESCRIPTION & STRENGTH	QTY. ORD SHIPPED	SHIPPING DETAILS CUSTOMER P.O.#	UNIT PRICE	EXTENSION
31	1009489	1000/Bx	Tray Cover 10.25"x15.75" White 31.000	20 20	QUOTE	63.08	1,261.60
32	5701321	500/Bx PU	Tray Barrier Sleeve Size 14"Lx10.5"W 32.000	30 30	QUOTE	13.55	406.50
33	5701316	500/BX PU	LT Hndl Barrier Sleeve T- 75"Lx4"W 33.000	60 60	QUOTE	14.73	883.80
34	1001313	500/Ca	Dri-Gard Towel 2Ply+Poly Gray 13x19 [illegible]	45 45	QUOTE	24.14	1,086.30
35	6177243	3.25oz	Vaseline Petroleum Jell[illegible] 35.[illegible]	30 30	QUOTE	1.14	34.20
36	1010353	200/Bx	Acclean Prophy Paste [illegible]ar Mint 36.000	45 45	QUOTE	17.26	776.70
37	5571572	100/Bx	Preppies Pumi[illegible]e 37.000	25 25	QUOTE	41.01	1,025.25
38	1126830	300/Bx	Criterion [illegible]300 [illegible]ove Ice Nitrile S 38.000	200 200	QUOTE	8.49	1,698.00
39	1126831	300/Bx	Cr[illegible]erion [illegible]300 Glove Ice Nitrile M 39.000	200 200	QUOTE	8.49	1,698.00
40	1126832	[illegible]/Bx	Criterion N300 Glove Ice Nitrile L 40.000	200 200	QUOTE	8.49	1,698.00

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LINE NO	ITEM CODE	UNIT SIZE DRUG CLASS	DESCRIPTION & STRENGTH		QTY. ORD SHIPPED	SHIPPING DETAILS CUSTOMER P.O.#	UNIT PRICE	EXTENSION
41	1126833	250/Bx	Criterion N300 Glove Ice	Nitrile XL	100		8.49	849.00
				41.000	100	QUOTE		
42	5702044	50/Bx	Criterion Earloop Mask L3	Blue	100		6.38	638.00
				42.000	100	QUOTE		
43	9004436	Ea	Maxi-Gard Protect Eyewr C	Black	200		7.09	1,418.00
				43.000	200	QUOTE		
44	1012254	24/Bx	Disposable Face Shield	Standard	50		28.52	1,426.00
					50	QUOTE		
45	5702110	4/Bx	Caries Indicator Syr Re	1.2	45		58.99	2,654.55
		PU		45.	45	QUOTE		
46	1126324	10/Pk	Maxi-Gard Lab Coat Wh e	Medium	100		12.59	1,259.00
				46.000	100	QUOTE		
47	5702122	10/Bg	MAXI-GARD CPE ISO OWN AL	Blue/Thumblo	125		5.13	641.25
				47.000	125	QUOTE		
48	1280024	12/Bx	ClearView asal ood Adul	Fresh Mint	35		77.09	2,698.15
		PU		48.000	35	QUOTE		
49	1280556	Ea	Axe s Scav nge Circuit Va	Intro Pkg	15		198.99	2,984.85
		PU		49.000	15	QUOTE		
50	4651205	/Bx	Lidocaine 2% w/EPI 1.7 mL	1:100 Red	50		37.06	1,853.00
		RX		50.000	50	QUOTE		

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LINE NO	ITEM CODE	UNIT SIZE DRUG CLASS	DESCRIPTION & STRENGTH	QTY. ORD SHIPPED	SHIPPING DETAILS CUSTOMER P.O.	UNIT PRICE	EXTENSION
51	2288210	50/Bx	Septocaine 4% w/EPI 1.7 m 1:100M Gold	25		64.21	1,605.25
		RX	51.000	25	QUOTE		
52	5700363	1oz/Jr	Benzo-Jel Topical Anesthe Mint	200		4.38	876.00
			52.000	200	QUOTE		
53	9533061	Ea	GripRite Aspirating Syr - Pink	175		43.65	7,638.75
		PU	53.000	175	QUOTE		
54	5702840	12/Bx	Acclean Toothbrush Dentur 38 Tuft	175		6.63	1,160.25
			54.000	175	QUOTE		
55	1430278	6/Bx	Colgate Mermaid Toothbr	100		5.23	523.00
			55.000	100	QUOTE		
56	5430075	6/Bx	Colgate Wave Gum Comfort Toothbrush	100		4.86	486.00
			56.000	100	QUOTE		
57	5430287	6/Bx	Colgate Minions Toothbrus 5+ Years	60		4.86	291.60
			57.000	60	QUOTE		
58	5430304	6/Bx	Colgate 360 Deep Clean TB X-Compact	175		4.86	850.50
			58.000	175	QUOTE		
59	5430288	6/Bx	Colgate My First Toothbru 0-2 Years	60		4.86	291.60
			59.000	60	QUOTE		
60	5430230	6/Bx	Colgate Batman Toothbrush 5+ Years	150		4.86	729.00
			60.000	150	QUOTE		

ACCOUNT #	TOTAL AMOUNT
3204428	
ORDER NUMBER	ORDER DATE
69029875 SQ	11/07/25
PAGE #	...
6	

Quote Confirmation

HENRY SCHEIN®
CORPORATE OFFICE
135 Duryea Road • Melville, NY 11747
1.800.472.4346
www.henryschein.com

Rely on Us

Quote Confirmation

SHIP TO:

Gurnick Academy / Dental School
4712 Stoddard Rd Ste 200
Dr Toshiko Ikuta Hart
Modesto CA 953569412

BILL TO:

Gurnick Academy Of Medical Arts
1641 N 1St St
San Jose CA 951124517

Gurnick Academy Of Medical Arts
1641 N 1St St
San Jose, CA 95112-4517

ACCOUNT #	TOTAL AMOUNT
3204428	
ORDER NUMBER	ORDER DATE
69029875 SQ	11/07/25
PAGE #	...
7	

LINE NO	ITEM CODE	UNIT SIZE DRUG CLASS	DESCRIPTION & STRENGTH		QTY. ORD SHIPPED	SHIPPING DETAILS CUSTOMER P.O.	UNIT PRICE	EXTENSION
61	5430292	6/Bx	Colgate Toothbrush Junior	X-Soft	60		3.27	196.20
				61.000	60	QUOTE		
62	5430132	24/Ca	Colgate Toothpaste Jr Bub	0.85 oz	100		9.93	993.00
				62.000	100	QUOTE		
63	5430308	24/Ca	Colgate Total Clean Mint	0.88 oz	100		9.93	993.00
				63.000	100	QUOTE		
64	5430298	24/Ca	Colgate Optic White Advnc	0.75 Oz	100		11.99	1,199.00
					100	QUOTE		
65	5430252	72/Ca	Colgate Floss Mint	3yd	100		12.63	1,263.00
				65.	100	QUOTE		
66	1126517	48pk/Bx	Acclean Flossers Mint	3/Pk	75		6.57	492.75
				66.000	75	QUOTE		
67	5430175	16.9ozBt	Peroxyl Al-Free Mouthrins	Mild Mint	100		5.99	599.00
				67.000	100	QUOTE		
68	1024537	12/Bx	Acclean Toothbrush End Tu	4 Tuft	100		7.90	790.00
				68.000	100	QUOTE		
69	1026330	2x36/Bx	Interdental Brush Medium	Tapered Blue	100		14.21	1,421.00
				69.000	100	QUOTE		
70	5703375	/Pk	Denture Boxes Assorted	Assorted	50		5.08	254.00
				70.000	50	QUOTE		

ACCOUNT #	TOTAL AMOUNT
3204428	
ORDER NUMBER	ORDER DATE
69029875 SQ	11/07/25
PAGE #	...
7	

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ACCOUNT #	TOTAL AMOUNT
3204428	96,980.65
ORDER NUMBER	ORDER DATE
69029875 SQ	11/07/25
PAGE #	...
8	

LINE NO	ITEM CODE	UNIT SIZE DRUG CLASS	DESCRIPTION & STRENGTH	QTY. ORD SHIPPED	SHIPPING DETAILS CUSTOMER P.O.#	UNIT PRICE	EXTENSION
71	5430285	72/Pk	Contract Colgate Paper Ba Sample 71.000	100 100	 QUOTE	11.29	1,129.00
72	5701381	Ea	Maxi-Gard X-Ray Lead Apro Collar Blue 72.000	8 8	 QUOTE	80.39	643.12
73			TAX			6,719.58	6,719.58

Quote Confirmation

ACCOUNT #	TOTAL AMOUNT
3204428	96,980.65
ORDER NUMBER	ORDER DATE
69029875 SQ	11/07/25
PAGE #	...
8	

March 2, 2026

Gurnick Academy
1641 North First St.
San Jose, CA 95112

We are pleased to quote you on the following from Dentsply North America LLC:

Item #	Description	Unit Price	Qty	Total
546002	DXTTR III (Natural)	$16,920.00	5	$84,600.00
546006	Pedo DXTTR Jr. (Polymeric Resin)	$9,050.00	1	$9,050.00

Warranty against manufacturer defects for a new DXTTR is one year from receipt of order. Warranty for teeth is 90 days. The DXTTR Dental X-Ray Trainer is intended for the purpose of illustrating proper radiographic techniques. Any other use will be considered misuse and not covered under warranty. All-natural skulls are unique and follow industry standards; therefore, we do not guarantee straight or perfect teeth or a perfect mouth. All orders are filled in the order in which they are received. The estimated lead time for a natural DXTTR is approximately 6 months; this is based on availability and can change at any time.

DXTTR is a made-to-order item and is non-returnable.

Damage or misuse not covered under warranty includes:
Broken jaw(s) Broken teeth Swivel ball Head strap Skin tears Control lever handles and ratchet plate

Please note: wearing of the ratchet plate of DXTTR III will occur if you do not properly grip the control handle. The handle must be fully disengaged before moving it.

Dentsply Rinn is the sole manufacturer of the DXTTR Dental X-ray Training units, and we are the only authorized repair center for these units.

PRICES SUBJECT TO CHANGE WITHOUT NOTICE

When you are ready to place your order simply send us the order, including shipping/billing addresses and PO#. Taxes are added on your invoice in states where applicable. There is no shipping charge for UPS ground shipping.
This price is valid until June 30, 2026.

Please note that Dentsply Sirona's payment terms are Net 30 and must appear on all Purchase Orders. For those states where statue law applies, please note the state statue number on the Purchase Order. Thank you for your cooperation.

Ordering information:
Dentsply North America LLC
221 W. Philadelphia Street, Suite 60W
York, PA 17401
Phone: 888-775-4495
Fax: 717-699-4143
Email: DPDE-DXTTR@dentsplysirona.com

Standard DXTTR Refurbishment consists of:
Complete evaluation, Replacement of skin and foam, Replacement of molded tongue, New head strap,

Labor

Refurbishment Cost – The average refurbishment cost is $3,500.00.
Replacement cost for broken or missing teeth is $91.90 each. Human teeth are scarce and it is not always possible to replace them; therefore, plastic teeth may be used if human substitutes are not available.
Mechanical damage not listed above will be quoted separately. If a DXTTR is received without chair hooks or foot pedal, it will be returned without these components. Chair hooks can be ordered at an additional cost.

Refurbishment Terms: Net 30 days, 90 days warranty on parts and labor.

Request a Registration Form from DPDE-DXTTR@dentsplysirona.com and fill out all information except the RMA number. Email back to us and we will generate an RMA number and return the form to you with shipping instructions.

To expedite your DXTTR repair, we recommend that you include a Purchase Order with a value up to $3,500.00 with your DXTTR. If repairs exceed this amount, you will be contacted for approval prior to performing the repairs. Final cost of refurbishment will be determined after evaluation of DXTTR and the school will be notified prior to any repairs. Please note: repairs cannot be made without a Purchase Order approval. Please note that if the estimated repair charges are not accepted, a $50 evaluation fee will be charged.

blaisdells
BUSINESS PRODUCTS
7677 Oakport Street, Suite 805, Oakland, CA 94621
Phone: (510) 483-3600 | Fax: (510) 483-0959
blaisdells.com

QUOTE

QUOTE NUMBER	122325pc1116
QUOTE DATE	12/23/2025

BILL-TO ADDRESS	SHIP-TO ADDRESS
GURNICK ACADEMY OF MEDICAL ART 1641 N FIRST ST SAN JOSE, CA 95112	GURNICK ACADEMY OF MEDICAL ARTS 4712 STODDARD RD #200 MODESTO, CA 95356 CONTACT: TU NGUYEN TEL: (209) 353-2058/(209) 914-6186

ACCOUNT NUMBER	SALES REP	PO	DEPT/COST CENTER
1140566	PAM CARBONELL		MODESTO

MFR	ITEM	DESCRIPTION	U/M	QTY	PRICE	EXT PRICE
LORELL	LLR80014	Lorell Millenia Series Adjustable Task Stool with Back Vinyl Seat Material - Vinyl Back Material - 5-star Base, 275LB Weight Capacity, Overall Width : 24", Overall Height : 36-44", Back : 15.5"w x 12.5"h, Seat Height : 22-32" 	EA	24	$ 186.11	$ 4,466.67
STEELTON	522ETOB2460	Steelton 24" x 60" 18-Gauge 430 Stainless Steel Open Base 	EA	12	$ 284.00	$ 3,408.00
STEELTON	190WTCPK4SET	5" Heavy Duty Zinc Swivel Stem Casters for Work Tables and Equipment Stands - 4/Set **(OPTIONAL)** 	EA	12	$ 73.35	$ 880.20
STEELTON	STLFRT	Freight/Shipping	EA	1	$ 46.55	$ 46.55
		CLASSROOM LAB				**$ 8,801.42**
PCF	PL102	Desk Shell 66x30, Espresso 	EA	2	$ 219.28	$ 438.56
PCF	PL145	Return 48x24, Espresso 	EA	2	$ 147.90	$ 295.81
PCF	PL114	Combo Lateral File - BBF/lateral 31x22x29h, Espresso 	EA	2	$ 389.11	$ 778.22
HON	BSXVL532MM10	HON Prominent Task Chair Black Seat Color - Mesh, Polyester Seat Material - Black Back Color - Mesh Back Material - Black Frame Color - High Back - 5-star Base - Black 	EA	2	$ 382.29	$ 764.58
LORELL	LLR60122	Lorell Chadwick Series Guest Chair Black Seat Color - Leather Seat Material - Black Frame Color - Steel Frame Material - Black - Steel, Leather 	EA	4	$ 198.33	$ 793.33
		PRIVATE OFFICES				**$ 3,070.50**

blaisdell's
BUSINESS PRODUCTS
7677 Oakport Street, Suite 805, Oakland, CA 94621
Phone: (510) 483-3600 | Fax: (510) 483-0959
blaisdells.com

QUOTE

QUOTE NUMBER	122325pc1116
QUOTE DATE	12/23/2025

BILL-TO ADDRESS	SHIP-TO ADDRESS
GURNICK ACADEMY OF MEDICAL ART 1641 N FIRST ST SAN JOSE, CA 95112	GURNICK ACADEMY OF MEDICAL ARTS 4712 STODDARD RD #200 MODESTO, CA 95356 CONTACT: TU NGUYEN TEL: (209) 353-2058/(209) 914-6186

ACCOUNT NUMBER	SALES REP	PO	DEPT/COST CENTER
1140566	PAM CARBONELL		MODESTO

MFR	ITEM	DESCRIPTION	U/M	QTY	PRICE	EXT PRICE
BOSS	BOSINSTALL	Delivery/Install - Includes RDI of new products only during normal business hours, single-phase project, no stair-carry	EA	1	$ 4,165.00	$ 4,165.00

ETA: 5-7 business days to installer's whse; Install schedule based on availability

SPECIAL ORDERS MAY BE NON-RETURNABLE OR SUBJECT TO RE-STOCKING FEES

QUOTES VALID FOR 30 DAYS

Sub-total	$ 16,036.91
Tax	$ 1,424.08
Total	$ 17,460.99

Certified WBE Women's Business Enterprise

GREEN California Green Business Network

Giving Back to our Community

GURNICK ACADEMY

LIRN Library & Information Resources Network

Quote

PO Box 4755
Clearwater, Florida 33758
United States

Phone: (727) 536-0214
Email: sales@lirn.net
Web: https://www.lirn.net

To accept this quote, please reply to sales@lirn.net with the word APPROVED.

Date:	11/11/2025
Quote #:	Q-06281-1
Total:	$3,255.00
Quote Expires:	9/30/2025
Term:	12 months
Start Date:	9/1/2025
End Date:	8/31/2026

Quote Created For
Christy Walston
Gurnick Academy of Medical Arts
1641 North First St.
San Jose, California 95112
United States
(650) 685-6616 x128
cwalston@gurnick.edu

Primal Pictures

Product Name	Quantity	Unit Price	Total
Primal Pictures Renew	1	$3,255.00	$3,255.00
Primal's 3D Dental Hygiene	1	$0.00	$0.00

TOTAL: $3,255.00

NOTES ON THE QUOTE LINE ITEMS ABOVE:

- The Quantity above could represent the number of students, the number of vendor accounts, or the number of campuses depending on the vendor. In the case of number of students, the amount may be larger than your actual enrollment due to minimums imposed by the vendor.
- The Total column reflects the cost for the term of the subscription. The Unit Price reflects the annual cost in most cases.
- By accepting this quote you are committing to paying the full amount regardless of your licensure or accreditation status.
- Acceptance of this quotation includes acceptance of the accompanying LIRN Terms and Conditions.
- All amounts due are in United States Dollars unless otherwise specified on the Quote.

THANK YOU FOR YOUR BUSINESS!

SECTION IV

Cost-Revenue Projections with 5-Year Budget

Start-up Budget and Funding Sources

a. *Local, state, and federal support*
b. *Projected student fees*
c. *Grant support*
d. *Support from other entities such as funding from corporate, private industry, professional associations, donations*
e. *Projected clinic revenue*

Include a 5-year capital and operational line item budget that includes projected costs for proposed program which includes:

I. Capital Expenditures
- *A. Facilities (for example):*
  - *1. Clinic*
  - *2. Laboratory*
  - *3. Locker Room*
  - *4. Reception Room*
  - *5. Faculty & staff offices*
  - *6. Other (specify)*
- *B. Equipment (for example):*
  - *1. Dental Units*
  - *2. Radiography (unit.)*
  - *3. Laboratory*
  - *4. Instructional equipment*
  - *5. Other (specify)*

II. Non-capital Expenditures
- *A. Instructional materials*
- *B. Clinic supplies*
- *C. Laboratory supplies*
- *D. Office supplies*
- *E. Program library collection*
  - *1. Institutional*
  - *2. Departmental*
- *F. Equipment maintenance & replacement*
- *G. Other (specify)*

III. Faculty
- *A. Salaries*
- *B. Benefits*
- *C. Professional Development*
- *D. Travel for Student Supervision*
- *E. Other (specify)*

IV. Staff
- *A. Secretarial Support*
- *B. Clinic Support Staff*
- *C. Other (specify)*

V. Other Categories, if any (specify)

IV.a Local, State, and Federal Support

a. Local, state, and federal support

No local, state, or federal support is included in our budget projections. Funding for Gurnick Academy – Modesto to initiate and sustain the Dental Hygiene Program will be 100% institutional.

IV.b Projected Student Fees

b. Projected student fees

Please see the projected student fees in the table below:

ASDH Projected Student Fees	
Tuition *For both GE and Dental Hygiene* *Includes required books, equipment, and supplies.**	$90,000.00
Registration Fee	$100.00
Total Cost	**$90,100.00**

*The cost for books, equipment, and supplies is included in program tuition, thus eliminating out-of-pocket expenses for students. The cost also includes AHA CPR certification, dental hygiene related memberships, examination, fingerprinting fees, and a Student Kit (please see Exhibit III.C).

IV.c Grant Support

c. Grant support

Student Support

Gurnick Academy considers the Cal Grant a viable source of revenue for qualifying dental hygiene student tuition support. Additional research reveals Grant and Tuition support opportunities are available to students in an approved dental hygienist program. Gurnick Academy intends to be aware of, and to announce applicable opportunities as they arise, to support and encourage Dental Hygiene students interested in applying for these individual grant opportunities as shown in the table below.

Program Support

Gurnick Academy will research and apply for grant support as a source of revenue for the dental hygiene program once the program has been established. Preliminary research shows two grant opportunities which Gurnick intends to apply for, once eligible, as shown in the table below.

Dental Hygiene Public/Private Student and Program Scholarship Opportunities 2024		
Organization	**Funding**	**Reference Link**
For Dental Hygiene Students		
Carla Girts Memorial Community Outreach	$2,000.00	https://www.adha.org/ioh/scholarships/
HuFriedy Group/Esther Wilkins Instrument	$1,000.00	
IOH Research Grant Program	$2,500.00	https://www.adha.org/ioh/research-grants/
IOH Community Service Grants	$1,000.00	https://www.adha.org/ioh/community-service-grants/
CA.GOV State Treasurer's Office	$5,000.00	Specialty Dental Clinic Grant Program
For Dental Hygiene Programs		
Dept Health and Human Services	$1,600,000.00	https://www.grants.gov/search-results-detail/282618
Rural Health Information Hub 2023	$5,000.00	Oral Health in Rural Communities

IV.d Support From Other Entities

d. Support from other entities such as funding from corporate, private industry, professional associations, donations

Support from other entities is not factored into Gurnick Academy - Modesto's ability to offer this program. It is anticipated that with the development of program leadership and acquisition of qualified staff, the program will continue to develop outreach strategies, and to build relationships in and around the region. As the program serves our focus populations, we anticipate we may find professional or private entities willing to donate equipment. Locating sponsoring organizations with interest in participating in dental hygiene scholarship development is an idea we would like to explore.

IV.e Projected Clinic Revenue

e. Projected clinic revenue

Gurnick Academy's dental clinic will enact a fee schedule which will be charged to patients. There will be a flat, all-inclusive fee for Adult and Child Mouth Treatments:

Gurnick Academy Dental Clinic Fee Schedule	
Service	**Fee**
Adult Mouth Treatment	$40.00
Child Mouth Treatment	$20.00

Gurnick Academy also intends to offer a waiver for the service fee for patients facing hardships. Eligibility for a service fee waiver will be determined and documented with a simple, straightforward questionnaire given to patients at the time of service. The Program Director will review the questionnaire and approve or disapprove the fee waiver based on the patient's situation as described in the questionnaire. The Program Director will need to provide a reason for denial if the waiver were to be denied. Please see a copy of the Hardship Policy and Service Fee Waiver Questionnaire on the following page.

Income garnered from clinic fees will be invested back into the Dental Hygiene Program.

Hardship Policy and Service Fee Waiver Questionnaire

Service Fees

The dental hygiene patient flat fee schedule covers all needed services including:

- Initial Appointment- x-rays, examination, cleaning, and pediatric sealants.
- Returning, and Maintenance Patients- incur a new service fee.

Hardship Policy

In addition to the flat fee schedule, the Dental Hygiene Program can waive service fees for patients facing hardships.

Eligibility for a service fee waiver would be determined and documented with a short, easy to negotiate questionnaire given to patients.

Confidentiality will be maintained, as the Service Fee Waiver Questionnaire will be included in the New Patient Forms on Clipboard. Each patient receives a clipboard, a pen, and an explanation identifying each form.

Upon receiving the completed forms, the intake receptionist reviews them. If a patient has utilized the Service Fee Waiver Questionnaire, an immediate private meeting with the Program Director will be conducted.

Reception will remain alert to any sign that the patient needs additional support to read or understand the policy such as issues with literacy, and/or a language barrier. The Program Director will be engaged for support and guidance as appropriate.

Service Fee Waiver Questionnaire

A patient that is experiencing hardship is eligible for dental hygiene service at no cost for initial treatment.

If you are experiencing a hardship affecting your ability to pay your Dental Hygiene fees today, please answer the question below.

Have you, or are you experiencing:

a. ***Homelessness***
b. ***Had a family member pass away***
c. ***Experienced or currently experiencing an illness***
d. ***Lost your job or unemployed***

Patient Name _____ **Date** _____

Patient Signature _____

Approved or Not Approved (Circle One)

Notes From Meeting with Patient

_____
_____
_____
_____

Program Director Signature _____

IV: Program Budget Sheet

Gurnick Academy – Modesto Dental Hygiene Program 5-Year Budget

Please find Gurnick Academy – Modesto Dental Hygiene Program's 5-Year Budget on the following pages.

Sources of Funds and Expenditures by Major Category, 2027-2031

	Sep. 2027 - Dec. 2027	Jan. 2028 - Dec. 2028	Jan. 2029 - Dec. 2029	Jan. 2030 - Dec. 2030	Jan. 2031 - Dec. 2031
SOURCES OF FUNDS					
Enrollment	**24 (GE students)**	**24 students**	**48 students**	**48 students**	**48 students**
Tuition	$265,995	$1,411,450	$2,575,482	$3,334,977	$2,520,250
Institutional Fees ($100 Reg. Fee)	$2,400	$2,400	$4,800	$2,400	$2,400
TOTAL:	**$268,395**	**$1,413,850**	**$2,580,282**	**$3,337,377**	**$2,522,650**
CAPITAL EXPENDITURES FACILITIES:					
Acquiring and renovating additional space for expansion	607,000 [1]	0	0	0	0
Facility Lease	110,280	169,680	174,772	180,024	185,440
Classroom and Office Furniture	17,461 [2]	1,000 [3]	1,000 [4]	1,000 [5]	1,000 [6]
TOTAL:	**717,280**	**170,680**	**175,772**	**181,024**	**186,440**
CAPITAL EXPENDITURES: CLINICAL EQUIPMENT, STERILIZATION, AND CLINICAL CABINETRY					
A-dec 411 chair (24)	$450,444.00	0	0	0	0
333 PRO CONT Radius Delivery System (12)	$108,694.00	0	0	0	0
332PRO RAD Radius Delivery System (12)	$126,144.00	0	0	0	0
A-dec 351 Radius ASST (24)	$32,720.00	0	0	0	0
A-dec 574/575 LED Central/Wall Side Light (24)	$100,608.00	0	0	0	0
Fndtn 584/585 LED Chr Cab/Wall Monitor (24)	$62,627.00	0	0	0	0
Operator Stool 521/522 (48)	$58,008	0	0	0	0
Fndtn Prc,592.114In Ful (13)	$231,049	0	0	0	0
Dispenser/Soap & Sanitizer (13)	$2,860	0	0	0	0
DB2005,5,5,5,7.5 IN/5IN (13)	$11,947	0	0	0	0
DB2005,5,5,5,7.5 IN/5IN (13)	$11,947	0	0	0	0
WA2104,Mdsctn Pvcy Pnl,2X (13)	$12,324	0	0	0	0
WA2003,Sink Wall,Pwr Pnl (13)	$18,954	0	0	0	0
UP2006,28IN,Upr,Wood Doo (13)	$2,691	0	0	0	0
DR2008,Door Strg CPU (13)	$1,560	0	0	0	0
EQ2003,Split Strg Sys (13)	$9,607	0	0	0	0
CQ2101,Qtz Ctop,Unde (13)	$18,070	0	0	0	0
CQ2002,28 IN,Qtz Ctop (13)	$2,184	0	0	0	0
Central Console - X-ray (2)	$0	0	0	0	0
Vacuums (4)	$36,238	0	0	0	0
Compressors (4)	$29,250	0	0	0	0
Sterilization Center (1)	$37,201	0	0	0	0
Rear Cabinets (20)	$183,600	0	0	0	0
Adec Equiptment Installation (1)	$53,000	0	0	0	0
DEXIS 3800Scanner (1) (uses DTX Studio Software)	$8,236	0	0	0	0
Dell 7800 Laptop (1)	$4,000	0	0	0	0
Dexis Onsight Training (1)	$1,500	0	0	0	0
Pkgd Sys,NOMAD Pro2,White (8)	$37,600	0	0	0	0
XR Unit,Focus IO,75 In (4)	$15,296	0	0	0	0

OP 3D EX Pan 3D FOV 10x11 (1)	$52,942	0	0	0	0
Dexis Ti2 K (6) (1)	$6,412	0	0	0	0
Sensor Kit IXS Size 2 4700 HS (9)	$53,478	0	0	0	0
Sensor Kit IXS Size 1 HS (2)	$11,648	0	0	0	0
ProSensor Sz0 w/6Ft Cable (1)	$4,976	0	0	0	0
DEXCAM 4HD (10)	$30,270	0	0	0	0
Form Lab 3D Print and package (1)	$3,441	0	0	0	0
Model Trimmer 1/3HP 10" w/Feet and Set (4) HS	$4,048	0	0	0	0
Sterilization Package incl Chamber Ster (4) Hydrim (2), VistaPre	$50,195	0	0	0	0
Student Lockers	$3,000	0	0	0	0
Practice Management Start Up	$5,000	0	0	0	0
25 Computers with Monitor	$20,000	0	0	0	0
X-Ray Training Manikin DXTR (6)	$93,650	0	0	0	0
Mobile Mulitple Hanger for X-ray Lead Apron	$850	0	0	0	0
X-Ray Lead Apron Patient (8)	$645	0	0	0	0
Ergonomic desk and chairs for the FD receptionist	$300	0	0	0	0
Computer system	$500	0	0	0	0
Phone system with answering machine	$200	0	0	0	0
Printer/copier/scanner	$200	0	0	0	0
Chairs + side tables	$400	0	0	0	0
File cabinet	$249	0	0	0	0
Bookcase	$66	0	0	0	0
Dental Appointment scheduling software system (EHR)	$1,200	0	0	0	0
Equipment Maintenance and Replacement	$50,000	$50,000	$50,000	$50,000	$50,000
TOTAL:	**$2,062,029.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**
NON-CAPITAL EXPENDITURES					
Instructional Materials	$4,500	$1,500	$1,500	$1,500	$1,500
Subscriptions/Annual Dues (Taleval/Practive Management Software)	$6,559	$1,200	$1,200	$1,500	$1,500
LIRN- Dental Hygiene Online Library Resources	$3,255	$3,500	$3,700	$3,900	$4,100
Educational Conferences	$10,000	$7,000	$7,000	$7,000	$7,000
Clinic and Laboratory Supplies	$138,729	$145,729	$152,729	$159,729	$162,729
Office Supplies	$1,325	$1,200	$1,200	$1,200	$1,200
Graduation Cermony Expenses	$1,500	$1,500	$1,500	$1,500	$1,500
Student/Faculty Campus Recognitions	$500	$600	$600	$600	$600
Marketing Advertisement Program and Clinic	$66,000	$60,000	$60,000	$60,000	$48,000
Employee reimbursement Expenses	$1,750	$2,800	$2,800	$3,400	$3,900
Annual CODA fee	$16,850	$2,580	$2,580	$2,580	$2,580
Special Focused Site Visit Admin Fee	$6,000	$6,000	$6,000	$6,000	$6,000
TOTAL:	**$256,968**	**$233,609**	**$240,809**	**$248,909**	**$240,609**
Full Time Faculty Compensation (include future performance increase):					
Program Director	$140,000	$140,000	$147,000	$154,350	$162,068
Full Time Instructor, Starting Sept. 2026	$34,667	$104,000	$109,200	$114,660	$120,384
Full Time Instructor, Starting Apr. 2027	$0	$78,000	$104,000	$109,200	$114,660
Full Time Instructor, Starting Dec. 2027	$0	$8,667	$104,000	$109,200	$114,660
Full Time Faculty Benefits	$13,600	$46,750	$68,850	$71,400	$71,400

FULL TIME TOTAL:	**$188,267**	**$377,417**	**$533,050**	**$558,810**	**$583,172**
Part Time Faculty Compensation (include future performance increase):					
Dentist, Starting Jul. 2027	$0	$50,000	$100,000	$100,000	$100,000
Dentist, Starting Apr. 2028	$0	$0	$50,000	$75,000	$43,750
Instructor, Starting May 2027	$0	$17,333	$27,300	$28,680	$30,120
Instructor, Starting May 2027	$0	$17,333	$27,300	$28,680	$30,120
Instructor, Starting May 2027	$0	$17,333	$27,300	$28,680	$30,120
Instructor, Starting May 2027	$0	$17,333	$27,300	$28,680	$30,120
Instructor, Starting Jan. 2028	$0	$0	$52,000	$54,600	$57,300
Instructor, Starting Apr. 2028	$0	$0	$19,500	$27,300	$28,680
GE Instructors, Starting Sep. 2026	$8,000	$16,000	$16,000	$16,000	$16,000
Part Time Faculty Benefits	N/A	N/A	N/A	N/A	N/A
PART TIME TOTAL:	$8,000	$135,332	$346,700	$387,620	$366,210
TOTAL:	**$196,267**	**$512,749**	**$879,750**	**$946,430**	**$949,382**
Support Staff Compensation:					
Office Manager; Starting Mar. 2027	$0	$50,000	$63,000	$66,144	$69,420
Clinic Coordinator; Starting Mar. 2027	$0	$50,000	$63,000	$66,144	$69,420
Sterilizer, Starting Mar. 2027	$0	$50,000	$63,000	$66,144	$69,420
TOTAL:	**$0**	**$150,000**	**$189,000**	**$198,432**	**$208,260**
Total Expenditures	**$3,232,544**	**$1,117,038**	**$1,535,331**	**$1,624,795**	**$1,634,691**
Total Revenue	**$268,395**	**$1,413,850**	**$2,580,282**	**$3,337,377**	**$2,522,650**
Revenue Minus Expenses	**-$2,964,149**	**$296,812**	**$1,044,951**	**$1,712,582**	**$887,959**

SECTION V

Student Services

Students and Student Services Admission and progression criteria:

a. Admission criteria:

- *Institutional policies*
- *Educational program selection policies*

b. Progression and graduation criteria:

- *Institutional criteria for progression and graduation*
- *Educational program's criteria for progression and graduation, including grading policies*

Student policies:

a. Provisions for student health and housing

b. Provisions for counseling and guidance

c. Financial aid policies, scholarship and grant opportunities

d. Appeals Provisions

V.a Admission Criteria

a. Admission criteria:

- *Institutional policies*
- *Educational program selection policies*

Institutional Policies

Gurnick Academy's Institutional Admissions Policy has been provided below. These general admission requirements can also be found in our catalog. Our Catalog has been provided for reference in Exhibit V.A, and the general admissions requirements can be found on pages 29 - 30.

General Admission Requirements for all Programs

All applicants to Gurnick Academy of Medical Arts must:

1. Meet with the program's Admission Advisor to review all required disclosures and receive complete information before enrolling with Gurnick Academy of Medical Arts.
   Kindly note that some programs may have additional requirements, such as attending a live or viewing a recording of an Information Session before meeting with Admissions; please see Additional Admissions Requirements per program.
2. Meet with a Financial Aid Advisor to review all required disclosures and receive complete information before enrolling at Gurnick Academy of Medical Arts.
   This requirement does not apply to non-financial aid programs or courses.
3. Pay all applicable fees per the published fee schedule before issuing an enrollment agreement or making other payment arrangements acceptable to Gurnick Academy of Medical Arts.
4. Possess a High School Diploma from an approved/accredited high school or a GED.
   Please ask an Admission Advisor for more details and the approved high school list. Please refer to the Foreign Transcript/Diploma Evaluation Policy for more information regarding additional requirements.
5. At least 18 (official ID is required) to enroll in a core program.
   Some programs may allow enrollment at age 17. Please see program-specific admission requirements for details.
6. Complete the entrance exam with the minimum score required as outlined in the table Admission Requirements Summary. All Programs utilize the Criteria Cognitive Aptitude Test (CCAT) with a minimum entrance exam score unless specified in the table below.
7. Complete the Online Application consisting of the following documents:
   a. Online Application
   b. Distance Education Questionnaire
   c. Academic Integrity Statement
   d. Consent to Receive Electronic Communications
8. Comply with all Gurnick Academy of Medical Arts requirements for Immunizations, Health Screening, Background Check, and CPR/First Aid policy.
9. Comply with the program's performance requirements.
   Read each program's performance requirements in the Program Performance Requirements section.

10. Comply with the Additional Admission Requirements per program.
    Please review this section for the applicable program.
11. Meet the minimum student skills, hardware, and software requirements if the student enrolls in distance education (online) courses. Please refer to the Minimum Requirements for Students Enrolling in the Distance Education Courses section.
12. Ability to read and write English at an American high school graduate level, as demonstrated by a high school diploma, GED, or passing the California high school proficiency exam.

Criteria Cognitive Aptitude Test (CCAT)

The Criteria Cognitive Aptitude Test (CCAT) is an aptitude test that measures an individual's aptitude to solve problems, digest and apply information, learn new skills, and think critically. The exam consists of 50 items. There is no cost for this exam. Applicants are allowed three (3) attempts within a calendar year to pass the exam. Students are allowed to retest the same day as the first failed exam. There must be at least seven (7) days between attempts after that.

Results are valid for one (1) year. Please note that if a graduate (or current student) applies for another program and their CCAT result has expired, this person must retake the test. Students applying to a program without a minimum required score will have one opportunity to take the test within a calendar year.

Test of Essential Academic Skills (TEAS®)

The Test of Essential Academic Skills (TEAS®) measures essential basic skills in the academic content domains of reading, mathematics, science, and English and language usage. The test is intended for use primarily with adult nursing program applicant populations. The objectives assessed on TEAS® VII* are those that nurse educators deemed most appropriate and relevant to measure the entry-level academic readiness of nursing program applicants.

The TEAS exam is proctored remotely by ATI, and the cost for this exam is $115 per individual test taker. Applicants are allowed two (2) attempts a year starting from the first exam's original date. Results are valid only for one year. All students are encouraged to log on to www.atitesting.com for study material and other useful resources and information.

Breakdown of test subjects (by the percentage of the entire test):

- Reading – 28%
- Mathematics – 20%
- Science – 32%
- English and Language Usage – 20%

Educational Program Selection Policies

In addition to Gurnick Academy's Institutional Admissions Policy, the Dental Hygiene Program will enact program specific admissions criteria as follows:

Applicants must:

1. Attend or view a live or recorded Information Session.
2. Meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, and background check (see Policies of Gurnick Academy of Medical Arts in School Catalog and "Admissions").
3. Submit original transcripts from the Registrar at an educational institution for those requesting credit granting for courses. Copies of transcripts are not accepted. All coursework must be completed with a grade of at least a "C" and a cumulative grade point average (GPA) of 2.5 (on a 4-point) scale. All credit granting is subject to the Program Director or designee's approval. Please allow seven (7) days for review.
4. Take an Admission Assessment test: The ASDH program requires applicants to take the CCAT exam.
5. Participate in an interview with the Program Director or Designee(s) in person or online.
6. Before starting this career choice, if an applicant has a criminal record and has been convicted of a felony, it would be in their best interest to contact the Dental Hygiene Board of California (DHBC) BEFORE they continue their education endeavors. Having a prior criminal history does not preclude you from sitting for the NBDHE (National Board Dental Hygiene Examination), or from obtaining a license from the DHBC. Each license applicant is evaluated on a case-by-case basis to determine license eligibility. A criminal conviction or formal license discipline does not automatically preclude an applicant from Board licensure. The Board requires all license applicants to submit a full set of fingerprints for purposes of conducting a criminal history record check[1].

[1] *https://dhbc.ca.gov/applicants/index.shtm*

Associate of Science in Dental Hygiene Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked (above a minimum of 85) will be offered seats in the program. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

AS in Dental Hygiene Admissions Point System	
Criteria	**Possible Points**
I. Admissions Exam	**50**
II. Post-Secondary Education	**15**
• Associate Degree	5
• Baccalaureate Degree	10
• Graduate/Master's Degree	15
III. Panel Interview*	**100**
V. Health Care Background	**5**
• One to three (1 – 3) years	3
• More than three (3) years	5
Total Possible Points	**170**

*Please see a copy of the Panel Interview questionnaire on the following pages.

Gurnick Panel Interview Program/Group: Applicant:

Interviewer:

Date:	1	2	3	4	5	6	7	8	9	10
1. What steps have you taken to learn about what a Dental Hygienist does?										
2. What made you choose to apply to Gurnick?										
3. Tell me about a time when you demonstrated excellent customer service. How would it relate to an experience you may see in the field of Dental Hygiene?										
4. What do you think is a student's responsibility in a program such as this, and what are the actions you will take to ensure you succeed in the program?										
5. There will be challenges you face in this program whether it be financial, emotional, social or personal. How do you propose to handle these types of challenges to be successful in the program?										
6. The program contains elements of online learning and technology. This can be overwhelming for students at times. Tell us about the software programs you are familiar with and how competent you feel with your technological skills.										
7. The candidate exhibits maturity in the answers provided.										
8. The candidate exhibits strong communication skills during the interview process.										

9. The overall impression of this candidate attitude and ability to successfully complete the Dental Hygiene Program.										
10. Much of the Dental Hygiene education is in the form of feedback in both clinic and lab practice. How do you perceive and react to constructive criticism? Please share an example of when you received coaching.										

TOTAL (max 100)

What will you do if you are not selected for this program?

What additional challenges do you foresee?

Total Points _____ (max 100)

Pre-Screening Completed Yes No
Interview Outcome-Pass Yes No
Interview Outcome- Undecided Yes

Comments:

V.b Progression and Graduation Criteria

b. Progression and graduation criteria:

- *Institutional criteria for progression and graduation*
- *Educational program's criteria for progression and graduation, including grading policies*

Institutional Criteria for Progression and Graduation

Gurnick Academy's Institutional Criteria for Progression and Graduation has been provided below. These general progression and graduation requirements can also be found under "Standards of Satisfactory Academic Progress" and "Graduation Requirements" in our catalog. Our Catalog has been provided for reference in Exhibit V.A, and the general progression and graduation requirements can be found on pages 151 and 165.

Standards of Satisfactory Academic Progress

For students to be considered in good academic standing, they must be making Satisfactory Progress while pursuing their program of study. Students must achieve a level of competence in all didactic and laboratory coursework. The clinical environment is consistent with the expertise required to pass the licensing exams.

Satisfactory Progress measurements consist of Qualitative and Quantitative Measurements. Qualitative and Quantitative Measurements are measured when the student has attended the scheduled clock hours of each payment and after each program-required module. The Grade Point Average and the Rate of Progress/Passed Measurement are then calculated.

Qualitative Measurements

The Qualitative Measurement portion consists of a student's grades, calculated into a cumulative Grade Point Average (GPA). The GPA is calculated on a weighted scale, using course hours and quality points based on the course's final grade. The GPA is the calculated average course grades for the entire program. A student must maintain a minimum GPA of 2.00 or a "C" to be considered to be making Satisfactory Progress.

For courses that are paired, students must successfully pass both courses. A failure in one of the courses constitutes a failure in the paired course(s). Both courses will have to be retaken at the same time. The grading system is defined as follows for all programs.

Table 23. *Qualitative Measurements.*

Letter Grade	Numeric Grade	Description Legend	Quality Points
A	90 – 100%	Excellent	4
B	80 – 89%	Good	3
C	75 – 79%	Satisfactory	2
D	65 – 74%	Unsatisfactory	1
F	0 – 64%	Failure	0
P	—	Pass (Clinical)	N/A
F	—	Fail (Clinical)	N/A
W	—	Withdrawn	0
I	—	Incomplete	0
R	—	Repeat	N/A
T	—	Transfer Credit	N/A
TO	—	Tested Out	N/A

The student GPA calculation is weighted based on the number of quality points earned. Quality points earned are determined by the number of hours assigned to a particular course multiplied by the quality points awarded for the letter grade earned in this course. The total quality points are divided by the total hours completed to determine the GPA.

For example, a course is defined as being 24 clock hours, and the final grade received is a "C." The chart above illustrates that the "C" grade is worth 2.00 quality points. For a 24-hour course, the total number of quality points awarded would be 24 times 2.00 or 48 total quality points. The total calculated quality points are then divided by the number of clock hours completed to determine the GPA.

Didactic and laboratory courses with grades of "A," "B," "C," "D," and "F" enter into the GPA calculation. Courses with grades of "A," "B," "C," and "D" are also included in the Rate of Progress/Passed Measurement calculation as hours attempted and as hours earned. Didactic and laboratory courses with an F grade are also included in the Rate of Progress/Passed Measurement calculation as hours attempted but not as hours earned.

A "P" grade is given for courses designated as pass/fail. A grade of "P" does not enter into the GPA calculation. A grade of "P" is included in the Rate of Progress/Passed Measurement calculation as attempted and earned hours.

An “F” grade is given for courses designated as pass/fail and does not enter into the GPA calculation. A clinical course with an “F” grade is included in the Rate of Progress/Passed Measurement calculation as hours attempted but not as hours earned.

A “W” grade is listed on the transcript for any course a student formally withdraws from before the scheduled course ends. Grades of “W” are not entered into the GPA calculation. A grade of “W” is included in the Rate of Progress/Passed Measurement calculation at hours attempted but not as hours earned.

An “I” grade is listed on the transcript for courses that have not been completed. A grade of “I” indicates that the student was in attendance for the entire term but has not completed all necessary coursework or homework to receive a punitive grade. Should missing coursework not be made up within the required time frame, the grade of “I” will be replaced with an “F.”

Should a student receive a grade of “I” and successfully undergo the remediation process, the course grade will be changed to “C.” Should a student receive a grade of I and not be placed on remediation, the course grade will be changed to a punitive grade. A grade of “I” does not enter into the GPA calculation. A grade of “I” is included in the Rate of Progress/Passed Measurement calculation as attempted but not earned credits.

An “R” grade is given if a student repeats a course. The grade received in the most recent course completion will be used to calculate the GPA. Upon receiving a punitive grade for the repeated course, the original grade will be changed to an “R.” A grade of “R” is not entered into the GPA calculation. A grade of “R” is used to calculate the Rate of Progress/Passed Measurement as attempted and hours earned.

A “T” grade is listed on the transcript for any course a student took at another institution accepted by Gurnick Academy of Medical Arts. Courses with a grade of “T” are listed on the transcript to identify courses accepted into the program of study to satisfy graduation requirements. A grade of “T” does not enter into the GPA calculation. A grade of “T” is not included in the Rate of Progress/Passed Measurement calculation as hours attempted or earned.

A “TO” grade is listed on the transcript for any course successfully tested out of at Gurnick Academy of Medical Arts. A grade of “TO” does not enter into the GPA calculation. A “TO” grade is included in the Rate of Progress/Passed Measurement calculation as attempted and earned hours.

Quantitative Measurements

The Quantitative Measurement portion consists of a student’s satisfactorily completed program hours, as by a Rate of Progress/Passed Measurement calculation. The Rate of Progress/Passed Measurement is the percentage of completed hours over attempted hours.

The Rate of Progress/Passed Measurement has two components: the attempted and actual hours earned.

The actual hours earned are divided by the attempted hours to determine the student's Progress/Passed measurement rate.

The maximum time frame for completing programs of study at Gurnick Academy of Medical Arts is 150% of the scheduled program length. Programs are measured in both clock and credit hours. However, clock hours will calculate the maximum time frame and the Rate of Progress/Passed Measurement.

Periods of non-enrollment are not considered in calculating the maximum time frame. Any student who has not reached program completion by the maximum time frame will be expelled from Gurnick Academy of Medical Arts.

ATTENDANCE – ABSENT – TARDINESS – DROP

Students are expected to attend all classes as scheduled. All efforts should be made to attend all classes. If a student is absent due to illness or any other reason, they must notify Gurnick Academy of Medical Arts in advance whenever possible. The student's instructor must approve all absences.

Program lengths are calculated, excluding any holiday and vacation times. Class times may be rescheduled on an alternate day of the week (Sunday through Saturday) to ensure program completion is on time and the required hours are fulfilled.

Absent

- Students who arrive more than 15 minutes after class begins.
- Students who leave more than 15 minutes before class ends.
- Students who return from the break more than 15 minutes after class begins.
- Three (3) tardies are equivalent to one (1) absence.

Tardy

- Students that arrive one (1) to 15 minutes after class begins.
- Students leave class one (1) to 15 minutes before class ends.
- Students return from break one (1) to 15 minutes after class begins.

Drop

- Students who miss a significant portion of any course within a program will be expelled.
- Unexcused and excused absences without approval and completed make-up work cannot exceed 10% when the Rate of Progress/Passed Measurement is calculated.

Online Courses Attendance, Participation, and Absences

Attendance

Attendance of this class is mandatory and under the school policy as printed in the current school catalog. Students' attendance is tracked through the submission of online activities and assignments. Clock hour tracking for online courses may be accomplished in different ways. The student must log in on a specific date and time to participate in synchronous activities. The interaction is recorded for documentation.

For fully asynchronous Online classes, students must complete the lecture discussions, both responding to the prompt and responding to others. A student who does not make the minimum number of posts in the discussion for each lecture will be marked absent. Absences are made up by completing the discussion requirements.

The learning management system tracks asynchronous hours through an activity log. The log records a student's time on a particular page or activity and can be pulled at any time for review. The absence of more than 10% of the course (more than two (2) class periods) may result in a student being placed on academic probation and is grounds for expulsion from the program. All absences must be made up before course completion.

Participation

You will be expected to participate in the Discussion sections. Ask questions, provide comments, and share your experiences and knowledge with the rest of the class. Your participation in this class is required. Please visit "Netiquette" for details on proper participation in the Class Forum.

Instructor Absence

An email will inform the students of class cancellations and any assignments that must be completed before the next class if the instructor is absent. Every attempt will be made to provide a substitute rather than cancel a class.

Student Absence

The following absences are the only excused absences. Students must provide proof of excused absences:

- Medical Emergency
- Jury Duty
- Family Emergency*
- Bereavement
- Subpoenaed Court Dates
- Naturalization/Citizenship Appointments
- Mandatory Work Orientation
- Reserve Duty

*If you are the sole responsible person for a child or dependent adult and there is a medical emergency, you must provide written documentation from the physician.

Medical clearance must be provided to and approved by the program coordinator before the student can return to the clinical setting.

Graduation Requirements

The following requirements must be met for a student to graduate from any program at Gurnick Academy of Medical Arts:

1. Completion of all program courses and hours.
2. All financial obligations, including tuition and textbook charges, have been met."

Program Criteria for Progression and Graduation, Including Grading Policies.

In addition to the general progression policies above, the dental hygiene program criteria for progression, graduation, and grading policies are as follows:

Grading

The dental hygiene program qualitative grading policies include the student's GPA which is calculated on a weighted scale, using course hours and quality points based on the course's final grade. The GPA is the calculated average of course grades for the entire program. A student must maintain a minimum GPA of 2.00 or a "C" to be considered making Satisfactory Progress. Please see "Qualitative Measurements" on pages 151 – 153 of Gurnick Academy's catalog (Exhibit V.A) for a detailed description of the grading system. Additionally, Students must obtain 75% in every module of the dental hygiene program to remain in active status.

Progression

The student must complete DHBC and CODA required General Education Courses prior to beginning Core Program Courses. The Program Outline is provided below, with course descriptions to follow:

GE 221	Written Communication for Professionals	Online	3
GE 201	Intro to Sociology	Online	3
GE 112	Algebra I	Online	3
GE 010	Anatomy w/Wet Lab	Hybrid	4
GE 141	Inorganic Chemistry w/ Wet Lab	Hybrid	4
		Semester Total	17

GE 050	Organic Chemistry w/Biochemistry with Wet Lab	Hybrid	4
GE 041	Microbiology w/ Wet Lab	Hybrid	4
GE 240	Public Speaking Basics of Effective Communication	Online	3
GE 202	General Psychology	Online	3
GE 012	Physiology w/Wet Lab	Hybrid	4
		Semester Total	18

The student must complete the Core Program Courses and verify the minimum clinical competencies in the lab and clinical setting, as defined by the course syllabi. Clinical hours and competencies are logged into the clinical tracking software.

DH 100	Dental Hygiene I (Pre Clinic)	On-Site	3.5
DH 110	Dental Materials	Blended	4
DH 120	Dental Head & Neck Anatomy	On-Site	2
DH 130	Oral Radiology/Lab	Blended	4
DH 138	Dental Anatomy, Embryology, & Histology	On-Site	2
		Semester Total	15.5
Semester IV			
DH 200	Dental Hygiene II	On-Site	5

DH 210	Pharmacology	On-Site	3
DH 215	Dental Hygiene Public Health & Research	Online	2
DH 220	Nutrition for the Dental Professional	Blended	4
DH 225	Pain Management	On-Site	2.5
		Semester Total	16.5
DH 230	Dental Hygiene III	On-Site	7
DH 235	Professional Laws & Ethics	Blended	2
DH 240	Dental Hygiene for Patients with Special Needs	On-Site	2
DH 245	General & Oral Pathology	On-Site	3
		Semester Total	14
DH 250	Dental Hygiene IV	On-Site	7.5
DH 260	Alternative Treatments and Laser Certification	On-site	3
DH 270	DH Board Review	Blended	2
DH 280	Diversity and Community Health	Blended	4
		Semester Total	16.5
		Program Total	**97.5**

Dental Hygiene Program Course Descriptions

Please find the Dental Hygiene Program course descriptions on the following pages.

Dental Hygiene Program Course Descriptions:

Semester I

GE 221 College Writing I

Credits: 3 (3Lecture/0Lab/0Clinical)
Prerequisite: Acceptance into the Dental Hygiene Program. Qualifying placement score or equivalent

Course Description:
This course develops academic reading and writing skills through expository, argumentative, and research-based writing. Emphasis is placed on thesis development, organization, critical thinking, and proper citation.

GE201 Introduction to Sociology

Credits: 3 (3Lecture/0Lab/0Clinical)
Prerequisite: Acceptance into the Dental Hygiene Program.

Course Description:
This course introduces students to the fundamental concepts, perspectives, and terminology of sociology. Emphasis is placed on understanding society and human interaction as shaped by social structures and culture. Topics include social institutions, socialization, inequality, deviance, conformity, population change, and social change.

GE112 College Algebra

Credits: 3 (3Lecture/0Lab/0Clinical)
Prerequisite: Intermediate Algebra with a C- or higher, or qualifying placement score within the past 5 years

Course Description:
This course covers college-level algebraic concepts including polynomial, rational, radical, exponential, and logarithmic functions. Emphasis is placed on graphing, problem-solving, and real-world applications.

GE210 Anatomy with Lab *(Corrected to 200 level)*

Credits: 4 (3Lecture/1Lab/0Clinical)
Prerequisite: Biology with a grade of 75% or higher

Course Description:
This course introduces gross and microscopic anatomy of the human body. Students study organ systems including integumentary, cardiovascular, respiratory, nervous, and others. The course includes a required dissection laboratory using animal specimens. No virtual alternatives are available.

GE141 Inorganic Chemistry I with Lab

Credits: 4 (3Lecture/1Lab/0Clinical)
Prerequisite: College Algebra or qualifying placement score within the past 5 years

Course Description:
This course introduces atomic structure, chemical bonding, stoichiometry, states of matter, inorganic reactions, acids, and bases. The laboratory component introduces general chemical laboratory techniques and reinforces lecture concepts. Designed for dental hygiene majors; not applicable to chemistry, biology, or clinical laboratory science majors.

Semester II

GE050 Organic/Biochemistry II with Lab

Credits: 4 (3Lecture/1Lab/0Clinical)
Prerequisite: GE141 or equivalent with a grade of 75% or higher

Course Description:
This course emphasizes organic and biochemical principles relevant to health sciences. Topics include organic functional groups and biomolecules such as carbohydrates, lipids, proteins, and nucleic acids, with an emphasis on structure-function relationships.

GE041 Microbiology with Lab

Credits: 4 (3Lecture/1Lab/0Clinical)
Prerequisite: College-level biology or qualifying placement

Course Description:
This course examines microbial life with emphasis on structure, growth, metabolism, genetics, classification, and disease-causing mechanisms. Topics include epidemiology, immune response, and control of microorganisms. The required laboratory component focuses on aseptic technique, microscopy, microbial culture, and infection control practices.

GE240 Public Speaking

Credits: 3 (3Lecture/0Lab/0Clinical)
Prerequisite:

Course Description:
Public Speaking is designed to assist students in overcoming speech anxiety through structured preparation and delivery of speeches in a variety of formats. Emphasis is placed on audience analysis, organization, verbal and nonverbal communication, and ethical presentation practices.

GE202 Introduction to Psychology

Credits: 3
Prerequisite:

Course Description:
This course provides an overview of psychology as both a scientific discipline and a study of human behavior. Topics include biological and developmental processes, perception, learning, cognition, motivation, emotion, personality, social behavior, stress, coping, and psychological disorders.

GE212 Physiology with Lab *(Corrected to 200 level)*

Credits: 4 (3 Lecture, 1 Lab)
Prerequisite: GE210 Anatomy or equivalent with a grade of 75% or higher

Course Description:
This course examines the functional processes of the human body with emphasis on homeostasis and regulation. Systems covered include nervous, endocrine, muscular, cardiovascular, immune, respiratory, digestive, urinary, and reproductive systems. Includes an active laboratory component.

Semester III

DH 100 Introduction to Dental Hygiene/Preclinic

Credits: 3.5 (1.5Lecture/0Lab/2Clinical)
Prerequisite: Acceptance into the Dental Hygiene Program

Course Description:
This course introduces students to the dental hygiene profession and the clinical environment.

Lecture and laboratory experiences cover the theoretical foundations and clinical applications of fundamental dental hygiene procedures. Topics include infection and hazard control, which includes service to patients with bloodborne infectious diseases, microbiology, sterilization and monitoring, aseptic technique, OSHA standards, client management, patient positioning, ergonomics, assessment data gathering, documentation, and the basic principles of dental instruments and instrumentation. Students gain hands-on experience in collecting and documenting patient assessment data and practicing basic instrumentation skills essential for beginning clinical care.

DH 120 Head & Neck Anatomy for the Hygienist

Credits: 2 (1.5Lecture/.5Lab/0Clinical)
Prerequisite:

Course Description:
This course utilizes a systemic approach to the study of head and neck anatomy, emphasizing structures relevant to oral health and dental hygiene practice. Students learn to identify and apply anatomical concepts in both laboratory and clinical settings, developing the foundational knowledge necessary for comprehensive patient assessment and treatment.

DH 130 Radiology / Lab

Credits: 4 (2Lecture/ 2Lab/0Clinical)
Prerequisite:

Course Description:
This course provides the scientific and clinical foundation for the safe and effective use of dental radiology in modern dental practice. Topics include radiation physics, radiation biology, radiation health and protection, and the legal/ethical responsibilities of radiation exposure. Students learn techniques for exposing diagnostic-quality intraoral and extraoral radiographs and are introduced to digital imaging and radiographic interpretation. Laboratory sessions offer hands-on experience using digital radiography, DXXTR manikins, and community patients to improve skills across all radiographic techniques.

DH 140 Dental Anatomy, Embryology, and Histology

Credits: 2 (1.5Lecture/.5Lab/0Clinical)
Prerequisite:

Course Description:
This course focuses on dental morphology and the structure and development of the oral cavity. Students explore tooth anatomy, tooth numbering systems, eruption patterns, occlusion, and terminology related to the tissues of the teeth and periodontium. Content also includes embryonic development and oral histology as it relates to clinical dental hygiene. Successful completion equips students with the knowledge and terminology needed for communication and clinical practice.

Semester IV

DH 200 Dental Hygiene Clinical Theory/Practicum II

Credits: 5 (Lecture/0Lab/Clinical)
Prerequisite:

Course Description:
This course presents the foundational theory and initial clinical skills required for dental hygiene practice. Lecture topics include the roles of the dental hygienist, the dental hygiene process of care, caries and periodontal risk assessment, individualized care planning, oral hygiene assessment, fluoride therapy, oral malodor, dentifrices, and patient education for self-care. Additional content includes dentition assessment, charting, and the recognition and management of medical and dental emergencies.
Students are introduced to periodontal science, including periodontal etiology, classification, anatomy, histology, and oral biofilms. Emphasis is placed on instrumentation principles, periodontal therapy basics, air-powered polishing, tobacco cessation counseling, ergonomic practices, and adjunctive services supporting comprehensive care.

The practicum provides supervised clinical experience treating healthy adults, patients with gingivitis, and pediatric/adolescent patients. Students develop competence in digital record management, assessment, instrumentation, and professional communication.

HTH 210 – Pharmacology

Credits: 3 (3Lecture/0Lab /0Clinical)
Prerequisite: None

Course Description:
This course covers essential concepts in pharmacology as they relate to safe and effective

patient care in dentistry. Topics include drug classifications, mechanisms of action, therapeutic uses, side effects, drug interactions, and legal responsibilities in drug administration. Students learn terminology, drug regulation, and the use of standard pharmaceutical references. Intercultural considerations are integrated to enhance understanding of how cultural beliefs, health practices, and access to medications influence patient responses and adherence. Interprofessional communication and collaboration are emphasized as students apply pharmacologic knowledge to patient assessment and coordinate care with other healthcare providers.

DH 220 – Nutrition for the Dental Professional

Credits: 4 (3Lecture /1Lab /0Clinical
Prerequisite: None

Course Description:
This course examines the science of human nutrition with application to oral and systemic health across the lifespan. Students learn how nutritional practices influence disease prevention, caries risk, periodontal health, and overall wellness. Content includes nutrient functions, diet assessment, and counseling strategies to promote optimal nutritional habits and oral health outcomes. Intercultural perspectives address how cultural traditions, food practices, and socioeconomic factors shape nutritional behaviors. Interprofessional collaboration and communication are incorporated as students learn to coordinate nutrition counseling and patient education with healthcare team members to support holistic patient care.

DH 225 Pain Management Theory and Lab

Credits: 2.5 (1.5 Lecture/1Lab/0Practicum)
Prerequisite:

Course Description:
This course integrates didactic instruction with hands-on practice in the administration of local anesthesia and nitrous oxide/oxygen analgesia. Students review neurophysiology and dental anatomy and study the pharmacology of local anesthetics and vasoconstrictors. Lecture content emphasizes drugs, armamentarium, injection techniques, and management of complications. Emergency preparedness and medical emergency management are reinforced. The nitrous oxide/oxygen analgesia component focuses on equipment, safety protocols, systemic effects, and proper administration techniques.

Semester V

DH 230 Dental Hygiene Clinical Theory/Practicum III

Credits: 5 (Lecture/0Lab/Clinical)
Prerequisite:

Course Description:
This course expands upon foundational dental hygiene theory by introducing more complex oral conditions and treatment modalities. Topics include culturally competent patient communication, advanced instrumentation, advanced fulcrums, root morphology, treatment planning phases, coding, and principles of periodontal surgery and implantology. The role of the dental hygienist in interdisciplinary care and referral processes is emphasized.
The practicum provides comprehensive care for patients with gingivitis, periodontal disease, geriatric patients, medically compromised individuals, and those with special needs. Students manage increased patient loads and apply advanced theory.

DH 215 – Dental Hygiene Public Health and Research

Credits: 2 (2Lecture/0Lab/ 0Clinical)
Prerequisite: Acceptance into the Dental Hygiene Program

Course Description:
This course introduces the principles of public health, community dental health, and research methodology. Students explore epidemiology, community program planning, population-based prevention strategies, and the role of dental hygienists in public health. Emphasis is placed on evaluating scientific literature, research design, data collection, and evidence-based decision-making. Intercultural perspectives highlight the impact of cultural diversity on community oral health needs, behaviors, and access to care. Students participate in projects designed to prepare them for culturally responsive community outreach, interprofessional communication, and collaborative public health initiatives.

DH 240 – Patients with Special Needs

Credits: 2 (2Lecture/0Lab/0Clinical)
Prerequisite: Acceptance into the Dental Hygiene Program

Course Description:
This course prepares students to manage geriatric and special needs patients in diverse dental settings. Students explore the aging process from physical, psychological, social, financial, and intercultural perspectives, recognizing how cultural beliefs and backgrounds influence patient experiences, health behaviors, and access to care. The course reviews disease processes affecting individuals with special needs and emphasizes adaptive strategies, individualized care planning, and safe, compassionate, and culturally responsive management during dental treatment. Interprofessional communication and collaboration are integrated to prepare students for working effectively with caregivers, healthcare professionals, and community support teams.

DH 245 General and Oral Pathology

Credits: 3 (3Lecture/0Lab/0Clinical)
Prerequisite: Acceptance into the Dental Hygiene Program

Course Description:
This course examines disease processes including etiology, pathogenesis, inflammation, tumor formation, systemic manifestations, and developmental disturbances. The primary focus is on oral pathology, including the identification and description of oral lesions and conditions. Students apply this knowledge in clinical practice to enhance diagnostic accuracy and patient care.

Semester VI

DH 250 Dental Hygiene Clinical Theory/Practicum IV

Credits: 7.5 (Lecture/0Lab/Clinical)
Prerequisite: Acceptance into the Dental Hygiene Program

Course Description:
This course advances students' knowledge of dental hygiene theory and clinical practice. Topics include board preparation, advanced and reinforced instrumentation skills, extraoral fulcrums, and an introduction to dental specialties such as periodontics, pediatric dentistry, oral surgery, and prosthodontics. Students develop and present clinical case studies.
The practicum provides advanced clinical experiences with emphasis on complex periodontal cases, self-evaluation, and licensure preparation.

DH 260 Dental Hygiene Alternative Treatment and Laser Certification

Credits: 3 (2Lecture/1Lab/0Clinical)
Prerequisite:

Course Description:
This course introduces evidence-based alternative and adjunctive dental hygiene therapies with an emphasis on soft-tissue laser use. Students study laser principles, safety, and therapeutic applications for periodontal and preventive procedures. Hands-on lab experiences integrate laser therapy with chemotherapeutic agents and other alternative treatments. Completion prepares students for laser certification in accordance with state regulations. Community-based activities reinforce clinical competence and patient education skills.

DH 270 Dental Hygiene National Board Review

Credits: 2 (2Lecture/0Lab/)0Clinical)
Prerequisite:

Course Description:
This comprehensive review prepares students for the National Board Dental Hygiene Examination (NBDHE). Topics include biomedical sciences, dental sciences, and clinical dental hygiene. Students participate in practice examinations, case-based reviews, test-taking strategy development, and content remediation designed to strengthen foundational knowledge and enhance exam readiness.

DH 280 – Community Dental Health and Education

Credits: 4 (2Lecture/2Lab–Community Service/0Clinical)
Prerequisite: None

Course Description:
This course examines methods and materials used in community dental health education within culturally diverse populations. Students learn foundational research and statistical concepts essential for developing effective community oral health programs. Emphasis is placed on evidence-based practice, critical evaluation of scientific literature, and the application of intercultural communication and culturally informed strategies to community oral health initiatives. Field assignments and a comprehensive community project—including assessment, planning, implementation, and evaluation—promote professional growth, cultural sensitivity, and lifelong engagement in community health and volunteerism. Interprofessional collaboration is emphasized as students work with community partners, healthcare providers, and public health organizations to support population-based oral health efforts.

V.c Student Policies

Student policies:

a. Provisions for student health and housing

b. Provisions for counseling and guidance

c. Financial aid policies, scholarship and grant opportunities

d. Appeals Provisions

Provisions for Student Health and Housing

Gurnick Academy does not have a provision for student housing or health services. Gurnick Academy's statement regarding student housing has been provided below and can also be found in our catalog on page 145 (Exhibit V.A):

> **Housing**
> Gurnick Academy of Medical Arts does not assume responsibility for student housing, does not have dormitory facilities under its control, nor offers student housing assistance. According to www.rentals.com, rental properties in the following cities start at approximately the following rates per month: San Jose, CA, $1,700.00; Concord, CA, $1800.00; Modesto, CA, $1150.00; Fresno, CA, $800.00; Sacramento, CA, $1000.00; and Van Nuys, CA, $1,500.00.

Provisions for Counseling and Guidance

Academic guidance is provided to students by their Program Director. The advising occurs throughout their program to evaluate progress and discuss any areas of need that may surface throughout the program's duration. The variety of support provided by Gurnick Academy can include academic tutoring, childcare referrals, part-time job assistance, and personal counseling.

For personal counseling needs, students will be referred to 7 Cups, which is a free 3rd Party counseling resource. An extensive mental health support system can be found at www.7Cups.com. Users are provided with an active listener experience in 152 languages around the world. In addition to 7 Cups, information and links to professional therapy resources are available to students from Gurnick Academy's Student Services Department or at the Front Desk.

For a full list of Gurnick Academy's Student Services, please the "Student Services" section of our catalog on pages 143 – 145 (Exhibit V.A)

Financial Aid Policies, Scholarships, and Grant Opportunities

Gurnick Academy's Financial Aid, Scholarships, and Grant Opportunities are published in our catalog under the "Financial Policies" section on pages 97 – 116 (please see Exhibit V.A). Additionally, Gurnick Academy's Admissions Advisors and Financial Aid Advisors are available to guide and support students to understand and apply the Financial Policies.

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Appeals Provisions

Gurnick Academy has the following Provisions for Appeals which can be found on catalog pages 139 – 140 in Exhibit V.A.

Student Grievance and Appeals

Gurnick Academy of Medical Arts is dedicated to fair treatment and professional conduct with students. In compliance with the Office of Civil Rights (OCR) recommendations, this policy and procedure about grievances of various natures, including but not limited to academic, discrimination, harassment, and bullying.

Students are first encouraged to discuss any concerns or questions regarding policies or decisions rendered directly with the party with whom the student has a concern. Should any student have a complaint, the student is asked to discuss the matter within five days directly with an instructor or Administrative Manager/Designated School Official who will initiate an informal process to sincerely settle the dispute. That informal process will involve three steps:

1. An effort to define the problem.
2. An effort to identify acceptable options for resolution.
3. An attempt to resolve the conflict by applying one or more acceptable options for resolution.

Should the student feel the issue has not been satisfactorily resolved, they may, within five (5) days, file a written complaint directly with the Program Director. The Program Director will do their best to resolve the matter for the student and Gurnick Academy of Medical Arts.

The Program Director will try to resolve or alleviate the complaint or grievance that the student presents within five (5) days of receipt. If, after following these steps, the Program Director cannot remedy the issue, and the student is still unsatisfied with the solution. The Campus Director will investigate all written complaints, attempt to resolve all such complaints and record an entry into the campus's official log.

The formal process will require the student's submission of a written description of the specific complaint

and the desired remedy, accompanied by any available documentation. The Campus Director will have five (5) days to respond to the grievance and determine proper action. The Campus Director may notify the student of the decision reached. Students may also follow the Appeals Procedures outlined below for further action if necessary.

To provide students with a neutral mechanism for the reconsideration of disciplinary actions or performance evaluations that would necessitate the dismissal of the student from a program, Gurnick Academy of Medical Arts has a designated Appeals Committee consisting of the following individuals: Chief Academic Officer, Chief Operations Officer, Chief Executive Officer, and Vice President, Campus Operations. Note: A student must stay within the appeal process and not contact the Appeal Committee members for any reason unless directed to do so by a Campus Director or Committee member. A student who goes outside the procedure of this policy will be denied their appeal.

Should the Campus Director be unable to remedy the issue and the student is still unsatisfied with the outcome, the student may ask the Campus Director, in writing, to forward all written grievances and correspondence to the Appeals Committee. The Appeals Committee will have five (5) working days to respond to the appeal and determine proper action.

All grievances and appeals will be handled discreetly. Dissemination of the resolution will be at the discretion of the Campus Director or Appeals Committee and on a "need-to-know" basis. The decisions rendered by the Appeals Committee will be the final and binding decision of Gurnick Academy of Medical Arts.

At any time, a student or any member of the public may file a complaint about Gurnick Academy of Medical Arts with the Bureau for Private Postsecondary Education by calling 888.370.7589 toll-free or completing a complaint form obtainable on the bureau's Internet website at www.bppe.ca.gov.

Students may be withdrawn either by self-withdrawal or by academic withdrawal. A student who self-withdraws will be processed through the drop process. Students who are academically withdrawn can dispute the withdrawal through the student grievance and appeals process. To initiate the grievance and appeals process, the students must submit a written appeal within five (5) days of being notified of the withdrawal. After five (5) days, the student will be dropped via the drop process if no written appeal has been submitted.

The student grievance and appeals process will start if a written appeal is submitted within the allotted time. The student will be placed on Active Warning status and must attend all instruction until the grievance and appeals process has been completed and a final decision has been made. Please see the Student Grievance and Appeals section for detailed information.

Appeal and Reinstatement of Financial Aid for Failure to Maintain Satisfactory Progress

Please see catalog pages 111-112 in Exhibit V.A.

Students who have lost financial aid eligibility for failure to maintain satisfactory progress will be notified in writing of the cancellation of financial aid. Students with mitigating circumstances wishing to appeal the financial aid cancellation may do so in writing to the Financial Aid Office. Mitigating circumstances may include but are not limited to illness or injury of the student or immediate family member, death of a relative, or other special circumstances. The Director of Financial Aid and Campus Program Director will evaluate the appeal and determine whether the student may continue receiving financial aid on an Academic Plan status.

The student's appeal must include the following:

1) The reason why the student failed to meet the SAP standard(s) AND
2) What has changed in the student's situation so that they will now be able to meet the SAP standards AND
3) Supporting documentation, as applicable.

If an appeal is granted and financial aid is reinstated, the student will receive aid on an Academic Plan status. A student with this status must regain SAP standing by the point specified in the academic plan; the terms will be included in the notice forwarded to the student when the appeal is granted. The terms will generally require students to meet or exceed the attendance requirements, pass all courses with a "C" or better, and may include additional elements needed, such as tutoring.

The student's progress will be reviewed each month based on the Academic Plan. At the end of the payment period, if a student fails to meet the requirements of the Academic Plan, they will become ineligible for financial aid.

The Academic Plan is structured to assist the student in regaining SAP status by a projected time, generally staying within the maximum time frame.

Students are limited to one appeal during their education at Gurnick Academy, regardless of the reason or other circumstances. If a student regains SAP status, they may appeal one (1) additional time.

SECTION V EXHIBITS

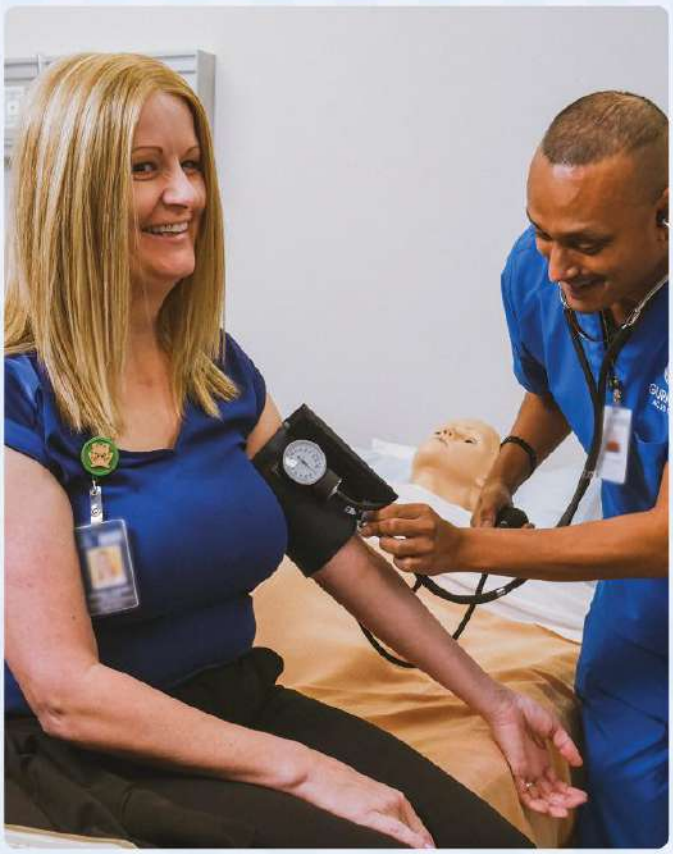
Exhibit V.A – Gurnick Academy of Medical Arts School Catalog

Please find a copy of Gurnick Academy of Medical Arts' School Catalog on the following pages.

GURNICK ACADEMY

CATALOG
2024-2025







Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that ***integrate*** professional skills, career-focused education, and hands-on practical experience by ***empower***ing students to develop and ***achieve*** their personal and career goals.

Gurnick Academy of Medical Arts believes education should promote positive self-esteem, providing services that support each student's academic, professional, and personal success.

Gurnick Academy of Medical Arts provides training to individuals seeking a professional career in the medical field. This is accomplished through an educational format utilizing training that includes simulation mannequins, didactic lectures, and hands-on experience provided by trained academicians, nurses, physicians, and technologists.

A breadth of general education courses is offered to support the student in providing safe and effective care for clients and families from diverse and multicultural populations across the lifespan. Gurnick Academy of Medical Arts also uses course delivery systems, including distance education and blended formats.

Integrate | Empower | Achieve

Corporate Office 1641 N. First Street, San Jose, CA 95112 (408) 384-7060 (408) 850-3747 fax	**Main Campus** 1641 N. First Street, San Jose, CA 95112 (408) 384-7050 (408) 850-3737 fax	**Branch Campus** 1401 Willow Pass Road, Suite 450, Concord, CA 94520 (925) 687-9555 (925) 687-9544 fax	**Branch Campus** 8810 Cal Center Drive, 3rd Floor, Sacramento, CA 95826 (916) 588-2060 (916) 588-2061 fax
Branch Campus 4712 Stoddard Road, Suite 200, Modesto, CA 95356 (209) 521-1821 (209) 521-1607 fax	**Branch Campus** 4747 N. First Avenue, Suite 192, Fresno, CA 93726 (559) 222-1903 (559) 222-2672 fax	**Branch Campus** 15400 Sherman Way, Suite 201, Van Nuys, CA 91406 (747) 200-4567 (747) 477-3747 fax	GURNICK ACADEMY

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NOTE: Please review the attached Addendum for any changes regarding Gurnick Academy of Medical Arts.

All information in the Gurnick Academy of Medical Arts Catalog and Catalog Addendum applies to all Academy Campuses unless identified by specific campus location.

The Addendum includes new programs and updates after the 2024-2025 Catalog's original publishing date. The catalog was published on January 1, 2025.

The purpose of the Addendum is to provide the most up-to-date information.

FROM THE CEO

Dear Student,

Welcome to Gurnick Academy of Medical Arts!

Please allow me to welcome you on behalf of the Gurnick Team to a community dedicated to your success. Our faculty and staff are excited and honored that you chose us to be part of your path to success.

Since opening our doors in 2004, Gurnick Academy has been committed to helping students like you achieve their fullest potential. With six campuses across California and online distance education available, we offer a range of certificate, diploma, and degree programs.

One of the vital components that differentiates us from others is that we are committed to more than just imparting knowledge—we are dedicated to equipping you with real-world skills through extensive hands-on training. We empower you to step confidently into the healthcare field as you gain practical experience in clinical settings and make an immediate impact.

Our unique approach combines expert instruction with immersive learning. You gain real-world clinical experience through rotations at affiliated medical facilities to face the challenges of an ever-evolving healthcare landscape.

For over 20 years, Gurnick Academy has proudly served and supported our community, driven by a deep commitment to the transformative impact of education. We don't just teach skills—we inspire confidence, compassion, and dedication.

We are excited about the future—the future that includes you now, too. We are here to guide and support you every step of the way as you embark on this transformative journey toward achieving your personal and professional goals.

Thank you for considering Gurnick Academy of Medical Arts as the next step in your journey toward a meaningful career in healthcare.

We believe in you and can't wait to see all you will accomplish.

Konstantin Gourji
Chief Executive Officer

STATEMENT OF HISTORY & OWNERSHIP

November 2024
Commission on Accreditation of Allied Health Education Program (CAAHEP) grants our Associate of Occupational Science in Ultrasound Technology Program at our Fresno Campus, with learning domains for the following concentrations it offers: Abdominal sonography-Extended and Obstetrics and Gynecology sonography.

ABHES approves the Associate of Science in Occupational Therapy Assistant Program at the San Jose Campus.

September 2024
Joint Review Committee on Education in Radiologic Technology (JRCERT) grants the Bachelor of Science in Radiation Therapy Program accreditation at our Van Nuys Campus with a 3-year award.

June 2024
ABHES approves the Associate of Occupational Science in Cardiac Ultrasound Technology Program at the Fresno Campus.

April 2024
The Commission on Accreditation in Physical Therapy Education (CAPTE) grants the Associate of Science in Physical Therapy Assistant Program accreditation at our Fresno Campus.

March 2024
The Joint Review Committee on Education in Nuclear Medicine Technology (JRCNMT) grants the Associate of Science in Nuclear Medicine Technology Program accreditation at our Concord Campus with a 5-year award.
Commission on Accreditation for Respiratory Care (CoARC) grants our Associate of Occupational Science in Respiratory Therapy Program provisional accreditation at our Modesto Campus.

February 2024
ABHES approves the Bone Densitometry Technician program at the Sacramento campus.

January 2024
ABHES approves the Associate of Science in Physical Therapist Assistant Program at the Fresno Campus.

December 2023
ABHES approves the Associate of Occupational Science in Respiratory Care program at the Modesto campus.

November 2023
Commission on Accreditation of Allied Health Education Program (CAAHEP) grants our Associate of Occupational Science in Ultrasound Technology Program at our Sacramento Campus, with learning domains for the following concentrations it offers: Abdominal sonography-Extended and Obstetrics and Gynecology sonography.

October 2023
The Medical Assistant program has been discontinued at our Sacramento campus.

March 2023
ABHES approves the Associate of Occupational Science in Cardiac Ultrasound Technology program at our San Mateo and Sacramento campuses.

January 2023
The Medical Assistant program and Associate of Science in Veterinary Medical Technology program have been

discontinued at the San Mateo campus.
The Psychiatric Technology program has been discontinued at our Concord campus.

November 2022
ABHES approves the Associate of Occupational Science in Vascular Ultrasound Technology program at the San Mateo campus.

August 2022
ABHES approves the Master of Science in Nursing program at the Concord campus.

June 2022
ABHES approves the Bachelor of Science in Radiation Therapy program at the Van Nuys campus.

February 2022
AHBES grants Gurnick Academy continued accreditation through February 28, 2028.

November 2021
The Joint Review Committee on Education in Radiologic Technology (JRCERT) grants the Associate of Science in Radiologic Technology Program accreditation at our Sacramento Campus with an 8-year award.

September 2021
ABHES approves our Concord Campus's Associate of Science in Nuclear Medicine Technology Program.

Commission on Accreditation of Allied Health Education Program (CAAHEP) grants our Associate of Occupational Science in Ultrasound Technology Program at our San Mateo Campus, with learning domains for the following concentrations it offers: Abdominal sonography-Extended and Obstetrics and Gynecology sonography. The Medical Assistant with Phlebotomy program has been discontinued at our Concord and Fresno campuses.

June 2021
ABHES approves the Vocational Nurse Program at our Sacramento Campus.

May 2021
The Commission on Accreditation of Allied Health Education Program (CAAHEP) grants our Associate of Occupational Science in Ultrasound Technology Program Vascular concentration accreditation at our San Mateo Campus.

October 2020
The Dental Assistant program has been discontinued at our San Mateo campus.

August 2020
ABHES approves a credential change from Associate of Science to Associate of Occupational Science in Ultrasound Technology.

May 2020
ABHES approves the X-ray Technician with Medical Assistant Skills Program on the Concord Campus.

December 2019
ABHES approves the X-ray Technician with Medical Assistant Skills Program at our Sacramento Campus.
Commission on Accreditation in Physical Therapy Education (CAPTE) reaffirms accreditation for ten (10) additional years.

September 2019
ABHES approves the Medical Assistant Program at our Van Nuys Campus.

June 2019
Joint Review Committee on Education in Radiologic Technology (JRCERT) grants the Associate of Occupational Science in Radiologic Technology Program accreditation at our Van Nuys Campus with an 8-year award.

March 2019
ABHES approves the Van Nuys Campus.
ABHES approves the X-ray Technician with Medical Assistant Skills Program at our Van Nuys Campus.
ABHES approves the Associate of Occupational Science in Radiologic Technology Program at our Van Nuys Campus.

December 2018
ABHES and the California Board of Registered Nurses approved International Nurse Graduate Courses at our Fresno Campus**.**

November 2018
The Joint Review Committee on Education in Radiologic Technology (JRCERT) grants accreditation to the Associate of Science in Radiologic Technology Program at our Sacramento Campus.

February 2018
The California Board of Registered Nurses (BRN) approves the Associate of Science in Nursing Program at the Fresno Campus.

August 2017
ABHES approves the Dental Assistant Program at the Modesto Campus.

January 2017
ABHES approves the Sacramento Campus.
ABHES approves the Medical Assistant, Associate of Science in Magnetic Resonance Imaging, Associate of Science in Radiologic Technology, and Associate of Science in Ultrasound Technology Programs at the Sacramento Campus.

November 2016
ABHES approves the Associate of Science in Nursing Program at the Fresno Campus.

December 2015
ABHES approves the Bachelor of Science in Diagnostic Medical Imaging Program.

October 2015
ABHES approves the Dental Assistant Program at the San Mateo Campus.

January 2015
ABHES approves our Concord Campus's Associate of Science in Radiologic Technology Program.
ABHES approves the Associate of Science in Ultrasound Technology Program at the Fresno and San Mateo Campuses.

December 2014
The Commission on Accreditation in Physical Therapy Education (CAPTE) grants the PTA Program accreditation.

September 2014
ABHES approves the Associate of Science in Magnetic Resonance Imaging Program at the San Mateo Campus.

July 2014
ABHES approves the Bachelor of Science in Nursing Degree Program at the Concord Campus.

January 2014
The American Registry of Radiologic Technologies® (ARRT®) recognizes the MRI, RT, and UT programs.

September 2013
ABHES approves the Medical Assistant Program at the Concord, Fresno, Modesto, and San Mateo Campuses.

August 2013
ABHES accredits Gurnick Academy for a maximum eight (8) year timeframe through February 28, 2022.

May 2013
ABHES approves the Associate of Science in Magnetic Resonance Imaging Program at the Modesto Campus.

February 2013
ABHES approves the Associate of Science in Physical Therapist Assistant Program.

March 2010
The Joint Review Committee on Education in Radiologic Technology (JRCERT) grants accreditation to the RT Program.

December 2009
The Accrediting Bureau of Health Education Schools (ABHES) grants Gurnick Academy Institutional Accreditation.

June 2008
The Concord Campus offers an RT Program.

November 2007
The Fresno and Modesto Campuses offer a VN Program.

December 2005
The Concord Campus offers a VN Program.

January 2005
The San Mateo Campus offers VN and MRI Technology Programs.

February 2004
The San Mateo Campus offers a UT Program.

Gurnick Academy of Medical Arts is owned and operated by California Limited Liability Company Gurnick Academy of Medical Arts, LLC. The address for the LLC is 1641 N. First Street, San Jose, CA 95112.

EXECUTIVE OFFICERS OF GURNICK ACADEMY OF MEDICAL ARTS

Konstantin Gourji, Chief Executive Officer
Larisa Revzina, Chief Academic Officer
Zara J. Gourji, Chief Process Officer
Burke Malin, Chief Operating Officer
Elena Kudrya, Vice President, Finance
Fred Faridian, Vice President, Campus Operations
Lisa Dianda, Dean of Allied Health
Samantha Manlosa Sanchez, Dean of Nursing
Shellie Bealer, Dean of Imaging

ACADEMY LOCATIONS & GENERAL DESCRIPTION OF FACILITIES

The student enrollment agreements state all classes are taught at the campus locations below.

San Jose Main Campus
1641 North First Street
San Jose, CA 95112
(408) 384-7050
(408) 850-3737 fax

The San Jose campus is in a 40,000-square-foot two-floor professional building minutes from the San Jose Mineta International Airport.

The first floor houses the administrative offices, while the second-floor houses eight (8) classrooms and nine (9) labs. Labs are equipped with ultrasound machines capable of performing general and specialized procedures, hi-lo treatment tables, exercise equipment, hospital beds, mannequins, and equipment for examination and diagnostic assistance, including scales, EKG machines, and urine and blood testing.

The nursing interactive simulation room contains four (4) specialty rooms with high-fidelity mannequins controlled through an observation room utilizing a two-way communication system and cameras. There are also administrative and faculty offices, a reception area, and a student lounge.

The San Jose campus employs a security system incorporating internal and external cameras, an intercom system, and loudspeakers throughout the facility. All doors and offices are protected through a network of wireless access controls. The campus also utilizes security guard and security patrol services.

Plenty of parking is available on campus grounds. The First Street & I-280 San Jose Airport parking lot is behind the campus.

Concord Branch Campus
1401 Willow Pass Road, Suite 450
Concord, CA 94520
(925) 687-9555
(925) 687-9544 fax

The Concord branch, including campus administration and the front desk, is located on the fourth floor of a professional building. The sixth and eighth floors are exclusively for the BSN program. A few steps away across the street, the campus also houses the Medical Assistant Program at a campus extension.

The campus houses classrooms, a patient-care lab, a medical assistant/phlebotomy lab, an RT X-ray lab, a computer lab, and a library with Internet access. There are administrative and faculty offices, a reception area, and a student lounge. Standard equipment includes a library of text/case studies and reference books, video monitors, computers, journals, and audiovisual aids.

The patient-care lab has hospital beds, anatomical models, high-fidelity interactive simulation mannequins, and other patient-care equipment. The medical assistant lab has exam tables and equipment for examination and diagnostic assistance, including scales, EKG machines, and urine and blood testing. The energized radiologic technology lab has one stationary radiography unit, a digital image receptor system, and a portable X-ray machine. The phlebotomy lab has anatomical charts and models, specimen collection equipment, and supplies.

Concord Extended Facility
1465 Civic Court, Suite 820
Concord, CA. 94520

The Extended Concord Campus is at 1465 Civic Court, Building D, Concord, CA 94520. The building is less than 0.1 miles (0.16 km) from the campus's main building. The extended campus occupies the second floor and houses a student lounge, a medical assistant Lab, two (2) classrooms, and administrative offices.

Modesto Branch Campus
4712 Stoddard Road, Suite 200
Modesto, CA 95356
(209) 521-1821
(209) 521-1607 fax

The Modesto branch is located on the second floor of a professional building complex. The campus houses classrooms, a patient-care lab, a medical assistant lab, a dental lab, a respiratory care lab, and a library with Internet access. There are administrative and faculty offices, a reception area, and two student lounges.

The patient-care lab has hospital beds, anatomical models, high-fidelity interactive simulation mannequins, and other patient-care equipment. The medical assistant lab has exam tables and equipment for examination and diagnostic assistance, including scales, EKG machines, and urine and blood testing. The dental lab has dental equipment and simulates a dental clinic.

Fresno Branch Campus
4747 N. First Avenue, Suite 192
Fresno, CA 93726
(559) 222-1903
(559) 222-2672 fax

The Fresno Branch Campus is located at 4747 N First Street in the First Professional Office Complex, comprising five (5) stand-alone buildings ranging from 5,000 to 8,000 square feet (743.22 m^2) each for a total of approximately 28,000 square feet (2,601.29 m^2). These buildings surround an open courtyard with green space and patio seating for the Gurnick Academy of Medical Arts, Fresno community.

A spacious student lounge is next to the patio area, with affordable snacks and drinks for our students'

convenience. Our new Simulation Learning Center houses a nursing skills lab with hospital beds, anatomical models, and other patient-care equipment. The adjoining space is set up to look like a hospital setting and is equipped with high-fidelity interactive simulation mannequins that provide realistic patient care scenarios.

The Ultrasound Imaging Lab has ultrasound machines capable of performing general and specialized procedures, including color Doppler and power Doppler imaging. Administrative offices are near the campus center, and Student & Career Services has a separate office suite near the parking lot.

Sacramento Branch Campus
8810 Cal Center Drive, 3rd Floor
Sacramento, CA 95826
(916) 588-2060
(916) 588-2061 fax

The Sacramento branch is on the third floor of a professional building complex. The campus houses classrooms, an X-ray lab, an ultrasound imaging lab, a nursing skills lab, and a nursing simulations lab.

The nursing skills lab serves our vocational nursing students to help them learn in a safe and supportive setting. The lab has hospital beds, anatomical models, high-fidelity interactive simulation mannequins, and other patient-care equipment.

The XTMAS lab has exam tables and equipment for examination and diagnostic assistance, including scales, EKG machines, and urine and blood testing. X-ray labs include a simulation lab, an energized lab with a digital image receptor, a C-arm, a mammography machine, and a portable X-ray machine(s).

The ultrasound imaging lab has ultrasound machines capable of performing general, cardio, and specialized procedures, including color Doppler and power Doppler imaging.

The facility has lab and didactic rooms for each program, with all required equipment and supplies to commence each program, offices for staff, management, and education, and a faculty lounge. A study hall/resource room, student lounge, conference room, storage, restrooms, and reception area are present and documented in the floor plan.

Van Nuys Branch Campus
15400 Sherman Way, Suite 201
Van Nuys, CA 91406
(747) 200-4567
(747) 477-3747 fax

The Van Nuys branch is on the second floor of a professional building, which houses classrooms, labs, administrative offices, and student support offices. There are four (4) energized X-ray labs and two (2) medical assistant labs. The reception area is located just off the elevators. Adjacent to the reception area are administrative and student support offices. A student lounge and library are located down the hall.

Each program has faculty offices near the lab and classroom areas. Standard equipment includes a library of text/case studies, reference books, journals, and computers to access the e-library.

The medical assistant lab has exam tables and equipment for examination and diagnostic assistance, including scales, EKG machines, and urine and blood testing. The energized X-ray labs have four stationary radiography

units, a digital image receptor system, a mammography machine, and a portable X-ray machine.

The facility has lab and didactic rooms for each program, with all required equipment and supplies to commence each program, offices for staff, management, and education, and a faculty lounge. A study hall/resource room, student lounge, conference room, storage, restrooms, and reception area are planned and documented in the floor plan.

PROGRAM OFFERINGS

Kindly note that not all programs are available at each campus. For more details, please see the Program Offerings per Campus (Table 1).

Table 1. Program Offerings per Campus

Program Types and Names	Campus Location
Degree Programs	
Associate of Occupational Science in Cardiac Ultrasound Technology (A.O.S. in CUT)	Fresno, Sacramento, San Jose
Associate of Occupational Science in Respiratory Therapy (A.O.S. in RC)	Modesto
Associate of Occupational Science in Radiologic Technology (A.O.S. in RT)	Van Nuys
Associate of Occupational Science in Ultrasound Technology (A.O.S. in UT)	Fresno, Sacramento, San Jose
Associate of Occupational Science in Vascular Ultrasound Technology (A.O.S. in VUT)	San Jose
Associate of Science in Magnetic Resonance Imaging (A.S. in MRI)	Modesto, Sacramento, San Jose
Associate of Science in Nuclear Medicine Technology (A.S. in NM)	Concord (via Distance Education)
Associate of Science in Nursing (ADN)	Fresno
Associate of Science in Nursing (LVN to ADN)	Fresno
Associate of Science in Occupational Therapy Assistant (A.S. in OTA)	San Jose
Associate of Science in Physical Therapist Assistant (A.S. in PTA)	San Jose, Fresno
Associate of Science in Radiologic Technology (A.S. in RT)	Concord, Sacramento
Associate of Science in Vocational Nursing (A.S. in VN)	Fresno
Bachelor of Science in Diagnostic Medical Imaging (B.S. in DMI)	Concord (via Distance Education)
Bachelor of Science in Nursing (BSN)	Concord
Bachelor of Science in Nursing (LVN to BSN)	Concord

Bachelor of Science in Nursing (RN to BSN)	Concord (via Distance Education)
Bachelor of Science in Radiation Therapy (B.S. in RT)	Van Nuys (via Distance Education)
Master of Science in Nursing (BSN to MSN)	Concord (via Distance Education)
Diploma Programs	
X-ray Technician with Medical Assistant Skills (XTMAS)	Concord, Sacramento, Van Nuys
Vocational Nurse (VN)	Concord, Fresno, Modesto, Sacramento, San Jose
Certificate Programs	
Bone Densitometry Technician (DXA)	Sacramento
Dental Assistant (DA)	Modesto
Medical Assistant (MA)	Concord, Modesto
International Courses	
International Nurse Graduate Course (ING)	Fresno
Continuing Education Courses	
CPR Course for Basic Life Support (CPR)	All
IV Therapy/Blood Withdrawal Course (IVBW)	Concord, Fresno, Modesto, Sacramento, San Jose
LVN to RN Transition Theory & Lab Course	Concord, Fresno
Essential Medical Bioscience (EMB)	Concord, Fresno, Modesto, San Jose
Magnetic Resonance Imaging (MRI) Intravenous (IV) Blood Withdrawal Course	San Jose
Diagnostic Medical Imaging (DMI) Advanced Clinical Practicum	Concord

ACCREDITATION, APPROVAL, RECOGNITION, MEMBERSHIP

Gurnick Academy of Medical Arts holds institutional accreditation by the Accrediting Bureau of Health Education Schools (ABHES). ABHES accreditation does not include continuing education or international courses. ABHES is located at 6116 Executive Blvd., Suite 730, North Bethesda, MD, 20852, (301) 291-7550. www.abhes.org

Gurnick Academy of Medical Arts is a private institution approved to operate by the California Bureau for Private Postsecondary Education. Approval to operate means the institution complies with the minimum standards in the California Private Postsecondary Education Act (CPPEA) of 2009 (as amended) and Division 7.5 of Title 5 of the California Code of Regulations. CPPEA is governed by the Bureau for Private Postsecondary Education; information about the Bureau can be found at www.bppe.ca.gov. The BPPE is located at 1747 N. Market Blvd. Suite 225, Sacramento, CA 95834, 916.574.8900.

The Office of Student Assistance and Relief is available to support prospective students, current students, or past students of private postsecondary educational institutions in making informed decisions, understanding their rights, and navigating available services and relief options. The office may be reached by calling (888) 370-7589, option #5, or visiting osar.bppe.ca.gov.

Associate of Occupational Science in Respiratory Therapy Program
The Associate of Occupational Science in Respiratory Therapy Program, 200665, at the Modesto campus holds Provisional Accreditation from the Commission on Accreditation for Respiratory Care (www.coarc.com).

This status signifies that a program with an Approval of Intent has demonstrated sufficient compliance with the Standards (through submission of an acceptable Provisional Accreditation Self-Study Report (PSSR) and any other documentation required by the CoARC, as well as satisfactory completion of an initial on-site visit, to be allowed to admit students. It is recognized as an accredited program by the National Board for Respiratory Care (NBRC), which provides enrolled students who complete the program with eligibility for the Respiratory Care Credentialing Examination(s). The program will remain on Provisional Accreditation until it achieves Continuing Accreditation.

For more information about CoARC, please visit www.coarc.com. Contact information for Commission on Accreditation for Respiratory Care (CoARC): 264 Precision Blvd., Telford, TN 37690, (817) 283-2835.

Associate of Occupational Science in Radiologic Technology Program
The Associate of Occupational Science in Radiologic Technology Program is approved by the California Department of Public Health, Radiologic Health Branch (CDPH-RHB) as a radiographer school. Contact Information for CDPH-RHB is P.O. Box 997414, MS 7610, Sacramento, CA 95899-7414, (916) 327-5106. This program is also programmatically accredited by the Joint Review Committee on Education in Radiologic Technology (JRCERT). Contact information for The Joint Review Committee on Education in Radiologic Technology is 20 North Wacker Drive, Suite 2850, Chicago, Illinois 60606-3182, (312) 704-5300, email: mail@jrcert.org, www.jrcert.org.

The Associate of Occupational Science in Radiologic Technology Program is recognized by the American Registry of Radiologic Technologists® (ARRT®) – www.arrt.org/Education/Educational-Programs. Graduates from the above-mentioned programs can sit for the ARRT® (R). Anyone taking an examination offered by ARRT® and who graduates on or after January 1, 2015, must hold, at a minimum, an earned associate degree. For more information about ARRT®, please visit www.arrt.org. ARRT® is located at ARRT®, 1255 Northland Drive, St. Paul, MN 55120, Phone: 651-687-0048.

Associate of Occupational Science in Ultrasound Technology Program
The Associate of Occupational Science in Ultrasound Technology Program is recognized by the American Registry of Radiologic Technologists® (ARRT®) – www.arrt.org/Education/Educational-Programs. Graduates from the programs, as mentioned above, are eligible to sit for ARRT® (S). Anyone taking an examination offered by ARRT® and who graduates on or after January 1, 2015, must hold, at a minimum, an earned associate's degree. For more information about ARRT®, please visit www.arrt.org. ARRT® is located at ARRT®, 1255 Northland Drive, St. Paul, MN 55120, Phone: 651-687-0048.

The Associate of Occupational Science in Ultrasound Technology Program is accredited by the Commission on Accreditation of Allied Health Education Programs (www.caahep.org) upon the recommendation of the Joint Review Committee on Education in Diagnostic Medical Sonography (JRC-DMS). CAAHEP is located at 9355 113th St. N, #7709, Seminole, FL 33775; phone: (727) 210-2350.

Associate of Occupational Science in Vascular Ultrasound Technology Program
The Associate of Occupational Science in Vascular Ultrasound Technology Program is recognized by the American Registry of Radiologic Technologists® (ARRT®) – www.arrt.org/Education/Educational-Programs. Graduates from the programs, as mentioned above, are eligible to sit for ARRT® (VS). Anyone taking an examination offered by ARRT® and who graduates on or after January 1, 2015, must hold, at a minimum, an earned associate's degree. For more information about ARRT®, please visit www.arrt.org. ARRT® is located at ARRT®, 1255 Northland Drive,

St. Paul, MN 55120, Phone: 651-687-0048.

The Associate of Occupational Science in Vascular Ultrasound Technology Program is accredited by the Commission on Accreditation of Allied Health Education Programs (www.caahep.org) upon the recommendation of the Joint Review Committee on Education in Diagnostic Medical Sonography (JRC-DMS). CAAHEP is located at 9355 113th St. N, #7709, Seminole, FL 33775; phone: (727) 210-2350.

Associate of Science in MRI Program

The Associate of Science in MRI Technology Program is recognized by the American Registry of Radiologic Technologists® (ARRT®) – www.arrt.org/Education/Educational-Programs. Graduates from the programs, as mentioned above, are eligible to sit for the ARRT® (MRI). Anyone taking an examination offered by ARRT® and who graduates on or after January 1, 2015, must hold, at a minimum, an earned associate's degree. For more information about ARRT®, please visit www.arrt.org. ARRT® is located at ARRT®, 1255 Northland Drive, St. Paul, MN 55120, Phone: 651-687-0048.

Associate of Science in Nuclear Medicine Technology Program

The Associate of Science in Nuclear Medicine Technology Program is programmatically accredited by the Joint Review Committee on Education in Nuclear Medicine Technology (JRCNMT). Contact information for The Joint Review Committee on Education in Nuclear Medicine Technology is 820 W Danforth Road, Suite B1, Edmond, Oklahoma, 73003, (405) 285-0546, email: mail@jrcnmt.org, www.jrcnmt.org

The Associate of Science in Nuclear Medicine Technology Program is recognized by the American Registry of Radiologic Technologists® (ARRT®) – www.arrt.org/Education/Educational-Programs. Graduates from the above-mentioned programs can sit for the ARRT® (N). Anyone taking an examination offered by ARRT® and who graduates on or after January 1, 2015, must hold, at a minimum, an earned associate degree. For more information about ARRT®, please visit www.arrt.org. ARRT® is located at ARRT®, 1255 Northland Drive, St. Paul, MN 55120, Phone: 651-687-0048.

The Associate of Science in Nuclear Medicine Technology Program is recognized by the Nuclear Medicine Technology Certification Board (NMTCB). https://nmtcb.org/exams/nuclear-medicine/schools. Graduates from the above-mentioned program may sit for the NMTCB entry-level exam. Only graduates from schools who hold programmatic accreditation are eligible to sit for the NMTCB entry-level exam. For more information about NMTCB, please visit www.nmtcb.org. The NMTCB is located at NMTCB, 3558 Habersham at Northlake, Building I, Tucker, GE 30084-4009, Phone 404-315-1739.

Associate of Science in Nursing Program

The Associate of Science in Nursing Program is approved by the California Board of Registered Nursing (BRN). Contact information for the California Board of Registered Nursing: 1747 N. Market Blvd., Suite 150, Sacramento, CA 95834, Phone: (916) 322-3350.

Associate of Science in Occupational Therapy Assistant Program

The A.S. in Occupational Therapy Assistant program at Gurnick Academy of Medical Arts is currently under applicant status and must be granted Candidacy Status, have a pre-accreditation review, complete an on-site evaluation, and be granted Accreditation Status before its graduates will be eligible to sit for the national certification examination for the occupational therapy assistant administered by the National Board for Certification in Occupational Therapy (NBCOT).

After successfully completing this exam, the individual will be a Certified Occupational Therapy Assistant (COTA). In addition, all states require licensure to practice; however, state licenses are usually based on the results of the NBCOT Certification Examination. Note that a felony conviction may affect a graduate's ability to sit for the NBCOT Certification Examination or attain state licensure.

Please refer to the published policy on the timely completion of all graduation and fieldwork requirements. The student must complete 16 weeks of Level II fieldwork within six (6) months following the completion of the didactic portion of the program.

The Accreditation Council for Occupational Therapy Education (ACOTE) of the American Occupational Therapy Association (AOTA), located at 7501 Wisconsin Avenue, Suite 510E, Bethesda, MD 20814. ACOTE's Telephone Number, c/o AOTA, is (301) 652-AOTA (2682) and its website address is www.acoteonline.org.

Associate of Science in Physical Therapist Assistant Program
The Associate of Science in Physical Therapist Assistant Program is accredited by the Commission on Accreditation in Physical Therapy Education (CAPTE), 3030 Potomac Ave., Suite 100, Alexandria, Virginia, 22305-3085; telephone: 703-706-3245; email accreditation@apta.org; website: http://www.capteonline.org. If you need to contact the program/institution directly, please call 650-425-9387 or email cammenti@gurnick.edu.

Bachelor of Science in Radiation Therapy Program
The Bachelor of Science in Radiation Therapy Program is programmatically accredited by the Joint Review Committee on Education in Radiologic Technology (JRCERT).

Contact information for The Joint Review Committee on Education in Radiologic Technology is 20 North Wacker Drive, Suite 2850, Chicago, IL 60606, (312) 704-5300, email: mail@jrcert.org, www.jrcert.org.

Bachelor of Science in Nursing Program
The Bachelor of Science in Nursing Program is approved by the California Board of Registered Nursing (BRN). Contact information for California Board of Registered Nursing: 1747 N. Market Blvd., Suite 150, Sacramento, CA 95834, Phone: (916) 322-3350.

Dental Assistant Program
Gurnick Academy of Medical Arts is an approved course provider by the Dental Board of California to provide an 8-hour Infection Control Certificate, a Coronal Polishing Certificate, and a Radiation Safety Certificate. Contact Information: the Dental Board of California is 2005 Evergreen Street, Suite 1550, Sacramento, CA 95815, (916) 263-2300.

IV Therapy and Blood Withdrawal Course
Gurnick Academy of Medical Arts is an approved course provider by the Board of Vocational Nursing and Psychiatric Technicians (BVNPT) to provide IV Therapy and Blood Withdrawal Certification Courses.

Vocational Nurse Program
The Vocational Nurse Program is approved by the Board of Vocational Nursing and Psychiatric Technicians (BVNPT). The Board of Vocational Nursing and Psychiatric Technicians' contact information is 2535 Capitol Oaks Drive, Suite 205, Sacramento, CA 95833, Phone: (916) 263-7800.

X-ray Technician with Medical Assistant Skills Program
The X-ray Technician with Medical Assistant Skills Program is approved by the California Department of Public Health, Radiologic Health Branch (CDPH-RHB) as a school for X-ray technicians. Contact Information for CDPH-RHB is P.O. Box 997414, MS 7610, Sacramento, CA 95899-7414, (916) 327-5106.

State Authorization
Gurnick Academy of Medical Arts offers distance education outside the state where the institution or program is physically located in California. All 50 states plus U.S. Territories regulate education on the state level. Gurnick Academy of Medical Arts makes every effort to follow each state's regulations regarding offering distance education programs in compliance with all applicable laws, regulations, and accreditation standards. Students should research whether the Gurnick Academy of Medical Arts program meets their state's professional

requirements.

A student's physical location is identified at the time of application to determine program authorization requirements for enrollment in our programs. The basis for determining the student's physical location is determined by official ID (a receipt of a Driver's License or official U.S. identification) as required for admission (see **General Admissions Requirements**). If a student changes their physical location during the program, they shall notify Gurnick Academy of Medical Arts by completing a change of address form.

Change of Address Forms are available on www.gurnick.edu or by asking a campus designee. Students must complete the Change of Address Form and bring the above-mentioned official documents in person to the Student Services Coordinator or Designated School Official located on their campus. Students can also mail notarized copies of documents with a cover letter explaining the change. Students who mail the certified documents must sign the cover letter, include their Gurnick Academy of Medical Arts student ID or social security number and date of birth, and send it to the student's campus.

Gurnick Academy of Medical Arts has not determined if any programs fulfill the educational requirements for specific professional licensure or certification required for employment outside California unless identified by the program below. It is recommended that students who are located in or plan to relocate to a state apart from the physical campus offering the program research any certification or employment requirements for their intended state.

Gurnick Academy of Medical Arts can enroll students in distance education in the states below, adhering to each state's requirements:

- Arizona: The academy has identified non-regulation from licensure due to the absence of physical presence from the Arizona State Board for Private Postsecondary Education for the Associate of Science in MRI program.
- Nevada: The academy has obtained approval from the Nevada Commission on Postsecondary Education to offer the Associate of Science in MRI program.
- Florida: The academy has been notified of non-regulation from licensure due to a lack of physical presence from the Florida Commission for Independent Education for the Associate of Science in MRI program.

Other Approvals and Memberships

- The US Department of Education approves Gurnick Academy of Medical Arts to participate in Title IV/Federal Financial Aid programs.
- Gurnick Academy of Medical Arts is a California Association of Private Postsecondary Schools (CAPPS) member.
- Gurnick Academy of Medical Arts is approved to accept participants from the Workforce Investment Act (WIA), Employment Development Department (EDD), and California counties' retraining programs.
- Gurnick Academy of Medical Arts, San Jose campus, is approved by the Student and Exchange Visitor Program (SEVIS) to accept international students. More information can be found at egov.ice.gov/sevis/.
- Gurnick Academy of Medical Arts is a Chamber of Commerce (SMCC) member.
- The National Healthcare Association approves Gurnick Academy of Medical Arts to administer the Certified EKG Technician and Certified Phlebotomy Technician examinations.

Individuals who want to review the accrediting/licensure documentation should contact the Campus Director.

ADMISSION POLICIES

PREREQUISITES, COREQUISITES, & ADMISSION COURSES

Gurnick Academy of Medical Arts has established program prerequisites and course corequisites appropriately on a programmatic and course-by-course basis.

Prerequisites are courses that must be completed before starting the core programs. Passing prerequisites demonstrates the competency of knowledge necessary for beginning the core program. Prerequisite Challenge Exams are available for those who are interested.

Courses such as the LVN-to-RN Transition Course must be completed to meet the eligibility requirements for admission into their respective programs. Completing these courses does not guarantee automatic enrollment into their respective programs. Please review individual program admission requirements for more details.

Students taking prerequisites or admission courses such as Essential Medical Biosciences or Nursing Transition for Advanced Placement are limited to two (2) attempts. Students may request one (1) additional attempt every 12 months from the final attempt, with approval by the Program Director. Students requesting further attempts must submit a written request to the Program Director, outlining what they will do to succeed during this attempt.

Corequisites are defined as courses that must be taken simultaneously. However, a failure in one course does not mean failure in the co-requisite course. Only the failed course needs to be repeated.

Paired courses must be taken simultaneously. A failure in one of the paired courses means failure in all paired courses. Each of the paired courses will need to be retaken.

Kindly note that prerequisite courses do not fall within the ABHES scope of accreditation, nor do we award academic credits for those courses. Prerequisite and admission courses are also not eligible for Financial Aid.

Gurnick Academy of Medical Arts provides online, residential, hybrid, prerequisite, and admission courses.

REGISTRATION FEE

All new applicants are subject to pay the $100.00 Registration Fee.

Individuals who were enrolled but never started a core program and wish to enroll again are considered new applicants after 270 days (9 months) from the initial start date and must pay the Registration Fee again. Gurnick Academy of Medical Arts graduates who desire to enroll again are considered new applicants and must also pay the Registration Fee.

Individuals eligible to re-enroll are subject to pay the Registration Fee if re-enrollment occurs after 180 days of an approved withdrawal/expulsion/completion date.

Those eligible to re-enroll are not subject to paying the $100.00 Registration Fee if re-enrollment occurs within 180 days of an approved withdrawal/expulsion/completion date.

Individuals who want to transfer from one cohort group to a different program or time frame are not subject to paying the Registration Fee.

INTERNATIONAL STUDENT ADMISSIONS

International applicants are encouraged to apply for admission. All applicants must meet the exact requirements as U.S. citizens as outlined above. An English evaluation should accompany all documents. Students whose native language is not English will be required to take the English as Foreign Language (TOEFL) or equivalent. The following minimum TOEFL scores must be obtained: 45 for the iBT (internet-based test) or demonstrate English proficiency through other measures established by Gurnick Academy of Medical Arts.

Requirements for proof of English Language Proficiency through TOEFL or International English Language System (IELTS):

- Individuals who have graduated from a U.S. high school and have passed CA proficiency will be exempt from taking the TOEFL.
- Individuals who have graduated from a U.S. college/university with an AS/AA or higher will be exempt from taking the TOEFL.
- Individuals who have graduated from an English-speaking country, such as Canada, Nigeria, or the UK, will be exempt from taking the TOEFL.
- For those opting for IELTS, a minimum score of 6.5 is required in each section, with an overall band score of 6.5 or higher.
- Individuals who have successfully completed a college-level English course may request review of the course to be exempt from taking the TOEFL.

An affidavit of financial support is recommended to be submitted but is not required. More detailed information will be provided through our Admissions office. Gurnick Academy of Medical Arts is authorized to enroll non-immigrant students under federal law. Besides F1 and M1 visas, Gurnick Academy of Medical Arts does not offer visa services. If requested, Gurnick Academy of Medical Arts will document and vouch for the current student status.

ABILITY TO BENEFIT

Gurnick Academy of Medical Arts does not accept Ability-to-Benefit (ATB) students.

ADMISSION REQUIREMENTS

The table below is only a summary of Admission Requirements. A complete list of admission requirements is presented in the General Admission Requirements for all programs, as well as Additional Admission Requirements per program.

Table 2. Admission Requirements Summary

Program	Minimum Degree Requirement	Minimum Entrance Exam Score	Admission Point System	Prerequisite Courses	Other General Requirements	Programmatic Requirements
VN		CCAT 16	Yes, some campuses only	Yes*	• Be at least 18 years of age.**	Info Session, Interview (if applicable)
MA DA		CCAT 14	No	No	• Meet with the Admissions	Info Session, Essay,

A.O.S. in RT	HSD/GED		Yes		Advisor and Financial Aid Advisor (if applicable). • Pay all applicable fees. • Immunization, Health Screening, Background Check, Drug Testing, and CPR. • Program's performance requirements. • Student skills, hardware, and software requirements (for distance education courses).	
A.S. in NM						
A.O.S. in UT A.O.S. in CUT A.O.S. in VUT						
A.S. in MRI						
A.S. in RT						
A.S. in OTA						
A.S. in PTA						
ADN & LVN to RN						
A.S. in VN	HSD/GED plus proof of graduation from a Board-approved Vocational Nursing Program (min. 2.5 GPA) or completing 1,530 VN program clock hours (BVNPT approved curriculum).		No			

A.O.S. in RC	HSD/GED		Yes			
B.S. in DMI	HSD/GED plus two (2) Year Equivalent Imaging education and ARRT® registry or equivalent.		No	=		
BSN, LVN to BSN, RN to BSN	HSD/GED plus RN license		Yes			
BSN to MSN	BSN (min. 3.0 GPA) plus RN license		Yes			
B.S. in RT	HSD/GED		Yes			
DXA	HSD/GED		Yes			
XTMAS						

** Prerequisite courses may be taken at Gurnick Academy of Medical Arts.*

***See Additional Admission Requirements per program for minimum age requirements.*

Per the Gurnick Academy of Medical Arts Employee Manual, the Executive Corporate Management Team may accept a maximum of one (1) nominated applicant per program start who meets all admissions requirements without a point ranking system, if applicable to the program of interest.

General Admission Requirements for all Programs

All applicants to Gurnick Academy of Medical Arts must:

1. Meet with the program's Admission Advisor to review all required disclosures and receive complete information before enrolling with Gurnick Academy of Medical Arts.
   Kindly note that some programs may have additional requirements, such as attending a live or viewing a recording of an Information Session before meeting with Admissions; please see Additional Admissions Requirements per program.
2. Meet with a Financial Aid Advisor to review all required disclosures and receive complete information before enrolling at Gurnick Academy of Medical Arts.
   This requirement does not apply to non-financial aid programs or courses.
3. Pay all applicable fees per the published fee schedule before issuing an enrollment agreement or making other payment arrangements acceptable to Gurnick Academy of Medical Arts.
4. Possess an Official High School Transcript from an approved/accredited high school or a GED. Please ask an Admission Advisor for more details and the approved high school list. *Please refer to the Foreign Transcript/Degree Evaluation Policy for more information regarding additional requirements.*
5. At least 18 (official ID is required) to enroll in a core program.
   Some programs may allow enrollment at age 17. Please see program-specific admission requirements for details.
6. Complete the entrance exam with the minimum score required as outlined in the table Admission Requirements Summary. All Programs utilize the Criteria Cognitive Aptitude Test (CCAT) with a minimum entrance exam score unless specified in the table above.
7. Complete the Online Application consisting of the following documents:
   a. Online Application
   b. Distance Education Questionnaire
   c. Academic Integrity Statement
   d. Consent to Receive Electronic Communications
8. Comply with all Gurnick Academy of Medical Arts requirements for Immunizations, Health Screening, Background Check, and CPR/First Aid policy.
9. Comply with the program's performance requirements.
   Read each program's performance requirements in the Program Performance Requirements section.
10. Comply with the Additional Admission Requirements per program.
    Please review this section for the applicable program.
11. Meet the minimum student skills, hardware, and software requirements if the student enrolls in distance education (online) courses. Please refer to the Minimum Requirements for Students Enrolling in the Distance Education Courses section.
12. Ability to read and write English at an American high school graduate level, as demonstrated by a high school diploma, GED, or passing the California high school proficiency exam.

Criteria Cognitive Aptitude Test (CCAT)

The Criteria Cognitive Aptitude Test (CCAT) is an aptitude test that measures an individual's aptitude to solve problems, digest and apply information, learn new skills, and think critically. The exam consists of 50 items. There is no cost for this exam. Applicants are allowed three (3) attempts within a calendar year to pass the exam. Students are allowed to retest the same day as the first failed exam. There must be at least seven (7) days between attempts after that.

Results are valid for one (1) year. Please note that if a graduate (or current student) applies for another program

and their CCAT result has expired, this person must retake the test. Students applying to a program without a minimum required score will have one opportunity to take the test within a calendar year.

Test of Essential Academic Skills (TEAS®)
The Test of Essential Academic Skills (TEAS®) measures essential basic skills in the academic content domains of reading, mathematics, science, and English and language usage. The test is intended for use primarily with adult nursing program applicant populations. The objectives assessed on TEAS® VII* are those that nurse educators deemed most appropriate and relevant to measure the entry-level academic readiness of nursing program applicants.

The TEAS exam is proctored remotely by ATI, and the cost for this exam is $120 per individual test taker. Applicants are allowed two (2) attempts a year starting from the first exam's original date. Results are valid only for one year. All students are encouraged to log on to www.atitesting.com for study material and other useful resources and information.

For the A.S. in Nursing and B.S. in Nursing programs, the score on the most recent attempt will be accepted for the A.S. in Nursing and B.S. in Nursing.

Breakdown of test subjects (by the percentage of the entire test):

- Reading – 28%
- Mathematics – 20%
- Science – 32%
- English and Language Usage – 20%

Additional Admission Requirements per Program

Associate of Occupational Science in Cardiac Ultrasound Technology Program (A.O.S. in CUT)
Applicants must:

1. Attend or view a live or recorded Information Session.
2. Submit original transcripts from the Registrar at an educational Institution for applicants requesting credit granting for some/all General Education courses. Copies are not accepted. All coursework must be completed and given a grade of at least a "C." Anatomy and Physiology I with Laboratory must be completed within the last five (5) years. All credit granting is subject to the approval of the Program Director or Program Coordinator. Please allow seven (7) days for review.
3. Complete an admission interview with the Program Director and designees.

Associate of Occupational Science in CUT Admission Point System
Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 3. A.O.S. in CUT Admission Point System

Points Category	Possible Points
I. CCAT	**50**
II. Post Secondary Education	**50**
• Associate Degree	25

• Baccalaureate Degree and higher	50
III. Credit Granted Courses	**110**
• College Algebra	30
• Anatomy & Physiology	30
• Physics	30
• Written & Oral Communication	10
• Critical Thinking	10
IV. One Page Resume	**10**
V. Health Care Background	**30**
• One to three (1 – 3) years	20
• More than three (3) years	30
VI. Imaging Background	**50**
· Background as a registered RT, Sonographer, MRI Technologist, or Radiation Therapist	50
VII. Clinical Affiliate Background	**20**
VIII. Personal Interview	**150**
• Interview Questions • Maturity • Communication Skills • Appearance and Demeanor	
Possible Total Points:	**470**

Associate of Occupational Science in Respiratory Therapy Program (A.O.S. in RC)

Applicants must:

1. Attend or view a live or recorded Information Session.
2. Meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, and background check (see Policies of Gurnick Academy of Medical Arts in School Catalog and "Admissions").
3. Submit original transcripts from the Registrar at an educational institution for those requesting credit granting for courses. Copies of transcripts are not accepted. All coursework must be completed with a grade of at least a "C" and a cumulative grade point average (GPA) of 2.5 (on a 4-point) scale. All credit granting is subject to the Program Director or designee's approval. Please allow seven (7) days for review.
4. Take an Admission Assessment test: The AOSRC program requires applicants to take the CCAT exam
5. Participate in an interview with the Program Director or Designee in person or online.
6. Submit a written essay on why they have chosen this career path.
7. Before starting this career choice, if an applicant has a criminal record and has been convicted of a felony, it would be in their best interest to contact the Respiratory Care Board (RCB) BEFORE they continue their education endeavors. "Having a prior criminal history does not preclude you from obtaining a license from the Respiratory Care Board of California (RCB). Each applicant for licensure must submit their fingerprints to the California Department of Justice and Federal Bureau of Investigation for

a criminal history background check. Upon notification of an applicant's criminal history, if any, the RCB will open an investigation to determine whether there is a basis to deny the application for licensure."

Associate of Occupational Science in RC Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 4. A.O.S. In RC Admission Point System

Criteria	Possible Points
I. Admissions Exam	**15**
● CCAT (26-50)	15
● CCAT (19-25)	10
● CCAT (0-18)	5
II. Post-Secondary Education	**15**
● Associate Degree	5
● Baccalaureate Degree	10
● Graduate/Master's Degree	15
III. Health Care Background	**5**
● One to three (1 – 3) years	3
● More than three (3) years	5
IV. Re-Applicant	**30**

Total Possible Points for Criterion I through Criterion IV: 65 Points

Associate of Occupational Science in Radiologic Technology Program (A.O.S. in RT)

Applicants must:

1. Attend or view a live or recorded Information Session.
2. Submit original transcripts from the Registrar at an educational institution for applicants requesting credit granting for some/all General Education courses. Copies are not accepted. All coursework must be completed and given a grade of at least a "C." Anatomy and Physiology I with Laboratory must be completed within the last five (5) years. All credit granting is subject to the approval of the Program Director or Program Coordinator. Please allow seven (7) days for review.
3. Submit a one-page essay in APA format that includes the following:
    a. Statement of why you would like to join the modality.
    b. The essential functions and role of a Technologist in this field.
    c. Preparation to become successful in this program.
    d. APA Title page and sources used to prepare for the essay (Title page and sources can be on a separate page).
4. Applicants who possess a **current** State of California Limited Permit (License) in Chest, Extremities, and Torso Skeletal will receive credit granting for a portion of the RT program.
5. Gurnick Academy of Medical Arts graduates of the XTMAS program who have taken the state exam and are awaiting the results can enroll as provisional students into the A.S. in RT program. If the graduate fails to earn a license in all three categories listed above, the student will be dropped from the A.S. in RT program for failing to meet all the admission requirements.

A.O.S. in RT Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The top-scoring candidates will be brought in for the interview process. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 5. A.O.S. in RT Admission Point System

Points Category:	**Possible Points**
I. CCAT	**50**
II. Credit Granted Courses	**130**
• Algebra I or higher	30
• Anatomy	30
• Physiology	30
• Ethics and Law in Radiology	10
• English Reading and Composition	10
• Sociology	10
• Medical Terminology	10
III. One Page Resume	**10**
IV. Essay One page, APA Format	**10**
The essay will include:	
• Statement of why you would like to join this modality • The essential functions and role of a technologist in this field • Preparation to become successful in this program • APA Title page and sources used to prepare for the essay (Title page and sources can be on a separate page)	
V. Health Care Background	**60**
• One to three (1 – 3) years	20
• More than three (3) years	30
• Radiology Community Involvement	30
Radiology Community Involvement consists of volunteering in an imaging department, attending a conference in Radiology, or a Career Discussion Panel. A signed and dated certificate of attendance will be required for points from Human Resources or a sanctioned event. Every eight hours of documented volunteer time in an imaging department or conference is worth ten (10) points, with a maximum of 30 points.	
VI. Personal Interview	**120**

• Interview Questions • Appearance and Demeanor • Communication Skills • Maturity • Overall Impression • Holistic Evaluation	
Possible Total Points:	**380**

Associate of Occupational Science in Ultrasound Technology Program (A.O.S. in UT)
Applicants must:

1. Attend or view a live or recorded Information Session.
2. Submit original transcripts from the Registrar at an educational institution for applicants requesting credit granting for some/all General Education courses. Copies are not accepted. All coursework must be completed and given a grade of at least a "C." Anatomy and Physiology I with Laboratory must be completed within the last five (5) years. All credit granting is subject to the approval of the Program Director or Program Coordinator. Please allow seven (7) days for review.
3. Complete an admission interview with the Program Director and designees.

Associate of Occupational Science in UT Admission Point System
Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The top-scoring candidates will be brought in for the interview process. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 6. A.O.S. in UT Admission Point System

Points Category	Possible Points
I. CCAT	**50**
II. Post Secondary Education	**50**
• Associate Degree	25
• Baccalaureate Degree and higher	50
III. Credit Granted Courses	**110**
• College Algebra	30
• Anatomy & Physiology	30
• Physics	30
• Written & Oral Communication	10
• Critical Thinking	10
IV. One Page Resume	**10**
V. Health Care Background	**30**
• One to three (1 – 3) years	20
• More than three (3) years	30

VI. Imaging Background	50
• Background as a registered RT, Sonographer, MRI Technologist, or Radiation Therapist	50
VII. Clinical Affiliate Background	**20**
VIII. Personal Interview	**150**
• Interview Questions • Maturity • Communication Skills • Appearance and Demeanor	
Possible Total Points:	**470**

Associate of Occupational Science in Vascular Ultrasound Technology Program (A.O.S. in VUT)
Applicants must:

1. Attend or view a live or recorded Information Session.
2. Submit original transcripts from the Registrar at an educational institution for applicants requesting credit granting for General Education courses. Copies are not accepted. All coursework must be completed and given a grade of at least a "C." Anatomy and Physiology I with Laboratory must be completed within the last five (5) years. All credit granting is subject to the approval of the Program Director or Program Coordinator. Please allow seven (7) days for review.
3. Complete an admission interview with the Program Director and designees.

Associate of Occupational Science in VUT Admission Point System
Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 7. A.O.S. in VUT Admission Point System

Points Category	Possible Points
I. CCAT	**50**
II. Post Secondary Education	**50**
• Associate Degree	25
• Baccalaureate Degree and higher	50
III. Credit Granted Courses	**110**
• College Algebra	30
• Anatomy & Physiology	30
• Physics	30
• Written & Oral Communication	10
• Critical Thinking	10
IV. One Page Resume	**10**
V. Health Care Background	**30**

• One to three (1 – 3) years	20
• More than three (3) years	30
VI. Imaging Background	**50**
• Background as a registered RT, Sonographer, MRI Technologist, or Radiation Therapist	50
VII. Clinical Affiliate Background	**20**
VIII. Personal Interview	**150**
• Interview Questions • Maturity • Communication Skills • Appearance and Demeanor	
Possible Total Points:	**470**

Associate of Science in Magnetic Resonance Imaging Program (A.S. in MRI)

Applicants must:

1. Attend or view a live or recorded Information Session.
2. Submit original transcripts from the Registrar at an educational institution for applicants requesting credit granting for General Education Courses. Copies are not accepted. All coursework must be completed and given a grade of at least a "C." Anatomy and Physiology I with Laboratory must be completed within the last five (5) years. All credit granting is subject to approval from the Program Director or Program Coordinator. Please allow seven (7) days for review.

Associate of Science in MRI Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked applicants (above a minimum) may be offered seats in the program. The following point system evaluates each applicant, showing the maximum achievable score. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

1. A.S. in MRI Admission Point System

Points Category	Possible Points
I. CCAT	**50**
II. Post Secondary Education	**50**
• Associate Degree	25
• Baccalaureate Degree and higher	50
III. Credit Granted Courses	**120**
• College Algebra	30
• Anatomy & Physiology	30
• Biology	30
• Sociology	10
• Critical Thinking	10
• Medical Terminology	10

IV. One Page Resume	**10**
V. Health Care Background	**30**
• One to three (1 – 3) years	20
• More than three (3) years	30
VI. Imaging Background	**50**
• Background as a registered RT, Sonographer, MRI Technologist, or Radiation Therapist	50
VII. Clinical Affiliate Background	**20**
VIII. Personal Interview	**120**
• Five (5) Interview Questions • Appearance and Demeanor • Communication Skill • Maturity • Overall Impression	
Possible Total Points:	**450**

Associate of Science in Nuclear Medicine Technology Program (A.S. in NM)

Applicants must:

1. Attend or view a live or recorded Information Session.
2. Submit original transcripts from the Registrar at an educational institution for applicants requesting credit granting for some/all General Education Courses. Copies are not accepted. All coursework must be completed with a grade of at least a "C." All credit granting is subject to the approval of the Program Director or Program Coordinator. Please allow seven (7) days for review.

Associate of Science in NM Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The top-scoring candidates will be brought in for the interview process. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 9. A.S. in NM Admission Point System

Points Category	Possible Points
I. CCAT	**50**
II. Post Secondary Education	**50**
• Associate Degree	25
• Baccalaureate Degree and higher	50
III. Credit Granted Courses	**160**
• College Algebra	30
• Anatomy with Laboratory	30
• Anatomy with Laboratory	30

• Physics	30
• Chemistry with Lab	30
• English	10
IV. One Page Resume	**10**
V. Health Care Background	**30**
• One to three (1 – 3) years	20
• More than three (3) years	30
VI. Imaging Background	**50**
• Background as a registered RT, Sonographer, MRI Technologist, or Radiation Therapist	50
VII. Clinical Affiliate Background	**20**
VIII. Personal Interview	**50**
• Interview Questions • Appearance and Demeanor • Communication Skill • Maturity • Overall Impression • Holistic Evaluation	
Possible Total Points:	**420**

Associate of Science in Nursing Program (ADN)

ADN Generic Pathway

1. Attend or view a live or recorded Information Session.
2. Applicants must meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, background check, and CPR certification (See Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").
3. Applicants must submit a completed application. It is recommended that interested applicants fill out the application with the admission advisor.
4. Applicants must take an Admission Assessment: The Test of Essential Academic Skills (TEAS VII). It tests math, reading, English and language use, and science. All students are encouraged to log on to atitesting.com for study material and other valuable resources and information. The TEAS VII Test Passing score = 64% or better.
5. Applicants will be asked to pass an interview with the Nursing Program Director, Assistant Program Director, or designee in person or via a virtual conferencing platform, if necessary.
6. Applicants must have a cumulative grade point average (GPA) of 2.5 (on a 4-point scale) or higher in non-biology prerequisite coursework. Official transcripts are required.
7. Applicants must have a cumulative grade point average (GPA) of 2.5 (on a 4-point scale) or higher in math and science prerequisite coursework. Official transcripts are required.
8. Applicants must submit a two- to three-page (2 – 3) written essay on why they have chosen professional nursing as a career.
9. Applicants must submit three (3) letters of recommendation to the nursing program. These may come from employers, immediate work supervisors, health-related facilities where the applicant has volunteered, or faculty from previous college/university coursework. These letters of recommendation must be submitted using formal organizational stationery.
10. The applicant will submit proof of health-related &/or community work, e.g., volunteering at health

fairs, hospitals, or clinics, working with the homeless, mentoring or tutoring other students, Big Brother or Big Sister. These experiences must be substantiated with a document or letter of verification on formal organizational stationery.

11. Applicants will be rank-ordered based on the following score, which includes:
    - Admission Assessment Test (TEAS)
    - Personal Interview
    - Written Essay
    - Three Letters of Recommendation
    - Community Work
    - Health-Related Experience

- *LVN-RN AP*
    - Applicants must meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, background check, and CPR certification (See Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").
    - Applicants must submit a completed application. It is recommended that interested applicants fill out the application with the admission advisor.
    - Applicants must take an Admission Assessment: The Test of Essential Academic Skills (TEAS VII). It tests math, reading, English and language use, and science. All students are encouraged to log on to atitesting.com for study material and other valuable resources and information. The TEAS VII Test Passing score = 64% or better.
    - If necessary, applicants will be asked to pass an interview with the Nursing Program Director or Associate Program Director in person or via a virtual conferencing platform.
    - Applicants must submit a two to three-page (2 – 3) written essay on why they have chosen professional nursing as a career.
    - Applicants must submit proof of one (1) year of full-time LVN/LPN work experience within the last three years or be a recent graduate of an LVN/LPN school (within one year at the time of application) or have completed an LPN/LVN Refresher/Re-entry program within one (1) year of admission.
    - Applicants must submit transcripts showing proof of completing the 33 units of General Education courses that comprise Semesters I and II of the ADN Generic Pathway.
    - Applicants must submit a resume.
    - Applicants must have a cumulative grade point average (GPA) of 2.5 (on a 4-point scale) or higher in non-biology prerequisite coursework. Official transcripts are required.
    - Applicants must have a cumulative grade point average (GPA) of 2.5 (on a 4-point scale) or higher in math and science coursework. Official transcripts are required.

- *LVN 30-Unit Option*
    - Proof of current California Vocational Nurse license.
    - The Program Director or Assistant Program Director will provide counsel and evaluation.
    - An official transcript must be submitted to the Office of Admissions.
    - Complete Microbiology with lab for four (4) units, with a GPA of 2.5 for each course.
    - Complete any stand-alone Physiology with Lab that includes all body systems or equivalent to Anatomy and Physiology with Labs.
    - Applicants must meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, background check, and CPR certification (see Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").
    - Applicants must have a cumulative grade point average (GPA) of 2.5 (on a 4-point scale) or higher in all college coursework. Official transcripts are required.
    - Applicants must take the Test of Essentials Academic Skills. It tests math, reading, English and language use, and science. All students are encouraged to log on to www.atitesting.com for

study material and other useful resources and information. The TEAS Test Passing score = 64% or better.
- If necessary, Applicants will be asked to pass an interview with the Nursing Program Director or Associate Program Director in person or via a virtual conferencing platform.
- Applicants must submit a two to three-page (2 – 3) written essay on why they have chosen professional nursing as a career.

Credit Granting for Nursing Education

Students may request credit granting for previously taken nursing courses. If official transcripts are not submitted at the time of the application, the student forfeits the opportunity to apply for credit granting on previous courses.

LVNs can transfer 22 Semester Credit Hours of LVN courses taken at the post-secondary level at an institution accredited by an agency recognized by the United States Department of Education or the Council of Higher Education Accreditation.

The content of these 22 transfer credits shall include the following:

- Nursing Theory hours (before the program): 13 semester credit hours for the following equivalent courses at Gurnick Academy of Medical Arts:
  - RN 100 Fundamentals of Nursing (3 semester credit hours)
  - RN 102 Health Assessment Theory (2 semester credit hours)
  - RN 104 Fundamentals of Pharmacology (2 semester credit hours)
  - RN 200 Medical-Surgical Nursing I Theory-Intro to Med-Surg (3 semester credit hours)
  - RN 202 Medical-Surgical Nursing II Theory-Intermediate Med-Surg (3 semester credit hours)

- Nursing Lab hours (before the program): 1.5 semester credit hours for:
  - RN 103 Health Assessment Skills Lab (1.5 semester credit hours)

- Nursing Clinical hours (before the program): 7.5 semester credit hours for:
  - RN 101 Fundamentals of Nursing Clinical and Lab (3.5 semester credit hours)
  - RN 201 Medical-Surgical Nursing I Clinical (2 semester credit hours)
  - RN 203 Medical-Surgical Nursing II Clinical (2 semester credit hours)

Table 10. ADN General Education Hours

PREREQUISITE	SEMESTER CREDIT HOURS
Human Body in Health and Disease I with Lab	4.0
General Microbiology with Lab	4.0
English Reading and Composition	3.0
Algebra I	3.0
General Psychology	3.0
Human Body in Health and Disease II with Lab	4.0
Nutrition in Health & Disease	3.0
Critical Thinking	3.0
Introduction to Sociology	3.0
Public Speaking, Basics of Effective Communication	3.0
TOTAL GURNICK ACADEMY GENERAL EDUCATION COURSES	**33.0**

All prerequisite courses must meet the baseline general education criteria for the California State University system (CSUs).

Please note: A transcript MUST be provided for the above prerequisites if *credit granting* and will only be accepted from an accredited institution approved by the U.S. Department of Education.

The minimum composite score is 64% for Associate Degree Nursing Program admission. The program will only accept a maximum of two (2) attempts in one (1) year, with the first passing score of 64%. If students do not attain the minimum of 64% on the first attempt, they may retest within one (1) year.

Gurnick Academy of Medical Arts uses the Test of Essential Academic Skills. The minimum composite score is 64% for Associate Degree Nursing Program admission. The program will only accept a maximum of two (2) attempts in one (1) year, with the first passing score of 64%. If students do not attain the minimum of 64% on the first attempt, they may retest within one (1) year.

Table 11. ADN Admission Point System

Criteria	Possible Points
I. Admissions Exam	**40**
• TEAS (90.00 – 100.00) • TEAS (80.0 – 89.99) • TEAS (70.0 – 79.99) • TEAS (64.0 – 69.99) Gurnick Academy of Medical Arts uses the Test of Essential Academic Skills. The minimum composite score is 64% for Associate Degree Nursing Program admission. The program will only accept a maximum of two (2) attempts in one year, with the first passing score of 64%. If students do not attain the minimum of 64% on the first attempt, they may retest within one (1) year.	40 30 20 10
II. Post-Secondary Education	**20**
• Associate Degree	5
• Baccalaureate Degree	10
• Graduate/Master's Degree	20
III. Academic Achievement: College level Courses & High school AP courses	**30**
A. GPA in Non-Biology Prerequisite Courses: Reading & Composition, Psychology, Public Speaking, Sociology, Critical Thinking, Nutrition	
• GPA 2.50-2.59	2
• GPA 2.60-3.00	5
• GPA 3.01-3.59	10
• GPA 3.6-4.0	15
B. GPA in Math and Sciences: Intermediate Algebra, Anatomy & Physiology, Microbiology	
• GPA 2.50-2.59	2
• GPA 2.60-3.00	5
• GPA 3.01-3.59	10
• GPA 3.6-4.0	15
IV. Application Essay to Nursing Program – APA Format	**10**

The essay will include:	
• Statement of purpose for enrolling in a nursing program	2
• The essential functions and role of a nurse	2
• Preparation to become successful in the nursing program	2
• Accountability and integrity in the nursing profession	2
• Grammar	2
V. Health Care Background	**5**
• One to three (1 – 3) years	3
• More than three (3) years	5
VI. Personal Interview	**20**
• Professionalism	4
• Appearance and Demeanor	4
• Communication Skills	4
• Answering Skills	4
• Overall Impression	4
VII. Evaluation from the Office of Admissions	**5**
• Professionalism	1
• Timeliness	1
• Communication	1
• Compliance with the requirements	1
• Self-Motivation	1

Total Possible Points for Criterion I through Criterion VII: 130 Points

Transition Course [for LVN-RN Advanced Placement only]
The LVN To RN Transition Course (120 hours) is an Admission Course that must be completed before starting the LVN to RN CORE courses.

Associate of Science in Occupational Therapy Assistant Program (A.S. in OTA)
The Occupational Therapy Assistant Program has a selective application process. There is a deadline for completed applications to be submitted. Please inquire with Admissions about the current deadline date.

1. All applicants must attend a one-on-one meeting with the Admissions Team advisor to receive specific information about admission requirements, program and clinical rotation scheduling, and financial aid resources. A packet of registration documents will be given to applicants to complete and return.
2. All applicants must submit official transcripts.
3. Submit — for applicants requesting credit granting for some/all General Education courses — original transcripts from the Registrar at an educational institution. Copies are not accepted. All coursework must be completed and given a grade of at least a "C." Anatomy and Physiology with Laboratory must be completed within the last five (5) years. All credit granting is subject to approval from the Registrar. Please allow seven (7) days for review.
4. The OTA Admissions Committee will review all applications and approve the 40 top-scoring applicants for a Zoom and on-campus interview and essay writing. Please see the scoring rubric. The interview criteria are based upon 'Generic Abilities' identified through a study published by UW-Madison. Interviews will be scheduled for 15 – 20 minutes. Applicants will also have additional time to complete a short Application Essay and Pre-Admission Questionnaire. Applicants will be reminded to complete their online FAFSA application for federal student aid.
5. The 20 top-ranking applicants will be offered seats in the program with up to ten (10) alternates. Selected applicants must accept the seat within 72 hours of receiving the formal acceptance letter.

A.S. in OTA Admission Point System

Please review the OTA Admission Point System table to help you prepare. Applicants not selected may re-apply. The following point system evaluates and ranks each applicant, showing the maximum score achievable.

Table 12. A.S. in OTA Admission Point System

Point Category:	Points
College Degree (official transcripts required)	**8**
● Associate's degree	2
● Bachelor's or higher degree	3
➢ Kinesiology major (more than 15 college credits)	5
Attend one-on-one meeting with Admissions Teams	Required
CCAT Assessment Test	**50**
Pre-Interview Points Possible	**58**
Interview Points	12
Essay Points	4
Total Possible Points	**74**

Associate of Science in Physical Therapist Assistant Program (A.S. in PTA)

The Physical Therapist Assistant Program has a selective application process. There is a deadline for the submission of completed applications. Please inquire with Admissions about the current deadline date.

6. All applicants must attend a one-on-one meeting with the Admissions Team advisor to receive specific information about admission requirements, program and clinical rotation scheduling, and financial aid resources. A packet of registration documents will be given to applicants to complete and return.
7. All applicants must submit official transcripts.
8. Submit — for applicants requesting credit granting for some/all General Education courses — original transcripts from the Registrar at an educational institution. Copies are not accepted. All coursework must be completed and given a grade of at least a "C." Anatomy and Physiology with Laboratory must be completed within the last five (5) years. All credit granting is subject to approval from the Registrar. Please allow seven (7) days for review.
9. All applicants must submit the Verification of Observation Hours form documenting 10 hours of in-person observation in a physical therapy facility, inpatient or outpatient. This can include work or volunteer experience. In addition, all applicants must complete an additional 10 hours in the opposite setting as above, either in-person OR through a virtual observation assignment. All documentation must be submitted by the application deadline.
   The Verification of Observation Hours form and instructions are in the Application/Registration packet that you can download from the website.
10. Applicants must submit all required documents by the application deadline. Only complete applications will be considered. Please plan for the time to submit official transcripts and the completion of observation hours.
11. The PTA Admissions Committee will review all applications and approve the 40 top-scoring applicants for an on-campus interview and essay writing. Please see the scoring rubric.

The interview criteria are based upon 'Generic Abilities' identified through a study published by UW-Madison. Interviews will be scheduled for 15 – 20 minutes. Applicants will also have additional time to complete a short Application Essay and Pre-Admission Questionnaire. Applicants will be reminded to complete their online FAFSA application for federal student aid.

12. The 20 top-ranking applicants will be offered seats in the program with up to ten (10) alternates. Selected applicants must accept the seat within 72 hours of receiving the formal acceptance letter.

A.S. in PTA Admission Point System

Please review the PTA Admission Point System table to help you prepare. Applicants not selected may re-apply. The following point system evaluates and ranks each applicant, showing the maximum score achievable.

Table 13. A.S. in PTA Admission Point System

Point Category:	**Points**
High School Diploma/GED **For applications with less than 15 college credits**	
● GPA 3.1-3.29	1
● GPA 3.3-3.75	2
● GPA 3.76-4.0	3
➢ Medical/Sports Med ROP/CTE Pathway	5
College Degree (official transcripts required) **For applications with more than 15 college credits**	
● More than 15 college credits (without a degree)	1
● Associate's degree	2
● Bachelor's or higher degree	3
➢ Kinesiology major (more than 15 college credits)	5
Attend one-on-one meeting with Admissions Teams	Required
Minimum of 10 hours of in-person observation in a physical therapy, inpatient, or outpatient facility (must be documented) ● **Must complete an additional 10 hours** in an opposite setting as above OR virtual observation assignment	Required
In-person observation hours > 20 hours	3
Paid experience in a Physical Therapy Facility	1 – 249 Hours = 1 Point 250 – 499 Hours = 2 Points 500 – 749 Hours = 3 Points 750 – 999 Hours = 4 Points 1000+ Hours = 5 Points
CCAT Assessment Test	
● 15	required

• 15-20	0
• 21-22	1
• 23-25	2
• 26 or greater	3
Pre-Interview Points Possible	**19**
Interview Points	12
Essay Points	4
Total Possible Points	**35**

Associate of Science in Radiologic Technology Program (A.S. in RT)

Applicants must:

1. Attend or view a live or recorded Information Session.
2. Submit original transcripts from the Registrar at an educational institution for applicants requesting credit granting for some/all General Education courses. Copies are not accepted. All coursework must be completed and given a grade of at least a "C." Anatomy and Physiology I with Laboratory must be completed within the last five (5) years. All credit granting is subject to the approval of the Program Director or Program Coordinator. Please allow seven (7) days for review.
3. Submit a one-page essay in APA format that includes the following:
    a. Statement of why you would like to join the modality.
    b. The essential functions and role of a Technologist in this field.
    c. Preparation to become successful in this program.
    d. APA Title page and sources used to prepare for the essay (Title page and sources can be on a separate page).
4. Applicants who possess a **current** State of California Limited Permit (License) in Chest, Extremities, and Torso Skeletal will receive credit granting for a portion of the RT program.
5. Gurnick Academy of Medical Arts graduates of the XTMAS program who have taken the state exam and are awaiting the results can enroll as provisional students into the A.S. in RT program. If the graduate fails to earn a license in all three categories listed above, the student will be dropped from the A.S. in RT program for failing to meet all the admission requirements.

Associate of Science in RT Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The top-scoring candidates will be brought in for the interview process. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 14. A.S. in RT Admission Point System

Points Category:	Possible Points
I. CCAT	**50**
II. Credit Granted Courses	**130**
• Algebra I or higher	30
• Anatomy	30

• Physiology	30
• Critical Thinking	10
• English Reading and Composition	10
• Sociology	10
• Medical Terminology	10
III. One Page Resume	**10**
IV. Essay One page, APA Format	**10**
The essay will include:	
• Statement of why you would like to join this modality • The essential functions and role of a technologist in this field • Preparation to become successful in this program • APA Title page and sources used to prepare for the essay (Title page and sources can be on a separate page)	
V. Health Care Background	**60**
• One to three (1 – 3) years	20
• More than three (3) years	30
• Radiology Community Involvement	30
Radiology Community Involvement consists of volunteering in an imaging department, attending a conference in Radiology, or a Career Discussion Panel. A signed and dated certificate of attendance will be required for points from Human Resources or a sanctioned event. Every eight hours of documented volunteer time in an imaging department or conference is worth ten (10) points, with a maximum of 30 points.	
VI. Personal Interview	**120**
• Interview Questions • Appearance and Demeanor • Communication Skills • Maturity • Overall Impression • Holistic Evaluation	
Possible Total Points:	**380**

Associate of Science in Vocational Nursing Program (A.S. in VN)

1. All courses must meet the baseline general education criteria for the California State University system (CSUs).
2. Please note: A transcript MUST be provided for the above prerequisites if credit granting and will only be accepted from an accredited institution approved by the U.S. Department of Education.
3. Copies are not accepted. All coursework must be completed with a grade of at least a "C."
4. Applicants must have a cumulative grade point average (GPA) of 2.5 (on a 4-point scale) or higher in Vocational or Practical Nursing coursework. Official transcripts are required.
5. Provide proof of graduation from a Board-approved Vocational Nursing Program from an accredited institution or have completed at least 1,530 BVNPT-approved curriculum hours for the VN Program.

Bachelor of Science in Diagnostic Medical Imaging Program (B.S. in DMI)

1. Have completed 2-year or equivalent education and passed an ARRT® registry or equivalent (ARDMS, ARMRIT, etc.) in one of the following: Radiography, Nuclear Medicine, Diagnostic Medical Sonography, Cardiovascular Sonography, MRI, or Radiation Therapy (credit granted for a combination of past core coursework and registry or equivalent = 54-semester credits.)
2. Have completed 16 semester credits of General Education courses that are not a part of the B.S. in DMI Program.
3. Proof of credentialing certification.
4. Submit official transcripts.
5. Complete an application for admission.
6. Have a high school diploma or GED and be at least 18.
7. Have a reliable computer, Internet access, and a working email address.
8. Per the current fee schedule, they must pay all applicable fees before issuing an enrollment contract or making other payment arrangements acceptable to the school.
9. Meet all admission requirements.

Bachelor of Science in Nursing Program (BSN)

BSN Generic Pathway

1. Attend or view a live or recorded Information Session.
2. Applicants must meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, background check, and CPR certification (See Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").
3. Applicants must submit a completed application. It is recommended that interested applicants fill out the application with the admission advisor.
4. Applicants must take an Admission Assessment: The Test of Essential Academic Skills (TEAS VII). It tests math, reading, English and language use, and science. All students are encouraged to log on to atitesting.com for study material and other valuable resources and information. The TEAS VII Test Passing score = 64% or better.
5. Applicants will be asked to pass an interview with the Nursing Program Director, Assistant Program Director, or designee in person or via a virtual conferencing platform, if necessary.
6. Applicants must submit a two to three-page (2 – 3) written essay on why they have chosen professional nursing as a career.
7. Applicants must submit three (3) letters of recommendation to the nursing program. These may come from employers, immediate work supervisors, health-related facilities where the applicant has volunteered, or faculty from previous college/university coursework. These letters of recommendation must be submitted using formal organizational stationery.
8. The applicant will submit proof of health-related &/or community work, e.g., volunteering at health fairs, hospitals, or clinics, working with the homeless, mentoring or tutoring other students, Big Brother or Big Sister. These experiences must be substantiated with a document or letter of verification on formal organizational stationery.
9. Applicants will be rank-ordered based on the following score, which includes:
    - Admission Assessment Test (TEAS)
    - Personal Interview
    - Written Essay
    - Three Letters of Recommendation
    - Community Work
    - Health-Related Experience

LVN to BSN Pathway

1. Applicants must attend an Information Session.
2. Applicants must meet the following admission policies of Gurnick Academy of Medical Arts:

immunization, health screening, background check, and CPR certification (See Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").

3. Applicants must submit a completed application. It is recommended that interested applicants fill out the application with the admission advisor.
4. Applicants must complete all prerequisites to the BSN program.
5. Completing the Distance Education Questionnaire for applicants who receive full credit granting of the LVN to BSN or RN to BSN Advanced Placement General Education courses or enrollment and completing an online general education prerequisite course(s) at Gurnick Academy of Medical Arts, as applicable.
6. Applicants must have a cumulative grade point average (GPA) of 2.5 (on a 4-point scale) or higher in all college coursework. Official transcripts are required.
7. Applicants must take the Test of Essential Academic Skills (TEAS VII). It tests math, reading, English and language use, and science. All students are encouraged to log on to www.atitesting.com for study material and other valuable resources and information. The TEAS VII Test Passing score = 64% or better.
8. Applicants will be asked to pass an interview with the Nursing Program Director, Assistant Program Director, or designee in person or via a virtual conferencing platform, if necessary.
9. Applicants must submit a two to three-page (2 – 3) written essay on why they have chosen professional nursing as a career.
10. Applicants must submit three (3) letters of recommendation to the nursing program. These may come from employers, immediate work supervisors, health-related facilities where the applicant has volunteered, or faculty from previous college/university coursework. These letters of recommendation must be submitted using formal organizational stationery.
11. Applicants will submit proof of health-related or community work, e.g., volunteering at health fairs, hospitals, or clinics, working with the homeless, mentoring or tutoring other students, Big Brother or Big Sister. These experiences must be substantiated with a document or letter of verification on formal organizational stationery.
12. Applicants must submit a resume.
13. Applicants must submit transcripts showing proof of completing the 33 credits of General Education courses that comprise Semesters I and II of the BSN Generic Pathway.
14. Applicants will be rank-ordered based on the following score, which includes:
    - GPA in prerequisites
    - Admission Assessment Test (TEAS VII)
    - Personal Interview
    - Written Essay
    - Three (3) Letters of Recommendation
    - Community Work
    - Health-Related Experience

For LVN-BSN AP Applicants: Submit proof of one year of full-time LVN/LPN work experience within the last three (3) years. Submits proof of graduation from a Board-approved LVN/LPN program from an accredited institution or has completed an LVN/LPN Refresher/Re-entry program within one year of admission.

Credit Granting for Nursing Education:

Students may request credit granting for previously taken nursing courses. If official transcripts are not submitted at the time of the application, students forfeit the opportunity to apply for credit granting on courses taken previously.

LVNs can transfer 24 Semester Credit Hours of courses taken at the post-secondary level to an institution accredited by an agency recognized by the United States Department of Education or the Council of Higher Education Accreditation.

The content of these 24 transfer credits shall include the following:

- Nursing Theory hours (before the program): 15 semester credit hours for the following equivalent courses at Gurnick Academy of Medical Arts:
  - RN 100 Fundamentals of Nursing (3 semester credit hours)
  - RN 102 Health Assessment Theory (3 semester credit hours)
  - RN 104 Pharmacology (3 semester credit hours)
  - RN 200 Medical-Surgical Nursing I Theory-Intro to Med-Surg (3 semester credit hours)
  - RN 202 Medical-Surgical Nursing II Theory-Intermediate Med-Surg (3 semester credit hours)

- Nursing Lab hours (before the program): 1.5 semester credit hours for:
  - RN 103 Health Assessment Skills Lab (1.5 semester credit hours)

- Nursing Clinical hours (before the program): 7.5 semester credit hours for:
  - RN 101 Fundamentals of Nursing Clinical and Lab (3.5 semester credit hours)
  - RN 201 Medical-Surgical Nursing I Clinical (2 semester credit hours)
  - RN 203 Medical-Surgical Nursing II Clinical (2 semester credit hours)

LVN 30-Unit Option

1. Proof of current California Vocational Nurse license.
2. The Program Director or Assistant Program Director will provide counsel and evaluation.
3. An official transcript must be submitted to the Office of Admissions.
4. Complete Microbiology with lab for four (4) units, with a GPA of 2.5 for each course.
5. Complete any stand-alone Physiology with Lab that includes all body systems or equivalent to Anatomy and Physiology with Labs.
6. Applicants must meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, background check, and CPR certification (see Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").
7. Applicants must have a cumulative grade point average (GPA) of 2.5 (on a 4-point scale) or higher in all college coursework. Official transcripts are required.
8. Applicants must take the Test of Essentials Academic Skills. It tests math, reading, English and language use, and science. All students are encouraged to log on to www.atitesting.com for study material and other useful resources and information. The TEAS Test Passing score = 64% or better.
9. If necessary, Applicants will be asked to pass an interview with the Nursing Program Director or Associate Program Director in person or via a virtual conferencing platform.
10. Applicants must submit a two to three-page (2 – 3) written essay on why they have chosen professional nursing as a career.

RN to BSN Pathway

1. Graduate from an approved Registered Nursing program.
2. Provide official transcripts that reflect a minimum cumulative GPA of 2.5 in all college coursework.
3. Attend or view a live or recorded Information Session.
4. Pass an interview with the Program Director or Associate Program Director in person or via a virtual conferencing platform, *if necessary.*
5. Submit a two to three-page (2 – 3) typed essay on why they have chosen professional nursing as a career.
6. Submit three (3) letters of recommendation. These may come from employers, immediate work supervisors, health-related facilities where the applicant has done volunteer work, or faculty from

previous college/university courses. These letters of recommendation must be submitted on official letterhead.

7. Provide a resume showing previous healthcare experience.
8. Submit proof of current RN license.
9. Complete all courses or equivalent listed in the Registered Nursing Prerequisite Courses: RN to BSN Pathway table.

Generic BSN for Non-Registered Nurses and Advanced Placement for LVNs are available as residential programs at the Concord Campus, approved by the California Board of Registered Nursing.

BSN Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The following point system evaluates each applicant, showing the maximum score achievable.

Table 15. BSN Admission Point System

Criteria	Possible Points
I. Admissions Exam	**40**
• TEAS (90.00 – 100.00) • TEAS (80.0 – 89.99) • TEAS (70.0 – 79.99) • TEAS (64.0 – 69.99) Gurnick Academy of Medical Arts uses the Test of Essential Academic Skills. The minimum composite score is 64% for Bachelor's Degree Nursing Program admission. The program will only accept a maximum of two (2) attempts in one year, with the first passing score of 64%. If students do not attain the minimum 64% on the first attempt, they may retest within one (1) year.	40 30 20 10
II. Post Secondary Education	**20**
• Associate Degree	5
• Baccalaureate Degree	10
• Graduate/Master's Degree	20
III. Academic Achievement: College level Courses & High school AP courses	**30**
A. GPA in Non-Biology Prerequisite Courses: Reading & Composition, Psychology, Public Speaking, Sociology, Critical Thinking, Nutrition	
• GPA 2.50-2.59	2
• GPA 2.60-3.00	5
• GPA 3.01-3.59	10
• GPA 3.6-4.0	15
B. GPA in Math and Sciences: Intermediate Algebra, Anatomy & Physiology, Microbiology	
• GPA 2.50-2.59	2
• GPA 2.60-3.00	5
• GPA 3.01-3.59	10
• GPA 3.6-4.0	15
IV. Application Essay To Nursing Program APA Format	**10**

The essay will include:	
• Statement of purpose for enrolling into the nursing program.	2
• The essential functions and role of a nurse.	2
• Preparation to become successful in the nursing program.	2
• Accountability and integrity in the nursing profession.	2
• Grammar	2
V. Health Care Background	**5**
• One to three (1 – 3) years	3
• More than three (3) years	5
VI. Personal Interview	**20**
• Professionalism	4
• Appearance and Demeanor	4
• Communication Skills	4
• Answering Skills	4
• Overall Impression	4
VII. Evaluation from the Office of Admissions	**5**
• Professionalism	1
• Timeliness	1
• Communication	1
• Compliance with the requirements	1
• Self-Motivation	1

Total Possible Points for Criterion I through Criterion VII: 130 Points

Bachelor of Science in Radiation Therapy Program (B.S. in RT)

Applicants Must:

1. Attend or view a live or recorded Information Session.
2. Meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, background check, and CPR Certification (See Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").
3. Submit a completed application for the program. It is recommended that interested applicants fill out the application with the admission advisor.
4. Take an Admission Assessment test: Criteria Cognitive Aptitude Test (CCAT) with a minimum score of 25 points.
5. Submit original transcripts from the Registrar at a regionally accredited institution for applicants requesting credit granting for some/all General Education courses. Copies are not accepted. All coursework must be completed and given a grade of at least a "C" with a cumulative 2.5 GPA. Anatomy and Physiology with Laboratory must be completed within the last five (5) years. All credit granting is subject to the approval of the Registrar or Program Director. Please allow seven (7) days for review.
6. Complete a minimum of 40 hours of clinical observation in a radiation therapy department of their choosing within one (1) year of application submission. The student is responsible for securing the radiation therapy department where observation is conducted. All applicants must submit proof of observation hours. Observation hours are to be submitted on the program application timesheet.
7. Submit two (2) professional letters of recommendation and two (2) radiation therapy letters of recommendation. Letters will be submitted directly to the admission advisor. These may come from employers, immediate work supervisors, health-related facilities at which the applicant has done observation time, or faculty from previous college/university coursework. These letters of recommendation must be submitted on formal organizational stationery.

8. Submit a two to three (2 – 3) page-written essay on why they have selected the radiation therapy profession.
9. Submit a professional resume.
10. Participate in an interview with the Radiation Therapy Admission Committee.
11. Applicants will be rank ordered based on the following score, which includes:
    - Admission Assessment Test (CCAT)
    - Quality of the grades in prerequisite courses
    - Knowledge of the profession
    - Written essay
    - Ranked interview
    - Two (2) Professional letters of recommendation
    - Two (2) Therapist letters of recommendation

Bachelor of Science in RT Admission Point System

Applicants will be accepted to the program based on rank. The highest-ranking individuals will only be accepted. Students will be accepted based on geographic regions. Students may prefer the geographic area where they are accepted; however, they will be accepted based on rank. Students unwilling to relocate to the geographic region in which they are accepted will not be allowed to join the program. Geographic change requests will not be considered. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 16. B.S. in RT Admission Point System

Criteria	Possible Points
I. Admissions Exam	**50**
● CCAT (minimum score of 25 points)	50
II. Application Essay to Radiation Therapy Program APA Format	**10**
Essay will include:	
● Statement of Purpose for enrolling in the Radiation Therapy program	4
● Preparation to become successful in the Radiation Therapy program	2
● Clarity of thoughts and insights	2
● Writing Skills and Grammar	2
III. Professional Letters of Recommendation (2)	**15**
Scores will be added, and average scores will be taken:	
● General Recommendation	5
● Initiative Score	5
● Communication Score	5
IV. Therapist Letters of Recommendation (2)	**15**
Scores will be added. Average scores will be taken:	
● General Recommendation	5
● Initiative Score	5
● Communication Score	5
V. Personal Interview	**40**
Scores will be added, and average scores will be taken:	
● Communication	5
● Knowledge	5

• Initiative	5
• Motivation	5
• Conflict Management	5
• Attitude for Success	5
• Time Management	5
• Study Habits	5

Bone Densitometry Technician Program (DXA)

1. Submit an essay (no longer than two (2) pages, typed, double-spaced) that describes the following:
    a. Reasons for the applicant's desire to become a Bone Densitometry Technician.
    b. The applicant's attributes that will support the profession and their ability to complete the DXA program.
    c. Describe the support system, such as a person, time management, and resources to support the applicant's efforts and success in the program.
2. In some campuses, the applicant pool may be larger than the number of available seats at the desired campus. In this case, the campus may require an additional step, such as an interview with the Program Director, Assistant Program Director, or designees.

Bone Densitometry Technician (DXA) Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 17. DXA Admission Point System

Points Category:	Possible Points
I. Admissions Exam CCAT	**25**
• 32 or Greater	25
• 27-31	20
• 24-26	15
• 18-23	10
• 0-17	0
II. Post Secondary Education	**20**
• Gurnick Academy of Medical Arts Graduate or Currently Enrolled	10
• Associate Degree/Military Service	15
• Baccalaureate Degree	20
III. Academic Achievement: College level Courses or High school courses (whichever is higher)	**50**
A. Overall High School GPA	
• GPA 3.0	5
• GPA 3.5	10

• GPA 3.9	15
B. Overall College GPA	
• GPA 3.0	20
• GPA 3.5	30
• GPA 3.9	35
IV. One Page Resume (required)	**25**
V. Essay One page, APA Format	**25**
The essay will include: - Statement of why you would like to join this modality. - The essential functions and role of a technician in this field. - Preparation to become successful in this program. - Sources used to prepare for the essay.	
VI. Health Care Background	**20**
• One to three (1 – 3) years	10
• More than three (3) years	20
Possible Total Points:	**165**

Dental Assistant Program (DA)
All applicants must:

1. Be at least 17 to be admitted to the program with a parent's or guardian's consent. Applicants must be at least 18 at the beginning of the Clinical Externship.
2. Submit an essay (no longer than one (1) page, double-spaced, typed, or handwritten) that describes the following:
    a. Reason for the applicant's desire to become a Dental Assistant.
    b. The applicant's attributes that will support their ability to complete the DA program.
    c. The applicant has people, routines, and resources to support the applicant's efforts throughout the program.

Medical Assistant Program (MA)
All applicants must:

1. Be at least 17 to be admitted to the program with parent or guardian consent. Applicants must be at least 18 at the beginning of the Clinical Externship.
2. Submit an essay (no longer than one (1) page, double-spaced, typed, or handwritten) that describes the following:
    a. Reasons for the applicant's desire to become a Medical Assistant.
    b. The applicant's attributes that will support their ability to complete the MA program.
    c. The applicant has available people, routines, and resources to support the applicant's efforts throughout the program.
3. Some Campuses (such as if the applicant pool is larger than the number of available seats at the desired campus location) may require an additional step: an interview with the MA Program Supervisor, Program Coordinator, or designee.

Master of Science in Nursing Program (BSN to MSN Pathway)
Applicants Must:

1. Meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, background check, and CPR Certification (See Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").
2. Submit a completed application for the program. It is recommended that interested applicants fill out the application with the admission advisor.
3. Submit proof of current RN license.
4. Submit official transcripts from an accredited institution showing the obtained BSN degree and the graduation date. Copies are not accepted.
5. Have a cumulative 3.0 GPA (on a 4-point scale) or higher in all college coursework.
6. Submit a 3-page typed Statement of Purpose or Letter of Intent.
7. Submit three (3) letters of recommendation to the nursing program. These may come from employers, immediate work supervisors, health-related facilities where the applicant has volunteered, or faculty from previous college/university coursework. These letters or recommendations must be submitted on formal organizational stationery.
8. Submit proof of health-related or community work, e.g., volunteering at health fairs, hospitals, clinics, working with the homeless, mentoring or tutoring other students, Big Brother or Big Sister. These experiences must be substantiated with a document or letter of verification on formal organizational stationery.
9. Applicants will be asked to pass an interview with the Nursing Program Director or Associate Program Director in person or via Google Meet, if necessary.
10. Applicants will be rank-ordered based on the following score, which includes:
    - GPA in Prerequisite Courses
    - Personal Letters of Recommendation
    - Community Work
    - Health Related Experience

Table 18. BSN to MSN Admission Point System

Criteria	Possible Points
I. Academic Achievement: Undergraduate Level Courses	**20**
A. GPA	
• GPA 3.00-3.59	10
• GPA 3.60-4.00	20
II. Post-Secondary Education	**20**
• Baccalaureate Degree	10
• Graduate/Master's Degree	20
III. Application Essay to Nursing Program APA Format	**10**
The essay will include:	
• Statement of purpose for enrolling into the MSN program	2
• The essential functions and role of a graduate degree nurse	2
• Preparation to become successful in the MSN program	2
• Accountability and integrity in the nursing profession	2
• Grammar	2
IV. Health Care Background	**5**
• One to three (1 – 3) years	3
• More than three (3) years	5
V. Personal Interview	**20**
• Professionalism	4

• Appearance and Demeanor	4
• Communication Skills	4
• Answering Skills	4
• Overall Impression	4
Possible Total Points:	**75**

Vocational Nurse (VN) Program

All applicants must:

1. Be at least 17 to be admitted to the Essential Medical Bioscience prerequisites course with a parent's or guardian's consent. Applicants must be at least 18 at the beginning of the core program.
2. Complete the Essential Medical Bioscience prerequisites course with a passing grade as identified in the syllabus.
    a. The Essential Medical Bioscience course is waived as a prerequisite for those who have completed the following courses within the last five (5) years: Cell Biology, Human Biology Basics, Basic Math, and Medical Terminology. A prerequisite course challenge exam is also available for those who are interested.
    b. Applicants who have successfully credit granted the Essential Medical Bioscience (EMB) course will be given a seat in the CORE VN program and will not be ranked using the VN Admission Point System.
3. Some Campuses (such as if the applicant pool is larger than the available seats at the desired campus location) may require an additional step: an interview with the applicable VN Program Coordinator or designee.

VN Admission Point System

Kindly note that the following table may not apply to some of our campuses. Some campuses may have non-interview enrollment. Please ask an Admission Advisor at the respective campus for more details.

Table 19. VN Admission Point System

Criteria	Possible Points
CCAT	**3**
Score 16-24	1
Score 25-34	2
Score 35-45	3
Resume	**6**
Previous Education	**3**
HS diploma or GED	1
AA/AS degree	2
BA/BS degree and higher	3
Healthcare Field Experience *(per resume)*	**3**
One (1) year	1
Two to four (2 – 4) years	2
More than four (4) years	3
Prerequisite Course Grades – Gurnick Academy of Medical Arts	**20**

(Points do not apply if credit is granted)	
A	20
B	15
C	10
Prerequisite Attendance	**15**
Missed zero (0) classes	15
Missed one (1) class	10
Missed two (2) classes	2

Total Possible Points for Available: <u>50 Points</u>

X-ray Technician with Medical Assistant Skills Program (XTMAS)

1. In some campuses, the applicant pool may be larger than the number of available seats at the desired campus. In this case, the campus may require an additional step, such as an interview with the Program Director, Assistant Program Director, or designees.
2. After submitting transcripts, students who have completed a Medical Assistant diploma program with the equivalent approved medical assistant skills content may apply to receive transfer credit if the appropriate medical assisting coursework was taken and passed within the past five (5) years.
3. Advanced Standing applicants must provide official transcripts from a Medical Assistant program.

X-ray Technician with Medical Assistant Skills (XTMAS) Admission Point System

Applicants are deemed qualified on a point system. The highest-ranked (above a minimum) will be offered seats in the program. The following point system evaluates each applicant, showing the maximum score achievable. If an accepted applicant chooses to decline their seat in the upcoming term, they must reapply for admission in any future term. The applicant must go through the application process again, including meeting all current admission requirements and deadlines.

Table 20. XTMAS Admission Point System

Points Category:	Possible Points
I. CCAT	**50**
II. Post Secondary Education	**50**
• Associate Degree/Military Service	25
• Baccalaureate Degree or higher	50
III. Credit Granted Courses	**70**
• Anatomy	30
• Physiology	30
• Medical Terminology	10
IV. One Page Resume	**10**
V. Health Care Background	**30**

• One to three (1 – 3) years	20
• More than three (3) years	30
VI. Personal Interview	**100**
• Interview Questions • Appearance and Demeanor • Communication Skills • Maturity • Overall Impression • Holistic Evaluation	
Possible Total Points:	**310**

INTERNATIONAL NURSE GRADUATE PROGRAM

To be considered for admission into the nursing courses, ALL applicants must meet the following criteria:

1. Official Transcript and evaluation of courses from an approved credential evaluator.
2. Official Letter from the California Board of Registered Nursing stating the candidate's specific area of deficiency.
3. Applicants must meet the following admission policies of Gurnick Academy of Medical Arts: immunization, health screening, background check, and CPR certification (See Policies of Gurnick Academy of Medical Arts in the School Catalog and "Admissions").
4. Applicants must submit a completed application. It is recommended that interested applicants fill out the application with the admission advisor.
5. Applicants must have graduated from high school or earned a GED and be at least 18.
6. Applicants must pay all applicable fees before issuing an enrollment contract or making other payment arrangements acceptable to the school per the current published fee schedule.
7. Applicants must pass the written Competency Exam for Basic and Intermediate Medical-Surgical Nursing with a minimum score of 75%.
8. Applicants will be asked to pass an interview with the Nursing Program Director or Associate Program Director in person or via a virtual conferencing platform, if necessary.
9. Applicants must submit a two to three-page (2 – 3) written essay on why they have chosen professional nursing as a career.
10. Applicants must submit three (3) letters of recommendation to the nursing program. These may come from employers, immediate work supervisors, health-related facilities where the applicant has volunteered, or faculty from previous college/university coursework. These letters of recommendation must be submitted using formal organizational stationery.
11. Applicants will be rank ordered based on the following score, which includes:
    - Personal Interview
    - Written Essay
    - Three (3) Letters of Recommendation

** If enrollment openings are fewer than applicants that meet the admission requirements, applicants will be asked to pass an interview with the Nursing Program Director or Associate Program Director.

Minimum Requirements for Students Enrolling in Distance Education Courses

Minimum Student Skills Requirements

Students are expected to have at least the following skills before taking distance education courses:

- Basic keyboarding competence
- Elementary knowledge of their computer operating system
- Basic knowledge of

- Word processor
- Sending and receiving emails with attachments
- Using an internet browser and search engine

Hardware Requirements

- Access to modern Windows 11, macOS 14 (Sonoma) or newer. For other operating systems, please contact IT support with your questions.
  - Internet access with a high-speed broadband connection.
  - Internet service provider for home access and access from work (must have before the start of the course).
  - Access the distance education environment for at least ten (10) hours per week.
  - Students must be able to video conference in real time. Appropriate equipment may include
    - Camera (which could be built into the laptop).
    - Microphone (could be built into the laptop).

Software Requirements

- Google Chrome internet browser.
- An office suite tool such as G Suite, Microsoft Office 365, LibreOffice, Apache Open Office, etc.
- One or more courses may require special plugins to access streaming media, PDF files, or other web components.
- Antivirus software like Microsoft Defender.
- A conferencing tool like Google Hangouts or Zoom.

Security Requirements

Update Regularly

Install all software updates promptly, including operating system and application updates.
This helps patch vulnerabilities and protect against known threats.

Strong Passwords

Use a strong password with a mix of uppercase and lowercase letters, numbers, and symbols.
Avoid using easily guessable information like your name, birthday, or pet's name.
Enable two-factor authentication for an extra layer of security where possible.

Virus and Malware Scans

Regularly scan your computer for viruses and malware using a reputable antivirus program.
Update your antivirus program regularly to ensure its effectiveness.

Secure Wi-Fi

When accessing Gurnick Academy resources, only use secure Wi-Fi networks.
Avoid using public Wi-Fi networks, as they are less secure and more exposed to hacking.

Additional Security Tips

Be cautious about clicking on links or opening attachments from unknown senders.
Keep your Gurnick Academy credentials private from others.
Back up your data regularly to ensure you can recover it if your computer is lost or damaged.
If you travel and need to access Gurnick Academy resources on public Wi-Fi, always use a VPN (Virtual Private Network) connection. A VPN encrypts your data and helps protect it from hackers.
Enable automatic session lock when you step away from your computer. This prevents unauthorized access if your computer is left unattended.

PERFORMANCE REQUIREMENTS

Each program has physical and non-physical requirements to ensure our students' and patients' safety and welfare. Almost all our students (check with an Admission Advisor if applicable) must be able to:

- Handle stressful situations related to technical and procedural standards and patient care situations.
- Respond quickly and appropriately to emergencies using the English language.
- Communicate effectively with patients and staff in verbal and written forms in clear English.
- Read and interpret (or learn how to) patient charts and requisitions.
- Tolerate strong, unpleasant odors.
- Provide physical and emotional support to the patients during procedures.
- Report clearly and legibly through progress notes in patient charts.
- Meet class standards for successful course completion.
- Collect, interpret, and integrate data about patients.
- Recognize and respond appropriately to individuals of all ages, genders, and races across socioeconomic, religious, and cultural backgrounds.
- Cope with heavy workloads, demanding patients, and life-threatening clinical conditions.
- Recognize and respond appropriately to potentially hazardous situations.
- Demonstrate the physical and emotional capacity to work a 40-hour week during clinical rotation.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom and the clinic.
- Lift/carry:
    - One (1) pound (0.45 kilograms) – five (5) pounds (2.27 kilograms) frequently – image receptors, lead aprons, files
    - 20 pounds (9.07 kilograms) – 50 pounds (22.68 kilograms) occasionally – patient transfers and patient positioning
    - 50 pounds (22.68 kilograms) – 70 pounds (31.75 kilograms) rarely to occasionally – patient transfers
- Stand and walk for up to eight (8) hours per day.
- Carry a minimum of 20 pounds (9.07 kilograms) while walking a distance of 100 feet (30.48 m).
- Bend or flex the upper trunk forward to 45 degrees and the lower torso into a squatting position.
- Rotate the upper trunk to 30 degrees to the right and left.
- Reach at least 72 inches (1.83 m) above floor level or arm's reach.
- Utilize the sense of hearing to communicate effectively with the patients and healthcare team.
- Utilize the sense of vision in all hospital lighting levels, varying from low illumination to bright light levels.
- Sit in class for up to six (6) hours per day.
- Palpate anatomical structures and handle injured body parts without causing injury to the patient.
- During exercise, give manual resistance to a patient's arm, leg, or trunk.
- Move with adequate agility and speed to ensure patient safety.
- Walk and balance well enough to help patients walk and transfer with or without equipment while preventing injury to patients and themselves.
- Safely grasp and manipulate small objects and set dials on electrical equipment.
- Use visual, auditory, and tactile senses to observe patients and collect and interpret data.
- Respond to warning sounds, machine alarms, and calls for help.

Please read further to find additional requirements. Please note some requirements may overlap with the above list.

Program-Specific Performance Requirements

Associate of Occupational Science in Cardiac Ultrasound Technology Program (A.O.S. in CUT)

A.O.S. in CUT students must be in good health and able to:

- Lift more than 50 pounds (22.68 kg) and push-and-pull routinely.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Possess adequate visual acuity to review sonograms, including color distinctions.
- Stand and walk on your feet 80% of the time.
- Reach intermittently at or above shoulder level for 90% of the work time.
- Work compassionately and effectively with sick patients.

A.O.S. in CUT students must have sufficient strength, motor coordination, and manual dexterity to:

- Transport, move, lift, and transfer patients from a wheelchair or cart to a sonography table or a patient bed.
- Move, adjust, and manipulate various sonographic equipment, including the physical transportation of mobile sonographic machines, to complete examinations on the patient according to established procedures and standards of speed and accuracy.

A.O.S. in CUT students must also be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Provide physical and emotional support to the patient during the sonographic procedures, respond to situations requiring first aid, and provide emergency care to the patient without, or until, the physician arrives.
- Communicating verbally in an effective manner to direct patients during sonographic examinations.
- Visually recognizing anatomy on CRT screen.
- Reading and interpreting patient charts and requisitions for sonographic examinations.

A.O.S. in CUT students must have the mental and intellectual capacity to:

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.
- Review and evaluate the recorded images on a CRT and archiving system for identifying patient pathology, if present, accurate procedural sequencing, completion of a diagnostic examination, and other appropriate and pertinent technical qualities.

Associate of Occupational Science in Respiratory Therapy Program (A.O.S. in RC)

A.O.S. in RC students must be in good health and able to:

- Lift more than 50 pounds (22.68 kg) and push-and-pull routinely. Patient weight can easily exceed 500 lbs. Students should not attempt moving patients at any weight that exceeds their physical ability and must wait for appropriate help when personal limitations are met.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Possess adequate visual acuity to review diagnostic reports and ventilator graphics, including color distinctions.
- Stand and walk on your feet 80% of the time.
- Reach intermittently at or above shoulder level for 90% of work time.
- Work compassionately and effectively with sick patients.

A.O.S. in RC students must have sufficient strength, motor coordination, and manual dexterity to:

- Transport, lift, and transfer patients from a wheelchair or cart to a patient bed or Gurney.

- Move, adjust, and manipulate various respiratory-related equipment, including the physical transportation of Ventilators, NIVs, Chest Oscillators, High Flow, and other respiratory-related equipment.

A.O.S. in RC students must also be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Provide physical and emotional support to the patient during procedures, respond to situations requiring first aid, and provide lifesaving emergency care to the patient without, or until, the physician arrives.
- Communicating verbally in an effective manner to direct patients during procedures and tests.
- Visually recognizing anatomy on imaging reports.
- Reading and interpreting patient charts and requisitions for examinations.

A.O.S. in RC students must have the mental and intellectual capacity to:

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.
- Review and evaluate the patient diagnosis based on laboratory data and offer appropriate suggestions to the medical staff to improve the overall impression of the patient.

Associate of Occupational Science in Radiologic Technology Program (A.O.S. in RT)

A.O.S. in RT students must have the following abilities:

- Lift more than 50 pounds (22.68 kilograms).
- Be able to push and pull routinely.
    - One (1) pound (0.45 kilograms) – five (5) pounds (2.27 kilograms) frequently – image receptors, lead aprons.
    - 20 pounds (9.07 kilograms) – 70 pounds (31.75 kilograms) occasionally – patient transfers and positioning.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Must be able to move quickly on the feet.
- Possess adequate visual acuity to review radiographs in varying brightness levels.
- Stand and walk on your feet 80% of the time.
- Reach at or above shoulder level for 90% of work time.
- Bend or flex the upper trunk forward to 45 degrees and the lower torso into a squatting position.
- Rotate the upper trunk to 30 degrees to the right and left.
- Work compassionately and effectively with sick patients.

A.O.S. in RT students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, move, lift, and transfer patients from a wheelchair or cart to an x-ray table or a patient bed.
- Move, adjust, and manipulate various mobile and non-mobile nuclear medicine equipment.
- Complete examinations on the patient according to established policies and procedures with speed and accuracy.

A.O.S. in RT students must also be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Providing physical and emotional support to the patient during the radiographic procedures.
- Ability to respond to situations requiring first aid and provide emergency care to the patient without or until the physician arrives.

- Communicating verbally in an effective manner to direct patients during radiographic examinations.
- Visually recognizing anatomy on a computer monitor.
- Reading and interpreting patient charts and requisitions for radiographic examinations.
- Respond to warning sounds, machine alarms, and calls for help.

A.O.S. in RT students must have the mental and intellectual capacity to

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.
- Review and evaluate the recorded images on a computer monitor and archiving system for identifying patient pathology, if present, accurate positioning and technical factors for completion of a diagnostic examination, and other appropriate and pertinent technical qualities.
- Cope with heavy workloads, demanding patients, and life-threatening clinical situations.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom and the clinic.

Associate of Occupational Science in Ultrasound Technology Program (A.O.S. in UT)

A.O.S. in UT students must be in good health and able to:

- Lift more than 50 pounds (22.68 kilograms) and push-and-pull routinely.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Possess adequate visual acuity to review sonograms, including color distinctions.
- Stand and walk on your feet 80% of the time.
- Reach intermittently at or above shoulder level for 90% of work time.
- Work compassionately and effectively with sick patients.

A.O.S. in UT students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, move, lift, and transfer patients from a wheelchair or cart to a sonography table or a patient bed.
- Move, adjust, and manipulate various sonographic equipment, including the physical transportation of mobile sonographic machines, to complete examinations on the patient according to established procedures and standards of speed and accuracy.

A.O.S. in UT students must also be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Provide physical and emotional support to the patient during the sonographic procedures, respond to situations requiring first aid, and provide emergency care to the patient without, or until, the physician arrives.
- Communicating verbally in an effective manner to direct patients during sonographic examinations.
- Visually recognizing anatomy on CRT screen.
- Reading and interpreting patient charts and requisitions for sonographic examinations.

A.O.S. in UT students must have the mental and intellectual capacity to

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.
- Review and evaluate the recorded images on a CRT and archiving system for identifying patient pathology, if present, accurate procedural sequencing, completion of a diagnostic examination, and other appropriate and pertinent technical qualities.

Associate of Occupational Science in Vascular Ultrasound Technology Program (A.O.S. in VUT)

A.O.S. in VUT students must be in good health and able to:

- Lift more than 50 pounds (22.68 kilograms) and push-and-pull routinely.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Possess adequate visual acuity to review sonograms, including color distinctions.
- Stand and walk on your feet 80% of the time.
- Reach intermittently at or above shoulder level for 90% of work time.
- Work compassionately and effectively with sick patients.

A.O.S. in VUT students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, move, lift, and transfer patients from a wheelchair or cart to a sonography table or a patient bed.
- Move, adjust, and manipulate various sonographic equipment, including the physical transportation of mobile sonographic machines, to complete examinations on the patient according to established procedures and standards of speed and accuracy.

A.O.S. in VUT students must also be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Provide physical and emotional support to the patient during the sonographic procedures, respond to situations requiring first aid, and provide emergency care to the patient without, or until, the physician arrives.
- Communicating verbally in an effective manner to direct patients during sonographic examinations.
- Visually recognizing anatomy on CRT screen.
- Reading and interpreting patient charts and requisitions for sonographic examinations.

A.O.S. in VUT students must have the mental and intellectual capacity to

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.
- Review and evaluate the recorded images on a CRT and archiving system for identifying patient pathology, if present, accurate procedural sequencing, completion of a diagnostic examination, and other appropriate and pertinent technical qualities.

Associate of Science in Magnetic Resonance Imaging Program (A.S. in MRI)

A.S. in MRI students must be in good health and able to:

- Lift more than 50 pounds (22.68 kilograms) and push-and-pull routinely.
- Hear sufficiently to assess patient needs without hearing aids and communicate verbally with other healthcare providers.
- Verbalize and have written skills to communicate needs promptly and effectively in English.
- Have full use of arms, hands, and wrists.
- Possess adequate visual acuity to review radiologic exams, including color distinctions.
- Stand and walk on your feet 80% of the time.
- Work compassionately and effectively with ill patients.

A.S. in MRI students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, lift, and transfer patients from a wheelchair or cart to a table or bed.
- Move, adjust, and manipulate various MRI equipment.

A.S. in MRI students must be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Providing physical and emotional support to the patient during the MRI procedures.
- Ability to respond to situations requiring first aid and providing emergency care to the patient without or until the physician arrives.
- Communicating verbally in an effective manner to direct patients during MRI examinations.
- Visually recognizing anatomy on a CRT screen or LCD screen.
- Reading and interpreting patient charts and requisitions for MRI examinations.

A.S. in MRI students must have the mental and intellectual capacity to

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.
- Review and evaluate the recorded images on the monitor and archiving system for assessing the MR image quality, accurate procedural sequencing, completion of a diagnostic examination, and other appropriate and pertinent technical qualities.

Associate of Science in Nuclear Medicine Technology Program (A.S. in NM)

A.S. in NM students must have the following abilities:

- Lift over 50 pounds (22.68 kilograms).
- Be able to push and pull routinely.
    - One (1) pound (0.45 kilograms) – five (5) pounds (2.27 kilograms) frequently – lead aprons, files, lead syringes.
    - 20 pounds (9.07 kilograms) – 70 pounds (31.75 kilograms) occasionally – patient transfers and positioning.
- Hear and see sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Must be able to move quickly on the feet.
- Sit in class for up to eight (8) hours per day.
- Stand and walk on your feet 80% of the time.
- Reach at or above shoulder level for 90% of work time.
- Bend or flex the upper trunk forward to 45 degrees and the lower torso into a squatting position.
- Rotate the upper trunk to 30 degrees to the right and left.
- Work compassionately and effectively with sick patients.
- Must be able to look at a computer screen for extended periods.

A.S. in NM students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, lift, and transfer patients from a wheelchair or cart to an imaging table or bed.
- Move, adjust, and manipulate various nuclear medicine equipment.
- Complete patient examinations per established policies and procedures with speed and accuracy.

A.S. in NM students must also be capable of:

- Handle stressful situations related to technical and procedural standards and patient care situations.
- Provide physical and emotional support to the patient during the imaging procedures.
- Respond to situations requiring first aid and providing emergency care to the patient without or until the physician arrives.
- Communicate verbally in an effective manner to direct patients during imaging examinations.
- Recognize anatomy on a computer monitor.
- Address warning sounds, machine alarms, and calls for help.

A.S. in NM students must have the mental and intellectual capacity to:

- Calculate and administer radiopharmaceutical doses under the supervision of a licensed nuclear medicine technologist following department protocol and procedures.
- Review and evaluate the recorded images on a computer monitor and archiving system to identify patient anatomy and pathology.
- Cope with heavy workloads, demanding patients, and life-threatening clinical situations.
- Behave ethically, soundly, competently compassionately, and professionally in the classroom and the clinic.

Associate of Science in Nursing Program (ADN)

Each program has physical and non-physical requirements to ensure students' and patients' safety and welfare. Almost all our students (check with an Admission Advisor if applicable) must be able to:

- Handle stressful situations related to technical and procedural standards and patient care situations.
- Respond quickly and appropriately to emergencies using the English language.
- Communicate effectively with patients and staff in verbal and written forms in clear English.
- Read and interpret (or learn how to) patient charts and requisitions.
- Tolerate strong, unpleasant odors.
- Provide physical and emotional support to the patients during procedures.
- Report clearly and legibly through progress notes in patient charts.
- Meet class standards for successful course completion.
- Collect, interpret, and integrate data about patients.
- Recognize and respond appropriately to individuals of all ages, genders, and races across socioeconomic, religious, and cultural backgrounds.
- Cope with heavy workloads, demanding patients, and life-threatening clinical conditions.
- Recognize and respond appropriately to potentially hazardous situations.
- Demonstrate the physical and emotional capacity to work a 40-hour week on the clinical rotation.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom and the clinic.
- Requires intermittent sitting, standing, and walking up to eight (8) hours per day.
- Requires bending, squatting, kneeling, twisting, and reaching.
- Requires frequent lifting and carrying 25 pounds (11.34 kilograms) – 50 pounds (22.68 kilograms).
- Requires pushing or pulling up to 100 pounds (45.36 kilograms).
- Utilize the sense of hearing to communicate effectively with the patients and healthcare team.
- Utilize the sense of vision in all hospital lighting levels, varying from low illumination levels to bright light levels.
- Sit in class for up to six to eight (6 – 8) hours per day.
- Palpate anatomical structures and handle injured body parts without causing injury to the patient.
- During exercise, give manual resistance to a patient's arm, leg, or trunk.
- Move with adequate agility and speed to ensure patient safety.
- Walk and balance well enough to help patients walk and transfer with or without equipment while preventing injury to patients and themselves.
- Safely grasp and manipulate small objects and set dials on electrical equipment.
- Use visual, auditory, and tactile senses to observe patients and collect and interpret data.
- Respond to warning sounds, machine alarms, and calls for help.

Associate of Science in Occupational Therapy Assistant Program (A.S. in OTA)

To be successful in the OTA classroom, lab, and clinical settings and ultimately successful as an occupational therapy assistant, students must possess the intelligence, integrity, compassion, humanitarian concerns, and physical and emotional capacity necessary to practice occupational therapy. At a minimum, students must possess the following essential skills:

Critical Thinking – calculation, problem-solving, reasoning, and judgment

- Collect, document, interpret, and analyze written, verbal, and observed data regarding patients.
- Prioritize multiple tasks, integrate information, and make effective decisions.
- Act safely and ethically in occupational therapy settings.
- Recognize the difference between facts and opinions.
- Exercise good judgment in the classroom, lab, and clinical/professional settings.

Interpersonal and Behavioral Skills – working with others, resolving conflicts, offering support

- Establish productive working relationships.
- Foster cooperative relationships with classmates, instructors, healthcare providers, patients, and their families.
- Ability to work with lab partners, patients, and others under stressful conditions, including but not limited to medically or emotionally unstable individuals and situations requiring rapid adaptations or emergency interventions.
- Appropriate maturity, emotional stability, and empathy to establish effective and harmonious relationships in diverse settings.
- Apply conflict management and group problem-solving strategies.
- Demonstrate professional behavior in the classroom, lab, and clinical settings, including but not limited to appropriate personal hygiene, timeliness, preparation, and concentration.

Communication Skills – verbal, non-verbal, and written

- Process and communicate information effectively and promptly in English.
- Comprehend written material in English at a level required for safe and effective patient care.
- Effectively communicate information in the English language in a concise yet comprehensive manner regarding the status and safety of patients, including written or dictated patient assessments.
- Effectively communicate with instructors, patients, families, and other healthcare providers in English.
- Recognize, interpret, and respond to nonverbal behavior.
- Demonstrate the ability to listen effectively.

Motor Skills – gross motor, fine motor, coordination

- Ability to sit for long periods, including up to four (4) hours.
- Ability to stand for long periods, including up to six (6) hours.
- Adjust and position patients and equipment, including bending or stooping to floor level and reaching above head height.
- Move and position patients and equipment, including lifting, carrying, pulling, and guiding weights up to 50 pounds (22.68 kilograms).
- Assist in patient care, including standing, kneeling, sitting, or walking for 60 minutes or longer without rest.
- Demonstrate ability to manipulate physical therapy equipment, including finger dexterity.
- Perform CPR without assistance.

Sensory Skills – visual, auditory, tactile

- Ability to observe and respond to patient responses, including facial expressions, movement patterns, verbal responses, and reactions to the environment.
- Ability to assess safety factors involving patient care and physical environment and take measures necessary to assure a safe environment.
- Ability to respond to equipment alarms, call bells, and timers.
- Ability to effectively monitor blood pressure and breath sounds.

- Tactile ability to palpate pulse and detect skin texture abnormalities, skin temperature, muscle tone, tissue texture, and joint movement.

Associate of Science in Physical Therapist Assistant Program (A.S. in PTA)
To be successful in the PTA classroom, lab, and clinical settings and ultimately successful as a physical therapist assistant, students must possess the intelligence, integrity, compassion, humanitarian concerns, and physical and emotional capacity necessary to practice physical therapy. At a minimum, students must possess the following essential skills:

Critical Thinking – calculation, problem-solving, reasoning, and judgment

- Collect, document, interpret, and analyze written, verbal, and observed data regarding patients.
- Prioritize multiple tasks, integrate information, and make effective decisions.
- Act safely and ethically in physical therapy settings.
- Recognize the difference between facts and opinions.
- Exercise good judgment in the classroom, lab, and clinical/professional settings.

Interpersonal and Behavioral Skills – working with others, resolving conflicts, offering support

- Establish productive working relationships.
- Foster cooperative relationships with classmates, instructors, healthcare providers, patients, and their families.
- Ability to work with lab partners, patients, and others under stressful conditions, including but not limited to medically or emotionally unstable individuals and situations requiring rapid adaptations or emergency interventions.
- Appropriate maturity, emotional stability, and empathy to establish effective and harmonious relationships in diverse settings.
- Apply conflict management and group problem-solving strategies.
- Demonstrate professional behavior in the classroom, lab, and clinical settings, including but not limited to appropriate personal hygiene, timeliness, preparation, and concentration.

Communication Skills – verbal, non-verbal, and written

- Process and communicate information effectively and promptly in English.
- Comprehend written material in English at a level required for safe and effective patient care.
- Effectively communicate information in the English language in a concise yet comprehensive manner regarding the status and safety of patients, including written or dictated patient assessments.
- Effectively communicate with instructors, patients, families, and other healthcare providers in English.
- Recognize, interpret, and respond to nonverbal behavior.
- Demonstrate the ability to listen effectively.

Motor Skills – gross motor, fine motor, coordination

- Ability to sit for long periods, including up to four (4) hours.
- Ability to stand for long periods, including up to six (6) hours.
- Adjust and position patients and equipment, including bending or stooping to floor level and reaching above head height.
- Move and position patients and equipment, including lifting, carrying, pulling, and guiding weights up to 50 pounds (22.68 kilograms).
- Assist in patient care, including standing, kneeling, sitting, or walking for 60 minutes or longer without rest.
- Demonstrate ability to manipulate physical therapy equipment, including finger dexterity.
- Perform CPR without assistance.

Sensory Skills – visual, auditory, tactile

- Ability to observe and respond to patient responses, including facial expressions, movement patterns, verbal responses, and reactions to the environment.
- Ability to assess safety factors involving patient care and physical environment and take measures necessary to assure a safe environment.
- Ability to respond to equipment alarms, call bells, and timers.
- Ability to effectively monitor blood pressure and breath sounds.
- Tactile ability to palpate pulse and detect skin texture abnormalities, skin temperature, muscle tone, tissue texture, and joint movement.

Associate of Science in Radiologic Technology Program (A.S. in RT)

A.S. in RT students must have the following abilities:

- Lift more than 50 pounds (22.68 kilograms).
- Be able to push and pull routinely.
    - One (1) pound (0.45 kilograms) – five (5) pounds (2.27 kilograms) frequently – image receptors, lead aprons.
    - 20 pounds (9.07 kilograms) – occasionally – patient transfers and positioning.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Must be able to move quickly on the feet.
- Possess adequate visual acuity to review radiographs in varying brightness levels.
- Stand and walk on your feet 80% of the time.
- Reach at or above shoulder level for 90% of work time.
- Bend or flex the upper trunk forward to 45 degrees and the lower torso into a squatting position.
- Rotate the upper trunk to 30 degrees to the right and left.
- Work compassionately and effectively with sick patients.

A.S. in RT students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, move, lift, and transfer patients from a wheelchair or cart to an x-ray table or a patient bed.
- Move, adjust, and manipulate various radiographic equipment, including portables and C-arm equipment transportation.
- Complete examinations on the patient according to established policies and procedures with speed and accuracy.

A.S. in RT students must also be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Providing physical and emotional support to the patient during the radiographic procedures.
- Ability to respond to situations requiring first aid and provide emergency care to the patient without or until the physician arrives.
- Communicating verbally in an effective manner to direct patients during radiographic examinations.
- Visually recognizing anatomy on a computer monitor.
- Reading and interpreting patient charts and requisitions for radiographic examinations.
- Respond to warning sounds, machine alarms, and calls for help.

A.S. in RT students must have the mental and intellectual capacity to

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.

- Review and evaluate the recorded images on a computer monitor and archiving system for identifying patient pathology, if present, accurate positioning and technical factors for completion of a diagnostic examination, and other appropriate and pertinent technical qualities.
- Cope with heavy workloads, demanding patients, and life-threatening clinical situations.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom and the clinic.

Bachelor of Science in Nursing Program (BSN)

Each program has physical and non-physical requirements to ensure students' and patients' safety and welfare. Almost all our students (check with an Admission Advisor if applicable) must be able to:

- Handle stressful situations related to technical and procedural standards and patient care situations.
- Respond quickly and appropriately to emergencies using the English language.
- Communicate effectively with patients and staff in verbal and written forms in clear English.
- Read and interpret (or learn how to) patient charts and requisitions.
- Tolerate strong, unpleasant odors.
- Provide physical and emotional support to the patients during procedures.
- Report clearly and legibly through progress notes in patient charts.
- Meet class standards for successful course completion.
- Collect, interpret, and integrate data about patients.
- Recognize and respond appropriately to individuals of all ages, genders, and races across socioeconomic, religious, and cultural backgrounds.
- Cope with heavy workloads, demanding patients, and life-threatening clinical conditions.
- Recognize and respond appropriately to potentially hazardous situations.
- Demonstrate the physical and emotional capacity to work a 40-hour week on the clinical rotation.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom and the clinic.
- Requires intermittent sitting, standing, and walking up to eight (8) hours per day.
- Requires bending, squatting, kneeling, twisting, and reaching.
- Requires frequent lifting and carrying 25 pounds (11.34 kilograms) – 50 pounds (22.68 kilograms).
- Requires pushing or pulling up to 100 pounds (45.36 kilograms).
- Utilize the sense of hearing to communicate effectively with the patients and healthcare team.
- Utilize the sense of vision in all hospital lighting levels, varying from low illumination levels to bright light levels.
- Sit in class for up to six to eight (6 – 8) hours per day.
- Palpate anatomical structures and handle injured body parts without causing injury to the patient.
- During exercise, give manual resistance to a patient's arm, leg, or trunk.
- Move with adequate agility and speed to ensure patient safety.
- Walk and balance well enough to help patients walk and transfer with or without equipment while preventing injury to patients and themselves.
- Safely grasp and manipulate small objects and set dials on electrical equipment.
- Use visual, auditory, and tactile senses to observe patients and collect and interpret data.
- Respond to warning sounds, machine alarms, and calls for help.

Bachelor of Science in Radiation Therapy Program (B.S. in RT)

B.S. in RT students must have the following abilities:

- Lift over 50 pounds (22.68 kilograms).
- Be able to push and pull routinely.
    - 1-5 lbs. frequently – lead aprons, files, syringes.
    - 20-70 lbs. occasionally – patient transfers and patient positioning.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.

- Have full use of arms, hands, and wrists.
- Must be able to move quickly on foot.
- Sit in class for up to eight (8) hours per day.
- Stand and walk on your feet 80% of the time.
- Reach at or above shoulder level for 90% of work time.
- Bend or flex the upper trunk forward to 45 degrees and the lower torso into a squatting position.
- Rotate the upper trunk to 30 degrees to the right and left.
- Work compassionately and effectively with sick patients.

B.S. in RT students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, lift, and transfer patients from a wheelchair or cart to a simulation, table, or patient bed.

B.S. in RT students must also be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Providing physical and emotional support to the patient.
- Ability to respond to situations requiring first aid and providing emergency care to the patient without or until the physician arrives.
- Communicating verbally in an effective manner to direct patients.
- Visually recognizing anatomy on a computer monitor.
- Respond to warning sounds, machine alarms, and calls for help.

B.S. in RT students must have the mental and intellectual capacity to

- Review and evaluate images on a computer monitor and archiving system to identify patient anatomy and pathology.
- Cope with heavy workloads, demanding patients, and life-threatening clinical situations.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom and the clinic.

Bone Densitometry Technician Program (DXA)

DXA students must have the following abilities:

- Lift more than 50 pounds (22.68 kilograms).
- Be able to push and pull routinely.
    - One (1) pound (0.45 kilograms) – five (5) pounds (2.27 kilograms) frequently – image receptors, lead aprons.
    - 20 pounds (9.07 kilograms) – occasionally – patient transfers and positioning.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Must be able to move quickly on the feet.
- Possess adequate visual acuity to review radiographs in varying brightness levels.
- Stand and walk on your feet 80% of the time.
- Reach at or above shoulder level for 90% of work time.
- Bend or flex the upper trunk forward to 45 degrees and the lower torso into a squatting position.
- Rotate the upper trunk to 30 degrees to the right and left.
- Work compassionately and effectively with sick patients.

DXA students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, move, lift, and transfer patients from a wheelchair or cart to an x-ray table or a patient bed.
- Move, adjust, and manipulate various mobile and non-mobile nuclear medicine equipment.

- Complete examinations on the patient according to established policies and procedures with speed and accuracy.

DXA students must also be capable of:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Providing physical and emotional support to the patient during the radiographic procedures.
- Ability to respond to situations requiring first aid and provide emergency care to the patient without or until the physician arrives.
- Communicating verbally in an effective manner to direct patients during radiographic examinations.
- Visually recognizing anatomy on a computer monitor.
- Reading and interpreting patient charts and requisitions for radiographic examinations.
- Respond to warning sounds, machine alarms, and calls for help.

DXA students must have the mental and intellectual capacity to

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.
- Review and evaluate the recorded images on a computer monitor and archiving system for identifying patient pathology, if present, accurate positioning and technical factors for completion of a diagnostic examination, and other appropriate and pertinent technical qualities.
- Cope with heavy workloads, demanding patients, and life-threatening clinical situations.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom.

Medical Assistant Program (MA)

Each program has physical and non-physical requirements to ensure students' and patients' safety and welfare. Almost all our students (check with an Admission Advisor if applicable) must be able to:

- Handle stressful situations related to technical and procedural standards and patient care situations.
- Respond quickly and appropriately to emergencies using the English language.
- Communicate effectively with patients and staff in verbal and written forms in clear English.
- Read and interpret (or learn how to) patient charts and requisitions.
- Tolerate strong, unpleasant odors.
- Provide physical and emotional support to the patients during procedures.
- Report clearly and legibly through progress notes in patient charts.
- Meet class standards for successful course completion.
- Collect, interpret, and integrate data about patients.
- Recognize and respond appropriately to individuals of all ages, genders, and races across socioeconomic, religious, and cultural backgrounds.
- Cope with heavy workloads, demanding patients, and life-threatening clinical conditions.
- Recognize and respond appropriately to potentially hazardous situations.
- Demonstrate the physical and emotional capacity to work a 40-hour week on the clinical rotation.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom and the clinic.
- Lift/carry:
    - One (1) pound (0.45 kilograms) – five (5) pounds (2.27 kilograms) frequently – image receptors, lead aprons, files.
    - 20 pounds (9.07 kilograms) – 50 pounds (22.68 kilograms) occasionally – patient transfers and positioning.
    - 50 pounds (22.68 kilograms) – 70 pounds (31.75 kilograms) rarely to occasionally – patient transfers.
- Stand and walk for up to 8 hours per day.

- Carry a minimum of 20 pounds (9.07 kilograms) while walking a distance of 100 feet (30.48 m).
- Bend or flex the upper trunk forward to 45 degrees and the lower torso into a squatting position.
- Rotate the upper trunk to 30 degrees to the right and left.
- Reach at least 72 inches (1.83 m) above floor level or a full arm's reach.
- Utilize the sense of hearing to communicate effectively with the patients and healthcare team.
- Utilize the sense of vision in all lighting levels, varying from low illumination to bright light levels.
- Sit in class for up to six (6) hours per day.
- Palpate anatomical structures and handle injured body parts without causing injury to the patient.
- During exercise, give manual resistance to a patient's arm, leg, or trunk.
- Move with adequate agility and speed to ensure patient safety.
- Walk and balance well enough to help patients walk and transfer with or without equipment while preventing injury to patients and themselves.
- Safely grasp and manipulate small objects and set dials on electrical equipment.
- Use visual, auditory, and tactile senses to observe patients and collect and interpret data.
- Respond to warning sounds, machine alarms, and calls for help.

Master of Science in Nursing Program (BSN to MSN Pathway)
Each program has physical and non-physical requirements to ensure students' and patients' safety and welfare. Almost all our students (check with an Admission Advisor if applicable) must be able to:

- Handle stressful situations related to technical and procedural standards and patient care situations.
- Respond quickly and appropriately to emergencies using the English language.
- Communicate effectively with patients and staff in verbal and written forms in clear English.
- Read and interpret (or learn how to) patient charts and requisitions.
- Tolerate strong, unpleasant odors.
- Provide physical and emotional support to the patients during procedures.
- Report clearly and legibly through progress notes in patient charts.
- Meet class standards for successful course completion.
- Collect, interpret, and integrate data about patients.
- Recognize and respond appropriately to individuals of all ages, genders, and races across socioeconomic, religious, and cultural backgrounds.
- Cope with heavy workloads, demanding patients, and life-threatening clinical conditions.
- Recognize and respond appropriately to potentially hazardous situations.
- Behave ethically, soundly, competently, compassionately, and professionally in the classroom and the clinic.
- Utilize the sense of hearing to communicate effectively with the patients and healthcare team.
- Utilize the sense of vision in all hospital lighting levels, varying from low illumination levels to bright light levels.
- Devote up to fifteen to twenty (15 – 20) hours per week toward studies.
- Palpate anatomical structures and handle injured body parts without causing injury to the patient.
- Walk and balance well enough to help patients walk and transfer with or without equipment while preventing injury to patients and themselves.
- Use visual, auditory, and tactile senses to observe patients and collect and interpret data.
- Respond to warning sounds, machine alarms, and calls for help.

X-Ray Technician with Medical Assistant Skills Program (XTMAS)
XTMAS students must be healthy and have the following abilities:

- Lift more than 50 pounds (22.68 kilograms).
- Be able to push and pull routinely.

    - One (1) pound (0.45 kilograms) – five (5) pounds (2.27 kilograms) frequently – image receptors, lead aprons.
    - 20 pounds (9.07 kilograms) – 70 pounds (31.75 kilograms) occasionally – patient transfers and positioning.
- Hear sufficiently to assess patient needs and communicate verbally with other healthcare providers.
- Have full use of arms, hands, and wrists.
- Must be able to move quickly on the feet.
- Possess adequate visual acuity to review radiographs in varying brightness levels.
- Stand and walk on your feet 80% of the time.
- Reach at or above shoulder level for 90% of work time.
- Bend or flex the upper trunk forward to 45 degrees and the lower torso into a squatting position.
- Rotate the upper trunk to 30 degrees to the right and left.
- Work compassionately and effectively with sick patients.

XTMAS students must have sufficient strength, motor coordination, and manual dexterity to

- Transport, move, lift, and transfer patients from a wheelchair or cart to an x-ray table or a patient bed.
- Move, adjust, and manipulate various radiographic equipment for physical transportation.
- Complete examinations on the patient according to established policies and procedures with speed and accuracy.

XTMAS students must also be capable of the following:

- Handling stressful situations related to technical and procedural standards and patient care situations.
- Providing physical and emotional support to the patient during the radiographic procedures.
- Ability to respond to situations requiring first aid and provide emergency care to the patient without or until the physician arrives.
- Communicating verbally in an effective manner to direct patients during radiographic examinations.
- Visually recognizing anatomy on a computer monitor.
- Reading and interpreting patient charts and requisitions for radiographic examinations.
- Respond to warning sounds, machine alarms, and calls for help.

XTMAS students must have the mental and intellectual capacity to

- Calculate and select proper technical factors according to the individual needs of the patient and the requirements of the procedure's standards of speed and accuracy.
- Review and evaluate the recorded images on a computer monitor and archiving system for identifying patient pathology, if present, accurate positioning and technical factors for completion of a diagnostic examination, and other appropriate and pertinent technical qualities.
- Cope with heavy workloads, demanding patients, and life-threatening clinical situations.
- Behave ethically, soundly, competently compassionately, and professionally in the classroom and the clinic.

RE-ENROLLMENT

Individuals may not always be eligible to re-enroll at Gurnick Academy of Medical Arts. The situations detailed below outline the circumstances where re-enrollment may or may not be permissible. While a student may be eligible to apply for re-enrollment, acceptance is not guaranteed. Each re-enrollment application is subject to a review process, which considers the student's academic record, disciplinary history, and other relevant factors.

Expulsion

Students can be expelled involuntarily by Gurnick Academy of Medical Arts for two main reasons: academic and

disciplinary.

Academic Expulsion
Except for VN 450, Individuals expelled for academic reasons can be re-enrolled into the same program one (1) time and are not eligible for remediation. Students who failed the VN 450 course do not qualify for remediation or re-enrollment into the same program. A re-enrolled student (previously expelled for academic reasons) is placed on academic probationary status and is not eligible for remediation.

The academic probationary status is lifted once the student graduates from the program. Re-enrolled students with academic probationary status are not eligible for financial aid until they successfully pass the course they are repeating with a grade of 'C' or higher. Once the student passes the course with a letter of 'C' or higher, the student may be eligible to receive Financial Aid.

Students expelled for cheating must complete an additional online ethics course before being eligible for re-enrollment.

Individuals expelled for a second time are not permitted to re-enroll.

Disciplinary Expulsion
Individuals expelled for disciplinary reasons are not permitted to re-enroll in the same program and may not be eligible for enrollment at Gurnick Academy of Medical Arts. Please read Disciplinary Probation for details.

Withdrawal
Students may withdraw voluntarily. Students may voluntarily withdraw up to two (2) times to re-enroll. Individuals who withdraw more than two (2) times voluntarily may not re-enroll.

FOREIGN TRANSCRIPT/DIPLOMA EVALUATIONS

All foreign transcripts and degrees must be evaluated and translated into equivalent college hours by a "Foreign education transcript evaluation organization" to be accepted by Gurnick Academy of Medical Arts.

Some affiliated institutions of your program, such as certification and licensure bodies, may require a specific provider to evaluate your foreign transcript/degree. The student must check with the program's certification/licensure bodies if the latter accepts your chosen foreign transcript/degree evaluator.
Please see below some of our programs' requirements:

- VN Applicants with a Foreign High School Education Level:
  Applicants to the Vocational Nurse Program must submit a copy of their original foreign high school transcript or equivalent upon admission into either program in addition to their foreign transcript evaluation.
- Imaging Applicants:
  ARRT® (Registry for Associate of Science in MRI, Associate of Science in Radiologic, Associate of Occupational Science in Radiologic, and Associate of Occupational Science in Ultrasound Technologists) recognizes services of evaluators such as NACES and AICE. Please check with the ARRT® before going further with the evaluation.
- LVN-BSN and RN-BSN Applicants:
  Applicants who need to meet the course equivalency admission requirement must submit a copy of their original foreign degree and a copy of their original foreign degree transcript (in addition to their foreign transcript/degree evaluation) before admission into the program.

Following is a compilation of possible foreign education transcript evaluation organizations. Gurnick Academy of Medical Arts does not review nor endorse these (or other) providers of foreign education transcription; however, Gurnick Academy of Medical Arts accepts their evaluations.

- National Association of Credential Evaluation Services (NACES): https://www.naces.org/
- Association of International Credential Evaluators (AICE): http://aice-eval.org/
- a2z Evaluations, LLC: https://www.a2zeval.com/
- Academic Evaluation Services, Inc.: https://aes-edu.org/
- Center for Applied Research, Evaluation, and Education, Inc: https://www.iescaree.com/
- Educational Credential Evaluators, Inc.: https://www.ece.org/
- Educational Perspectives, nfp: https://www.edperspective.org/
- Educational Records Evaluation Service, Inc.: http://www.eres.com/
- Evaluation Service, Inc.: http://www.evaluationservice.net/
- Foreign Academic Credential Service, Inc.: https://facsusa.com/
- Foundation for International Services, Inc.: https://www.fis-web.com/
- Global Credential Evaluators, Inc.: https://gceus.com/
- International Academic Credential Evaluators, Inc.: https://www.iacei.net/
- International Consultants of Delaware, Inc.: https://www.icdeval.com/
- International Education Evaluations, Inc.: https://www.myiee.org/
- International Education Research Foundation, Inc.: https://ierf.org/
- Josef Silny and Associates, Inc. International Education Consultants: https://www.jsilny.org/
- SpanTran: The Evaluation Company: https://spantran.com/
- Transcript Research: https://transcriptresearch.com/
- World Education Services, Inc.: https://www.wes.org/

IMMUNIZATION REQUIREMENTS

Gurnick Academy of Medical Arts requires all students to be immunized appropriately for protection and compliance with state regulations. Documentation of immunizations must be provided to the admissions office before starting the program or clinical rotations as programmatically determined.

Students must comply with the minimum health requirements from each clinical facility when performing clinical rotations, which may include additional immunity or vaccination requirements not explicitly listed within this catalog. The student will pay the cost of the immunizations. Students must show proof of the following immunities and vaccinations (immunization documents or evidence of a blood titer) before the clinical component can be attended:

- Varicella immunity
- MMR immunity
- Up-to-date tetanus shots (defined as within the past ten [10] years)
- Hepatitis B vaccine series (If incomplete, proof of immunization must be shown for the second shot within one [1] month from the first shot and the third shot within six [6] months from the first shot).
- Two-step tuberculin test within the past six (6) months (In case of a positive TB test result, the student must have proof of a negative chest x-ray within two [2] years. Students may be expected to comply with additional TB screening requirements determined by the hospital/clinical setting).
- COVID-19 vaccination (based on a full dose as defined by CDC guidelines)

Failure to keep these immunization requirements current could impact the student's ability to attend the clinical facility, complete the program's graduation requirements, or obtain certification after completion.

Gurnick Academy of Medical Arts reserves the right not to accept titers if they are not done within the last three (3) years.

HEALTH SCREENING REQUIREMENTS

Each applicant must provide an attestation from their family physician certifying the absence of physical, mental, and contagious disorders. Drug screening test results are required before starting clinical rotations and must be completed at a laboratory chosen by Gurnick Academy of Medical Arts. Positive results of a student's drug testing could impact the student's ability to attend the clinical facility, complete the program's graduation requirements, or obtain certification/licensure after completing the program. The student will pay the cost of examinations, screenings, and drug tests; for exceptions and approximate services costs, please check the Addendum, Current Fees, and Tuition section.

BACKGROUND CHECK

Applicants may need a general background check before starting the clinical rotation, as requested by a hospital/clinical setting. For some of our programs, background checks are a mandatory requirement. Please check the Addendum, Current Fees, and Tuition section for service costs. Gurnick Academy of Medical Arts will facilitate background check procedures. The student will provide background check results to the clinical facility upon request of the clinical education site.

Background check results could impact the student's ability to attend the clinical facility, complete the program's graduation requirements, or obtain certification/licensure after completing the program. Applicants should know that the clinical education site can request an additional background check or refuse a student based on the results. Applicants should check State regulations related to criminal convictions and the ability to be licensed.

CPR

Before starting any program or its clinical rotation component, students must submit proof of completion and current certification in CPR for Basic Life Support. Failure to keep this certification current could impact the student's ability to attend the clinical facility, complete the program's graduation requirements, or obtain certification after completion.

CLINICAL FACILITIES

Gurnick Academy of Medical Arts has entered into affiliation agreements with clinical facilities that provide students with experiences in many areas following program requirements. Students are assigned to clinical experiences in hospitals and various outpatient centers in the community. Clinical site availability varies and is closely managed by the Program Coordinators and Outreach Department to provide students with experiences to meet each discipline requirement. The clinical experiences help students gain experience that prepares them for entry-level positions in the medical field. In cases of incidents/accidents occurring on the premises of Clinical Sites, please see our Safety Policy.

For a complete list of Gurnick Academy of Medical Arts' clinical facilities, please contact the program's Admission Advisor or Program Director/Coordinator.

TRAVEL DISCLOSURE

Every attempt is made to place a student as close to home as possible. However, clinical experiences are often limited by the number of students living within a specific geographic region and the number of clinical sites available. Clinical placements may occur anywhere within the selected region, which may extend beyond 100 miles. In addition, students may be required to rotate between clinical sites during their clinical education to ensure all students receive equitable, high-quality clinical education during their training.

All students must be prepared and willing to commit to any travel time required to achieve the program's educational goals. Students may be required to travel more than an hour to clinical sites. Travel to a clinical site varies and can be over 100 miles (160.93 km) one way from campus.

In addition, some of our programs may occasionally conduct labs at our clinical sites. Students/applicants are encouraged to check with their program officials for more details. Rotation requirements will be presented to the students by their respective Clinical Coordinators or Program Directors.

Gurnick Academy of Medical Arts does not provide transportation for students to clinical sites. Students should plan accordingly for additional travel costs. The student must have a reliable means of transportation. The student is responsible for acquiring an alternative form of transportation if the student does not have access to a vehicle for personal use or does not have a valid driver's license. Each student needs to have independent, reliable transportation. Clinical assignments cannot and will not be based on transportation needs.

ADVANCED PLACEMENT & CREDIT GRANTING

There is no charge for the review of transfer credit or experiential learning. Students will receive a written evaluation of credits, either accepted or denied. Credit granting is only available before enrollment. Credit granting will not be evaluated once a student is enrolled. All decisions on transfer credit or experiential learning are final; appeals are not accepted. Students can be granted credit up to 49% of the total hours in certificate and diploma programs and up to 75% of the total hours in degree programs. Credit Granting will be awarded according to program, state, and academy policies.

Transfer credits for General Education courses may be granted regardless of when they are completed. Transfer credit towards a certain program, experiential learning, challenge examinations, and achievement tests may be given for previous related education if the credits were granted within the last five (5) years from an institution accredited by an agency that is recognized by the United States Department of Education (U.S.DOE) or the Council for Higher Education Accreditation (CHEA) and the student received a course grade of 'C' or higher.

For semester-based programs, of the first 60 semester credits awarded to a student in an undergraduate program, no more than 15 semester credits may be awarded for prior experiential learning. Of the second 60 semester units (i.e., credits 61 to 120) awarded to a student in an undergraduate program, no more than 15 semester credits may be awarded for prior experiential learning.

Program Specific Placement & Credit Granting

Associate of Occupational Science in Cardiac Ultrasound Technology Program (A.O.S. in CUT)
Credits earned from courses or programs approved by:

1. Joint Review Committee on Education in Diagnostic Medical Sonography accredited ultrasound courses and programs.
2. Competency-based credit is granted for knowledge and skills acquired through experience. Written

and practical examinations will determine credit.

3. Exceptions may be made for credits granted over five (5) years for General Education courses.

Associate of Occupational Science in Respiratory Therapy Program (A.O.S. in RC)

Credits earned from courses or programs approved by:

1. Commission on Accreditation for Respiratory Care (CoARC).
2. Other courses the institution determines are equivalent to courses within the Associate of Occupational Science in Respiratory Care program curriculum.
3. Competency-based credit is granted for knowledge and skills acquired through experience. Written and practical examinations will determine credit.

The student must submit the following required documents:

- Original transcript
- Course description (can be downloaded from the school's catalog/website)
- Completed Credit Granting Disclosure and Transfer Credit Request Form accurately and within the specified deadline.

Associate of Occupational Science in Radiologic Technology Program (A.O.S. in RT)

Credits earned from courses or programs approved by:

1. California Department of Public Health, Radiologic Health Branch accredited radiologic technology courses and programs.
2. Joint Review Committee on Education in Radiologic Technology accredited radiologic technology courses and programs.
3. Other courses the institution determines are equivalent to courses within the Associate of Science in Radiologic Technology program curriculum.
4. Exceptions may be made for credits granted over five (5) years for General Education courses.
5. Courses specific to radiography will not be credit granted if they are older than three (3) years.

Associate of Occupational Science in Ultrasound Technology Program (A.O.S. in UT)

Credits earned from courses or programs approved by:

1. Joint Review Committee on Education in Diagnostic Medical Sonography accredited ultrasound courses and programs.
2. Competency-based credit is granted for knowledge and skills acquired through experience. Written and practical examinations will determine credit.
3. Exceptions may be made for credits granted over five (5) years for General Education courses.

Associate of Occupational Science in Vascular Ultrasound Technology Program (A.O.S. in VUT)

Credits earned from courses or programs approved by:

4. Joint Review Committee on Education in Diagnostic Medical Sonography accredited ultrasound courses and programs.
5. Competency-based credit is granted for knowledge and skills acquired through experience. Written and practical examinations will determine credit.
6. Exceptions may be made for credits granted over five (5) years for General Education courses.

Associate of Science in Magnetic Resonance Imaging Program (A.S. in MRI)

Credits earned from courses or programs approved by:

1. Joint Review Committee on Education in Radiologic Technology accredited magnetic resonance imaging technology courses and programs.
2. Competency-based credit is granted for knowledge and skills acquired through experience. Written and practical examinations will determine credit.
3. Exceptions may be made for credits granted over five (5) years of General Education courses.

Associate of Science in Nursing Program (ADN)
Credits earned from courses or programs accredited by an agency recognized by the United States Department of Education (U.S.DOE) or the Council for Higher Education Accreditation (CHEA):

1. Licensed Vocational Nursing Courses (22 Semester Credit Hours)
2. Other courses the school determines are equivalent to courses in the program.

Students who fail RN 402 may submit proof of passing the NCLEX-RN exam to obtain credit for RN 402 and graduate from the ADN Program. All other graduation requirements (i.e., zero account balance) must also be met.

In compliance with the California Board of Registered Nursing (BRN), credit for military education and experience is available at Gurnick Academy of Medical Arts. Individuals who have held Military Health Care Occupations, specifically: Basic Medical Technician Corpsman (Navy HM or Air Force BMTCP), Army Health Care Specialist (68W Army Medic), or Air Force Independent Duty Medical Technician (IMDT 4NOX1C) may achieve advanced placement into semester two of the associate degree nursing program upon review and approval from the Associate Degree Nursing Program Director. Submission of documentation of education and experience qualifying them for the specific Military Health Care Occupation, and upon successful completion of the challenge exam, dosage calculation exam, and skills competency evaluation.

- Applicants must meet all admission requirements of the Associate Degree Nursing Program and complete the designated prerequisites and the current Test of Essential Academic Skills (TEAS) with a minimum score of 64% and a minimum GPA of 2.5.
- Applicants must submit proof of honorable discharge from the military and proof of military service within the last five (5) years.
- Acceptance into the Associate Degree Nursing Program is based upon space availability, military education, experience eligibility of the military education and experience, minimum passing score of 75% on the Challenge Exam and 100% on a dosage calculation exam.
- Military Challenge students applying to the Associate Degree Nursing Program after failure at another school will not be eligible for acceptance at the Associate Degree Nursing Program at Gurnick Academy of Medical Arts.

An admission course is required for all students electing to enroll in the LVN Advanced Placement Pathways for the ADN and BSN programs. The RN 180 Nursing Transition Advanced Placement Theory & Lab is the admission course. It is a five (5) unit, 120-hour course that evaluates the student's readiness to be eligible for enrollment into the Advanced Placement pathway. The student must demonstrate the required knowledge and skills to complete this course.

All students must complete the RN 180 course before starting any Professional Courses. Students enrolled in the RN 180 are eligible to challenge the OB and Pediatrics courses. Students must contact the Assistant Director to request the challenge exams. The OB and Pediatrics theory courses are paired with a corresponding clinical course. Failure in one course equals failure in the paired course.

Students must pass the challenge exams before scheduling the competency exams. The minimum passing score for the challenge exam is 90%, and the minimum passing score for the competency exam is 90%. If the above requirements are unmet, the student will complete the required courses as scheduled.

Associate of Science in Occupational Therapy Assistant Program (A.S. in OTA)
Credits earned from courses or programs approved by:

1. Credits earned from courses or programs accredited by ACOTE.
2. Credits earned at institutions with regional or national accreditation.

3. Exceptions may be made for credits granted over five (5) years for General Education courses.

Associate of Science in Physical Therapist Assistant Program (A.S. in PTA)
Credits earned from courses or programs approved by:

4. Credits earned from courses or programs accredited by CAPTE.
5. Credits earned at institutions with regional or national accreditation.
6. Exceptions may be made for credits granted over five (5) years for General Education courses.

Associate of Science in Radiologic Technology Program (A.S. in RT)
Credits earned from courses or programs approved by:

1. California Department of Public Health, Radiologic Health Branch accredited radiologic technology courses and programs.
2. Joint Review Committee on Education in Radiologic Technology accredited radiologic technology courses and programs.
3. Other courses the institution determines are equivalent to courses within the Associate of Science in Radiologic Technology program curriculum.
4. Exceptions may be made for credits granted over five (5) years for General Education courses.
5. Courses specific to radiography will not be credit granted if they are older than three (3) years.

Bachelor of Science in Diagnostic Medical Imaging (B.S. in DMI)
Credits earned from courses or programs accredited by an agency recognized by the United States Department of Education (U.S.DOE) or the Council for Higher Education Accreditation (CHEA).

Bachelor of Science in Nursing Program (BSN)
Credits earned from courses or programs accredited by an agency recognized by the United States Department of Education (U.S.DOE) or the Council for Higher Education Accreditation (CHEA):

1. Registered nursing courses.
2. Armed Services nursing courses.
3. Other courses the school determines are equivalent to courses in the program.
4. Exceptions may be made for credits granted over five (5) years for General Education courses.

Competency-based credit is granted for knowledge and skills acquired through experience. Written and practical examinations will determine credit.

Students who fail RN 505 may submit proof of passing the NCLEX-RN exam to obtain credit for RN 505 and graduate from the BSN Program. All other graduation requirements (i.e., zero account balance) must also be met.

In compliance with the California Board of Registered Nursing (BRN), military education and experience credit is available at Gurnick Academy of Medical Arts. Individuals who have held Military Healthcare Occupations, specifically Basic Medical Technician Corpsman (Navy HM or Air Force BMTCP), Army Healthcare Specialist (68W Army Medic), or Air Force Independent Duty Medical Technician (IMDT 4NOX1C) may achieve advanced placement into the Bachelor of Science in Nursing program upon review and approval from the Program Director. Submit documentation of education and experience that qualifies them for the specific Military Healthcare Occupation upon completing the challenge exam, dosage calculation exam, and skills competency evaluation.

- Applicants must meet all Bachelor's Degree Nursing Program admission requirements and complete designated prerequisites and the current Test of Essential Academic Skills (TEAS) with a minimum score of 64% and a minimum GPA of 2.5.
- Applicants must submit proof of honorable discharge from the military and proof of military service

within the last five (5) years.

- Acceptance into the Bachelor of Science in Nursing Program is based upon space availability, military education, experience eligibility, and a minimum passing score of 75% on the Challenge Exam and 100% on a dosage calculation exam.

An admission course is required for all students electing to enroll in the LVN Advanced Placement Pathways for the ADN and BSN programs. The RN 180 Nursing Transition Advanced Placement Theory & Lab is the admission course. It is a five (5) unit, 120-hour course that evaluates the student's readiness to be eligible for enrollment into the Advanced Placement pathway.

The student must demonstrate the required knowledge and skills to complete this course. All students must complete the RN 180 course before starting any Professional Courses. Students enrolled in the RN 180 are eligible to challenge the OB and Pediatrics courses. Students must contact the Assistant Director to request the challenge exams. The OB and Pediatrics theory courses are paired with a corresponding clinical course. Failure in one course equals failure in the paired course.

Students must pass the challenge exams before scheduling the competency exams. The minimum passing score for the challenge exam is 90%, and the minimum passing score for the competency exam is 90%. If the above requirements are met, the student will complete the required courses as scheduled.

Vocational Nurse (VN) Program

Credits earned from courses or programs accredited by an agency recognized by the United States Department of Education (U.S.DOE) or the Council for Higher Education Accreditation (CHEA):

1. Vocational or practical nursing courses.
2. Registered nursing courses.
3. Psychiatric courses.
4. Armed Services nursing courses.
5. Certified nurse assistant courses.
6. Other courses the school determines are equivalent to courses in the program.
7. Competency-based credit is granted for knowledge and skills acquired through experience. Written and practical examinations will determine credit.

LICENSURE, CERTIFICATION, & REGISTRY DISCLAIMER

Graduates from this institution's programs may seek additional credentials after completing their program of study. While voluntary, additional credentials do enhance employment opportunities and potential income. Certifications are available for all the institution's programs. Certificates and licenses are available and voluntary for all programs offered **except** for the following:

- Associate of Science in Physical Therapist Assistant program
- Associate of Science in Nuclear Medicine Technology program
- Associate of Science in Nursing program
- Associate of Science in Respiratory Therapy program
- Associate of Science in Radiologic Technology program
- Associate of Occupational Science in Radiologic Technology program
- Bachelor of Science in Nursing program
- Bachelor of Science in Radiation Therapy program
- Bone Densitometry Technician program
- Vocational Nurse program
- X-ray Technician with Medical Assistant Skills program

The programs listed above also require licensure for practice in California.

Outside agencies control licensing examinations and their content. Gurnick Academy of Medical Arts cannot guarantee the outcome of licensing examinations. Registration or license requirements for taking and passing the examination are not controlled by the institution but by outside agencies or licensing boards.

Requirements are subject to change by the agency without notice to Gurnick Academy of Medical Arts. Therefore, the institution cannot guarantee that graduates will be eligible to take licensing certification exams at all or any specific time, regardless of their eligibility status upon enrollment.

Often, the eligibility of program graduates is impacted by the specific programmatic accreditation of the institution's programs. Several of the institution's programs possess appropriate programmatic accreditations that meet certifying agency educational requirements. Please refer to the individual program listings in this catalog to determine the programmatic accreditation standing of a specific program.

State Authorization

Gurnick Academy of Medical Arts has not determined if any programs fulfill the educational requirements for specific professional licensure or certification required for employment outside California unless identified by the program below. It is recommended that students who are in or plan to relocate to a state apart from where the physical campus offering the program is located research any certification or employment requirements for their intended state.

Gurnick Academy of Medical Arts can enroll students in distance education in the states below, adhering to each state's requirements:

- Arizona: The academy has identified non-regulation from licensure due to the absence of physical presence from the Arizona State Board for Private Postsecondary Education for the Associate of Science in MRI program.
- Nevada: The academy has obtained approval from the Nevada Commission on Postsecondary Education to offer the Associate of Science in MRI program.
- Florida: The academy has been notified of non-regulation from licensure due to lack of physical presence from the Florida Commission for Independent Education for the Associate of Science in MRI program.

Programs Specific Licensure, Certification & Registry Disclaimer

Associate of Occupational Science in Cardiac Ultrasound Technology Program (A.O.S. in CUT)

The law does not require Ultrasonographers to be registered by The American Registry of Diagnostic Medical Sonographers (ARDMS) or Cardiovascular Credentialing International CCI to work, but such credentials may increase hiring chances.

Graduates who were accepted to the program with an Associate of Science degree in an Allied Health field directed at human patient care or a Bachelor of Science or Bachelor of Arts degree are eligible to sit for the ARDMS examination immediately after completion of the program under ARDMS prerequisite 1 (for Associate of Science degree in an Allied Health field graduates) and ARDMS prerequisite 3A (for Bachelor of Science or Bachelor of Arts degree graduates) or for the CCI examination.

Graduates accepted to the program with an Associate Degree in any field or High School Diploma / GED are eligible to sit for the CCI (RCS) examination immediately after completing the program. Upon obtaining CCI (RCS) certification, graduates may sit for the ARDMS (RDCS) examination under ARDMS prerequisite 5.

For more information about the ARDMS registry and examination, you can visit www.ardms.org or contact them at The American Registry of Diagnostic Medical Sonographers, 51 Monroe Street, Plaza East One, Rockville, MD 20850, Telephone: (301) 738-8401 / Toll-Free: (800) 541-9754, Fax: (301) 738-0312 / 0313.

For more information about CCI certification and examination, visit https://cci-online.org/ or contact them at Cardiovascular Credentialing International, 3739 National Drive, Suite 202, Raleigh, NC, 27612, (919)861-4539.

Associate of Occupational Science in Respiratory Therapy Program (A.O.S. in RC)

The Respiratory Care Board of California (RCB) is a state licensing agency with regulatory jurisdiction over respiratory care practitioners. The RCB's mission is to protect and serve consumers by licensing qualified respiratory care practitioners, enforcing the provisions of the Respiratory Care Practice Act, expanding the availability of respiratory care services, increasing public awareness of the profession, and supporting the development and education of respiratory care practitioners.

According to the RCB, "To obtain licensure as an RCP in California, you must first obtain a Registered Respiratory Therapist (RRT) credential from the National Board for Respiratory Care (NBRC). To obtain an RRT credential, you must successfully pass the Therapist Multiple-Choice Examination (TMC) at the cut-off level required to qualify for the Clinical Simulation Examination (CSE) AND the Clinical Simulation Examination.

Once you have completed your accredited respiratory care education program, you may apply for examination directly through the NBRC. The first examination you must take is the TMC Examination. There are two established cut scores for the TMC Examination. You will earn your CRT credential if you achieve the lower cut score. However, achieving the higher cut score will earn your CRT credential AND become eligible for the CSE.

Once you have passed both the TMC and the CSE, you will earn the RRT credential and satisfy the examination requirement for licensure. If you have a California address, the RCB will obtain your examination results directly from the NBRC."

Graduates of the A.O.S. in RC program may sit for examinations set forth by the National Board for Respiratory Care.

A prior criminal history does not preclude you from obtaining a license from the RCB. Each applicant for licensure must submit their fingerprints to the California Department of Justice and Federal Bureau of Investigation for a criminal history background check. Upon notification of an applicant's criminal history, if any, the RCB will open an investigation to determine whether there is a basis to deny the application for licensure.

Effective July 1, 2020, the RCB's authority to deny an application based on certain criminal convictions was restricted (Business and Professions Code section 480).

Specifically, the RCB cannot deny an application based on a conviction if:

- The conviction has been dismissed under Penal Code Sections 1203.4, 1203.4a, 1203.41, 1203.42, or 1203.425 (or another state's equivalent). You may be asked to provide proof of this.

- The conviction(s) occurred more than seven years from the date of the application, or if the applicant was convicted of a crime and incarcerated, more than seven (7) years from when the applicant was released from incarceration.

The National Board for Respiratory Care provides the testing needed to become registered, significantly improving employment opportunities. "The RRT credential is nationally recognized as the "standard of excellence" for respiratory care professionals. The examinations for the RRT credential objectively and uniformly measure essential knowledge, skills, and abilities required of advanced respiratory therapists.

The NBRC evaluates the competency of respiratory therapists and ensures that graduates of accredited respiratory care education programs have every opportunity to earn the RRT credential. It is in high demand nationwide, and we work diligently to help fill the shortage of qualified respiratory therapists. The CRT and/or RRT credentials are used as the basis for the licensure in all 49 states that regulate the practice of respiratory care."

For more information about the RCP license process, please visit www.rcb.ca.gov/ or write to the Respiratory Care Board of California 3750 Rosin Court, Suite 100 Sacramento, CA 95834 Toll Free: (866) 375-0386 Phone: (916) 999-2190 Fax: (916) 263-7311 Email: rcbinfo@dca.ca.gov.

For more information about RRT/CRT Credential, visit www.nbrc.org/ or contact the National Board for Respiratory Care 10801 Mastin St #300, Overland Park, KS 66210 (913) 895-4900.

Associate of Occupational Science in Radiologic Technology Program (A.O.S. in RT)

In the State of California, all schools of Radiologic Technology must receive approval from the State of California Department of Public Health Radiologic Health Branch before students can begin a course of instruction. The Associate of Science in Radiologic Technology program at Gurnick Academy of Medical Arts has obtained status as an approved school compliant with the radiographer instructional practices defined by California law. This school approval allows program graduates to take the radiographer certification examination offered by the State of California Department of Public Health. Once certified, the radiographer is legally allowed to practice within California.

Eligibility for ARRT® Certification

Per ARRT®'s "Equation for Excellence," candidates for ARRT® certification must meet basic requirements in the three components of the equation:

1. Ethics

   ARRT Pre-Application Review Process

   The American Registry of Radiologic Technology requires an applicant for the certifying exam to disclose any history of criminal and misdemeanor proceedings. The specific language is whether you have been convicted of a crime or misdemeanor, including, but not limited to,

   1. Misdemeanor
   2. Gross Misdemeanor
   3. Felony
   4. All alcohol and drug-related violations
   5. Military Court Martial

   For this section, "Convicted" includes a criminal proceeding where a finding or verdict of guilty is made or returned, but

   1. The adjudication of guilt is either withheld, deferred, or not entered; or
   2. The sentence is suspended or stayed, or
   3. A criminal proceeding where the individual enters a plea of guilty or no contest (nolo contendere) or
   4. There is a pre-trial diversion.

   You are NOT required to report offenses committed as a juvenile and were adjudicated through the juvenile court system.

   An applicant with a concern is advised to obtain a pre-application review of eligibility for certification before entering the program. The information can be obtained from the ARRT® by calling (651) 687-0048 or their website at https://www.arrt.org/.

2. Education
   Eligibility for certification also specifies the satisfaction of educational preparation requirements. For the primary pathway to certification, eligibility requires completing the formal educational program accredited by a mechanism acceptable to ARRT®. Candidates must also demonstrate competency in didactic coursework and an ARRT®-specified list of clinical procedures.

   For a post-primary pathway to certification, candidates must hold registration in a supporting category and document ARRT®-specified clinical experience. Further details may be found in the handbooks available for each post-primary certification discipline.

3. Examination
   Finally, eligibility requires candidates for certification, after having met all other qualifications, to pass an examination developed and administered by the ARRT®. The exams assess the knowledge and cognitive skills underlying the intelligent performance of the tasks typically required of staff radiologic therapeutic technologists practicing within the respective disciplines. Exam content is specified on this website and in the respective handbook for each discipline.

California Department of Public Health, Radiologic Health Branch contact information is MS 7610, P.O. Box 997414, Certification Unit, Sacramento, CA 95899-7414, Phone: (916) 327-5106, Fax: (916) 440-7999, Web: https://www.cdph.ca.gov/Programs/CEH/DRSEM/Pages/RHB-Contact.aspx.

The law requires that radiologic technologists be licensed to practice as radiographers. Completing the Associate of Science in Radiologic Technology program at Gurnick Academy of Medical Arts may not automatically qualify the graduate to apply for the ARRT® examination. Some employers might require the radiologic technologist to have an ARRT® certification in addition to the State of California certification.

Associate of Occupational Science in Ultrasound Technology Program (A.O.S. in UT)
The law does not require Ultrasonographers to be registered by The American Registry of Diagnostic Medical Sonographers (ARDMS) to work. However, such credentials may increase hiring chances.

Graduates who were accepted to the program with an Associate of Science degree in an Allied Health field directed at human patient care or a Bachelor of Science or Bachelor of Arts degree may sit for the ARDMS examination immediately after completion of the program under ARDMS prerequisite 1 (for Associate of Science degree in an Allied Health field graduates) and ARDMS prerequisite 3A (for Bachelor of Science or Bachelor of Arts degree graduates) or for ARRT (S) examination.

Graduates accepted to the program with an Associate Degree in any field or High School Diploma / GED may sit for the R.T.(S)ARRT® examination immediately after completing the program. Graduates may sit for the ARDMS examination immediately after program completion under ARDMS prerequisite 2.

For more information about the ARDMS registry and examination, you can visit www.ardms.org or contact them at The American Registry of Diagnostic Medical Sonographers, 51 Monroe Street, Plaza East One, Rockville, MD 20850, Telephone: (301) 738-8401 / Toll-Free: (800) 541-9754, Fax: (301) 738-0312 / 0313.

For more information about ARRT® certification and examination, you can visit www.arrt.org or contact them at the American Registry of Radiologic Technologists®, 1255 Northland Drive, St. Paul, MN 55120, (651) 687-0048.

Associate of Occupational Science in Vascular Ultrasound Technology Program (A.O.S. in VUT)
The law does not require Ultrasonographers to be registered by The American Registry of Diagnostic Medical

Sonographers (ARDMS) to work, but such credentials may increase hiring chances.

Graduates who were accepted to the program with an Associate of Science degree in an Allied Health field directed at human patient care or a Bachelor of Science or Bachelor of Arts degree may sit for the ARDMS examination immediately after completion of the program under ARDMS prerequisite 1 (for Associate of Science degree in an Allied Health field graduates) and ARDMS prerequisite 3A (for Bachelor of Science or Bachelor of Arts degree graduates) or for ARRT (VS)®, examination.

Graduates who were accepted to the program with an Associate Degree in any field or High School Diploma/GED are eligible to sit for the ARRT (VS)®, ARDMS (RVT), and CCI (RVS) examinations immediately after completion of the program.

For more information about the ARDMS registry and examination, you can visit www.ardms.org or contact them at The American Registry of Diagnostic Medical Sonographers, 51 Monroe Street, Plaza East One, Rockville, MD 20850, Telephone: (301) 738-8401 / Toll-Free: (800) 541-9754, Fax: (301) 738-0312 / 0313.

For more information about ARRT® certification and examination, you can visit www.arrt.org or contact them at the American Registry of Radiologic Technologists®, 1255 Northland Drive, St. Paul, MN 55120, (651) 687-0048.

For more information about CCI certification and examination, visit www.cci-online.org or contact them at Cardiovascular Credentialing International, 3739 National Drive, Suite 202, Raleigh, NC 27612, (919) 861-4539.

Associate of Science in MRI Program (A.S. in MRI)
Graduates of the Associate of Science in MRI Program may sit for the ARRT® (MR) exam.

Associate of Science in Nuclear Medicine Technology Program (A.S. in NM)
In California, practicing nuclear medicine technologists must have an active Certified Technologist, Nuclear Medicine (CTNM) certificate. The California Department of Public Health, Radiologic Health Branch, offers the certificate. Once certified, the nuclear medicine technologist can legally practice within California.

Both the ARRT® and NMTCB require applicants to disclose any history of criminal or misdemeanor proceedings. Students may choose to contact the ARRT® and/or NMTCB to conduct a pre-application review to determine if they will be eligible to sit for the exam(s) upon graduation.

California Department of Public Health, Radiologic Health Branch contact information is MS 7610, P.O. Box 997414, Certification Unit, Sacramento, CA 95899-7414, Phone: (916) 327-5106, Fax: (916) 440-7999, Web: https://www.cdph.ca.gov/Programs/CEH/DRSEM/Pages/RHB-Contact.aspx.

Associate of Science in Nursing Program (ADN)
Students must take the National Council Licensure Examination (NCLEX-RN) if they have never been licensed as a registered nurse in another state or have not passed the national licensing examination. If you are licensed in Canada, you must take the NCLEX-RN unless you have passed an acceptable five-part Canadian examination. You must have completed an educational program meeting all California requirements. If you lack any educational requirements, you must complete an approved course in that subject before taking the examination.

The NCLEX-RN is administered by Computerized Adaptive Testing (CAT) and is designed to test knowledge, skills, and abilities essential to safe and effective nursing practice at the entry-level. There is continuous, year-round testing with CAT, allowing eligible candidates to schedule their examination on a date and at the location of their choice. Examination applicants should submit their application to the Board at least six to eight (6 – 8) weeks

before they wish to take the examination to allow time for processing and receipt of all required documents. Note: Application processing times vary depending on workload volumes received.

The Board will evaluate your application, and if found eligible, you will be provided with essential and detailed instructions regarding the registration process with the NCLEX testing service. PLEASE NOTE: All NCLEX examination registrations with the NCLEX testing service will remain effective for 365 days. Candidates not made eligible by our Board within 365 days will forfeit their registration and fee with the NCLEX testing service. The Board encourages candidates to wait until they are made Board-eligible before registering with the NCLEX testing service.

Appropriate fees, including fingerprint and interim permit fees, if applicable.

1. Completed "Application for Licensure by Examination," including U.S. Social Security Number (SSN) or Individual Taxpayer Identification Number (ITIN).
2. Completed fingerprints using Live Scan or fingerprint card (Hard Card) processing method.
3. Completed "Request for Accommodation of Disabilities" and accompanying form(s).
4. Transcripts will be sent directly from your school of nursing.
5. If applicable, documents and letters explaining prior convictions or disciplinary action and attesting to your rehabilitation as directed in the "Reporting Prior Convictions or Discipline Against Licenses" section of the application packet.

REPORTING PRIOR CONVICTIONS OR DISCIPLINE AGAINST LICENSES

The Enforcement Division has an Applicant Enforcement Webinar for pre-licensure students and first-time California license applicants with a history of criminal conviction or discipline against another professional license.

As of July 1, 2020, applicants are no longer asked about their prior criminal conviction history. Upon receipt of fingerprint results from the California Department of Justice and the Federal Bureau of Investigation, a criminal history will be discovered. All applicants with a history of criminal convictions will have their applications referred for an additional Enforcement Division review. Convictions within seven (7) years of application will receive a full enforcement review.

If a student reports any prior discipline against a practical nurse, vocational nurse, or other healthcare-related license, the Enforcement Division must review the application before the applicant is considered for licensing.

Note. Taken from the California Board of Registered Nursing website (2019) and retrieved from https://www.rn.ca.gov/applicants/lic-faqs.shtml#discipline.

For more information about RN licensing and examination, you can visit https://rn.ca.gov/applicants/lic-faqs.shtml#examination.

Gurnick Academy of Medical Arts has determined that the A.S. in Nursing curriculum **does not** meet the initial licensure requirement in the following state: **Alaska.**

Associate of Science in Occupational Therapy Assistant Program (A.S. in OTA)

Occupational Therapy Assistants must be licensed in California. Examinations include the National Board of Occupational Therapy Examiners (NBCOT) for OTAs and a California Law Exam (CLE).

The California Board of Occupational Therapy web page is https://www.bot.ca.gov/. Contact information: 1610 Arden Way, Suite 121, Sacramento, CA 95815, Telephone: (916) 263-2294.

Business and Professions Code of California Section 2570.6

2570.6. An applicant applying for a license as an occupational therapist or as an occupational therapy assistant shall file with the board a written application provided by the board, showing to the satisfaction of the board that he or she meets all of the following requirements:

(a) That the applicant is in good standing and has not committed acts or crimes constituting grounds for denial of a license under Section 480.

(b) (1) That the applicant has successfully completed the academic requirements of an educational program for occupational therapists or occupational therapy assistants that is approved by the board and accredited by the American Occupational Therapy Association's Accreditation Council for Occupational Therapy Education (ACOTE) or accredited or approved by the American Occupational Therapy Association's (AOTA) predecessor organization, or approved by AOTA's Career Mobility Program.

(2) The curriculum of an educational program for occupational therapists shall contain the content required by the ACOTE accreditation standards, or as approved by AOTA's predecessor organization, or as approved by AOTA's Career Mobility Program.

(Amended by Stats. 2018, Ch. 490, Sec. 3. (AB 2221) Effective January 1, 2019.)

Gurnick Academy of Medical Arts has determined that the A.S. in Occupational Therapy Assistant Program meets the requirements for initial licensure in all states due to ACOTE accreditation.

Associate of Science in Physical Therapist Assistant Program (A.S. in PTA)
Physical Therapist Assistants must be licensed in California. Examinations include the National Physical Therapy Exam (NPTE) for PTAs and a California Law Exam (CLE).

Physical Therapy Board of California contact information: 2005 Evergreen Street, Suite 1350, Sacramento, CA 95815, Telephone: (916) 561-8200, Fax: (916) 263-2560.

Business and Professions Code of California Section 2635-2639.1
2635. Every applicant for a license under this chapter shall, at the time of application, be a person over 18, not addicted to alcohol or any controlled substance, and have completed the education and training required by Section 2650b (listed below), and not have committed acts or crimes constituting grounds for denial of licensure under Section 480.

(a) Except as otherwise provided in this chapter, no person shall receive a license under this chapter without first successfully passing the following examinations, where success is determined based on the examination passing standard set by the board:

(1) An examination under the board's direction to demonstrate the applicant's knowledge of the laws and regulations related to the practice of physical therapy in California. The examination shall reasonably test the applicant's knowledge of these laws and regulations.

(2) The physical therapy examination for the applicant's licensure category. The examination for licensure as a physical therapist shall test entry-level competence to practice physical therapy. The examination for licensure as a physical therapist assistant shall test entry-level competence to practice as a physical therapist assistant in the technical application of physical therapy services.

(b) An applicant may take the examinations for licensure as a physical therapist or licensure as a physical therapist assistant after the applicant has met the educational requirements for that particular licensure category.

(c) The examinations required by the board for a license under this chapter may be conducted by the board or by a public or private organization specified by the board. The examinations may be conducted under a uniform examination system. For that purpose, the board may make arrangements with organizations furnishing examination materials as may, at its discretion, be desirable.

Article 5: Educational Standards Section 2650b:

(b) The physical therapist assistant education requirements are as follows:
(1) Except as otherwise provided in this chapter, each applicant for a license as a physical therapist assistant shall be a graduate of a physical therapist assistant program of an accredited post-secondary institution or institutions approved by the board and shall have completed both the academic and clinical experience required by the physical therapist assistant program and have been awarded an associate degree.
(2) Unless otherwise specified by the board by regulation, the educational requirements shall include instruction in the subjects prescribed by the CAPTE of the American Physical Therapy Association or Physiotherapy Education Accreditation Canada or another body as may be approved by the board by regulation and shall include a combination of didactic and clinical experiences.
(Amended by Stats. 2015, Ch. 426, Sec. 20. (SB 800) Effective January 1, 2016.)

Gurnick Academy of Medical Arts has determined that the A.S. in Physical Therapist Assistant Program meets the educational requirements for initial licensure in all states due to CAPTE accreditation. Complete licensure requirements vary by state.

Associate of Science in Radiologic Technology Program (A.S. in RT)
In the State of California, all schools of Radiologic Technology must receive approval from the State of California Department of Public Health Radiologic Health Branch before students can begin a course of instruction. The Associate of Science in Radiologic Technology program at Gurnick Academy of Medical Arts has obtained status as an approved school compliant with the radiographer instructional practices defined by California law. This school approval allows program graduates to take the radiographer certification examination offered by the State of California Department of Public Health. Once certified, the radiographer is legally allowed to practice within California.

Eligibility for ARRT® Certification
Per ARRT®'s "Equation for Excellence," candidates for ARRT® certification must meet basic requirements in the three components of the equation:

4. Ethics

   ARRT® Pre-Application Review Process

   The American Registry of Radiologic Technology requires an applicant for the certifying exam to disclose any history of criminal and misdemeanor proceedings. The specific language is whether you have been convicted of a crime or misdemeanor, including, but not limited to

   1. Misdemeanor
   2. Gross Misdemeanor
   3. Felony
   4. All alcohol and drug-related violations
   5. Military Court Martial

   For this section, "Convicted" includes a criminal proceeding where a finding or verdict of guilty is made or returned, but

   1. The adjudication of guilt is either withheld, deferred, or not entered; or
   2. The sentence is suspended or stayed, or
   3. A criminal proceeding where the individual enters a plea of guilty or no contest (nolo contendere) or

4. There is a pre-trial diversion.

You are NOT required to report offenses committed as a juvenile and were adjudicated through the juvenile court system.

An applicant with a concern is advised to obtain a pre-application review of eligibility for certification before entering the program. The information can be obtained from the ARRT® by calling (651) 687-0048 or their website at www.arrt.org.

5. Education
Eligibility for certification also specifies the satisfaction of educational preparation requirements. For the primary pathway to certification, eligibility requires completing the respective discipline's formal educational program accredited by a mechanism acceptable to ARRT®. Candidates must also demonstrate competency in didactic coursework and an ARRT® specified list of clinical procedures.

For a post-primary pathway to certification, candidates must hold registration in a supporting category and document ARRT® specified clinical experience. Further details may be found in the handbooks available for each post-primary certification discipline.

6. Examination
Finally, eligibility requires candidates for certification, after having met all other qualifications, to pass an examination developed and administered by the ARRT®. The exams assess the knowledge and cognitive skills underlying the intelligent performance of the tasks typically required of staff technologists practicing within the respective disciplines. Exam content is specified on this website and in the respective handbook for each discipline.

California Department of Public Health, Radiologic Health Branch contact information is MS 7610, P.O. Box 997414, Certification Unit, Sacramento, CA 95899-7414, Phone: (916) 327-5106, Fax: (916) 440-7999, Web: https://www.cdph.ca.gov/Programs/CEH/DRSEM/Pages/RHB-Contact.aspx.

The law requires that radiologic technologists be licensed to practice as radiographers. Completing the Associate of Science in Radiologic Technology program at Gurnick Academy of Medical Arts may not automatically qualify the graduate to apply for the ARRT® examination. Some employers might require the radiologic technologist to have an ARRT® certification in addition to the State of California certification.

Bachelor of Science in Radiation Therapy Program (B.S. in RT)
In California, all schools of Radiologic Technology must receive approval from the State of California Department of Public Health Radiologic Health Branch before students can begin a course of instruction. The Bachelor of Science in Radiation Therapy program at Gurnick Academy of Medical Arts has obtained status as an approved school compliant with the Therapeutic Radiologic Technology instructional practices defined by California law.

This school approval allows graduates of the program to apply to sit for the American Registry of Radiologic Technologists® (ARRT®) examination and apply for the California Department of Public Health, Radiologic Health Branch for the Therapeutic Radiologic Technologist licensure.

Eligibility for ARRT® Certification
Per ARRT's® "Equation for Excellence," candidates for ARRT® certification must meet basic requirements in the three components of the equation:

1. Ethics
ARRT® Pre-Application Review Process

The American Registry of Radiologic Technology requires an applicant for the certifying exam to disclose any history of criminal and misdemeanor proceedings. The specific language is whether you have been convicted of a crime or misdemeanor, including, but not limited to.

1. Misdemeanor
2. Gross Misdemeanor
3. Felony
4. All alcohol and drug-related violations
5. Military Court Martial

For this section, "Convicted" includes a criminal proceeding where a finding or verdict of guilty is made or returned, but

1. The adjudication of guilt is either withheld, deferred, or not entered; or
2. The sentence is suspended or stayed, or
3. A criminal proceeding where the individual enters a plea of guilty or no contest (nolo contendere) or
4. There is a pre-trial diversion.

You are NOT required to report offenses committed as a juvenile and were adjudicated through the juvenile court system.
An applicant with a concern is advised to obtain a pre-application review of eligibility for certification before entering the program. The information can be obtained from the ARRT® by calling (651) 687-0048 or their website at www.arrt.org.

2. Education
Eligibility for certification also specifies the satisfaction of educational preparation requirements. For the primary pathway to certification, eligibility requires completing the respective discipline's formal educational program accredited by a mechanism acceptable to ARRT®. Candidates must also demonstrate competency in didactic coursework and an ARRT® specified list of clinical procedures.

For a post-primary pathway to certification, candidates must hold registration in a supporting category and document ARRT® specified clinical experience. Further details may be found in the handbooks available for each post-primary certification discipline.

3. Examination
Finally, eligibility requires candidates for certification, after having met all other qualifications, to pass an examination developed and administered by the ARRT®. The exams assess the knowledge and cognitive skills underlying the intelligent performance of the tasks typically required of staff radiologic therapeutic technologists practicing within the respective disciplines. Exam content is specified on this website and in the respective handbook for each discipline.

California Department of Public Health, Radiologic Health Branch contact information is MS 7610, P.O. Box 997414, Certification Unit, Sacramento, CA 95899-7414, Phone: (916) 327-5106, Fax: (916) 440-7999, Web: https://www.cdph.ca.gov/Programs/CEH/DRSEM/Pages/RHB-Contact.aspx.

Bachelor of Science in Nursing Program (BSN)
Students must take the National Council Licensure Examination (NCLEX-RN) if they have never been licensed as a registered nurse in another state or have not passed the national licensing examination. If you are licensed in Canada, you must take the NCLEX-RN unless you have passed an acceptable five-part Canadian examination.

You must have completed an educational program meeting all California requirements. If you lack any

educational requirements, you must complete an approved course in that subject before taking the examination.

The NCLEX-RN is administered by Computerized Adaptive Testing (CAT) and is designed to test knowledge, skills, and abilities essential to safe and effective nursing practice at the entry-level. There is continuous, year-round testing with CAT, allowing eligible candidates to schedule their examination on a date and at the location of their choice. Examination applicants should submit their application to the Board at least six to eight weeks before taking the examination to allow time for processing and receipt of all required documents. Note: Application processing times vary depending on workload volumes received.

The Board will evaluate your application, and if you are found eligible, you will be provided with important and detailed instructions regarding the registration process with the NCLEX testing service. PLEASE NOTE: All NCLEX examination registrations with the NCLEX testing service will remain effective for 365 days. Candidates not made eligible by our Board within 365 days will forfeit their registration and fee with the NCLEX testing service. The Board encourages candidates to wait until they are made Board-eligible before registering with the NCLEX testing service.

Appropriate fees, including fingerprint and interim permit fees, if applicable.

1. Completed “Application for Licensure by Examination,” including U.S. Social Security Number (SSN) or Individual Taxpayer Identification Number (ITIN).
2. Completed fingerprints using the Live Scan or fingerprint card (Hard Card) processing method.
3. Completed “Request for Accommodation of Disabilities” and accompanying form(s).
4. Transcripts will be sent directly from your school of nursing.
5. If applicable, submit documents and letters explaining prior convictions or disciplinary action and attesting to your rehabilitation as directed in the “Reporting Prior Convictions or Discipline Against Licenses” section of the application packet.

If applicable, submit documents and letters explaining prior convictions or disciplinary action and attesting to your rehabilitation as directed in the “Reporting Prior Convictions or Discipline Against Licenses” section of the application packet.

Gurnick Academy of Medical Arts has determined that the B.S. in Nursing Program **does not** meet the initial licensure requirement in the following states: **Alaska**.

Bone Densitometry Technician Program (DXA)

In the State of California, all schools of Limited Scope of Practice in Radiography must receive approval from the State of California Department of Public Health Radiologic Health Branch (CDPH-RHB) before students can begin a course of instruction. The Bone Densitometry Technician program at Gurnick Academy of Medical Arts has obtained status as an approved school compliant with the limited practice technician instructional practices defined by California law. This school approval allows graduates of the program to take the limited practice technical certification in Dual Energy X-ray Absorptiometry (DEXA) Permit category examination offered by the State of California Department of Public Health. Once certified, the technician is legally allowed to practice within California.

California Department of Public Health, Radiologic Health Branch contact information is MS 7610, P.O. Box 997414, Certification Unit, Sacramento, CA 95899-7414, Phone: (916) 327-5106, Fax: (916) 440-7999, Web: http://www.dhs.ca.gov/rhb.

The law requires that bone densitometry technicians be certified to practice as limited practice technicians. Completing the Bone Densitometry Technician program at Gurnick Academy of Medical Arts may not automatically qualify the graduate to apply for the examination with CDPH-RHB proctored by the ARRT®. Some employers might require the radiologic technologist to have an ARRT® certification in addition to the State of

California certification.

Dental Assistant Program (DA)
California does not require a dental assistant to be certified as a dental assistant. However, such a certificate may increase the chances of being hired. The Dental Board of California requires a written examination to become a Registered Dental Assistant (RDA).

Eligibility to apply for the examination includes the following requirements: 15 months of satisfactory work experience (eight (8) months in a DA program and seven (7) months of on-the-job experience). In addition, the application requires the following elements in the program: an 8-hour Infection Control Certificate, a Coronal Polishing Certificate, and a Radiation Safety Certificate.

**Dental Practice Act Certification and Pit and Fissure Certification (completed outside the DA program) are also required for the RDA application.*

Medical Assistant Program (MA)
California does not require that medical assistants be certified, but such a certificate may increase hiring chances. The national CCMA exam is taken during the program upon completing didactic coursework. While students are required to pass the CCMA exam to work as medical assistants, students who pass the exam and meet graduation requirements will be eligible to work as Certified Medical Assistants.

Vocational Nurse Program (VN)
To work as a Vocational Nurse in California, you must pass a licensing examination administered by the National Council Licensure Examination (NCLEX-PN). Completing this program does not automatically enable a graduate to work as a Vocational Nurse. The BVNPT accredits the Gurnick Academy of Medical Arts Vocational Nurse Program and requires disclosing the following information from their website:

Summary of Requirements for Licensure as a Vocational Nurse
Section A

1. Minimum Age – 17 Years.
2. Completing the 12th Grade of schooling or its equivalent (furnish proof).
3. Complete and sign the “Application for Vocational Nurse Licensure.”
4. Complete and sign the Record of Conviction form.
5. Submit the required fingerprints from the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI). (See “Important Fingerprint Information.”) Note: A License will not be issued until the Board receives the background information from DOJ.
6. Attach the appropriate non-refundable fee made payable to the “BVNPT.”
7. Successful completion of a written examination titled the National Council Licensing Examination for Practical (Vocational) Nursing (NCLEX) or the National League for Nursing Test Pool Practical Nursing Examination (NLN). A passing score on a Registered Nurse examination will not satisfy this requirement.
8. When the requirements of Steps one through seven (1 – 7) have been met, the Board will advise you of the Initial License Fee to be paid. This fee is in addition to the application fee. Processing your license takes four to six (4 – 6) weeks.

Section B

1. Graduate of a California Accredited School of Vocational Nursing.
   Successful completion of a California Accredited Vocational Nursing Program; Contact your program director for application forms and instructions.
2. Graduate of an Out-of-State School of Practical/Vocational Nursing.

The Board of Nursing must have accredited the school of practical/vocational nursing from which you graduated in the State in which it is located.
(Licensure in another state does NOT entitle you to practice as a Licensed Vocational Nurse in California. To practice as a Licensed Vocational Nurse in California, you must be licensed by the California State Board of Vocational Nursing and Psychiatric Technicians.)

3. Equivalent Education and Experience. This method requires you to complete within ten (10) years before the date of application not less than fifty-one (51) months of paid general duty bedside nursing experience in a general acute care facility approved by the Board. At least half of this must have been within five (5) years before the date of application. In addition to this experience, you must also complete a pharmacology course of at least 54 theory hours that covers the following content:
    - Knowledge of commonly used drugs and their action
    - Computation of dosages
    - Preparation of medications
    - Principles of administration

    The 51 months of experience shall include a minimum of each of the following:
    - 48 months of medical/surgical nursing
    - Five (5) weeks of maternity or genitourinary nursing
    - Five (5) weeks of pediatric nursing

    Experience in any of the following areas may be substituted for a maximum of eight (8) months of medical/surgical experience:
    - Communicable Disease Nursing
    - Public Health Nursing
    - Industrial Nursing
    - Office Nursing (M.D.)
    - Psychiatric Nursing
    - Operating Room Nursing
    - Hemodialysis
    - Private Duty Nursing (In a general acute care facility)
    - Emergency Room Nursing
    - Geriatric Nursing
    - Recovery Room Nursing
    - Out-Patient Clinic

    Experience must be verified by the employer, showing specific dates of employment. It shall include certification from the R.N. Director or Supervisor that the applicant has satisfactorily demonstrated the following knowledge and skills:
    a. Basic Bedside Nursing
        - Ambulation Techniques
        - Intake and Output
        - Bed making
        - Neurological Check
        - Catheter Care
        - Personal Hygiene and Comfort Measures
        - Collection of Specimens
        - Positioning & Transfer

- Diabetic Urine Testing
- Range of Motion
- Enema
- Skin Care

b. Aseptic Technique (May be demonstrated in the classroom, lab, and patient care settings)
   - Urinary Catheterization
   - Sterile Dressing Change
   - Sterile Irrigations

   Applicants with formal nursing education may submit official transcripts for evaluation for possible credit instead of paid bedside nursing experience. The transcripts must be submitted to the Board directly from the school and show theory and clinical hours completed.

c. Nursing Service in the Medical Corps of any Branch of the Armed Forces of the United States. This method requires you to
   - Submit proof of having at least twelve (12) months of active duty in the Armed Forces medical corps, rendering bedside patient care. The proof submitted must show the date(s) and wards assigned.
   - Submit proof of completing a basic course of instruction in nursing while in the armed forces.
   - Submit proof that service was honorable (DD-214).
   - Note: A combination of military and nonmilitary experience is unacceptable under this method. Proof of 12th-grade education is not required under this method.

d. 4-Year Expired California Licensed Vocational Nurse.
   Section 2892.1 of the Business and Professions Code specifies that a license not renewed for four (4) years shall expire. An expired license cannot be renewed, reissued, or reinstated. The licensee must submit a new application and retake the licensure examination to receive a new license.

   Applicants under this method must submit evidence of prior licensure with this Board (i.e., copy of an expired license or license number, original issue date, and expiration date.)

Please note that State Boards of Nursing require graduation from accredited nursing schools in many states. Please be aware that if you are deemed eligible for licensure in California using another method of qualifying (i.e., military experience or equivalent education and experience), you may not qualify for licensure by endorsement in other states.

Gurnick Academy of Medical Arts has determined that the Vocational Nurse Program **does not** meet the initial licensure requirement in the following state: **Alaska**.

X-ray Technician with Medical Assistant Skills Program (XTMAS)
In California, all schools of Limited Scope of Practice in Radiography must receive approval from the State of California Department of Public Health Radiologic Health Branch (CDPH-RHB) before students can begin a course of instruction. The XTMAS program at Gurnick Academy of Medical Arts has obtained status as an approved school. It complies with the limited practice technician instructional practices defined by California law. This school approval allows program graduates to take the limited practice technician licensure examination offered by the State of California Department of Public Health. Once certified, the Limited Practice Technician may legally practice within California.

Education Eligibility for a license also specifies the satisfaction of educational preparation requirements. For the primary pathway to certification, eligibility requires completing the respective discipline's formal educational program that the CDPH-RHB accredits. Candidates must also demonstrate competency in didactic coursework specified by the CDPH-RHB list of clinical procedures.

Examination: After meeting all other qualifications, eligibility requires candidates for certification to pass an examination developed and administered by the ARRT®. Exam content is specified on this website and in the respective handbook for each discipline.

California Department of Public Health, Radiologic Health Branch contact information is MS 7610, P.O. Box 997414, Certification Unit, Sacramento, CA 95899-7414, Phone: (916) 327-5106, Fax: (916) 440-7999, Web: https://www.cdph.ca.gov/Programs/CEH/DRSEM/Pages/RHB-Contact.aspx.

It is required by law that Limited Practice Technicians be certified to practice. Completing the XTMAS program at Gurnick Academy of Medical Arts may not automatically qualify the graduate to apply for the State examination.

PASS PROGRAM

The Post Academic Student Success (PASS) Program is a structured licensure review series explicitly designed for Vocational Nurse program graduates to improve the licensure pass rates and increase contact with our graduates. The program is free of charge, and graduates must attend the PASS Program in full to receive financial incentives.

Participants must meet with the Career Services Coordinator to sign up for the PASS Program. Graduates are expected to receive their approval to test letters approximately six (6) weeks after graduating from Gurnick Academy of Medical Arts. Their application has been successfully sent and accepted by the BVNPT.

FINANCIAL POLICIES

ALUMNI GRANTS & SCHOLARSHIP

Students who graduate from one Gurnick program and enroll in additional programs may qualify for an alumni grant, or scholarship as specified by Gurnick Academy of Medical Arts. The grants or scholarships are tied to specific programs, and the amount of grant or scholarship given per program varies. Please speak with an Admissions Advisor for details.

Programs that offer alumni grants are as follows:

- BSDMI: RT Grad ($2,000)
- LVN-ADN: VN Grad ($16,468)
- LVN-BSN Program: VN Grad ($19,000); ASVN Grad ($3,000)
- RN-BSN Program: ADN Grad ($1,800)
- VN Program: MA Grad ($1,500)
- MSN: BSN Grad ($1,800)
- DEXA: Any Program Grad ($516)

Programs that offer scholarships are as follows:

- Any Full Imaging Program to Another Full Imaging Program: Varies per year with a max of $10,000 for a single recipient. The deadline to apply is December 1st for the following year.

FEE AND TUITION INFORMATION

All fees and tuition are subject to change without notice, with an effective date noted in the catalog addendum for enrollments that occur after that. The tuition covers the cost of all classroom instruction.

For programs scheduled to be completed within four (4) months from the start date, all fees and tuition are to be paid before the first day of class or other deadline dates as may be posted occasionally in the admissions office or on our website. Payment arrangements are made at the time of enrollment. Affordable monthly payments are available; please contact an admission advisor to discuss further details.

Private student loans are available for those who qualify. Please check for detailed information on current loans available under Financial Aid.

If a student receives a loan to pay for the educational program, the student will be responsible for repaying the full amount of the loan plus interest, less the amount of any refund.

The schedule of total charges for a period of attendance and an estimated schedule of total charges for the entire educational program are the same.

REFUND

Student's Right to Cancel

1. You are entitled to cancel your instruction program without penalty or obligation.
   a. A full refund of all tuition and fees paid will be made if a student cancels their Enrollment Agreement by notifying the school within three days of enrollment or
   b. Cancels their Enrollment Agreement through attendance at the first class session or the seventh calendar day of the student's start date, whichever is later. The academy will refund the student any money they paid, less any registration fees not to exceed the specified amount, within 45 days after the notice of cancellation is received if cancellation occurs later than three (3) days after enrollment.
2. After the end of the cancellation period, you also have the right to stop school at any time. You also have the right to receive a proportional refund if you have completed 60 percent or less of the scheduled days in the current payment period in your program through the last day of attendance.
3. Cancellation may occur when the student provides a written or oral cancellation notice at the enrolling campus. This can be done by mail, hand delivery, or phone.
4. If sent by mail, the written notice of cancellation is sufficient when deposited in the mail and properly addressed with proper postage.
5. The written notice of cancellation does not need to take any particular form. It is effective if it indicates that the student no longer wishes to be bound by the Enrollment Agreement.

Withdrawal from the Program

You may withdraw from the school at any time after the cancellation period (described above) in writing or orally to a Campus Official and receive a proportional refund if you have completed 60 percent or less of the scheduled days in the current payment period in your program through the last day of attendance.

The refund will be less than a registration, not to exceed the specified amount, and less any deduction for books accessed and equipment and materials not returned in good condition within 45 days of withdrawal for applicable students. If the student has completed more than 60% of the period of attendance for which the

student was charged, the tuition is considered earned, and the student will receive no refund.

The student's withdrawal date shall be deemed the last recorded attendance date to determine a refund under this section. A student is considered withdrawn from a program of instruction (date of determination) when any of the following occurs:

- The student notifies Gurnick Academy of Medical Arts of the student's withdrawal or the withdrawal date, whichever is later.
- Gurnick Academy of Medical Arts terminates the student's enrollment for failure to maintain satisfactory progress, failure to abide by the rules and regulations of the institution, absences exceeding the maximum set forth by the institution, or failure to meet financial obligations to the school.
- The student has not attended classes for 14 calendar days.
- Failure to return from a leave of absence.

For programs beyond the current "payment period," if you withdraw before the next payment period, all charges collected for the next period will be refunded. Tuition paid from the proceeds of a loan, or third party should be refunded to the lender, third party, or the state or federal agency that guaranteed or reinsured the loan. Any amount of the refund over the unpaid balance of the loan shall be first used to repay any student financial aid programs from which the student received benefits proportionately to the amount received. Any remaining amount shall be paid to the student.

If the student has received federal student financial aid funds, the student is entitled to a refund of monies not paid from federal student financial aid program funds.

Continuing Education Courses Refund Policy
Please read this policy on www.gurnick.edu/terms/ as it differs from the above-stated Refund Policy.

GRADUATE SURVEYS AND PLACEMENT DATA (GSPD)

Students are eligible to receive an incentive within 30 days after the student has completed and returned to Gurnick Academy of Medical Arts the Graduate Survey and Placement Data form. The submission of the form occurs before the sixth month of graduation. If the student has found employment, the student can submit the form any time before the sixth month. If the student still needs to be employed within six (6) months of graduating, they may submit the form still explaining their situation to receive the incentive.

STUDENT TUITION RECOVERY FUND

The State of California established the Student Tuition Recovery Fund (STRF) to relieve or mitigate economic loss suffered by a student in an educational program at a qualifying institution who is or was a California resident while enrolled or was enrolled in a residency program if the student enrolled in the institution, prepaid tuition, and suffered an economic loss. Unless relieved of the obligation to do so, you must pay the state-imposed assessment for the STRF, or it must be paid on your behalf if you are a student in an educational program, who is a California resident, or are enrolled in a residency program, and prepay all or part of your tuition.

You are not eligible for protection from the STRF and are not required to pay the STRF assessment if you are not a California resident or enrolled in a residency program.

You must keep copies of your enrollment agreement, financial aid documents, receipts, or any other information documenting the amount paid to the school. Questions regarding the STRF may be directed to the Bureau for Private Postsecondary Education, 1747 North Market, Suite 225, Sacramento, CA 95834, (916) 574-8900, or (888) 370-7589.

To be eligible for STRF, you must be a California resident or enrolled in a residency program, prepaid tuition, paid or deemed to have paid the STRF assessment, and suffered an economic loss as a result of any of the following:

1. The institution, a location of the institution, or an educational program offered by the institution was closed or discontinued, and you did not choose to participate in a teach-out plan approved by the Bureau or did not complete a chosen teach-out plan approved by the Bureau.
2. You were enrolled at or at a location of the institution within 120 days before the closure of the institution or location of the institution or were enrolled in an educational program within 120 days before the program was discontinued.
3. You were enrolled at an institution or a location of the institution more than 120 days before the closure of the institution or location of the institution in an educational program offered by the institution as to which the Bureau determined there was a significant decline in the quality or value of the program more than 120 days before closure.
4. The Bureau has ordered the institution to pay a refund but failed to do so.
5. The institution has failed to pay or reimburse loan proceeds under a federal student loan program as required by law or has failed to pay or reimburse proceeds received by the institution exceeding tuition and other costs.
6. You have been awarded restitution, a refund, or other monetary award by an arbitrator or court based on an institutions or representative's violation of this chapter but have been unable to collect the award from the institution.
7. You sought legal counsel, which resulted in the cancellation of one or more of your student loans. You have an invoice for services rendered and evidence of the cancellation of the student loan or loans.

The application must be received within four (4) years from the action or event that made the student eligible for recovery from STRF to qualify for STRF reimbursement. A student whose loan is revived by a loan holder or debt collector after a period of non-collection may, at any time, file a written application for recovery from STRF for the debt that would have otherwise been eligible for recovery. If it has been more than four (4) years since the action or event that made the student eligible, the student must have filed a written application for recovery within the original four (4) years unless another act of law has extended the period.

However, no claim can be paid to any student without a social security or taxpayer identification number.

FINANCIAL AID INFORMATION

Gurnick Academy of Medical Arts aims to assist every student in obtaining financial aid that enables them to attend their chosen program of study. Gurnick Academy of Medical Arts participates in various federal and state student financial assistance programs. Financial aid programs are designed to assist students whose financial resources are inadequate to meet the full cost of their education. Each campus has a Financial Aid Advisor to address financial aid questions.

Most financial aid available to students is federal student financial aid administered by the U.S. Department of Education. This includes the Federal Pell Grant, Federal Supplemental Educational Opportunity Grant (FSEOG), Federal Direct Loans, Federal Parent Loans for Undergraduates (PLUS), Federal PLUS Loans for Graduates (Grad PLUS), and Federal Work-Study (FWS). The Children of Fallen Heroes Scholarship and the Iraq Afghanistan Service Grant are available to qualifying students. Cal Grants are available from California for eligible students in qualifying programs. After federal and state aid, students with unfunded balances can consider payment plans and private educational loans.

The primary responsibility for meeting education costs rests with the individual student and their family. All financial aid is awarded based on need, regardless of sex, age, race, color, religion, creed, sexual orientation, or national origin. Need is defined as the difference between the Cost of Attendance (COA) for one academic year and the amount a student's family is expected to contribute for the same period, referred to as the Expected Family Contribution (EFC). All students must complete the Free Application for Federal Student Aid (FAFSA) to be considered for federal and state aid; the income and asset information reported on the FAFSA calculates the EFC.

Per the Privacy Act of 1974, as amended (Privacy Act), the Chief Operating Officer for Federal Student Aid (FSA) of the U.S. Department of Education (Department) publishes this notice of a modified system of records entitled the "National Student Loan Data System" (NSLDS) (18-11-06). The information contained in this system is maintained for various purposes relating to aid applicants and recipients. These include determining aid applicants' and recipients' eligibility for Federal student financial assistance under the programs authorized by Title IV of the Higher Education Act of 1965, as amended (HEA); assisting institutions of higher education participating in and administering the Title IV, HEA programs by verifying the eligibility of borrowers for, and tracking, loans; and assisting the Department's oversight and administration of the Title IV, HEA programs, including evaluating their effectiveness.

HOW TO APPLY FOR FINANCIAL AID

1. All students must complete the Free Application for Federal Student Aid (FAFSA) to be considered for federal and state aid; the income and asset information reported on the FAFSA calculates the EFC. The school code for Gurnick Academy of Medical Arts is **041698**.

   The FAFSA can be completed online at www.studentaid.gov/h/apply-for-aid/fafsa.

2. The student needs an FSA ID to sign the FAFSA electronically. To apply for an FSA ID, go to www.studentaid.gov/fsa-id/create-account/launch. Students will also use the FSA ID to complete the MPN for student loans, complete online counseling, and view their student loan data at www.studentaid.gov and NSLDS.

   The parent of a dependent student will also need an FSA ID to sign the FAFSA electronically and throughout the PLUS Loan process.

3. The FAFSA uses income information from the calendar year two years before the award year. The student and the parent should strongly consider using the IRS Data Retrieval Tool (DRT) within the FAFSA to populate the application with income information directly from the IRS.

4. Students will receive their FAFSA results within a few days via email with a URL for their Student Aid Report (SAR) or by US mail. The school will also receive the results electronically, which is called the ISIR.

Students must apply for financial aid every year. The FAFSA must be received by a deadline published annually by the California Student Aid Commission to be eligible for the Cal Grant. This deadline can be viewed on the FAFSA website.

The school uses the ISIR data to prepare the students' Financial Plans. Federal and state aid may not cover the total cost, depending on the student's program. Students can cover the unfunded balance by paying in full, with a payment plan (payment in full required before graduation), or by a private education loan. Talk to your campus financial aid advisor to determine the best option.

GENERAL STUDENT ELIGIBILITY REQUIREMENTS

To be considered for federal financial aid, a student must:

- Have a valid Social Security Number.

- Be a U.S. citizen or eligible permanent resident.
- Possess a high school diploma or the equivalent.
- Enroll in an eligible program as a regular student seeking a degree, diploma, or certificate.
- Do not default on student loans or owe a refund of grant funds.
- Maintain Satisfactory Academic Progress as described in the school catalog.

Most forms of financial aid require a student's need, defined as Cost of Attendance minus the EFC, as calculated from the FAFSA data. Direct Unsubsidized loans, PLUS loans, and private education loans are not need-based, but eligibility is based on the Cost of Attendance, less other aid.

Financial aid from federal programs is not guaranteed from one year to the next. Each student must reapply every year. The award year for most financial aid programs runs from July 1 to June 30 of the following year, but aid is awarded based on the academic year defined for the student's program of study.

Some student applications are selected for a verification process. To receive financial aid, students must provide documents supporting the FAFSA information. Selected students will be notified of their verification status and supporting documents required by the Financial Aid Office. Students must verify and resolve flags or comment codes before financial aid is disbursed.

FEDERAL FINANCIAL AID PROGRAMS

Federal financial aid programs include the Federal Pell Grant, Federal Supplemental Opportunity Grant (FSEOG), Federal Direct Subsidized Loans, Federal Direct Unsubsidized Loans, and PLUS Loans. The Iraq Afghanistan Service Grant and the Children of Fallen Heroes Scholarship are additional federal aid programs.

Federal Pell Grant
This grant is designed to assist students with the greatest need. Federal Pell Grants are only awarded to undergraduates without a bachelor's or professional degree or equivalent. The student's needs, the cost of attendance, and the amount appropriated annually by Congress to fund the program determine eligibility.

Pell Grants are gift aid and are not repaid.

FSEOG
This grant is available to students with exceptional financial need, defined as students with the lowest EFC, and given to Federal Pell Grant recipients. The amount of the grant and the number of students who may receive this grant depend on the availability of funds determined annually by Congress and the U.S. Department of Education.

The funds are awarded proportionally across Gurnick Academy of Medical Arts' campuses and program start dates. The grant amounts vary; the average is $600 for an award year. FSEOG awards are gift aid and are not repaid.

When awarding students, regardless of campus, we first award based on EFC and finalization date. We first award all students who have a 0 EFC and whose files are cleared and ready to finalize their financial aid first. Once all these students have been awarded, we award them with the lowest EFCs whose files are cleared and ready to finalize their financial aid. Students are only eligible for FSEOG in their first academic year.

In dealing with students who re-enroll within six (6) months from the last date of attendance, we will allow them to receive the remaining disbursements if they have already been awarded but have yet to receive all disbursements.

If the student re-enrolls more than six (6) months from the last date of attendance, they will not receive any further disbursements. (If the re-enrolled student has not been awarded initially, we will not award funds for this enrollment).

If a student withdraws from one program and then enrolls in a new program, regardless of whether they enroll within six (6) months or have received an award in the prior program, that student is eligible to be awarded.

Example: a student who withdraws from the MA program and enrolls in the VN program

Federal Work-Study (FWS)
The Federal Work-Study Program provides part-time employment to students who require the earnings to defray the cost of their education. Students may work on or off-campus for a qualified public, private, or community service organization.

Eligibility is based on financial need and the availability of funds. The school will attempt to place students in jobs related to their program of study, and work schedules will be arranged according to class schedules.

Congress and the U.S. Department of Education provide the funding that determines the school's allocation amount and the number of students who may receive these funds.

Direct Subsidized and Unsubsidized Loans
There are two types of Direct Loans: Subsidized and Unsubsidized. Students must have financial need to receive a Subsidized Direct Loan. The federal government pays the interest that accrues during specific Subsidized Loan periods, including while the student is in school or has an approved deferment status.

Financial need is not a requirement for an Unsubsidized Direct Loan. Students must pay the interest that accrues on Unsubsidized Direct Loans while in school or choose to capitalize the interest (add it to the loan principal).

The interest rates for Subsidized and Unsubsidized loans are set annually and can be found by visiting https://studentaid.gov/understand-aid/types/loans/interest-rates. Congress establishes the annual loan limits, which vary by student dependency status, the program of study, and year in school. The net amount of loan funds disbursed to the student is less than the gross loan amount by the origination fee, determined annually and found on the website listed above. The funds for Direct Loans come from the government and are repaid to the government via loan servicers.

Federal student loans must be repaid. Students or parents who default on their student loans will lose their ability to receive federal aid in the future and can have their tax refunds taken and wages garnished.

Direct PLUS Loans
PLUS Loans are loans for parents to help pay for education for their dependent undergraduate children and students in a Graduate (Master's degree) level program.

Financial need is not a requirement for a PLUS Loan. The limit to a PLUS Loan amount is the Cost of Attendance minus other aid. Parents and graduate students must pay the interest accrued on PLUS Loans while the student is in school.

The interest rates for PLUS loans are set annually and can be found here:
https://studentaid.gov/understand-aid/types/loans/interest-rates. The net amount of loan funds disbursed to the parent or graduate student is less than the loan's gross amount, as it is less than the origination fee, determined annually and found on the website above. The funds for all Direct Loans come from the government and are repaid via loan servicer companies.

PLUS Loans are credit-based; parent and graduate student borrowers will have a credit check as part of the application process and cannot have adverse credit. If a parent or graduate student is denied based on adverse credit, they can obtain an endorser for the loan. A dependent student's parents can apply for a PLUS Loan

(biological or adoptive or current if their information would be included on the FAFSA). The PLUS parent borrower does not have to be the custodial parent.

Iraq Afghanistan Service Grant
Students may be eligible to receive the Iraq and Afghanistan Service Grant (IASG) if they:

- Are ineligible for a Federal Pell Grant based on their EFC, but
- Meet the remaining Federal Pell Grant eligibility requirements and
- Their parent or guardian was a member of the U.S. armed forces and died as a result of military service performed in Iraq or Afghanistan after the events of 9/11 and
- The student was under 24 years old or enrolled in college at least part-time at the time of the parent's or guardian's death.

Students eligible for the Iraq Afghanistan Service Grant will have a flag and associated comments on their Student Aid Report.

IASG awards are gift aid and are not repaid.

Children of Fallen Heroes Scholarship
A Pell-eligible student whose parent or guardian died in the line of duty while performing as a public safety officer is eligible for the Children of Fallen Heroes (CFH) award. The CFH award is a maximum Pell Award, and all other need-based aid is awarded using a 0 EFC (maximum eligibility). The student must

- Have a Pell-eligible EFC.
- Be enrolled in an undergraduate program.
- Not have earned a baccalaureate or first professional degree or equivalent, and
- Be less than 24 years of age or enrolled at an institution of higher education at the time of their parent's or guardian's death.

The student remains eligible for the Children of Fallen Heroes (CFH) award in subsequent years if the student is Pell-eligible, has a Pell-eligible EFC, and is otherwise eligible.

PUBLIC SAFETY OFFICER

For purposes of the CFH award, a public safety officer is:

- A fire or police officer is defined as an individual who is serving under state or local law as an officially recognized or designated member of a legally organized public safety agency and provides scene security or directs traffic responding to any fire drill, fire call, or other fire, rescue or police emergency, or at a planned special event; or
- As defined in section 1204 of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C 3796b).

CFH awards are gift aid and are not repaid.

Professional Judgment
The *FAFSA Simplification Act* (the Act) distinguishes between different categories of professional judgment by amending section 479A of the HEA.

- Special Circumstances refer to the financial situations (loss of a job, etc.) that justify an aid administrator adjusting data elements in the COA or the EFC calculation.
- Unusual Circumstances refer to the conditions that justify an aid administrator adjusting a student's dependency status based on a unique situation (e.g., human trafficking, refugee or asylee status, parental abuse or abandonment, incarceration), more commonly referred to as a dependency override.

Special Circumstances
An aid administrator may use PJ on a case-by-case basis to adjust the student's cost of attendance or the data used to calculate their EFC. This adjustment is valid only at the school making the change. If you exercise PJ for a student selected for verification (by you or the Department), you must complete verification first.

You do not have to verify the information you will remove due to PJ. For example, if a dependent student's parents have separated after completion of the FAFSA form and one parent is no longer in the household size, you may decide to use PJ to remove that parent's income from the FAFSA form.

You do not have to verify that parent's income before removing it. Also, using PJ does not require you to verify a student's application if they have not already been selected for verification by the Department or your school. You must resolve any inconsistent or conflicting information before making any adjustments. The FAA's decision regarding adjustments is final and cannot be appealed to the Department.

The law gives some examples of special circumstances that MAY be considered (HEA Sec. 479A):

- Change in employment status, income, or assets
- Change in housing status (e.g., homelessness)
- Tuition expenses at an elementary or secondary school
- Medical, dental, or nursing home expenses not covered by insurance
- Child or dependent care expenses
- Severe disability of the student or other member of the student's household
- Other changes or adjustments that impact the student's costs or ability to pay for college.

Unusual Circumstances
The *FAFSA Simplification Act* provides a more straightforward directive for FAAs to assist applicants with unusual circumstances in adjusting their dependency status on the FAFSA form to reflect students' situations more accurately (dependency overrides). Like other professional judgments, institutions must inform students of their ability to request an adjustment for unusual circumstances by publicly posting the option on their website.

An FAA may conduct dependency overrides case-by-case for students with unusual circumstances. If the FAA determines that an override is appropriate, they must maintain the determination with any supporting documentation.

Dependency overrides
Under HEA Sec. 480(d)(9), the *FAFSA Simplification Act* incorporated additional unusual circumstances to consider when a student cannot contact a parent or where contact with parents poses a risk to such student

Unusual circumstances do include:

- Human trafficking, as described in the Trafficking Victims Protection Act of 2000 (22 U.S.C. 7101 et seq.);
- Legally granted refugee or asylum status;
- Parental abandonment or estrangement; or
- Student or parental incarceration.

Unusual circumstances do not include:

- Parents refuse to contribute to the student's education.
- Parents will not provide information for the FAFSA or verification.
- Parents do not claim the student as a dependent for income tax purposes.
- The student demonstrates total self-sufficiency.

An aid administrator may override only from dependent to independent (though, as suggested earlier, if an independent student receives substantial support from others, a school may use PJ to adjust the COA or FAFSA data items, such as untaxed income).

CAL GRANT

Gurnick Academy of Medical Arts is a Cal Grant-eligible institution. The California Student Aid Commission offers state-funded grants to students. Students who would like to be considered for this grant must complete a FAFSA by the deadline published annually in the FAFSA and may also need to submit a GPA Verification to the California Student Aid Commission.

For more information about the Cal Grant eligibility requirements, visit https://www.csac.ca.gov/students

General Cal Grant Eligibility Requirements
All Cal Grant applicants must:

- Be California residents.
- Be U.S. citizens or eligible non-citizens.
- Attend an eligible California-qualifying post-secondary institution.
- Be enrolled at least half-time.
- Maintain satisfactory academic progress as defined at the school of attendance.
- Have family income and assets below the established ceilings.
- Not be in default on any student loan.
- Not owe any federal or state grant refund.

Gurnick Academy of Medical Arts is eligible for the following Cal Grants:

Cal Grant A
Cal Grant A provides tuition and fee assistance for low and middle-income students. For Cal Grant A, your coursework must be at least two (2) academic years.

Cal Grant B
Cal Grant B provides low-income students with a living allowance, tuition, and fee assistance. Awards for most first-year students are limited to an allowance for books and living expenses. When renewed or awarded beyond the first year, the award also helps pay tuition and fees. For Cal Grant B, your coursework must be for at least one (1) academic year.

Cal Grant C
Cal Grant C awards assist with tuition and training costs for occupational, technical, and vocational programs. Funding is available for up to two (2) years, depending on the length of the program. To qualify, you must enroll in an occupational, technical, or vocational program that is at least four months long at a vocational/career school. Even though a GPA is not required to apply for a Cal Grant C, you are still encouraged to submit yours because it can only help your chances of receiving an award.

Students who receive Cal Grants and withdraw from school must have a similar calculation to determine the portion of unearned Cal Grant funds. The portion of Cal Grant earned is based on a prorated calculation of hours earned compared to what is scheduled in the period. Further information is available at the Financial Aid Office.

LOAN ENTRANCE AND EXIT COUNSELING

Students who have never received a Federal Direct Subsidized or Unsubsidized Loan must complete Entrance Counseling before disbursing the loan(s). Online entrance counseling is available at www.studentaid.gov. Counseling must be completed in a single session and takes 20 to 30 minutes.

Additional optional Financial Awareness counseling is also available on this website.

PLUS Credit Counseling is required if the U.S. Department of Education has informed the parent applying for the PLUS Loan that they have an adverse credit history and the parent borrower has obtained an endorser or documented to the satisfaction of the U.S. Department of Education that there are extenuating circumstances related to their adverse credit history.

PLUS Credit Counseling can be completed voluntarily at any time. If PLUS Credit Counseling is completed voluntarily and the parent borrower is determined to have an adverse credit history by the U.S. Department of Education within 30 days of PLUS Credit Counseling completion, the PLUS Credit Counseling requirement is considered fulfilled.

Exit Counseling is required for all Federal Direct Subsidized and Unsubsidized Loan borrowers. The online exit counseling is available at www.studentaid.gov. Counseling must be completed in a single session and takes 20 to 30 minutes. Exit counseling should be completed shortly before the student graduates or ceases to be enrolled on at least a half-time basis. Students who withdraw without notice will be emailed exit counseling information and a link to the online exit counseling.

You can have your federal student loans forgiven, canceled, or discharged in certain situations. That means you won't have to repay some or all of your loan(s). The terms "forgiveness," "cancellation," and "discharge" mean essentially the same thing. Public Service Loan Forgiveness is the most common way people apply for their student loans to be forgiven. Please see the following links for more information:

Student Loan Forgiveness | Federal Student Aid
Public Service Loan Forgiveness (PSLF) Help Tool | Federal Student Aid

STUDENT LOAN CODE OF CONDUCT

It is the policy of Gurnick Academy of Medical Arts to administer its student loan program in a manner that provides the maximum benefit to its student borrowers. To avoid even the appearance of impropriety, neither Gurnick Academy of Medical Arts nor any employee of Gurnick Academy of Medical Arts will solicit or accept any benefit from a student lending institution as consideration for any advantage provided to the lending institution concerning its educational loan activities. The following principles and prohibitions apply to the student loan program at Gurnick Academy of Medical Arts:

1. Gurnick Academy of Medical Arts shall not engage in any revenue-sharing arrangement with any student lending institution.

2. No employee of Gurnick Academy of Medical Arts shall accept anything of value from a student lending institution on their behalf.

3. No employee of Gurnick Academy of Medical Arts shall serve as a member or participant of a board of a student lending institution unless the participation is unrelated to educational loans, or the employee has no direct involvement with or benefits from the functions of the financial aid office.

4. No employee, representative, or agent of a student lending institution shall be authorized by Gurnick Academy of Medical Arts to be identified to the public as an employee, representative, or agent of Gurnick Academy of Medical Arts.

5. No employee, representative, or agent of a student lending institution shall provide staffing services to Gurnick Academy of Medical Arts's financial aid office

Gurnick Academy of Medical Arts shall not provide a lender list that:

1. Is used to deny or impede a borrower's choice of lender.

2. Contains the names of fewer than one student lending institution.

3. Includes student lending institutions that have benefited Gurnick Academy of Medical Arts or its student borrowers in exchange for inclusion on the list.

No lender list shall be provided unless it contains the following:

1. A disclosure in plain language of the process by which Gurnick Academy of Medical Arts selects student lending institutions for the lender list, including the method and criteria utilized and the relative importance of each criterion.

2. A clear statement that the borrower has the right and ability to select the educational loan provider of the borrower's choice, is not required to use any of the lenders on the list and will suffer no penalty or unnecessary delay for choosing a lender not on the lender list.

Inclusion on the lender list shall be determined solely by considering the borrower's best interests. Any student lending institution placed on the list shall assure Gurnick Academy of Medical Arts and borrowers that the advertised benefits upon repayment will continue to ensure the borrower's benefit regardless of whether the lending institution's loans are sold.

The list shall not include any student lending institution that, to Gurnick Academy of Medical Arts knowledge after reasonable inquiry, has an agreement to sell its loans to another lending institution unless the agreement is disclosed. Favorable placement on the list shall not be provided to any student lending institution for a particular type of loan in exchange for benefits provided to Gurnick Academy of Medical Arts or its students in connection with a different loan type. The contents of any lender list shall be reviewed and updated at least annually.

Gurnick Academy of Medical Arts shall inform student and prospective borrowers of all financing options available under Title IV of the Higher Education Act of 1965, including information on the terms and conditions of available loans under Title IV or State law that are more favorable to the borrower.

Gurnick Academy of Medical Arts shall not direct, in any manner, potential borrowers to electronic promissory notes or other loan agreements that do not provide a reasonable and convenient alternative for the borrower to complete such documents with any federally approved student lending institution offering the relevant loan in this State.

If you qualify for the Federal Direct Stafford Loans (Sub & Unsub), please be aware that the federal government charges a loan fee. The Federal Direct Stafford Loans are required by law to provide a range of flexible repayment options, including, but not limited to, income-based repayment (IBR) and income-contingent repayment (ICR) plans, and loan forgiveness benefits, which other student loans are not required to provide. Federal Direct Stafford Loans are available to students regardless of income.

Private student loans are not federal student loans. Private loans are credit-based and may have a variable or fixed interest rate. Depending on market conditions, private student loans can offer variable interest rates that can increase or decrease over time.

Private student loans have a range of interest rates and fees; students should determine the interest rate, and any fees associated with the private student loan before accepting the private loan. The student should contact the private student loan lender if they have any questions about the private student loan. The private student loan interest rate may depend on the borrower's credit rating. The student may choose any lender.

SALLIE MAE LOANS

Sallie Mae is the only private education lender from whom Gurnick Academy of Medical Arts students have borrowed in the last three (3) years. Students and families can also check with their local banks or credit unions about the availability of private education loans or other funding options.

The Sallie Mae Smart Option Loan offers

1. **Choose between a competitive variable or a fixed interest rate.**
2. **No origination fees and no prepayment penalty.**
3. **Apply with a creditworthy cosigner.** A cosigner may help lower your interest rate — and give you a better chance of approval.
4. **Lower your rate.** Receive a 0.25% interest rate reduction while enrolled to make scheduled payments by automatic debit.
5. **Free Quarterly FICO® Credit Score.** Borrowers with an eligible loan may receive their FICO ® Score quarterly. You'll also receive access to the key factor(s) affecting your FICO ® Score and educational content to help you understand why monitoring it is essential.

For complete information on Sallie Mae Student Loans, go to https://salliemae.com/student-loans.

COLLEGE AVE

College Ave is our newest lending partner. College Ave is a private student loan company known for its simple application, helpful tools, and customer service.

The College Ave Career Loan offers

1. 16 possible repayment combinations, including a fixed or variable interest rate, repayment time, and repayment options ranging from full deferral to immediate repayment.
2. No origination fees and no prepayment penalty.
3. Apply with a creditworthy cosigner. A cosigner may help lower your interest rate and give you a better chance of approval.
4. Lower your rate. Receive a 0.25% interest rate reduction while enrolled to make scheduled payments by automatic debit.
5. Success Rewards. $150 credit towards the principal balance upon graduation from your program of study.
6. Payee Rewards. Cash-back rewards program towards payment of your loan.

The College Ave Parent/Sponsor Loan offers

1. Eligible Borrower. The borrower can be a parent or any creditworthy individual who would like to borrow on behalf of the student.
2. Choose between a competitive variable or a fixed interest rate.
3. No origination fees and no prepayment penalty.
4. Lower your rate. Receive a 0.25% interest rate reduction when you enroll to make scheduled payments by automatic debit.
5. Payce Rewards. Cashback rewards program towards payment of your loan.

Learn more about College Ave Student Loans at www.collegeavestudentloans.com.

VETERANS BENEFITS & VETERANS ADMINISTRATION APPLICANTS ADDITIONAL INFORMATION

Applications for Veterans' benefits may be obtained by contacting the Veterans Administration. Approval of training benefits to be awarded is the responsibility of the Veterans Administration. Additional requirements are placed upon the institution and the applicant to achieve and maintain VA eligibility and utilize their VA benefits.

Applicants eligible for VA benefits to Gurnick Academy of Medical Arts must comply with the items included in this section and all Gurnick Academy of Medical Arts institutional policies. Students may check their GI Bill® eligibility at http://gibill.va.gov.

GI Bill® is a registered trademark of the U.S. Department of Veterans Affairs (VA). More information about education benefits offered by the VA is available at the official U.S. government website at http://www.benefits.va.gov/gibill.

VA Review of Prior Training for Transfer Credit
Before acceptance, any VA-eligible applicant must provide Gurnick Academy of Medical Arts an academic transcript or any other official documentation of all previous training.

Gurnick Academy of Medical Arts will review each submitted transcript or official documentation to determine if any prior training may be utilized as transfer credit into a program. Gurnick Academy of Medical Arts will document the review in writing, and a copy of the determination will be given to the applicant.

The transcripts or other official documentation, the written Gurnick Academy of Medical Arts review, and determination will become a part of the student's official Gurnick Academy of Medical Arts academic record and subject to all policies and regulations concerning academic records.

VA Transfer Credit
If transfer credit is granted to a VA-eligible applicant, the portion of the replaced program is not eligible for certification for VA benefits. The applicable part of the program substituted is not billable to the student, VA, or any other agency.

VA--Specific Academic Requirements of Eligibility
VA-eligible students must maintain Satisfactory Progress in their program to maintain benefits eligibility. Students not receiving a minimum grade of C in any course will be referred for remediation a maximum of three (3) times. VA Benefits will be terminated if the student is expelled from the program. Please read our Academic Probation/Remediation policy in the Gurnick Academy of Medical Arts catalog for more information.

Additional Responsibilities for VA Eligible Applicants
Gurnick Academy of Medical Arts does not determine any eligibility for VA benefits. The eligible applicant must complete all VA applications and requirements with the VA and receive VA approval before Gurnick Academy of Medical Arts accepts any expected VA funds as part of a tuition payment plan.

Receipt of VA Additional Notices
The VA requires that all VA-eligible applicants receive a copy of the Gurnick Academy of Medical Arts Catalog, including the Addendum and Gurnick Academy of Medical Arts documents such as disclosures.

Maximum Timeframe
VA benefits are paid for 100% of the published program length and not up to 150% of the maximum time frame.

AID DISBURSEMENT & SATISFACTORY ACADEMIC PROGRESS (SAP)

All federal aid is paid in two disbursements over an award year. The first financial aid disbursement usually occurs within the first 30 (thirty) days of the program's start date. Each disbursement after the first is contingent upon students meeting the Satisfactory Academic Progress (SAP) requirements. In addition, students must complete both the clock or credit hours and the weeks in the payment period to receive the subsequent disbursement in non-term programs.

For term programs, SAP is monitored at the end of each term. In non-term programs, SAP measurements are completed at the end of each payment period when the student's clock or credit hours have elapsed, regardless of whether the student attended them. The Gurnick Academy of Medical Arts SAP policy is available at www.gurnick.edu/financial-aid/.

Pell, FSEOG, IASG, Direct Loans, and PLUS Loans are disbursed once per pay period. Federal Work-Study funds must be earned as the student works and received as wages through the Gurnick Academy of Medical Arts payroll office.

Cal Grants are disbursed by quarter; each grant comes in three (3) payments.

Before a financial aid disbursement, the Financial Aid Advisor must check the student's status to ensure that the student is not in LOA status. For PLUS loans, the Financial Aid Advisor will check the parent's status with NSLDS to confirm that the parent is not in default nor owes a refund of federal grant funds before each disbursement.

ALL STUDENTS

Maximum Timeframe
All students who receive financial aid must complete their program within 150 percent of the standard program length, as measured in either credit hours for term programs or calendar time for non-term programs. If they exceed the maximum time frame, they are subject to the loss of financial aid, which can be appealed following the procedure outlined below.

Students who are academically expelled from one program and wish to transfer to another program at Gurnick Academy must submit a written appeal according to the terms outlined below. Admission to the new program requires the approval of the program director and the director of financial aid. If the appeal is granted, the student will be admitted to the new program on an Academic Plan status and must follow the terms of the academic plan provided to them.

Appeal and Reinstatement
Students who have lost financial aid eligibility for failure to maintain satisfactory progress will be notified in writing of the cancellation of financial aid. Students with mitigating circumstances wishing to appeal the cancellation of financial assistance may do so in writing to the Financial Aid Office. Mitigating circumstances may include but are not limited to illness or injury of the student or immediate family member, death of a relative, or other special circumstances. The Director of Financial Aid and Campus Program Director will evaluate the appeal and determine whether the student may continue receiving financial aid on an **Academic Plan** status.

The student's appeal must include the following:

1) The reason why the student failed to meet the SAP standard(s) AND
2) What has changed in the student's situation so that they will now be able to meet the SAP standards AND
3) Supporting documentation, as applicable.

If an appeal is granted and financial aid is reinstated, the student will receive aid on an Academic Plan status. A

student with this status must regain SAP standing by the point specified in the academic plan; the terms will be included in the notice forwarded to the student when the appeal is granted. The terms will generally require students to meet or exceed the attendance requirements, pass all courses with a "C" or better, and may include additional elements needed, such as tutoring.

The student's progress will be reviewed each month based on the Academic Plan. At the end of the payment period, if a student fails to meet the requirements of the Academic Plan, they will become ineligible for financial aid.

The Academic Plan is structured to assist the student in regaining SAP status by a projected time, generally staying within the maximum time frame.

Students are limited to one appeal during their education at Gurnick Academy, regardless of the reason or other circumstances. If a student regains SAP status, they may appeal one (1) additional time.

Credit Balance Refunds
The refund will be issued 30 days from the start date of the credit balance on the student's account.

TERM-BASED PROGRAMS
All withdrawals, incompletes, and repetitions are considered when determining Satisfactory Academic Progress. Incompletes and withdrawals are not considered as credits completed. Transfer credits are counted as attempted and earned credits but do not affect the GPA. Nontraditional awarding of credit, including credit by exam and credit for life experience, is counted as both attempted and earned credits but does not affect the GPA. Satisfactory progress standards apply to all students, regardless of enrollment status (full-time, 3/4 time, 1/2 time, or less than 1/2 time). All credit hours a student has incurred a financial obligation are considered.

Students are considered in good standing if they have at least a 2.0 cumulative grade point average (GPA) and meet the quantitative measure. The required pace or percentage of credit hours completed versus the attempted hours must be at least 67%. Accountability starts with the student's entry date at the institution.

Students who do not meet the required standards of SAP will receive a **warning** notice. While on a warning status, students are eligible to receive financial aid. Students still below standards for a second term will have their aid canceled. Students may appeal the loss of financial aid under the abovementioned appeal policy.

All withdrawals and incompletes are considered when determining Satisfactory Academic Progress but do not impact the GPA. Courses for which a student has received a grade of Incomplete are counted as attempted but not completed. Transfer hours reduce the length of the scheduled program hours at Gurnick but do not impact the SAP measurements. All hours for which a student has incurred a financial obligation are considered.

NON-TERM PROGRAMS
Students are considered in good standing if they have at least a 2.0 cumulative grade point average (GPA) at the scheduled end of each payment period (qualitative measure) and also meet the quantitative measure to ensure the student can graduate by the scheduled maximum timeframe, 150% of the program. The required pace or percentage of clock hours completed (quantitative measure) is determined as follows: A student must complete a minimum number of scheduled hours of each payment period that varies by program per the attendance policy. This information can be found in the chart below.

Satisfactory Academic Progress is reviewed at the end of each payment period in all non-term-based programs, both clock and non-term credit hours. If a student does not meet the SAP requirements at the scheduled end of a payment period, the student's financial aid eligibility is terminated, subject to appeal, as outlined in the policy above.

NON-TERM PROGRAMS QUANTITATIVE MEASUREMENT CHART

PROGRAM	MINIMUM HRS TO BE COMPLETED	HOURS IN THE PAYMENT PERIOD
These programs are offered in clock hours, and the payment periods are defined in clock hours.		
VN	442	450
XTMAS	442	450
AOSUT	442	450
AOSVUT	442	450
ASMRI	442	450
ASNM	442	450
ASPTA	442	450
AOSRT	442	450
ASRT	442	450
These programs are offered in credit hours, and the payment periods are defined in credit hours.		
MA	16	18
DA	16	18

Disbursements for non-term programs are made following the SAP evaluation and the disbursement review. Students must meet the SAP requirements and complete the clock or credit hours and weeks in the payment period for the scheduled disbursement to be made.

NON-TERM PROGRAMS MAXIMUM TIME FRAME CHART

PROGRAM	WEEKS IN THE PROGRAM	MAXIMUM TIMEFRAME (WEEKS)
VN	52	78
VN*	48	72
XTMAS	52	78
AOSUT	96	144
AOSVUT	72	108
ASMRI	72	108
ASNM	94	141
ASPTA	44	66
ASPTA**	68	102
AOSRT	94	141
ASRT	94	141
MA	30	45
DA	30	45

**Applies to cohorts that started July 2024 and onward.*
***Applies to cohorts that started September 2024 and onward.*

TERM PROGRAMS MAXIMUM TIME FRAME CHART

PROGRAM	CREDIT HOURS IN THE PROGRAM	MAXIMUM TIMEFRAME ATTEMPTED CREDITS
ADN	80	120
ADN (LVN to RN)	25	37
AOSCUT	107	160.5
AOSUT	139	208.5

AOSVUT	105	157.5
AOSRC	64	96
ASOTA	112	168
ASMRI	115	172.5
ASNM	173	259.5
ASRT	167	250.5
ASVN	33	49
BSDMI	51	76
BSN	120	180
BSN (LVN to BSN)	63	94
BSN (RN BSN)	40	60
BSRT	131	196.5
MSN (BSN to MSN)	36	54

ONLINE STUDENTS

Students enrolling in an online program at Gurnick Academy of Medical Arts must first apply for admission at www.gurnick.edu/apply.

To receive financial aid, students should:

1. Complete the FAFSA at www.www.studentaid.gov/h/apply-for-aid/fafsa. Use the Gurnick Academy of Medical Arts school code **041698**. You will need an FSA ID to sign the FAFSA electronically; the website is www.studentaid.gov/fsa-id/create-account/launch.

2. The FAFSA results will be sent to you and Gurnick Academy of Medical Arts within a few days. Within two (2) weeks of completing the FAFSA or adding the Gurnick Academy of Medical Arts' school code, Gurnick Academy of Medical Arts will mail you an Estimated Financial Plan. This estimate will show you the anticipated grant and loan aid you may be eligible to receive, any balance you will owe, and payment options.

   Can't wait two (2) weeks? Call or email the campus financial aid office for an appointment.

3. Gurnick Academy of Medical Arts will process your FAFSA results and mail or email with any additional requirements. This might include citizenship or eligible non-citizenship status documentation, tax returns, IRS transcripts, or other documentation. Gurnick Academy of Medical Arts cannot continue to process your financial aid awards without all the required documentation.

4. Once the student has submitted all required documentation, Gurnick Academy of Medical Arts will mail or email a Financial Aid Plan.

5. To receive federal student loans, complete the Master Promissory Note (MPN) at www.studentaid.gov. First-time borrowers must complete student loan entrance counseling before the student starts, also at www.studentaid.gov.

   PLUS loans for parents of dependent students require a separate application and MPN, both available at www.studentaid.gov.

6. Students or parents can check with their local banks or credit unions if a private loan is necessary. Gurnick Academy of Medical Arts students have also borrowed private loans from Sallie Mae (www.salliemae.com) and College Ave (www.collegeave.com/). Students and parents should know that private loans have different terms than federal loans and generally have a higher interest rate. Federal loan eligibility should always be explored before borrowing a private loan.

Students or parents who wish to speak with a financial aid advisor should contact the campus financial aid office by phone or email.

RETURN OF NON-TITLE IV FUNDS

Students who receive Cal grants and withdraw from Gurnick Academy of Medical Arts must have a calculation similar to the Return of Title IV calculation to determine the unearned portion of Cal Grant funds. The Cal grant portion earned is based on a pro-rata calculation of hours completed compared to those scheduled in the term.

WITHDRAWALS & THE RETURN TO TITLE IV AID (R2T4) CALCULATION

The U.S. Department of Education requires a "Return of Title IV Funds" (R2T4) calculation for all recipients of federal financial aid who withdraw from school, officially or unofficially. This policy is separate from the institutional tuition refund policy described elsewhere in the catalog. The R2T4 calculation determines the proportion of Title IV funds the school and the student must return to the federal government and what amounts can be retained on the student's account.

A brief description of the calculation follows. Please see the Financial Aid Office for further information or a more detailed version of the calculation.

1. The student's withdrawal date/last date of attendance is determined.
2. The % of Title IV aid earned by the student is calculated as follows: Number of clock hours or scheduled days completed / Number of clock hours or scheduled days in the payment period = Percentage of Title IV Funds Earned*
   * This ratio is multiplied by the Title IV aid disbursed plus the Title IV aid that could have been disbursed to equal the Title IV aid earned. Total aid disbursed minus total aid earned equals the federal funds that must be returned to the aid programs. A student who has attended more than 60% of the scheduled hours or days in the payment period has fully earned the Title IV funds disbursed for the payment period.
3. The amount of Title IV aid earned by the student is calculated: The ratio from above is multiplied by the total Title IV aid disbursed, or that could have been disbursed to equal the amount of the Title IV aid earned.
4. A return is due if the aid disbursed exceeds the aid earned. A post-withdrawal disbursement is due if the aid earned exceeds the aid disbursed.
5. The school is responsible for returning the amount of unearned aid up to the unearned charges (charges for the payment period multiplied by the unearned % from above).
6. Any federal funds the school must return will be returned within 45 days of the determination that a student has withdrawn.
   Funds will be returned in the following order:
   a) Unsubsidized Stafford Loans;
   b) Subsidized Stafford Loans;
   c) PLUS Loans;
   d) Pell Grants;
   e) FSEOG;

f) IASG.

Students are responsible for returning the balance of the unearned aid after subtracting the amount returned by the school. The student returns loan funds during loan repayment; the R2T4 calculation will show any grant funds the student must return immediately. Students who do not repay the amount of any grant overpayment are reported to NSLDS. The debt is referred to the U.S. Department of Education for collection.

Students should be aware that Gurnick Academy of Medical Arts' return of funds to the federal government as required by the R2T4 calculation may result in a higher balance due to the school from the student.

ADMINISTRATIVE POLICIES

CATALOG POLICIES

Policies governing student conduct, admissions, prerequisites, graduation requirements, fees, course structures, duration of the subjects and courses, time of program offerings, and other aspects of this institution's operations are subject to change. Changes in the content of this catalog will be added to the Catalog Addendum and posted on www.gurnick.edu/school-catalog/. Together, the Catalog and the Addendum represent current and updated information.

We reserve the right to adopt, amend, or repeal all Gurnick Academy of Medical Arts policies. This catalog does not constitute a contract or enrollment agreement. It also does not constitute a statement of the contract conditions between the student and Gurnick Academy of Medical Arts. Applicable state and education codes, state regulations, and Gurnick Academy of Medical Arts policies govern the individual student's relationship to the Institution.

A catalog copy will be provided to each student before signing an enrollment agreement. Copies of the catalog can also be located at the front desk at each campus and on the Gurnick Academy of Medical Arts website, www.gurnick.edu.

PROGRAM POLICIES

Academy policies cover all programs and courses at Gurnick Academy of Medical Arts. However, programmatic Student Handbooks explain program-specific particulars and guidelines in greater detail. Many of our programs have Student Handbooks with programmatic rules and regulations (subject to change without notice). Students must read and understand all programmatic rules and regulations in addition to the Gurnick Academy of Medical Arts Catalog and Addendum.

INDIVIDUAL RESPONSIBILITY

Each Gurnick Academy of Medical Arts student, staff, and faculty member is responsible for being familiar with the Gurnick Academy of Medical Arts policies and regulations published in this catalog. The Gurnick Academy of Medical Arts Catalog is disclosed to each individual before their enrollment at Gurnick Academy of Medical Arts. All students, staff, and faculty members must sign the receipt of disclosures acknowledging that they understand and agree to abide by all the policies stated in this catalog.

ACADEMIC FREEDOM

Gurnick Academy of Medical Arts is committed to assuring its faculty full academic freedom. Confident in the

qualifications and expertise of its faculty members, Gurnick Academy of Medical Arts encourages its faculty members to exercise their judgments regarding the organization of topics and instructional methods. The program-specific governing body approves the content. Instructors are encouraged to develop teaching methods that promote student success.

Gurnick Academy of Medical Arts believes that diversity of thought resulting from the free and open expression of viewpoints and opinions and the free exercise of research and original thinking in the academic fields related to course offerings benefit students. Gurnick Academy of Medical Arts supports and encourages instructors and students to engage in discussion and dialog. Students and faculty members are encouraged to freely express views to understand the specialized knowledge of the studied discipline.

NON-DISCRIMINATION

Gurnick Academy of Medical Arts is committed to providing equal opportunities to all applicants. No discrimination shall occur during Gurnick Academy of Medical Arts programs or activities. This includes activities related to the solicitation of students or employees based on race, color, religion, religious beliefs, national origin, sex, sexual orientation, marital status, pregnancy, age, disability, veteran's status, or any other classification that precludes a person from consideration as an individual. Please direct inquiries regarding this policy to the Campus Director responsible for ensuring this policy is followed. Employees may refer to the Gurnick Academy of Medical Arts' Employee Handbook for more details.

Harassment/Title IX Coordinator

"No person in the United States shall, based on sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance." (Title IX, Education Amendments of 1972, Title 20 U.S.C. Sections 1681)

Gurnick Academy of Medical Arts has designated Deputy Title IX Coordinators on each campus to oversee the institution's compliance with all State and Federal discrimination laws, particularly sex discrimination. These Gurnick Academy of Medical Arts staff members function as Deputy Title IX Coordinators and primary function. Please note that the Deputy Title IX Coordinator function is associated with the title(s), as the designee's name may change at any time.

Concerning any questions, concerns, or grievances, students should contact the Campus Director for which they are enrolled. The Campus Director, or their official designee, functions as the Deputy Title IX Coordinator for each campus.

The Deputy Title IX Coordinators will ensure compliance in all areas and aspects of Gurnick Academy of Medical Arts while facilitating any discrimination grievance procedures. This designee will also keep all records affiliated with discrimination grievances. They are trained to investigate incidents in a manner that "protects the safety of victims" and "promotes accountability." With this responsibility, the designee is considered a resource to Gurnick Academy of Medical Arts students, faculty, and staff.

Sexual Harassment

Gurnick Academy of Medical Arts is committed to providing a work environment free of discrimination, intimidation, and harassment. Maintaining this commitment, we believe it is necessary to affirmatively address this subject and express our strong disapproval of sexual harassment.

No associate within Gurnick Academy of Medical Arts may engage in verbal abuse of a sexual nature, use sexually degrading or graphic words to describe an individual or an individual's body or display sexually suggestive objects

or pictures at any campus. Students are responsible for conducting themselves consistently with spirit and intent.

Anti-Bullying/Anti-Harassment

Gurnick Academy of Medical Arts believes individuals, including students, employees, and applicants, are entitled to a safe, equitable, and harassment-free experience. Bullying and harassment will not be tolerated and shall cause disciplinary action and law enforcement intervention.

"Bullying" and "harassment" are defined as a pattern of aggressive, intentional, or deliberately hostile behavior that repeatedly occurs over time. These behaviors usually fall into three (3) categories: physical, emotional, and verbal. They may include but are not limited to intimidation, assault, extortion, verbal or written threats, teasing, put-downs, name-calling, threatening looks, gestures or actions, rumors, false accusations, hazing, social isolation, and cyber-bullying. Such behavior is considered bullying or harassment on or off Gurnick Academy of Medical Arts property.

Any student, employee, or applicant who believes they have been or is the victim of bullying or harassment should immediately report the situation to the Gurnick Academy of Medical Arts administrator or another trusted institution employee responsible for reporting it to the appropriate authority. Gurnick Academy of Medical Arts administration will investigate reported incidents promptly and thoroughly.

Advising, corrective discipline, and referral to law enforcement will be used to change the perpetrator's behavior and remediate the impact on the victim. This includes appropriate intervention(s), restoration of a positive climate, and support for victims and others impacted by the violation. False reports or retaliation for harassment, intimidation, or bullying violate this policy.

Sexual Assault Prevention and Response

Gurnick Academy of Medical Arts educates the student community about sexual assaults and date rape through orientation. Upon request, the Police Department offers sexual assault education and information programs to students and employees. Literature on date rape education and risk reduction is available through the Campus Director/Administrator.

Gurnick Academy of Medical Arts is committed to creating and maintaining an educational environment where respect for the individual is vital. Gurnick Academy of Medical Arts does not tolerate sexual assault in any form. The definition of "sexual assault" includes but is not limited to sexual battery, the threat of a sexual assault, and rape, including but not limited to forced oral copulation, foreign object, or sodomy. Statement of the Standard of Evidence: Gurnick Academy of Medical Arts uses a preponderance of the evidence standard.

Sanctions Gurnick Academy of Medical Arts May Impose Following a Final Institutional Disciplinary Determination of Rape, Acquaintance Rape, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Other Sexual Offense:

Sexual assaults violate the standards of conduct expected of every member of Gurnick Academy of Medical Arts. Sexual assault is a criminal act that subjects the perpetrator to criminal and civil penalties under state and federal law. Gurnick Academy of Medical Arts will abide by and cooperate with local, state, and federal sanctions in all cases. Gurnick Academy of Medical Arts disciplinary action may include expulsion depending on the seriousness of the situation. Gurnick Academy of Medical Arts will review the victim's academic standing after a sex offense or alleged sex offense if those changes are requested and reasonably available.

Gurnick Academy of Medical Arts will investigate the sexual assault allegations in which the accuser and the accused are entitled to the same opportunities to have others present during an institutional disciplinary

proceeding, including the opportunity to be accompanied to any related meeting or proceeding by an advisor of choice.

Students who have allegedly violated the code of conduct or been accused of sexual harassment or other Title IX violations may request a hearing by the Student Disciplinary Panel. The panel comprises the Title IX Coordinator, the Director of Financial Aid, and the Program Director. A faculty member may substitute for one of the panel members as necessary.

The complaining student will be asked to write their allegations, and a copy will be provided to the alleged perpetrator. A hearing will be held within two (2) weeks of receipt of the allegations, and the panel will hear from the complainant and the alleged perpetrator separately. Both parties may have anyone present with them for the hearing, including an advisor of their choice. The panel may call other students or employees as needed.

The accuser and the accused must be notified simultaneously and in writing of the outcome of the proceeding, appeal procedures, any change to the result before it becomes final, and when the result becomes final. The parties will be provided the determinations concurrently. If another action is taken, and the alleged perpetrator remains in school, the complainant may request a transfer to another program start or shift as a protective measure. The panel may also consider a transfer of the alleged perpetrator to another program start or shift.

Gurnick Academy of Medical Arts may impose sanctions following a final determination of a disciplinary proceeding regarding rape, acquaintance rape, or other forcible or non-forcible sex offenses. Penalties for students can be up to expulsion from Gurnick Academy of Medical Arts. Appropriate action will be taken against employees per the Gurnick Academy of Medical Arts policies in the Employee Handbook. The disciplinary action imposed by Gurnick Academy of Medical Arts will not be in place of penalty, fines, or imprisonment imposed by the legal system.

The victim's confidentiality will be protected, including record-keeping that excludes personally identifiable information on victims. Gurnick Academy of Medical Arts will take all reasonable steps to investigate and respond to the complaint commensurate with the complainant's request for confidentiality or termination of investigative pursuit.

The school will inform the complainant that its ability to respond may be limited should a complainant insist that their name or other identifiable information not be disclosed to the alleged perpetrator. Title IX prohibits retaliation, and school officials will take steps to prevent retaliation and take decisive action if it occurs.

Reporting a Sexual Assault

Dial 9-1-1 should a sexual assault occur. If the victim cannot contact the authorities, please report this assault to any Instructor or Staff member who will contact the authorities on your behalf.

While waiting for medical and law enforcement to arrive, although difficult, try to make mental notes of the incident so there can be as much detail as possible while reporting this assault to the local police. Be certain to request medical treatment.

If the incident occurred on campus, the victim must report the assault to any Faculty/Staff member or Academy Director. Although sexual assault is a criminal offense, police will not collect evidence of a personal nature from the victim's body. After the sexual assault, it is imperative to receive a medical examination by trained personnel for a full physical exam before showering, changing clothes, or bathing, as preserving the evidence is imperative. Victims may notify and seek assistance from law enforcement and campus security authorities.

Counseling

The survivor of a sexual assault is urged to seek counseling shortly after the sexual assault. Victims of sexual

assault may receive FREE CONFIDENTIAL 24-HOUR counseling by calling RAINN (Rape Abuse Incest National Network) HOTLINE NUMBER 1-800-656-HOPE (4673). Trained counselors are available at the number mentioned above, 24 hours a day, seven (7) days a week. RAINN can also be reached 24/7 through online chat at hotline.rainn.org/online/. You can find more information at www.rainn.org.

Sex Offender Registry

Gurnick Academy of Medical Arts is providing a link to the National Sex Offender Registry following the "Campus Sex Crimes Prevention Act" of 2000, which amends the Jacob Wetterling Crimes Against Children and Sexually Violent Offender Registration Act, the Jeanne Clery Act, and the Family Educational Rights and Privacy Act of 1974. This act requires higher education institutions to issue a statement advising the campus community where law enforcement information concerning registered sex offenders may be obtained. It also requires sex offenders already required to register in a State to provide notice to each institution of higher education in that State at which the person is employed, carries a vocation, or is a student.

The California Department of Justice's website lists designated, registered sex offenders in California: www.megan's law.ca.gov.

The following website offers a link to all registered sex offenders that are searchable either by name or by zip code within a radius of a certain address: www.familywatchdog.us.

STUDENT'S RIGHT TO PRIVACY

Gurnick Academy of Medical Arts complies with The Family Educational Rights and Privacy Act of 1974 (FERPA), commonly called the Buckley Amendment. This act provides Gurnick Academy of Medical Arts students and their parents with rights involving access and release of personally identifiable records.

Gurnick Academy of Medical Arts departments maintain student records. Personally identifiable information from these records may not be disclosed to a third party without the eligible student's written consent. Notwithstanding the above, disclosure to Gurnick Academy of Medical Arts administration and faculty members with a legitimate educational purpose in seeing the records is permitted. Release of records to regulatory bodies, accrediting bodies, oversight bodies, and legally executed court subpoenas does not require student or parent release.

Gurnick Academy of Medical Arts may release directory information without the student's permission unless the student states, in writing, within the first two (2) weeks of the program, the specific information they desire not to be included as part of their directory information. Directory information consists of the following:

- Student's name
- Hometown
- Class level
- Registered credits (current term)
- Major fields of study
- Participation in recognized activities and sports
- Biographic data for public relations purposes
- Diplomas and awards received
- Most recent previous educational institution(s) attended
- Veteran status
- Job placement information.

Students who wish to disclose information must complete a Gurnick Academy of Medical Arts FERPA Release Form at www.gurnick.edu/student-forms/.

Any student or employee who engages in conduct that directly or indirectly violates or infringes upon the privacy rights of an employee or student will be subject to disciplinary action, including expulsion/termination from Gurnick Academy of Medical Arts.

STUDENT RECORDS

Gurnick Academy of Medical Arts maintains student records in individual folders according to privacy regulations. Student folders are started for each future student during Gurnick Academy of Medical Arts registration and contain all required documents according to BPPE and ABHES. The student folder will also contain documents such as a summary statement of the student's progress, refund calculation, and a copy of the refund (if applicable) should a student withdraw/be expelled before program completion/graduation.

After program completion, all official information (copies of transcripts, a record of clinical performance, lab experiments, and program completion) will remain on file, on-site, for at least two (2) years. After two (2) years following program completion, all students' information in hard-copy format will be archived into electronic format and kept on an offsite computer server for at least five (5) years. Transcripts will be maintained indefinitely. Students must make archived copies of all vital documentation throughout their training. All hard-copy records are stored in locked, fireproof cabinets.

Gurnick Academy of Medical Arts maintains student transcripts permanently. Information on transcripts includes the following:

- Courses or educational programs that were completed or were attempted but not completed, and the dates of completion or withdrawal;
- The final grades or evaluations given to the student;
- Credit for courses earned at other institutions;
- Credit based on experiential learning;
- Credit based on advanced placement;
- Degree or certificate awarded to the student; and
- The institution's name, address, email address, and telephone number.

If a student withdraws before graduation, a summary statement of the student's progress, refund calculation, and a copy of the refund (if applicable) will be placed in the folder. This folder will be treated as described above.

Students may inspect their master file at any time under the direct supervision of the Program Director/Coordinator or an authorized staff member. Should a student find, upon the review, that there are inaccurate or misleading records, the student may request that errors be corrected. If a difference of opinion exists regarding mistakes, the student may ask for a meeting with the Program Director or Coordinator to resolve the matter.

All student records are confidential and will only be given to authorized persons. Data such as grades, Registry and State certification examination scores, health records, and performance evaluations may only be revealed with the student's consent. Only authorized personnel will have access to in-progress student evaluations and files.

TRANSCRIPTS

Each student's folder contains the student's academic progress record and evidence of diplomas issued by Gurnick Academy of Medical Arts. Official transcript requests will be granted upon payment of a fee of $15.00. Transcripts will only be released upon the student's written and signed request. Kindly note that transcripts may not be available immediately as they are processed through the Registrar at the Corporate office.

STUDENT CODE OF CONDUCT

Students shall always conduct themselves professionally and ethically. Students are expected to conduct themselves within the bounds of acceptable behavior and appearance, as defined in this catalog and the judgment of Gurnick Academy of Medical Arts personnel. No profanity is tolerated in patient care areas, campus, or classroom environments. Insubordination to faculty and clinical instructors or dishonesty could be a reason for immediate expulsion from the program.

In addition to being expected to follow the rules and regulations established by the program and clinical facilities, students are expected to follow the Standard of Ethics and act under the American Hospital Association's Patient's Bill of Rights.

All students are expected to respect the rights of others and are held responsible for conforming to the laws of the national, state, and local governments and conducting themselves in a manner consistent with the best interests of Gurnick Academy of Medical Arts and the student body. Gurnick Academy of Medical Arts reserves the right to expel a student for any of the following reasons, including but not limited to

- Failure to maintain satisfactory academic progress
- Failure to pay Gurnick Academy of Medical Arts fees or tuition by applicable deadlines
    - Any unpaid tuition, fees, and supplies balance becomes due and payable immediately upon a student's expulsion from Gurnick Academy of Medical Arts.
- Disruptive behavior threatens students' and Gurnick Academy of Medical Arts' community members' health and welfare.
- Unlawful possession, use, distribution, or attempted unlawful possession, use, or distribution of drugs and alcohol.
- Destruction or damage to personal or school property.
- Reckless driving or parking violations on campus.
- Hazing of students or initiation that is dangerous, harmful, or degrading.
- Distribution or obstruction of instruction, classroom activity, research, administrative activity, or other school activity on campus.
- Forceful or illegal entry into an area of the school property.
- Cheating or stealing.
- Illegal activities or other actions deemed inappropriate by the Director.
- Distributing or posting materials, publications, leaflets, or other printed materials without prior permission from the school administration.
- Possession of firearms, fireworks, explosives, or any other weapons.
- False alarms or threats.
- Sexual Harassment of any kind.
- Failure to comply with the Gurnick Academy of Medical Arts policies and procedures.

SAFETY & CAMPUS SECURITY

The following policies have been adopted to comply with the requirements of the Campus Security Act (34 CFR 668.46).

Access

Through approved access control, Gurnick Academy of Medical Arts campuses will be open to students, employees, contractors, guests, and invitees during business hours. Access to all Gurnick Academy of Medical Arts facilities is through the Verkada Pass application for students and staff and through a key fob for contractors,

temporary personnel, and visitors.

Campus Residences

Gurnick Academy of Medical Arts does not have campus residences.

Campus Police Authority and Jurisdiction

Security personnel hired by Gurnick Academy of Medical Arts have the authority to ask all people on the premises of Gurnick Academy of Medical Arts for identification and to determine whether those individuals have lawful business at Gurnick Academy of Medical Arts. Security personnel do not possess arrest power. Criminal incidents are referred to the local police, who have jurisdiction on the campus.

Crime Prevention Programs

Gurnick Academy of Medical Arts does not have a crime prevention program. In addition, Gurnick Academy of Medical Arts does not have any off-campus student organizations that require monitoring of criminal activity off campus.

Security Awareness Programs

During initial enrollment, students are informed of services offered by Gurnick Academy of Medical Arts. Students are told about crime on campus. Similar information is presented to new employees during new hire orientation. Gurnick campuses create and maintain an EPP (Emergency Response Plan) as a guide for emergencies.

Students and staff may access the EPP in the lobby of each campus. Campuses also practice emergency response protocols quarterly. Periodically, as determined to be needed, presentations or materials may be provided on crime prevention awareness, sexual assault prevention, drug and alcohol abuse, theft, and vandalism, as well as educational sessions on personal safety.

A common theme of all awareness and crime prevention policy programs is to encourage students and employees to be aware of their responsibility for their security and the security of others. Information is disseminated to students and staff through the Campus Security Policy and orientation. When time is of the essence, information is released to students and employees of Gurnick Academy of Medical Arts.

Timely Warnings

If a situation on or off campus arises that constitutes an ongoing or continuing threat in the judgment of the Campus Director, a campus-wide “timely warning” will be issued. Timely warnings and emergency notifications are evaluated continuously every time a crime log is completed. If a crime log has not been filled out for more than 12 months, then a simulation of different scenarios is used to evaluate the process.

Procedure:
When a determination has been made that a timely warning should be issued, Gurnick Academy of Medical Arts will inform the campus community by taking one or more of the following steps to ensure timely notification.

The warning will be issued to faculty, staff, and management:

- Class Announcements
- Campus-wide email of the timely notice issued
- Warning fliers distributed around the campus
- Website warning posted
- Alert through Verkada security system
- Campus-wide intercom/loudspeaker

Such warning(s) may include but are not limited to the type of crime, the date and time, the location, and any suspect information.

Anyone with information that warrants a timely warning should report the circumstances to the Campus Director by phone or in person. The victim's names will be withheld when following the procedure described above.

Annual Disclosure of Crime Statistics

Gurnick Academy of Medical Arts prepares this report to comply with the Jeanne Clery Disclosure of Campus Security Policy and Crime Statistics Act. The full text of this report can be located at www.gurnick.edu. This report is prepared with the local law enforcement agencies surrounding our campus. Each entity provides updated information on its educational efforts and programs to comply with the Act.

Campus crime, arrest, and referral statistics are reported to Gurnick Academy of Medical Arts. These statistics may also include crimes in private residences or businesses and are not required by law. California law (11160 of the California Penal Code) requires prompt, mandatory reporting to the local law enforcement agency by healthcare practitioners when they provide medical services to a person they know, or reasonably suspect is suffering from wounds inflicted by a firearm or is a result of assaultive or abusive conduct.

Each year, on or before October 1st, an e-mail notification is made to all students, staff, and faculty at Gurnick Academy of Medical Arts with the web address to access this report.

Crime Reporting

Prompt reporting will ensure timely warning notices on campus and timely disclosure of crime statistics. Gurnick Academy of Medical Arts does not have campus police. All crime victims and witnesses are strongly encouraged to report the crime immediately. If a crime or other emergency occurs, students are instructed to notify any staff/faculty member of Gurnick Academy of Medical Arts, including the Security personnel if applicable. They will place the 911 call. If the nature of the emergency makes this impossible, the students should call 911 themselves. Contact the appropriate Campus Director for non-emergencies. This information is posted on the Gurnick Academy of Medical Arts premises in several conspicuous places.

Confidential Reporting

Gurnick Academy of Medical Arts does not allow confidential reporting. All reports will be investigated. Gurnick Academy of Medical Arts does not have procedures for voluntary, confidential crime statistics reporting. Violations of the law will be referred to law enforcement agencies and, when appropriate, to the Campus Director for review. When a potentially dangerous threat to the Gurnick Academy of Medical Arts community arises, timely reports or warnings will be issued. Please see the Timely Warnings Policy above for more information.

Procedures

All individuals at Gurnick Academy of Medical Arts premises are encouraged to promptly report crimes and public safety-related incidents to the Campus Director. The Campus Director will investigate a report when it is deemed appropriate. If assistance is required from the local Police Department or Fire Department, they will contact the proper unit. If a sexual assault or rape should occur, the Campus Director on the scene will offer the victim assistance after calling 911.

This publication contains information about on-campus and off-campus resources available if a crime happens. The information about "resources" is not provided to infer that such resources are "reporting entities" for

Gurnick Academy of Medical Arts.

Personal Property

Gurnick Academy of Medical Arts does not assume responsibility or is held liable for any loss, damage, or theft of students' personal property. This includes but is not limited to vehicles, clothing, jewelry, electronic devices, school materials, credit cards, checks, cash, or cash equivalent. All personal property is the student's sole responsibility. It is strongly recommended to avoid bringing valuable items when attending class on campus or in a clinical environment. Students bringing any valuable belongings to school do so at their own risk.

Incident/Accident Reporting

All accidents/incidents, including those occurring on Campus/Clinical Site premises, resulting in personal injury or illness, shall be promptly reported and investigated. If the injury or illness requires emergency medical treatment, call 911 for proper notification of emergency services.

Management must complete an Incident/Accident Report form in all cases requiring first-aid treatment, emergency services, or any incident that can develop into an injury or illness. If students/faculty are involved, their Program Coordinator should be notified. If staff are involved, their appropriate supervisors must be notified. In all cases, Campus Directors and management must be notified whenever an Incident/Accident Report form is completed. These reports are then filed in the respective individual's physical folder.

An Incident Report must be completed in full, describing the following:

- Incident circumstances, including the date and time of the incident/accident, details of the procedure being performed, including where and how the incident/accident occurred, and if there was an exposure related to a sharp device, the type of device, and how and when while handling the device the incident/accident occurred.
- Details of the incident/accident, including if there was an exposure to blood or bodily fluids and information about the exposure source (i.e., whether the source material contained HIV or other bloodborne pathogens), and if the source is an HIV-infected person, the stage of disease, history of antiretroviral therapy, and viral load if known; Attempt to persuade the source person to make themselves available for bloodborne pathogen testing, pre-test counseling, and form completion.
- Details about the follow-up.
- List all parties involved, and ensure the form is signed by all relevant parties and returned to Program Coordinators/Directors immediately.
- Keep affected parties' privacy rights in mind if/when sharing information regarding the incident and report (E.g., do not scan the report and keep it in an open network folder).

The student is expected to utilize common sense in patient-care procedures and those OSHA policies related to bloodborne pathogens that minimize risks to the student and, if pregnant, to the unborn fetus. If a student has an incident involving contact with bloodborne pathogens, they are expected to follow the affiliate's exposure control policies.

The student's responsibility is to see their physician immediately to establish baseline testing and seek any required follow-up. If all procedures mentioned above are not adhered to, supervisors must be promptly notified. Additionally, if the incident occurred on the premises of any Clinical Facility/site, the student and instructor should complete the Incident/Accident Report Form, and any concerns where processes are incongruent with this procedure should be noted. Similarly, our clinical affiliations can file an Incident Report if students do not adhere to proper procedures.

More details regarding needle sticks, the incident/accident reporting of needle sticks, and exposure to

blood/bodily fluids are detailed in the Needle Stick Policy.

Weapons and Firearms

The possession, manufacture, transfer, sale, storage, display, or use of weapons of any kind, including, without limitation, firearms, while on property owned, leased, or under Gurnick Academy of Medical Arts' control or while at a clinical site, regardless of whether the person is licensed to carry the weapon, is strictly prohibited. Failure to abide by this policy will result in disciplinary action, including expulsion from Gurnick Academy of Medical Arts.

Needle Stick

Healthcare professionals may be exposed to blood and bodily fluids. Bloodborne pathogens such as Hepatitis B, Hepatitis C, and HIV can be severe, even life-threatening. If exposure to blood or bodily fluids occurs, Gurnick Academy of Medical Arts students, faculty, and staff members should follow this policy.

Wounds and skin sites that have been in contact with blood or body fluids should be washed with soap and water; mucous membranes should be flushed with water. Applying caustic agents (e.g., bleach) or injecting antiseptics or disinfectants into the wound is not recommended.

- Rinse the area with clean water, saline, or other sterile irrigating solution.
- Report the incident to the clinical site supervisor, department supervisor, clinical instructor, etc.
- Follow-up is indicated if it involves direct contact with a bodily fluid listed above and there is evidence of compromised skin integrity (e.g., dermatitis, abrasion, or open wound).
- The exposed individual should be evaluated for susceptibility to bloodborne pathogen infections. Baseline testing (i.e., testing to establish serostatus at the time of exposure) for Hepatitis B, Hepatitis C, and HIV antibodies should be performed.
- Individuals exposed to Hepatitis B, Hepatitis C, or HIV should receive follow-up counseling, post-exposure testing, and medical evaluation. HIV-antibody testing should be performed for at least six (6) months post-exposure.
- An Incident Report must be completed in full. Please see the Incident Accident Reporting policy above.

Use safer needles and needleless devices to decrease needle sticks or sharps exposures. Properly handle and dispose of needles and other sharps per the Bloodborne Pathogens Standard. You must utilize your training, protective clothing, and equipment and remain vigilant to signs, labels, and other provisions.

Communicable Disease

Students with known communicable diseases must follow the clinical site's infectious disease protocols. Gurnick Academy of Medical Arts has no jurisdiction over a clinical facility's infectious disease protocol. However, the student must report illness, infectious diseases, and any condition affecting the student's health, patients, or clinical staff. This should be reported to a program official or clinical instructor.

All students must meet safe health standards to protect clinical personnel and safeguard patients. Any student with an elevated temperature (100 degrees F. or more orally), symptoms of urinary infection (dysuria, urgency, or frequency), symptoms of respiratory infection, symptoms of gastrointestinal infection, or symptoms of pink eye must report the condition to a program official or clinical instructor, even if under a private physician's care. The program official or clinical instructor reports the condition to the Infection Control Department at the clinical site.

Before the student returns to the program, the student's physician must verify a clean bill of health status. The student is responsible for making up lost clinical time and missed classwork during their absence.

Radiography students take part in invasive procedures. Students with known latex sensitivity or allergies should know that Gurnick Academy of Medical Arts cannot guarantee non-exposure to latex in the clinical arena.

During student experiences in the clinical setting, the student may encounter diseases, equipment, and treatments that may be hazardous to the individual and an unborn fetus. TB exposure should be followed immediately with another Mantoux and a three (3) month follow-up. A copy of the incident should be sent to the Gurnick Academy of Medical Arts administration.

If the student comes into contact with diseases outside the program or contracts diseases that may be hazardous to other students, patients, or hospital personnel, it must be reported to the appropriate program director immediately. A decision will then be made individually regarding the future of the student's participation in the program.

A student who may have been exposed to a communicable disease may be asked to leave the clinical area until the incubation period has expired. Any missed clinical hours must be made up later if a student is absent.

Federal Law Concerning Chemical Hazards

Federal law requires that all individuals be notified about hazardous chemicals present in the workplace. This law applies to all occupations with the fundamental purpose of raising the level of consciousness on chemical safety.

Chemical suppliers must prepare Safety Data Sheets (SDS) for all chemicals used in radiology. Photographic chemicals are used in radiology for processing x-ray films. Some of these chemicals must be used with more than routine precautions. Photographic chemicals can cause allergic reactions or irritate the skin with repeated or prolonged contact. The use of gloves can minimize skin contact hazards. MSDS should be available at all clinical facilities upon request.

DRUG-FREE

Drug-Free Campus

Gurnick Academy of Medical Arts is a drug-free institution. Any activities involving using, selling, manufacturing, or displaying illegal drugs are strictly prohibited on campus grounds and will result in employment or academic program termination. Anyone suspected of being under the influence of a controlled substance while on school property will be subjected to a drug test.

Drug and Alcohol Prevention

Gurnick Academy of Medical Arts is committed to protecting all employees' and students' safety, health, and well-being. We recognize that drug use and alcohol abuse pose significant threats to our goals. We have established a drug-free workplace program that balances our respect for individuals with the need to maintain a drug and alcohol-free environment.

Gurnick Academy of Medical Arts encourages employees and students to seek help with drug and alcohol problems voluntarily. The Owner of Gurnick Academy of Medical Arts must certify to the U.S. Department of Education that a Drug and Alcohol Prevention Program and Drug-Free Policy are in place and maintained.

This policy includes and is not limited to all students, employees, and anyone conducting business on behalf of Gurnick Academy of Medical Arts.

Applicability

This policy applies to anyone representing or conducting business with or for Gurnick Academy of Medical Arts. Therefore, this policy applies during all work and school hours, whenever engaging in business with or representing Gurnick Academy of Medical Arts, on-call or paid standby, on academy property, or at academy-sponsored events/sites.

Prohibited Behavior

It is a policy violation to use, possess, sell, trade, or offer alcohol, illegal drugs, or intoxicants on campus or at a Gurnick Academy of Medical Arts-sponsored site/activity. Being intoxicated while on campus or conducting academy business is a violation.

Being under the influence of any substance, such as marijuana, is prohibited while attending Gurnick Academy of Medical Arts or any off-site activity associated with the institution, such as clinical experiences and field trips. The Gurnick Academy of Medical Arts' drug-free policy must follow federal laws, regardless of State of law, as an institution with approval to distribute Title IV funds to those who qualify. For example, federal laws classify marijuana as an illegal drug, regardless of whether you may have a medical marijuana card, or if the substance is legal within California.

Notification of Convictions

Any employee or student convicted of a criminal drug or alcohol violation must notify Gurnick Academy of Medical Arts in writing within five (5) calendar days of the conviction. Gurnick Academy of Medical Arts will act appropriately within thirty (30) days of notification.

Consequences

One of the goals of our drug and alcohol-free workplace program is to encourage employees/students to seek help with alcohol and drug problems voluntarily. If an employee or student violates the policy, sanctions may include

1. Mandated treatment for the issue.
2. Mandated treatment at a local treatment center.
3. Mandated completion of a drug rehabilitation program.
4. Mandated probation period should not exceed one (1) month.
5. Termination from school or discharge from employment.

Gurnick Academy of Medical Arts will terminate a student or employee after receiving notification that the individual has been convicted of a drug crime. Gurnick Academy of Medical Arts will also require that the employee or student participate in a drug abuse assistance or rehabilitation program approved by a Federal, State, or local health enforcement agency or other appropriate agency.

Eligibility for Title IV programs may be suspended or terminated as part of a conviction.

Assistance

Gurnick Academy of Medical Arts recognizes that drug and alcohol abuse and addiction are treatable illnesses. We also realize that early intervention and support improve the success of rehabilitation. To support our employees/students, our drug-free workplace policy:

1. Encourages employees and students to utilize the services of qualified professionals in the community to assess the seriousness of suspected drug or alcohol problems and identify appropriate sources of help.
2. Ensures the availability of a current list of qualified community professionals.

The ultimate financial responsibility for recommended treatment belongs to the employee and student.

Substance Abuse Resources

The Center for Substance Abuse Treatment and Referral Hotline: **1.800.843.4971**
The National Clearinghouse for Alcohol and Drug Information: **1.800.729.6686**
Substance Abuse Treatment Facility Locator by City: findtreatment.samhsa.gov/locator.

Table 21. Resources

Location	Resource	Contact Information
San Jose, CA	County of Santa Clara Behavioral Health Services	(800) 704-0900, option 2.
Concord, CA	Contra Costa Health Services	(888) 678-7277, or 211
Modesto, CA	Stanislaus County Behavioral Health and Recovery Services	(888) 376-6246
Fresno, CA	Fresno County Substance Use Disorder Services	(800) 654-3937
Sacramento, CA	Sacramento County Substance Use Prevention and Treatment Services	(916) 874-9754 or (888) 881-4881 *After Hours:* (888) 881-4881
Van Nuys, CA	Los Angeles Centers for Alcohol and Drug Abuse	(213) 626-6411

Note: Please see Student Services for the complete list of support services.

Confidentiality

All information received by Gurnick Academy of Medical Arts through the drug-free workplace program is confidential. Access to this information is limited to those who must know to comply with relevant laws and management policies.

Shared Responsibility

A safe, productive, drug-free workplace is achieved through cooperation and shared responsibility. Students and employees, including management, have essential roles to play. All employees and students are required not to report to work or school while their ability to perform duties is impaired due to on- or off-duty use of alcohol or other drugs. In addition, employees and students are to report dangerous behavior to their appropriate designated official and inform their supervisor or program coordinator of any over-the-counter or prescription medications that may affect their performance/behavior. The supervisor and instructor are responsible for the following:

1. Observe employee and student performance.
2. Investigate reports of dangerous practices.
3. Document negative changes and problems in performance.
4. Counsel employees and students as to expected performance improvement.
5. Clearly state the consequences of policy violations.

Reasonable Suspicion Testing

Testing may be required where there is reasonable suspicion based on objective symptoms. This includes factors related to appearance, behavior, or speech if the employee or student is found to have physical evidence (i.e., drug or alcohol paraphernalia). Following an injury or other incident causing suspicion of drug or alcohol use,

Gurnick Academy of Medical Arts management may elect to test.

Communication

Communicating our Drug-Free Policy to employees and students is critical to our success. To ensure that all employees and students know their role in supporting our program:

- All employees and students will receive a written copy of the policy and program.
- The policy and program will be reviewed with new employees and students in orientation sessions.
- All employees and students will receive an updated policy and program annually.

Review of this Policy

Gurnick Academy of Medical Arts will review the Drug-Free Policy/Drug and Alcohol Prevention Program at least once every two (2) years.

Alcoholic Beverage Programs

The possession, sale, or furnishing of alcohol on the Gurnick Academy of Medical Arts campus is governed by the Campus Director/Administrator and California state law. Laws regarding the possession, sale, consumption, or furnishing of alcohol are controlled by the California Department of Alcohol and Beverage Control (ABC). However, the enforcement of alcohol laws on campus is the primary responsibility of the Campus Director/Administrator.

The campus has been designated Drug-free. The possession, sale, manufacture, or distribution of any controlled substance is illegal under state and federal laws. Such laws are strictly enforced. Violators are subject to disciplinary action, criminal prosecution, fines, and imprisonment. It is unlawful to sell, furnish, or provide alcohol to anyone under 21.

The possession of alcohol by anyone less than 21 years of age in a public place or a place open to the public is illegal. It is also a violation of the Alcohol Policy for anyone to consume or possess alcohol in any public or private campus area without prior approval from the Campus Director/Administrator. Students, employees, or groups violating alcohol/substance policies or laws may be subject to sanctions by Gurnick Academy of Medical Arts.

Illegal Drugs

The campus has been designated “Drug-free.” The possession, sale, manufacture, or distribution of any controlled substance is illegal under state and federal laws. The Campus Director strictly enforces such laws. Violators are subject to disciplinary action, criminal prosecution, fines, and imprisonment.

Prevention Programs

Gurnick Academy of Medical Arts has developed a program to prevent students’ and employees’ illicit drug and alcohol abuse. The program provides drug use and abuse services, including disseminating referrals and disciplinary actions. The Campus Director will provide referral services upon request.

Local, State, and Federal Legal Sanctions

Laws Governing Alcohol, Controlled Substances & Health Risks

> *A violation of any law regarding alcohol and controlled substances is also a violation of the Student Code of Conduct. It will be treated as a separate disciplinary matter.*

California sets 21 as the minimum age to purchase or possess any alcoholic beverage. The unlawful use, possession, distribution, manufacturing, or dispensing of illegal drugs is prohibited.

Substance abuse may result in serious health problems or even sudden death, which can occur after first-time use in the case of some drugs (e.g., cocaine). The following is a partial list of other potential health risks:

Acute difficulties; Heart attack; Stroke; Long-lasting effects; Disruption of normal heart rhythm; High blood pressure; Destruction of brain cells; Permanent memory loss; Infertility and impotence; Immune system; impairment; Kidney failure; Cirrhosis of the liver; Pulmonary damage, etc.

Specific ordinances regarding violations of alcohol laws, including driving while intoxicated as well as for the unlawful possession or distribution of illegal drugs and alcohol, include the following:

- No person may sell, furnish, give, or cause to be sold, furnished, or given away any alcoholic beverage to a person under 21. No person under the age of 21 may purchase alcoholic beverages. (California Business and Professions Code 256560).
- It is unlawful for anyone under 21 to possess alcoholic beverages on any street, highway, or place open to public view. (California Business and Professions Code 25662).
- It is a misdemeanor to sell, furnish, or give away an alcoholic beverage to any person under the age of 21 (California Business and Professions Code 25658) or anyone visibly intoxicated (California Business Professions Code 25602).
- It is unlawful for any person to drink while driving or have an open container of an alcoholic beverage in a moving vehicle. With a blood alcohol level of .08 or higher, a driver is presumed to be under the influence of alcohol. Between .05% and .08%, a person may be found guilty of driving under the influence (Vehicle Code 23153).
- Every person found in public under the influence of intoxicating liquor, any drug, controlled substance, or any combination of the above and cannot exercise care for their or the safety of others is guilty of a misdemeanor (Penal Code 647(f).
- It is unlawful to possess controlled substances: Imprisonment in State prison for possessing specified controlled substances, including opium derivatives and cocaine (Health and Safety Code Section 11350).
- It is unlawful to sell controlled substances: Imprisonment in State prison for two to four years for possession or sale of specified controlled substances, including opium derivatives and cocaine (Health and Safety Code Section 11351).
- It is unlawful to possess marijuana under the following:
    - Possession of not more than 28.5 grams or more than four grams of concentrated cannabis or both shall be punished as follows:
        - Upon a first offense, individuals under 18 years of age must complete four (4) hours of drug education or counseling and up to 10 hours of community service.
        - Individuals at least 18 years of age but less than 21 years of age shall be guilty of an infraction and punishable by a fine of not more than $100 (Health and Safety Code Section 11357 (b))
    - Possession of more than 28.5 grams of marijuana or more than four (4) grams of concentrated cannabis shall be punished by imprisonment in county jail and a fine of not more than $500.
- It is unlawful to possess with intent to sell marijuana: shall be punished by imprisonment in the State prison (Health and Safety Code Section 11359).
- It is unlawful to distribute prescription drugs: it is unlawful for any person who is not a pharmacist to manufacture, compound, furnish, sell, or dispense any dangerous drug or dangerous device or to dispense or compound any prescription (Business and Professions Code Section 4051 (a)).
- It is unlawful to be under the influence of a controlled substance: No person shall use or be under any controlled substance. Any person convicted of violating this is guilty of a misdemeanor and shall

be sentenced to serve under 90 days or more than one (1) year in county jail. (Health and Safety Code Section 11550 (a)).

References
Health and Safety Codes
leginfo.legislature.ca.gov/faces/codesTOCSelected.xhtml?tocCode=HSC&tocTitle=+Health+and+Safety+Code+-+HSC
Penal Codes
leginfo.legislature.ca.gov/faces/codesTOCSelected.xhtml?tocCode=PEN&tocTitle=+Penal+Code+-+PEN
Vehicle Code
leginfo.legislature.ca.gov/faces/codesTOCSelected.xhtml?tocCode=VEH&tocTitle=+Vehicle+Code+-+VEH

Drug use during pregnancy may result in fetal damage and congenital disabilities, causing hyperactivity, neurological abnormalities, and developmental difficulties.

PREGNANCY

Gurnick Academy of Medical Arts provides students with a safe environment for clinical experiences and training. In compliance with regulations regarding pregnant students, female students have the option to inform program officials whether they are pregnant. With written notification to the Program Director, the student may change from one option to another during the pregnancy if all program objectives, courses, and competencies are completed.

However, if a student chooses to declare her pregnancy to program officials, she must provide written notification. Pregnant students may seek counseling from a radiation safety officer (RSO) or other qualified individuals. Upon student disclosure, the student will be provided a fetal dose monitor and instructions for use.

Associate of Science in Radiologic Technology and Associate of Occupational Science in Radiologic Technology Program students: Upon declaration of pregnancy, Gurnick Academy of Medical Arts will ensure compliance with the lower radiation exposure limit and dose monitoring requirements outlined in the Radiation Protection Policy.

A student may submit a written request to withdraw her declaration unquestionably at any time. A student who has decided to declare her pregnancy will be allowed to choose one option for completing their Gurnick Academy of Medical Arts training.

Options

1. Continuing the training without modification or interruption. This option means that the student agrees to attend and complete all classes, clinical assignments, and competencies in a manner consistent with her peers within the guidelines set forth by the instructors and Gurnick Academy of Medical Arts. The student must present a letter from a physician releasing the student to continue the training. Gurnick Academy of Medical Arts reserves the right to contact the physician to verify the student's physical activity level and ability to complete all clinical experience requirements.

2. The student may take a leave of absence for such a long period as is deemed medically necessary by the student's physician, at the end of which the student shall be reinstated to the status she held when the leave began. The student must make up all missed clinical and didactic hours and complete all the necessary competencies. This option timing is contingent upon an available student position in an appropriate clinical facility.

Associate of Science in Nuclear Medicine Technology students: Upon declaration of pregnancy, Gurnick Academy of Medical Arts will ensure compliance with the lower radiation exposure limit and dose monitoring requirements outlined in the Radiation Protection Policy. The student will then be counseled and review the U.S. Nuclear Regulatory Commission Appendix to Regulatory Guide 8.13, "Possible Health Risks to Children of Women Who Are Exposed to Radiation During Pregnancy."

A student may submit a written request to withdraw her declaration unquestionably at any time. A student who has chosen to declare her pregnancy will be allowed to choose one of the following options for completing the Gurnick Academy of Medical Arts training.

Options

1. Continuing the training with approval of the clinical site per the institution's radiation protection policy. As a result, the student elects to continue doing so at their risk. Neither the college nor the clinical affiliate can guarantee that the student would not exceed the occupational limits of 0.5 rem during the entire gestational period. This option means that the student agrees to attend and complete all classes, clinical assignments, and competencies in a manner consistent with her peers within the guidelines set forth by the instructors and Gurnick Academy of Medical Arts. The student must present a letter from a physician releasing the student to continue training. Gurnick Academy of Medical Arts reserves the right to contact the physician to verify the student's physical activity level and ability to complete all clinical experience requirements.

2. The student may take a leave of absence for such a long period as is deemed medically necessary by the student's physician, at the end of which the student shall be reinstated to the status she held when the leave began. The student must make up all missed clinical and didactic hours and complete all the necessary competencies. This option timing is contingent upon an available student position in an appropriate clinical facility.

Bachelor of Science in Radiation Therapy students: If a student chooses to declare her pregnancy to program officials, she must provide written notification to the Program Director that provides a name, date, estimated date of conception, and delivery. The student must sign the letter. Pregnant students may seek counseling from a radiation safety officer (RSO) or other qualified individuals. The academy will provide the student with a fetal dose monitor and instructions for use upon the student's declaration of pregnancy.

Upon declaration of pregnancy, the declared pregnant student will be given a secondary radiation monitoring device to be worn at waist level under any protective apparel.

A student may submit a written request to withdraw her declaration unquestionably at any time. A student who has decided to declare her pregnancy will be allowed to pick one option for completing their Gurnick Academy of Medical Arts training.

Options

1. Waive liability and decide not to withdraw voluntarily from the program and complete the program with no modification (if voluntarily declaring pregnancy). This option means that the student agrees to attend and complete all classes, clinical assignments, and competencies in a manner consistent with their peers within the guidelines set forth by the instructors and Gurnick Academy of Medical Arts. The student must present a letter from a physician releasing the student to continue the training. Gurnick Academy of Medical Arts reserves the right to contact the physician to verify the student's physical activity level and ability to complete all clinical experience requirements.
2. Temporarily withdraw from the program if and when the pregnancy interferes with your education (if

voluntarily declaring pregnancy). The student may exit the program and join the next cohort. If the student selects this option, the student will need to follow the program reinstatement policy. Because the didactic and clinical externships are offered in a lock-step fashion, it is impermissible for a student to continue classes and complete the externship out of sequence.

3. Withdraw declaration of pregnancy (if you previously voluntarily declared your pregnancy).

If a declared pregnant student receives a dose of 0.05 rem (0.5 mSv) in any month of pregnancy or greater than 0.5 rem (5 mSv) at any time during the pregnancy, the student will be removed from the externship until after delivery.

For students in the Dental Assistant, Associate of Occupational Science in Cardiac Ultrasound Technology, Associate of Occupational Science in Ultrasound Technology, Associate of Occupational Science in Vascular Ultrasound Technology, Associate of Science in Respiratory Therapy, and Associate of Science in Magnetic Resonance Imaging Programs, there is an additional option:

1. Students may also continue the training by modifying clinical assignments. This option means the student would choose to delay clinical assignments and competencies in areas high in potential hazardous exposure. However, to accomplish this, the training may need to be extended. The student must make up all missed clinical and didactic hours and complete all the necessary competencies. The student will present a letter from a physician releasing the student to continue training.

There is an additional option for students in the Dental Assistant, Associate of Science in Radiologic Technology, and Associate of Occupational Science in Radiologic Technology:

Students have the right to undeclare their pregnancies. Modifications will be determined on an individual basis per programmatic completion requirements.

STUDENT BEREAVEMENT

Recognizing that grief is challenging, every effort will ensure that a bereaved student can attend to family matters. The student will provide documentation of the death or funeral service to the Program Coordinator. A designated School Official will inform the student's instructors of the student's leave.

Immediate Family
Students are eligible for up to three (3) days of excused absence over five (5) consecutive calendar days for the death of a spouse, domestic partner, parent, child, grandparent, grandchild or sibling, or a corresponding in-law or step-relative.

Relative Living in the Student's Home
Students are eligible for up to three (3) days of excused absence over five (5) consecutive calendar days for the death of an uncle, aunt, niece, nephew, or first cousin living in the student's home.

Relative
Students are eligible for one (1) day of excused absence for the death of an uncle, aunt, niece, nephew, or first cousin. If the death of another family member or friend is not explicitly included within this policy, a bereaved student should petition for grief absence through the Program Coordinator.

Travel and Absences
Additional days may be granted depending on the miles needed. No additional excused absence days are allowed within a 150-mile (241.4 km) radius of the student campus. One extra excused absence day may be permitted between 150 miles (241.4 km) and 300 miles (482.8 km) of the student campus. Two additional

excused absence days may be taken beyond a 300-mile radius of the student campus. Outside the 48 contiguous United States, four further excused absence days may be approved.

Making up Clock Hours
Hours cannot be guaranteed, possibly affecting the student's graduation date and completion status depending on where the student is in the program and the nature of the Gurnick Academy of Medical Arts educational structure. The student must make up all hours missed and complete all the necessary competencies. Given proper documentation, didactic instructors will excuse the student from class, provide the opportunity to earn equivalent credit, and demonstrate evidence of meeting the learning outcomes for missed assignments or assessments. Making up Clinical Hours is also contingent upon an available student position in appropriate clinical facilities.

CHANGE OF NAME

Any changes to a student's current or former legal name require the following:

- One of the following:
    - a certified copy of their birth certificate
    - valid (current) passport
    - a marriage license issued by a county or city clerk
    - a divorce decree from a court of law
    - a court-ordered name change

- The second piece of identification (with the new name) must be a government-issued photo ID. Changes of Name Forms are available on www.gurnick.edu/student-forms/ or by asking a campus designee. Students must complete the Change of Name Form and bring the above-mentioned official documents in person to the Student Services Coordinator or Designated School Official located on their campus or mail notarized copies of documents with a cover letter explaining the change. If they mail the certified documents, Students must sign the cover letter and include their Gurnick Academy of Medical Arts student ID or social security number and date of birth. Mail should be sent to the student's campus.

The Student Services Coordinator or Designated School Official will photocopy the official documents evidencing the name change and file these documents in the appropriate student folder with the completed Change of Name Form.

STUDENT DRESS CODE

The Student Dress Code applies whenever the student is at the campus or a clinical site in a clinical or didactic setting.

Students must maintain a neat, clean, and professional appearance while attending Gurnick Academy of Medical Arts. This helps to ensure a positive teaching and learning environments for all students and is essential to the image and safe operation of Gurnick Academy of Medical Arts. Dress codes in the medical profession are common, and our dress code is designed to teach our students to adhere to policies and look professional. Our dress code identifies the student as a medical professional in training.

General Requirements
All students attending class on campus must wear school-designated scrubs and white professional medical shoes (non-porous material, leather or pleather, which can be easily cleaned and polished) during the didactic, laboratory, and clinical sites. The uniform consists of blue scrub tops and bottoms and a sweater. Students may

wear white short-sleeved or long-sleeved undershirts without visible designs for additional warmth. Individual programs may enforce a stricter dress code.

While attending a clinical site, students must adhere to the Gurnick Academy of Medical Arts and Designated Clinical Facility Policies. Violating the dress code policy may result in disciplinary action, including being sent home. Clinical sites requesting an exception to the Gurnick Academy of Medical Arts Dress Code Policy will need to provide their request in writing, and accommodations will only be made for that clinical site.

Exceptions or Additions to the Student Dress Code by Program

Physical Therapist Assistant (A.S. in PTA), Cardiac Ultrasound Technology (A.O.S. in CUT), Ultrasound Technology (A.O.S. in UT), and Vascular Ultrasound Technology (A.O.S. in VUT) Programs
Students must wear Khaki pants and Gurnick Academy of Medical Arts-supplied shirts for didactic sessions. Physical Therapist Assistants and Ultrasound students must wear the Gurnick Academy of Medical Arts supplied shorts and shirts for the lab. Women must wear a tank top or sports bra if shirts are removed.

B.S. in Diagnostic Medical Imaging Program
Students enrolled in B.S. in DMI, are not required to abide by the above dress code.

Bachelor of Science in Nursing (BSN) Program
Students in the BSN program are exempt from the above dress code for the externship portion of the program. However, students must dress appropriately for the facility they attend for their externship hours.

PERSONAL APPEARANCE AND HYGIENE

In addition to the above dress code, students must always maintain a neat and professional appearance and personal hygiene. The guidelines below are for the student's health, safety, professionalism, and the patient's comfort in being cared for by a medical professional in training. Kindly note that the following requirements are not all-encompassing. Circumstances that are not covered by this policy may include:

- Students with long hair must always keep it up and away from their faces.
- Students must wear their Gurnick Academy of Medical Arts Identification Badge at shoulder or chest height. (Clinical facilities may additionally require an identification badge issued by their department to be worn during the students' clinical experiences at their facility).
- Tattoos must be covered. Tattoos on the arms (including the upper arm, forearm, and wrists) must be covered by long sleeves. A white undershirt or turtleneck must cover tattoos on the chest and extend up the neck without visible designs. Tattoos that cannot be covered must not convey a message contrary to professional standards and must not pose a potential customer relations issue.
- Undergarments must be worn at all times.
- Fragrances must be avoided.
- Jewelry must be discrete and provide no risk to the wearer or patient. Visible piercing jewelry is not allowed.
- No head coverings, including hats, except for verified religious practices.
- Neatly trimmed, naturally colored fingernails; no long artificial nails are permitted.
- Facial hair must be closely trimmed.
- Any makeup must be minimal.
- Daily hygiene adhered to (shower, deodorant, oral care).
- This list is not meant to be exhaustive; other requirements may be applied as deemed professional by Gurnick Academy of Medical Arts.

CELL PHONE

Cell phones must always be turned off in class* and clinical settings. Students may use their cell phones on campus before or after class and during breaks in the posted designated areas or outside Gurnick Academy of Medical Arts. Students who do not comply with this policy are subject to disciplinary probation or expulsion at the discretion of the Gurnick Academy of Medical Arts administration.

**Please note that some instructors may allow restricted cell phone use in class for certain activities.*

ADMINISTRATION OF EXAMINATION

All electronic devices must be turned off while administering all evaluation forms and displayed within the instructors' view. All non-electronic personal belongings will be stored out of all class members' view by storing belongings under the chair or desk. There will be no talking or questions during the administration of evaluations. Forms of evaluation include but are not limited to quizzes, tests, and examinations. Students who do not comply with this policy are subject to disciplinary probation or expulsion at the discretion of Gurnick Academy of Medical Arts administration.

ELECTRONIC RECORDING

Gurnick Academy of Medical Arts prohibits video recording on academy grounds or at a clinical site by students or any other individuals who have not secured written permission from the administration of Gurnick Academy of Medical Arts. This policy protects the privacy of all students, faculty, staff, clinical site employees, and patients and protects the confidentiality and intellectual property of all instructional material and curricula.

Voice recording is solely permitted during a lecture class with the instructor's permission and when used for the educational purpose of an individual's studying resource. Any student violating this policy will be immediately expelled from Gurnick Academy of Medical Arts and will not be permitted to re-enroll per the Gurnick Academy of Medical Arts' Re-enrollment Policy's guidelines on expulsion due to disciplinary action.

VIDEO AND AUDIO SURVEILLANCE NOTIFICATION

When on Gurnick Academy of Medical Arts premises, individuals enter an area where video and audio recording may occur. By entering the premises, individuals consent to video and audio recording and release Gurnick Academy of Medical Arts, its officers, employees, and each and all persons involved from any liability connected with the video and audio recordings.

To promote the safety of employees and students and the security of its facilities, Gurnick Academy of Medical Arts may conduct video and audio surveillance of any portion of its premises at any time. These video cameras will be positioned appropriately within and around Gurnick Academy of Medical Arts. The only exception to surveillance is within private areas such as restrooms.

By entering the premises, individuals waive any right to inspect or approve any video or audio recordings taken by Gurnick Academy of Medical Arts or the person or entity designated to view recordings.

TRANSFER

Within the Program

Students may be considered for transfer from one cohort into another within the same program if:

- Students are returning from LOA by the expected return date
- Students are currently Active (students have started the program) and wish to:
  - Transfer from AM/PM or PM/AM
  - Transfer to another campus

Students may not be eligible for transfer if there is a large discrepancy in cost, length, start date, and availability of programs and seats in the preferred group or campus.

To Another Program
Students not eligible for transfer within the program may withdraw from the current program and enroll in the desired program. Please see the Re-Enrollment Policy for further details.

Transfer students are not subject to paying a $100.00 Registration Fee.

TRANSFERABILITY OF CREDITS AND CREDENTIALS

The transferability of credits you earn at Gurnick Academy of Medical Arts is at the discretion of the institution to which you may seek to transfer. Acceptance of the (degree, diploma, or certificate) you earn in the educational program is also at the complete discretion of the institution to which you may seek to transfer.

If the (credits, degree, diploma, or certificate) you earn at this institution are not accepted by the institution you seek to transfer to, you may be required to repeat some or all of your coursework there. Thus, you should confirm that attendance at this institution will meet your educational goals. This may include contacting an institution you may seek to transfer to after attending Gurnick Academy of Medical Arts to determine if your (credits or degree, diploma, or certificate) will transfer.

UNIT OF CREDIT

Academic credit is measured in quarter credit, semester credit, or clock hours. Typically, one hour of instructional time is defined as fifty minutes. Credits solely earned at Gurnick Academy of Medical Arts determine progress toward program completion. Credits are not usually transferable to another school, college, or university.

Quarter credit hours are determined as follows:
10 hours of lectures = 1 quarter credit hour
20 hours of laboratory = 1 quarter credit hour
30 hours of clinical = 1 quarter credit hour

Semester credit hours are determined as follows:
15 hours of lectures = 1 semester credit hour
30 hours of laboratory = 1 semester credit hour
45 hours of clinical = 1 semester credit hour

ESTIMATED TIME FOR OUTSIDE-OF-SCHOOL PREPARATION HOURS (OSPH)

The OSPH policy estimates the number of hours it takes students to perform outside-of-school preparation activities. Such activities that will require students to study outside regularly scheduled hours in school include but are not limited to

- Homework assignments
- Test and quiz preparations

- Reports competitions
- Other assignments

The number of hours it takes students to perform OSPH is estimated using the following methodology:

> "The average adult reading rate is 250 words per minute with 70% comprehension. [Smith, Brenda D. "Breaking Through: College Reading" 7th Ed. Longman, 2004]. Reading for learning (100-200 wpm), reading for comprehension (200-400 wpm), and skimming (400-700 wpm). With an average of 400 words per page, at 200 words per minute, a student should read around 30 pages per hour (200 words per minute x 60 = 12,000 words per hour divided by 400 = 30 pages per hour). Therefore, we are using 25–30 pages per hour. Audiobooks are recommended to be 150–160 words per minute or 22 pages per hour. Reading on Monitor: 180-200 wpm or 27 pages per hour. Slide presentations are closer to 100 wpm or 15 pages per hour."

OSPH-related activities may be graded. Quarter Credit programs: Students must spend at least five (5) hours of OSPH per quarter credit (didactic or lab) to receive credit. Semester Credit program: Students must spend at least 7.5 hours of OSPH per semester credit (didactic or lab) to receive credit.

STUDENT GRIEVANCE AND APPEALS

Gurnick Academy of Medical Arts is dedicated to fair treatment and professional conduct with students. In compliance with the Office of Civil Rights (OCR) recommendations, this policy and procedure about grievances of various natures, including but not limited to academic, discrimination, harassment, and bullying.

Students are first encouraged to discuss any concerns or questions regarding policies or decisions rendered directly with the party with whom the student has a concern. Should any student have a complaint, the student is asked to discuss the matter within five days directly with an instructor or Administrative Manager/Designated School Official who will initiate an informal process to sincerely settle the dispute. That informal process will involve three steps:

1. An effort to define the problem.
2. An effort to identify acceptable options for resolution.
3. An attempt to resolve the conflict by applying one or more acceptable options for resolution.

Should the student feel the issue has not been satisfactorily resolved, they may, within five (5) days, file a written complaint directly with the Program Director. The Program Director will do their best to resolve the matter for the student and Gurnick Academy of Medical Arts.

The Program Director will try to resolve or alleviate the complaint or grievance that the student presents within five (5) days of receipt. If, after following these steps, the Program Director cannot remedy the issue, and the student is still unsatisfied with the solution. The Campus Director will investigate all written complaints, attempt to resolve all such complaints and record an entry into the campus's official log.

The formal process will require the student's submission of a written description of the specific complaint and the desired remedy, accompanied by any available documentation. The Campus Director will have five (5) days to respond to the grievance and determine proper action. The Campus Director may notify the student of the decision reached. Students may also follow the Appeals Procedures outlined below for further action if necessary.

To provide students with a neutral mechanism for the reconsideration of disciplinary actions or performance evaluations that would necessitate the dismissal of the student from a program, Gurnick Academy of Medical Arts has a designated Appeals Committee consisting of the following individuals: Chief Academic Officer, Chief Operations Officer, Chief Executive Officer, and Vice President, Campus Operations. Note: A student must stay

within the appeal process and not contact the Appeal Committee members for any reason unless directed to do so by a Campus Director or Committee member. A student who goes outside the procedure of this policy will be denied their appeal.

Should the Campus Director be unable to remedy the issue and the student is still unsatisfied with the outcome, the student may ask the Campus Director, in writing, to forward all written grievances and correspondence to the Appeals Committee. The Appeals Committee will have five (5) working days to respond to the appeal and determine proper action.

All grievances and appeals will be handled discreetly. Dissemination of the resolution will be at the discretion of the Campus Director or Appeals Committee and on a "need-to-know" basis. The decisions rendered by the Appeals Committee will be the final and binding decision of Gurnick Academy of Medical Arts.

At any time, a student or any member of the public may file a complaint about Gurnick Academy of Medical Arts with the Bureau for Private Postsecondary Education by calling 888.370.7589 toll-free or completing a complaint form obtainable on the bureau's Internet website at www.bppe.ca.gov.

Associate of Science in Physical Therapist Assistant (A.S. in PTA) at Gurnick Academy of Medical Arts is accredited by the Commission on Accreditation in Physical Therapy Education (CAPTE), 3030 Potomac Ave., Suite 100, Alexandria, Virginia 22305-3085; telephone: 703-706-3245; email: accreditation@apta.org; website: http://www.capteonline.org. If you need to contact the program/institution directly, please call 650- 425-9672 or email cammenti@gurnick.edu.

All VN students may contact the Board of Vocational Nursing and Psychiatric Technicians regarding the education program. The BVNPT contact info is BVNPT 2535 Capital Oaks Drive, Suite 205 Sacramento, CA 95833-2945 Phone: 916-263-7800 Fax: 916-263-7859 Web: www.bvnpt.ca.gov.

Students in a Joint Review Committee on Education in Radiologic Technology (JRCERT) accredited program have the right to contact the JRCERT regarding concerns about their education program. The JRCERT contact information is 20 North Wacker Drive, Suite 2850, Chicago, IL 60606-3182. Phone: (312) 704-5300. E-mail is mail@jrcert.org. The website is www.jrcert.org.

Students may be withdrawn either by self-withdrawal or by academic withdrawal. A student who self-withdraws will be processed through the drop process. Students who are academically withdrawn can dispute the withdrawal through the student grievance and appeals process. To initiate the grievance and appeals process, the students must submit a written appeal within five (5) days of being notified of the withdrawal. After five (5) days, the student will be dropped via the drop process if no written appeal has been submitted.

The student grievance and appeals process will start if a written appeal is submitted within the allotted time. The student will be placed on Active Warning status and must attend all instruction until the grievance and appeals process has been completed and a final decision has been made. Please see the Student Grievance and Appeals section for detailed information.

COPYRIGHT

It is the policy of Gurnick Academy of Medical Arts to respect the copyright protections given by federal law to owners of texts, publications, documents, works of art, digital materials, and software and to abide by all license and contractual agreements in the provision of resources and services to Gurnick Academy of Medical Arts.

Gurnick Academy of Medical Arts community members are advised to become as knowledgeable as possible regarding copyright law and this policy. Individuals who willfully disregard this policy and guidelines do so at

their own risk and may be subject to personal liability. Gurnick Academy of Medical Arts regards a violation of this policy as a serious matter. Any such violation is without its consent and is subject to disciplinary action, including termination of Gurnick Academy of Medical Arts employees and expulsion of students.

The use of copyrighted material(s) is permissible with written permission from the owner(s). The Campus Director can provide a sample request letter. When consent is received, please provide a copy of the signed letter to the Campus Director. The Campus Director will review the letter's content and either give or deny the request to utilize the texts, publications, documents, works of art, digital materials, or software requested.

Gurnick Academy of Medical Arts prohibits using its equipment to access, use, copy, reproduce, or make available to others, including unauthorized peer-to-peer sharing, any copyright-protected materials or software except as permitted under copyright law or specific license. Specifically, users are prohibited from

- Copying or reproducing any texts, publications, documents, works of art, digital materials, and software on Gurnick Academy of Medical Arts' photocopiers, fax machines, or computing equipment, except as expressly permitted in writing by the owner. Furthermore, users may not use unauthorized copies of texts, publications, documents, works of art, digital materials, and software on-site at Gurnick Academy of Medical Arts facilities, owned computers, or personal computers housed in the institution's facilities.
- Copying, downloading, or uploading audio recordings, music, movies, videos, and other copyright-protected files electronically without the owner's written permission.
- Posting copyrighted material on a Gurnick Academy of Medical Arts-owned website (official or personal).

Additionally, faculty, staff, administrators, and students must:

- Fully read, understand, and abide by all terms of software license agreements.
- Where applicable, remove any copyrighted material from Gurnick Academy of Medical Arts facilities or download it from the web after the expiration of the evaluation period.
- Not accept unlicensed software from any third party.
- Not install, nor direct others to install, illegal copies of computer or unlicensed software onto any institution-owned or operated computer system.

Gurnick Academy of Medical Arts does not routinely monitor the network for illegal activity violating institutional policy. However, Gurnick Academy of Medical Arts reserves the right to monitor network use for operational needs and ensure compliance with applicable laws and institutional policies. Gurnick Academy of Medical Arts has a legal duty to comply with applicable laws protecting third parties' intellectual property rights and respond to formal legal complaints it receives.

Gurnick Academy of Medical Arts reserves the right to authorize removing any illegal copyright material or disconnecting a user's account if the user represents a severe threat to system integrity or is a liability to the institution. Gurnick Academy of Medical Arts may refer suspected violations of applicable law to appropriate law enforcement agencies.

Any provision of this policy ruled invalid under the law shall be deemed modified or omitted solely to the extent necessary to comply with said law. The remainder of the policy shall continue in full force and effect.

Penalties for copyright infringement include civil and criminal penalties. In general, anyone liable for civil copyright infringement may be ordered to pay either actual damages or "statutory" damages affixed at not less than $750.00 and not more than $30,000.00 per work infringed. A court may award up to $150,000.00 per work infringed. A court can also assess costs and attorneys' fees at its discretion. See Title 17, United States Code,

Sections 504, 505.

Willful copyright infringement can also result in criminal penalties, including imprisonment of up to five (5) years and fines of up to $250,000.00 per offense.

For more information, please see the U.S. Copyright Office website at www.copyright.gov, especially their FAQs at www.copyright.gov/help/faq.

FILE SHARING

The computers at Gurnick Academy of Medical Arts are strictly for supporting the school's mission and are only used by our students, faculty, and staff. No user should perform any action which may be deemed inappropriate or dangerous. All use of Gurnick Academy of Medical Arts' computers should be within the ethical standards of Gurnick Academy of Medical Arts. This includes but is not limited to plagiarism, illegal file sharing, or the distribution of copyrighted material.

Gurnick Academy of Medical Arts students, faculty, and staff violating this policy are subject to disciplinary probation, suspension, or termination at the discretion of Gurnick Academy of Medical Arts administration. In addition, any user violating State or Federal laws is responsible for the consequences of their actions, including civil action or criminal prosecution.

PLAGIARISM

Plagiarism is defined as "literary theft," i.e., the presentation and passing off of one's original ideas, words, or writings of another. One common violation is the use of another student's work without acknowledgement. The most common violation involves a student using published materials and failing to acknowledge the sources.

Copying a direct quotation without using quotation marks or crediting the source is considered plagiarism. Another form of plagiarism consists of paraphrasing or using an original idea without properly introducing or documenting the paraphrased or borrowed idea.

The ideas and words are the author's property. They are protected by law and must be credited when borrowed. To avoid plagiarism, one should:

- Use quotation marks for all quoted materials.
- Paraphrase material using their style and language rather than merely rearranging sentences.
- Use footnotes or other accepted methods to credit the author.
- Provide a bibliography for the sources noted in the footnotes.
- Introduce the quotation or paraphrase with the author's name of the borrowed material.

Artificial intelligence (AI) content may be plagiarized from other sources. Using this content without properly citing the source will also constitute plagiarism. It is the student's responsibility to verify all information before submitting the assignment. Submitted documents will be sent through Turnitin, a software plagiarism checker to detect original work.

A Similarity report will be generated, including what percentage of the document's content matches Turnitin's databases. This is called the similarity score. Unless specified otherwise by the student or employee handbook, the similarity score should be no more than 25%. The Similarity Report also contains an AI score that determines the amount of the document written by an AI tool.

Unless the student or employee handbook specifies otherwise, the AI score should be no more than 25%. Please refer to the "Use of AI Tools" in the student catalog and student handbook for details on the permitted use of AI for each program.

STUDENT SERVICES

Student Identification Card

Students receive student ID badges at the beginning of their program; it is part of their Gurnick Academy of Medical Arts uniform. Initial ID badges or replacements are provided by Student Services or Front Desk. The student is responsible for all applicable fees if a replacement identification card is required.

All students must always wear their Student Identification Card while in educational settings. Failure to do so could impact the student's ability to attend instruction to complete the program's graduation requirements or obtain certification after completion.

Academic Advisement

All applicants and students may discuss program and course selection with the applicable Program Director or Admission Advisor. An appointment is required.

Accessibility for Disabled Students

All campuses of Gurnick Academy of Medical Arts have accessible parking spaces available. Students with disabilities who require assistance are encouraged to disclose this information to the ADA coordinator to determine a plan of action for support services.

Orientation of New Students

Orientation is conducted before the beginning of each program to introduce new students to Gurnick Academy of Medical Arts. During this orientation, administration members familiarize students with Gurnick Academy of Medical Arts facilities and explain academic policies and regulations. Orientation may occur in residential or virtual modalities or combine both. Students are required to complete all orientation tasks and meetings before the start of their program.

Tutor Locator Service

Students who experience difficulty or have learning challenges will be assisted in locating qualified tutors, as Gurnick Academy of Medical Arts does not offer a tutoring program. Interested students should contact their Program Director. The Program Director can arrange individual tutoring to help struggling students catch up with the program and improve their academic progress.

Library Resources

LIRN is a 3rd party Library and Librarian Solution that Gurnick Academy partners with to provide comprehensive library resources and librarians to ensure that all faculty and staff are knowledgeable about library resources. LIRN has numerous online resources from various vendors (including databases containing articles from periodicals [peer reviewed, academic, and trade], eBook collections, video collections, or interactive applications.

Gurnick Academy has selected resources relevant to specific areas of study at our institution. All LIRN resources are intended for higher education to promote academic study, research, and growth, including all areas of General Education. Gurnick Academy is supported by a team of LIRN Librarians who have earned a Master's

degree in Library Science (MLS), Librarianship, or Library and Information Studies (MLIS) from a program accredited by the American Library Association (ALA).

LIRN's librarians are not faculty and/or staff of the subscriber institution. LIRN Librarians provide library support for 84 hours each week. Monday through Friday, 8:00 AM to 10:00 PM EST, and Saturday and Sunday, 12:00 PM to 7:00 PM EST.

Computer and Internet Resources

All campuses are fully equipped with Wi-Fi for internet access while on campus. Loaner tablets or laptops may also be available for check-out at the front desk.

Student Information System

The Student Information System (GEGI) is available to students for communications with instructors, student profile settings, attendance tracking, grades and/or unofficial transcript(s), and record keeping purposes.

Employment Assistance

Gurnick Academy of Medical Arts provides job search assistance to graduates in good standing as long as the graduate continues to cooperate with the academy. Gurnick Academy of Medical Arts does not guarantee employment upon graduation. Embarking on a course of education typically enhances one's thinking and potential productivity.

The robust programs offered at Gurnick Academy of Medical Arts require significant time and effort. Due to market fluctuations, personal issues, or other factors, there is also the risk that some graduates may be unable to find employment in their training field within a time acceptable to them. Therefore, they may pursue other career options; some use their training indirectly, and some do not.

Job search assistance will be provided in the form of some or all of the following:

- Interviewing skills seminars
- Resume preparation seminars
- Job search techniques seminars
- Referrals to potential employers

In some allied health occupations, many jobs begin as part-time, averaging 20 to 25 hours per week, with a potential opportunity to progress to or convert to full-time employment.

Finding employment is a joint effort between the student and Gurnick Academy of Medical Arts. Gurnick Academy of Medical Arts holds workshops and meetings with students and graduates. The student must agree to cooperate with our Career Services Coordinators in conducting a job search, including providing a resume, participating in scheduled workshops, attending interviews, and completing all required assignments. Further, students should understand the effort it takes to find a job upon program completion is commensurate with the program itself.

Students must commit to a reasonable timeframe to complete the job search process, which typically takes several months beyond graduation, to maximize chances for success. During this time, the student should maintain regular weekly contact with the school. Students should also understand that a potential employer may consider a job applicant's attitude, grades, attendance, personal performance on an interview, work background, educational background, and other intangible factors in hiring the applicant.

Gurnick Academy of Medical Arts programs are comprehensive and are designed to prepare students for entry-level positions. After obtaining an entry-level position, additional training is usually required to develop

incremental skills and protocols specific to that position. An applicant for an entry-level position must adopt a "get your foot in the door" approach by maintaining flexibility regarding salary, hours, location, and potential relocation to secure such employment.

Housing

Gurnick Academy of Medical Arts does not assume responsibility for student housing, does not have dormitory facilities under its control, nor offers student housing assistance. According to www.rentals.com, rental properties in the following cities start at approximately the following rates per month: San Jose, CA, $1,700.00; Concord, CA, $1800.00; Modesto, CA, $1150.00; Fresno, CA, $800.00; Sacramento, CA, $1000.00; and Van Nuys, CA, $1,500.00.

Student Resources

Students can obtain a list of local support services from Student Services or Front Desk. The list of services includes, but is not limited to, safety class providers, counseling services, tutoring services, medical care services, financial assistance services, and public transportation.

Learning Disabilities

At Gurnick Academy of Medical Arts, we understand and agree that a student's learning disability or learning disorder/difficulty is when a student has difficulty learning using a typical approach. The causes vary; however, the causal factor is typically a disorder that affects the brain's ability to receive and process information. In other words, learning disabilities are neurologically based conditions that get in the way of fitting attainment, management, and use of skills and knowledge. Every effort is put forth to ensure that students, faculty, and staff with disabilities at Gurnick Academy of Medical Arts receive the services and accommodations to which they are entitled.

We also think that the learning disorder can make it problematic for a person to learn as quickly or in the same way as someone unaffected by a learning disability. People with learning disabilities have trouble performing specific skills or completing tasks if they are left to figure things out themselves or taught in conventional ways.

The diagnosis of a learning disability in an adult requires documentation of at least average intellectual functioning along with deficits in such areas as

- Auditory processing
- Visual processing
- Information processing speed
- Abstract reasoning
- Memory (long-term, short-term, visual, auditory)
- Spoken and written language skills
- Reading skills
- Mathematical skills
- Visual-spatial skills
- Motor skills
- Executive functioning (planning)

Gurnick Academy of Medical Arts believes that a learning disability is not a temporary disorder. This disability type impacts how students with average or above-average intelligence process incoming, outgoing, or both.

Learning disabilities are often inconsistent. They may be manifested in only one specific academic area, such as math or foreign language. There might be problems in grade school, none in high school, and a return during higher education.

Learning disabilities are not the same as mental retardation or emotional disorders. Prevailing accommodations for students with learning disabilities are alternative print formats, taped lectures, notetakers, adaptive technology, course substitutions, early syllabus, exam modifications, priority registration, and study skills and strategies training.

Students may be required to submit documentation verifying the nature and extent of the disability receiving any accommodations. In this case, the documentation must be provided to Gurnick Academy of Medical Arts on professional letterhead and contain the diagnosing professionals' assessment dates, signatures, titles, and license/certification numbers. Diagnoses and disabilities that do not have the required information may not be used to determine eligibility for academic accommodations.

Disability Accommodation & Grievance Policy

1. **Statement of Non-Discrimination and Accommodation**
    a. Gurnick Academy of Medical Arts, LCC ("the Institute") does not discriminate based on disability.
    b. Individuals with disabilities are entitled to a reasonable accommodation to ensure that they have full and equal access to the educational resources of the Institute, consistent with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794) ("Section 504") and the Americans with Disabilities Act (42 U.S.C. § 12182) ("ADA") and their related statutes and regulations.
    c. Section 504 prohibits discrimination based on disability in any program or activity receiving federal financial assistance. The ADA prohibits a place of public accommodation from discriminating based on disability. The applicable laws and regulations may be examined in the office of the ADA Compliance Coordinator. The Compliance Coordinator has been designated to coordinate the efforts of the Institute to comply with Section 504 and ADA.

    ADA Compliance Coordinator: Jason Ho
    1641 N. First Street
    San Jose, CA 95112
    (408) 850-3746
    jho@gurnick.edu

2. **Requests for Accommodation**
    a. Individuals with disabilities requesting reasonable accommodation must contact the ADA Compliance Coordinator. Disclosure of a disability or a request for accommodation made to a faculty or staff member besides the ADA Compliance Coordinator will not be treated as a request for accommodation. However, if a student discloses a disability to faculty or staff members, they must direct the student to the ADA Compliance Coordinator.
    b. The ADA Compliance Coordinator will provide a student or applicant with an **Accommodation Request Form**.
    c. Reasonable accommodations are available for students and applicants with appropriate disability documentation. Such documentation should specify that a student has a physical or mental impairment and how that impairment substantially limits one or more major life activities. Generally, the supporting documentation must be dated less than three (3) years from the date a student requests reasonable accommodation and must be completed by a qualified professional specializing in the student's disability, as enumerated below.

Table 22.

Disability	Qualified Professional
Physical disability	MD, DO
Visual impairment	MD, ophthalmologist, optometrist

Mobility, orthopedic impairment	MD, DO
Hearing impairment	MD, Audiologist (Au.D.) *Audiology exam should not be more than a year old
Speech and language impairment	Licensed speech professional
Learning disability	Ph.D. Psychologist, college learning disability specialist, and other appropriate professional
Acquired brain impairment	MD neurologist, neuropsychologist
Psychological disability	Psychiatrist, Ph.D. Psychologist, LMFT, or LCSW
ADD/ADHD	Psychiatrist; Ph.D. Psychologist, LMFT, or LCSW
Other disabilities	MD who practices or specializes within the field of the particular disability.

Documentation used to evaluate the need and reasonableness of potential accommodations may include the following:

- A licensed professional's current medical diagnosis and date of diagnosis
- Evaluation of how the student's disability affects one or more of the major life activities and recommendations
- Psychological and emotional diagnostic tests
- Functional effects or limitations of the disability
- Medications and recommendations to alleviate the effects or limitations.

The Institute may request additional documentation as needed. At its discretion, the Institute may waive the requirement for medical documentation to support accommodation requests that relate to obvious impairments and are *de minimis* (unimportant) in nature.

d. After the ADA Compliance Coordinator receives the Request Form and the required documentation, they will engage the student or applicant in an interactive process to determine reasonable accommodations.
e. If the student or applicant is denied the requested accommodation, they may file a grievance using the Grievance Process below. They also may file a complaint with the U.S. Department of Education's Office for Civil Rights or a similar state entity.
f. The Institute will make appropriate arrangements to ensure disabled individuals are provided other accommodations, if required, to participate in this grievance process. The ADA Compliance Coordinator will be responsible for such arrangements.

3. **Grievance Process**
   a. The Institute has adopted an internal grievance procedure, providing prompt and equitable resolution of complaints alleging any action prohibited by Section 504 of the ADA.
   b. Anyone who believes they have been subjected to discrimination based on disability, including disagreements regarding requested accommodations, may file a grievance under the procedure outlined below. The Institute will not retaliate against anyone who files a grievance or cooperates in the grievance investigation.
   c. Procedure
      i. Grievances must be submitted to the ADA Compliance Coordinator

Jason Ho
1641 N. First Street
San Jose, CA 95112
(408) 850-3745
jho@gurnick.edu

Grievances must be submitted to the ADA Compliance Coordinator within thirty (30) days of the person filing the grievance becoming aware of the alleged discriminatory action.

ii. A complaint must be in writing, containing the name and address of the person filing it. The complaint must state the problem or action alleged to be discriminatory and the remedy or relief sought.

iii. The ADA Compliance Coordinator (or their trained designee) shall investigate the complaint and allow all interested individuals to submit relevant evidence. The Complainant may also present witnesses relative to the complaint. The ADA Compliance Coordinator will maintain the files and records of such grievances.

iv. All reasonable efforts will be made to provide a written determination to the student or applicant within 30 days of filing. The ADA Compliance Coordinator will advise the student and provide an update about the investigation status should a written decision not be made within 30 days of the filing. The student may also contact the ADA Compliance Coordinator at reasonable intervals to inquire about the investigation status.

v. The person filing the grievance may appeal the decision of the ADA Compliance Coordinator by writing to the following:

Fred Faridian
Vice President, Campus Operations
1641 N. First Street
San Jose, CA 95112
(408) 850-3777
ffaridian@gurnick.edu

within 15 days of receiving the ADA Compliance Coordinator's decision. The Chief Operating Officer shall issue a written decision responding to the appeal no later than 30 days after its filing.

vi. The availability and use of this grievance procedure do not prevent a person from filing a complaint of discrimination based on disability with the U. S. Department of Education's Office for Civil Rights and a similar state agency.

vii. The Institute will take all steps to prevent the recurrence of any harassment or other discrimination and to correct discriminatory effects where appropriate.

Consumer Protection

A student receiving a loan is responsible for repaying the loan amount, including interest, less the refund amount. If the student receives federal financial aid funds, the student is entitled to a refund of the money not paid from federal aid programs.

Gurnick Academy of Medical Arts has not entered into a transfer or articulation agreement with any other college or university. Gurnick Academy of Medical Arts does not have a pending petition in bankruptcy, is not operating as a debtor in possession, and has not filed a petition within the preceding five (5) years. Neither has it had a petition in bankruptcy filed against it within the preceding five (5) years that resulted in reorganization under Chapter 11 of the United States Bankruptcy Code.

As a prospective student, you must review this catalog before signing an enrollment agreement. You are also encouraged to review the School Performance Fact Sheet, which must be provided before signing an enrollment agreement.

The student may direct questions not satisfactorily answered by this catalog or Gurnick Academy of Medical Arts to the Bureau for Private Postsecondary Education at 1747 North Market, Suite 225, Sacramento, CA 95834 or

P.O. Box 980818, West Sacramento, CA 95798-0818, www.bppe.ca.gov, toll-free telephone number (888) 370-7589 or by fax (916) 263-1897.

ACADEMIC INTEGRITY

Gurnick Academy of Medical Arts students must maintain integrity in all academic pursuits. These include writing papers, examinations, assignments, records, and other details relative to the assessment of student performance. Integrity and honesty are essential qualities of all medical workers. The faculty does not want dishonest students since that attitude and perspective risk patients' health and lives. Any dishonesty regarding these matters is subject to censure or penalty (including but not limited to expulsion) proportionately to the seriousness of the action.

Dishonesty includes:

- Copying answers of another person or individuals during an examination,
- Secreting (hiding) unauthorized materials to assist in an examination,
- Plagiarism, taking as one's original statements those of another without giving due credit to the author, even though such material may have been restated in one's own words,
- Fraudulently obtaining test information, falsifying records, transcripts, recommendations, or other documents indicative of student qualifications.

Gurnick Academy of Medical Arts also considers the following serious breaches of integrity:

- Falsification of patient records.
- Breach of patient confidentiality.
- Taking property or drugs from clinical sites or patients.
- Felony convictions.
- Endangering patients due to psychological impairment or intoxication with alcohol or drugs.
- Falsification of assignments to be conducted on patients or community members.
- Having someone else complete your written tasks and submitting them as your work.

Proportionally, the seriousness of the action, censure, and penalty may extend from a failing grade of the work in question to expulsion from the program. Ordinarily, resolving the issues lies with the faculty member and the student.

- "Statement on Cheating and Plagiarism: Cheating includes all actions by a student intended to gain an unearned academic advantage by fraud or deception. Plagiarism is a form of cheating that misuses published and unpublished works by misrepresenting the material used as one's original work. Plagiarism includes using books, articles, class notes, web sources, & audiovisual resources. Penalties for cheating and plagiarism range from a "0" or "F" on an assignment, a course grade of "F," and school expulsion."
- "Statement on Disruptive Classroom Behavior: In the classroom or laboratory environment, you must respect the rights of others seeking to learn, respect the instructor's professionalism, and honor the differences of viewpoints. Student conduct which disrupts the learning process shall not be tolerated and may lead to disciplinary action and removal from class."
- "Syllabus is Subject to Change: This syllabus and schedule are subject to change due to extenuating circumstances. If you are absent from class, you must check on announcements made while absent."

Professional Behavior Objectives

1. Demonstrate Professional Behavior.
    - Appear at the clinical agency, whether for patient assignment or care, appropriately dressed (name pin and School badge), consistent with the agency dress code.

- Present a professional appearance concerning neatness and personal hygiene.
- Arrive at the clinical setting on time and notify staff and instructor(s) when leaving or returning to patient care or the agency.
- Notify the clinical agency and instructor promptly when unable to report to the clinical assignment.
- Notify the instructor of any physical or psychological conditions limiting the ability to perform safe, effective care.
- Report for clinical intoxication with alcohol and mind-altering drugs.
- Do not discriminate against the clients based on race, creed, national origin, physical disability, sexual preference, or disease entity.
- Act courteously towards staff, interdisciplinary team members, and faculty.
- Avoid using profane language with clients and staff.

2. Provide Safe Care Based on Scientific Principles
    - Prepare for client care by acquiring theory and knowledge essential to the care of assigned clients (e.g., prepare drug cards, calculate drug dosages, describe the treatment, research procedures, etc.).
    - Implement safe care based on scientific principles (e.g., asepsis, physical and psychological injury protection, correct medicine, and administration).

3. Demonstrate Ethical Behavior
    - Maintain confidentiality of all client, family, and agency information.
    - Inform the instructor and staff of any unsafe practices observed in the clinical setting.

Failure to comply with these objectives will result in a failing grade for the work in question or expulsion from the program.

PROGRAM DELIVERY

The instructional delivery for Gurnick Academy of Medical Arts programs is either a blended format or full-distance education. For blended programs (A.O.S. in RC, A.O.S. in RT, A.O.S in CUT, A.O.S in VUT, A.O.S. in UT, A.S. in MRI, A.S. in OTA, A.S. in PTA, A.S. in Nursing, A.S. in VN, A.S. in RT, A.S. in NM, B.S. in Nursing, DA, DXA, MA, XTMAS, VN), clinical/practicum hours are completed at an assigned clinical site(s). Simultaneously, lectures and labs may be held in a distance education format or on campus through direct classroom instruction. The A.S. in NM, B.S. in DMI, B.S. in RT, and MSN programs are full distance education. Limited online and hybrid courses are available for prerequisite courses.

ELECTRONIC BOOKS

Disbursements for non-term programs are made following the SAP evaluation and the disbursement review. Students must meet the SAP requirements and complete the clock or credit hours and weeks in the payment period for the scheduled disbursement to be made.

Educational materials, including books, are distributed both digitally and physically. While the primary methods involve digital distribution, physical books are available through specific programs. Per federal regulations set by the U.S. Department of Education, students are not required to use electronic books (e-books) and may request to opt out of any e-book services. For further details regarding the opt-out process, timeline, and booklists, please see an Admission Advisor or the Program Director.

GENERAL EDUCATION, TECHNICAL EDUCATION & PROFESSIONAL EDUCATION

General Education courses are required of all students pursuing an Associate or Bachelor level program. General Education courses are identified by italic letters and numbers. General Education prepares students to think broadly and have the general skills for life needed in the ever-changing world. General Education courses assist students in building a foundation for Technical and Professional Education and developing habits to pursue lifelong learning.

Technical Education within the concentration for which the degree is awarded is designed to assist students in developing the skills, attitudes, and knowledge necessary for immediate job opportunities in their chosen field of study. Furthermore, Technical Education allows students to be technically prepared upon graduation and develop lifelong learning habits.

Professional education requires students to think critically and master complex knowledge and skills through formal education and practical experience. Professional education is subject to strict codes of conduct, enshrining rigorous ethical and moral obligations. Professional standards of practice and ethics for a particular field are typically agreed upon and maintained through widely recognized professional associations.

General education requirements may vary among programs. Some programs may require taking General Education courses, advancing to technical and professional courses, or being accepted. Others may intersperse general education throughout the program.

ENGLISH INSTRUCTION

Gurnick Academy of Medical Arts does not offer English as a Second Language. All instruction occurs in English.

STANDARDS OF SATISFACTORY ACADEMIC PROGRESS

For students to be considered in good academic standing, they must be making Satisfactory Progress while pursuing their program of study. Students must achieve a level of competence in all didactic and laboratory coursework. The clinical environment is consistent with the expertise required to pass the licensing exams.

Satisfactory Progress measurements consist of Qualitative and Quantitative Measurements. Qualitative and Quantitative Measurements are measured when the student has attended the scheduled clock hours of each payment and after each program-required module. The Grade Point Average and the Rate of Progress/Passed Measurement are then calculated.

Qualitative Measurements

The Qualitative Measurement portion consists of a student's grades, calculated into a cumulative Grade Point Average (GPA). The GPA is calculated on a weighted scale, using course hours and quality points based on the course's final grade. The GPA is the calculated average course grades for the entire program. A student must maintain a minimum GPA of 2.00 or a "C" to be considered to be making Satisfactory Progress.

Students must obtain 75% in module I, 77% in module II, and 80% in modules III and IV for the Vocational Nurse program.

Students must obtain an 80% (B) in each course for the Master of Nursing Nurse program.

For courses that are paired, students must successfully pass both courses. A failure in one of the courses constitutes a failure in the paired course(s). Both courses will have to be retaken at the same time.

The grading system is defined as follows for all programs.

Table 23. *Qualitative Measurements.*

Letter Grade	Numeric Grade	Description Legend	Quality Points
A	90 – 100%	Excellent	4
B	80 – 89%	Good	3
C	75 – 79%	Satisfactory	2
D	65 – 74%	Unsatisfactory	1
F	0 – 64%	Failure	0
P	_	Pass (Clinical)	N/A
F	_	Fail (Clinical)	N/A
W	_	Withdrawn	0
I	_	Incomplete	0
R	_	Repeat	N/A
T	_	Transfer Credit	N/A
TO	_	Tested Out	N/A

The student GPA calculation is weighted based on the number of quality points earned. Quality points earned are determined by the number of hours assigned to a particular course multiplied by the quality points awarded for the letter grade earned in this course. The total quality points are divided by the total hours completed to determine the GPA.

For example, a course is defined as being 24 clock hours, and the final grade received is a “C.” The chart above illustrates that the “C” grade is worth 2.00 quality points. For a 24-hour course, the total number of quality points awarded would be 24 times 2.00 or 48 total quality points. The total calculated quality points are then divided by the number of clock hours completed to determine the GPA.

Didactic and laboratory courses with grades of “A,” “B,” “C,” “D,” and “F” enter into the GPA calculation. Courses with grades of “A,” “B,” “C,” and “D” are also included in the Rate of Progress/Passed Measurement calculation as hours attempted and as hours earned. Didactic and laboratory courses with an F grade are also included in the Rate of Progress/Passed Measurement calculation as hours attempted but not as hours earned.

A “P” grade is given for courses designated as pass/fail. A grade of “P” does not enter into the GPA calculation. A grade of “P” is included in the Rate of Progress/Passed Measurement calculation as attempted and earned hours.

An “F” grade is given for courses designated as pass/fail and does not enter into the GPA calculation. A clinical course with an “F” grade is included in the Rate of Progress/Passed Measurement calculation as hours attempted but not as hours earned.

A “W” grade is listed on the transcript for any course a student formally withdraws from before the scheduled course ends. Grades of “W” are not entered into the GPA calculation. A grade of “W” is included in the Rate of Progress/Passed Measurement calculation at hours attempted but not as hours earned.

An “I” grade is listed on the transcript for courses that have not been completed. A grade of “I” indicates that the student was in attendance for the entire term but has not completed all necessary coursework or homework to receive a punitive grade. Should missing coursework not be made up within the required time frame, the grade of “I” will be replaced with an “F.”

Should a student receive a grade of “I” and successfully undergo the remediation process, the course grade will be changed to “C.” Should a student receive a grade of I and not be placed on remediation, the course grade will be changed to a punitive grade. A grade of “I” does not enter into the GPA calculation. A grade of “I” is included in the Rate of Progress/Passed Measurement calculation as attempted but not earned credits.

An “R” grade is given if a student repeats a course. The grade received in the most recent course completion will be used to calculate the GPA. Upon receiving a punitive grade for the repeated course, the original grade will be changed to an “R.” A grade of “R” is not entered into the GPA calculation. A grade of “R” is used to calculate the Rate of Progress/Passed Measurement as attempted and hours earned.

A “T” grade is listed on the transcript for any course a student took at another institution accepted by Gurnick Academy of Medical Arts. Courses with a grade of “T” are listed on the transcript to identify courses accepted into the program of study to satisfy graduation requirements. A grade of “T” does not enter into the GPA calculation. A grade of “T” is not included in the Rate of Progress/Passed Measurement calculation as hours attempted or earned.

A “TO” grade is listed on the transcript for any course successfully tested out of at Gurnick Academy of Medical Arts. A grade of “TO” does not enter into the GPA calculation. A “TO” grade is included in the Rate of Progress/Passed Measurement calculation as attempted and earned hours.

Quantitative Measurements

The Quantitative Measurement portion consists of a student’s satisfactorily completed program hours, as by a Rate of Progress/Passed Measurement calculation. The Rate of Progress/Passed Measurement is the percentage of completed hours over attempted hours.

The Rate of Progress/Passed Measurement has two components: the attempted and actual hours earned. The actual hours earned are divided by the attempted hours to determine the student’s Progress/Passed measurement rate.

The maximum time frame for completing programs of study at Gurnick Academy of Medical Arts is 150% of the scheduled program length. Programs are measured in both clock and credit hours. However, clock hours will calculate the maximum time frame and the Rate of Progress/Passed Measurement.

Periods of non-enrollment are not considered in calculating the maximum time frame. Any student who has not reached program completion by the maximum time frame will be expelled from Gurnick Academy of Medical Arts.

Table 24. *Quantitative Measurements*

Program	Clock Hours in Program	Midpoint of the Maximum Time Frame	Maximum Time Frame (hours)

Associate of Occupational Science in Cardiac Ultrasound Technology (A.O.S. in CUT)	1,792	1,344	2,688
Associate of Occupational Science in Respiratory Therapy (A.O.S. in RC)	1,446	1,084.5	2,169
Associate of Occupational Science in Radiologic Technology (A.O.S. in RT)	2,923	2,192.25	4,384.5
Associate of Occupational Science in Ultrasound Technology (A.O.S. in UT)	2,386	1,789.5	3,579
Associate of Occupational Science in Vascular Ultrasound Technology (A.O.S. in VUT)	1,784	1,338	2,676
Associate of Science in Magnetic Resonance Imaging (A.S. in MRI)	1,886	1,414.5	2,829
Associate of Science in Nuclear Medicine Technology (A.S. in NM)	2,646	1,984.5	3,969
Associate of Science in Nursing – Generic (ADN)	1,830	1372.5	2,745
Associate of Science in Nursing – AP (LVN-RN)	645	483.75	967.5
Associate of Science in Occupational Therapy Assistant (A.S. in OTA)	1,770	1,327.5	2,655
Associate of Science in Physical Therapist Assistant (A.S. in PTA)	1,773	1,329.75	2,659.5
Associate of Science in Radiologic Technology (A.S. in RT)	2,974	2,230.5	4,461
Associate of Science in Vocational Nursing (A.S. in VN)	2,070	1552.5	3,105
Bachelor of Science in Diagnostic Medical Imaging (B.S. in DMI)	765	573.75	1,147.5
Bachelor of Science in Nursing – Generic (BSN)	2,505	1,878.75	2,757.5
Bachelor of Science in Nursing – AP (LVN-BSN)	1,335	1,001.25	2,002.5
Bachelor of Science in Nursing – RN-BSN (RNBSN)	405*	303.75	607.5
Bachelor of Science in Radiation Therapy (B.S. in RT)	3,100	1,550	4,650
Bone Densitometry Technician (DXA)	56	42	84
Dental Assistant (DA)	946.5	709.88	1,419.75
Master of Science in Nursing – BSN-MSN (BSNMSN)	540	405	810
Medical Assistant (MA)	948.5	711.38	1,422.75
Vocational Nurse (VN)	1,530	1,147.5	2,295
X-ray Technician with Medical Assistant Skills (XTMAS)	1,341	1,005.75	2,011.5

**These numbers reflect only the clock hours for Gurnick Academy of Medical Arts Technical/Professional Courses.*

CLASS STANDING

Undergraduates are classified by the number of credits (institutional and transfer) earned.

Table 25. Class Standing

Semester Credit Hours	Quarter Credit Hours
Freshman: 0-24 Sophomore: 25-48 Junior: 49-72 Senior: >73	Freshman: 0-37.49 Sophomore: 37.5-73.49 Junior: 73.5-109.49 Senior: >109.5

ATTENDANCE – ABSENT – TARDINESS – DROP

Students are expected to attend all classes as scheduled. All efforts should be made to attend all classes. If a student is absent due to illness or any other reason, they must notify Gurnick Academy of Medical Arts in advance whenever possible. The student's instructor must approve all absences.

Program lengths are calculated, excluding any holiday and vacation times. Class times may be rescheduled on an alternate day of the week (Sunday through Saturday) to ensure program completion is on time and the required hours are fulfilled.

Absent

- Students who arrive more than 15 minutes after class begins.
- Students who leave more than 15 minutes before class ends.
- Students who return from the break more than 15 minutes after class begins.
- Three (3) tardies are equivalent to one (1) absence.

Tardy

- Students that arrive one (1) to 15 minutes after class begins.
- Students leave class one (1) to 15 minutes before class ends.
- Students return from break one (1) to 15 minutes after class begins.

Drop

- Students who miss a significant portion of any course within a program will be expelled.
- Unexcused and excused absences without approval and completed make-up work cannot exceed 10% when the Rate of Progress/Passed Measurement is calculated.

Please see the table Number of Unexcused Absences for more details. To find out how and when the Rate of Progress is calculated, contact your Student Service Representative.

The table Number of Unexcused Absences outlines the number of unexcused absences per course (otherwise noted), resulting in various disciplinary measures.

Table 26. Number of Unexcused Absences

Program	Course Type	# of Absences Resulting in Student Warning Notification	# of Absences resulting in Disciplinary Probation	# of Absences resulting in Expulsion

MA	Didactic	2*	3*	4*
	Clinical	2	3	4
DA	Didactic	1***	2***	3***
	Clinical	1***	2***	3***
ADN, LVN-RN, BSN, LVN-BSN	Didactic	1	3	4**
	Clinical	1	3	4**
A.O.S. in RC	Didactic	2	3	4
	Clinical	0	1	1
A.O.S. in UT, A.O.S. in CUT, A.O.S. in VUT	Didactic/Lab	2*	3*	4*
	Clinical	2*	2*	3*
A.S. in MRI, A.S. in OTA, A.S. in PTA, A.S. in RT, A.O.S. in RT, A.S. in NM, B.S. in RT	Didactic	2	3	4
	Clinical			
VN	Didactic	2	3	4
	Clinical			
	VN 120	1	2	3
	VN 420			
	VN 450			
A.S. in VN		Online Course (see below)		
B.S. in DMI		Online Course (see below)		
RN-BSN, BSN-MSN		Online Course (see below)		
DXA, XTMAS	Didactic	2	3	4
	Clinical			

**These numbers are considered to be per three (3) consecutive courses, not per course*
***Either in Didactic or Clinical or a total of both Didactic and Clinical*
****These are total absences allowed for the entire program, either in Didactic or Clinical or a total of both Didactic and Clinical*

Online Courses Attendance, Participation, and Absences
Attendance
Attendance of this class is mandatory and under the school policy as printed in the current school catalog. Students' attendance is tracked through the submission of online activities and assignments. Clock hour tracking

for online courses may be accomplished in different ways. The student must log in on a specific date and time to participate in synchronous activities. The interaction is recorded for documentation.

For fully asynchronous Online classes, students must complete the lecture discussions, both responding to the prompt and responding to others. A student who does not make the minimum number of posts in the discussion for each lecture will be marked absent. Absences are made up by completing the discussion requirements.

The learning management system tracks asynchronous hours through an activity log. The log records a student's time on a particular page or activity and can be pulled at any time for review. The absence of more than 10% of the course (more than two (2) class periods) may result in a student being placed on academic probation and is grounds for expulsion from the program. **All absences must be made up before course completion.**

Participation

You will be expected to participate in the Discussion sections. Ask questions, provide comments, and share your experiences and knowledge with the rest of the class. Your participation in this class is required. Please visit *"Netiquette"* for details on proper participation in the Class Forum.

Instructor Absence

An email will inform the students of class cancellations and any assignments that must be completed before the next class if the instructor is absent. Every attempt will be made to provide a substitute rather than cancel a class.

Student Absence

The following absences are the only excused absences. Students must provide proof of excused absences:

- Medical Emergency
- Jury Duty
- Family Emergency*
- Bereavement
- Subpoenaed Court Dates
- Naturalization/Citizenship Appointments
- Mandatory Work Orientation
- Reserve Duty

*If you are the sole responsible person for a child or dependent adult and there is a medical emergency, you must provide written documentation from the physician.

Medical clearance must be provided to and approved by the program coordinator before the student can return to the clinical setting.

Continuing Education Courses Attendance-Tardiness-Drop Policy

Please read this policy on our website as it differs from the above-stated policy.

Make-up Guidelines

The table Make-up Assignments Deadlines summarizes the make-up guidelines per program. All absences must be made up within the period specified in the table or by the end of the course, whichever comes first. The student's responsibility is to ensure that a make-up plan of action for each absence is completed within the period specified in the table and documented on the didactic make-up and clinical make-up form. All make-up forms must be wholly and accurately completed with all required signatures for all missed hours before the credit for make-up hours is granted.

Table 27. Make-up Assignments Deadlines

Program	Make up Plan of Action Establishment Deadline for Clinical and Didactic Absences	Didactic Absence Make up Assignment Due	Clinical Absence Make up Assignment Due
A.S. in MRI, VN	Within seven (7) days upon Return from Absence.*	Within 30 Days from the Date of Absence.*	Within 30 Days from the Date of Absence.*
A.S. in OTA, A.S. in PTA, DA, MA	Immediately upon Return from Absence.	Within seven (7) Days from Return of Absence.*	
ADN, LVN-RN, A.S. in VN, BSN, LVN-BSN, RN-BSN, BSN-MSN, B.S. in DMI	Within seven (7) days upon return from Absence.	Within 14 days from the date of Absence.	Within 14 days from the date of Absence.
A.O.S. in UT, A.O.S. in CUT, A.O.S. in VUT, A.O.S. in RC, A.O.S. in RT, A.S. in RT, A.S. in NM, B.S. in RT, DXA, XTMAS	Immediately upon Return from Absence.	Within five (5) Days from Return of Absence.	By the end of the current clinical course.

**Or by the end of the course, whichever comes first.*

Associate of Occupational Science in Respiratory Therapy Program (A.O.S. in RC)
To meet the criteria for attendance and the specific course objectives, students must arrange make-up time for missed hours with the instructor for all instructor-approved absences. Make-up theory hours can include case studies, independent study, written examination, attendance at seminars or workshops, auto-tutorial laboratory, and research reports. Make-up clinical hours require scheduling additional time at the assigned facility with the assigned clinical instructor, and progression in the program will be permitted once reconciled.

Associate of Science in Occupational Therapy Assistant Program (A.S. in OTA) and Associate of Science in Physical Therapist Assistant Program (A.S. in PTA)
To meet the criteria for attendance and the specific course objectives, students must arrange a make-up time for missed hours with the instructor for all instructor-approved absences. Make-up theory hours can include case studies, independent studies, written examinations, attendance at seminars or workshops, auto-tutorial laboratory, and research reports—make-up clinical hours require scheduling additional time with the assigned clinical instructor at the facility.

Vocational Nurse (VN) Program
All Vocational Nurse students must complete all required theory and clinical hours to graduate. When possible, the instructor must approve all absences in advance. Approval for all absences is at the instructor's discretion.

To meet the criteria for attendance and the specific course objectives, students must arrange a make-up time for missed hours with the instructor for all instructor-approved absences.

Make-up theory hours can include case studies, independent studies, written examinations, attendance at seminars or workshops, auto-tutorial laboratory, and research reports. Make-up clinical hours can consist of performance evaluation(s) in the skills laboratory or additional time in the clinical area with clients and patients.

ACADEMIC PROBATION/REMEDIATION

Please read this policy and its programmatic sections, as there are slight policy variations per program.

The table Remediation/Probation Plan Details summarizes the Academic Probation/Remediation and Disciplinary Probation guidelines per program.

Table 28. Remediation/Probation Plan Details

<table>
<tr><th rowspan="2">Program</th><th>Remediation Plan Establishment</th><th>Maximum Time Frame of Remediation Plan Completion</th><th>Probation Plan Establishment</th></tr>
<tr><td># of business days from the course completion date</td><td># of calendar days from the date of issuance</td><td># of business days – academic probation/disciplinary probation</td></tr>
<tr><td>A.S. in OTA, A.S. in PTA, A.O.S. in RC</td><td>2</td><td>3</td><td>3</td></tr>
<tr><td>A.S. in MRI</td><td rowspan="8">5</td><td rowspan="5">5</td><td rowspan="5">5</td></tr>
<tr><td>A.S. in NM</td></tr>
<tr><td>A.S. in RT</td></tr>
<tr><td>A.S. in VN</td></tr>
<tr><td>B.S. in RT</td></tr>
<tr><td>MA</td><td rowspan="3">21</td><td rowspan="5">5
Disciplinary only</td></tr>
<tr><td>DA</td></tr>
<tr><td>VN</td></tr>
<tr><td>ADN, LVN RN BSN, LVN BSN, RN BSN*, BSN MSN</td><td>5</td><td>21</td></tr>
<tr><td>B.S. in DMI</td><td rowspan="2">Next Business Day</td><td rowspan="2">5</td><td rowspan="2">3</td></tr>
<tr><td>A.O.S. in RT, A.O.S. in UT, A.O.S. in CUT, A.O.S. in VUT, DXA, XTMAS</td></tr>
</table>

*Applies to General Education courses only.

Duration of Probationary Period: two (2) probationary periods are the maximum allotted per course, only if the problem is not similar (academic versus disciplinary).

The Gurnick Academy of Medical Arts is committed to the success of each student. We recognize there are times and circumstances when students may have poor academic, laboratory, or clinical performance. Gurnick Academy of Medical Arts monitors students' performance and implements a progressive educational performance policy to keep them on track.

The clinical practicum and clinical rotation courses cannot be remediated. Students who fail a clinical practicum or clinical rotation course will be expelled from the program.

All students who receive a non-passing grade in any didactic or laboratory course will be placed on remediation. Please review the Qualitative Measurements section for more information on grading. To lift the remedial status, students must complete the corrective plan. If the student decides not to finish the remedial plan for any reason or does not complete the remediation plan, the student receives a failing grade for the course and will be expelled for academic reasons.

The remedial action plan will be developed by a Designated School Official with student collaboration (student collaboration is required for the successful result of the corrective plan) and finalized within the maximum time frame specified in the table above. The table above shows the maximum time frame for completing a remedial action plan.

The remedial plan aims to improve the student's chance of completing the program and strengthen areas of concern or weakness. Students may be required to attend remediation sessions with the instructor and complete remediation assignments as per the remediation plan. The remediation coursework is designed per the individual student's situation.

The remediation grade is not calculated into the overall course grade or considered "extra credit." Students who pass the remediation are deemed to receive a passing grade of "C" in that course. The student must adhere to and complete the action plan to remain in the program. Failure to attend or to complete remediation within the maximum time frame will result in expulsion from the program for academic reasons (please see the Re-Enrollment policy for more details).

Students on remediation are not eligible for Federal Student Aid. Once the student completes the remediation plan and receives a passing grade of "C" for the course for which the student was placed on remediation, the student will regain eligibility for Federal Student Aid.

Students on remediation are not eligible to be placed on Leave of Absence (LOA). Students may be placed on remediation only for a maximum of two (2) courses per module or semester as necessary and are not to exceed three (3) times for the program duration.

If the student has completed two (2) remediations per module/semester or three (3) remediations total and still obtains a non-passing grade in any remaining courses, the student will be expelled from the program for academic reasons.

Additional information for Associate of Occupational Science in Radiologic Technology (A.O.S. in RT), Associate of Science in Nuclear Medicine Technology (A.S. in NM), and Associate of Science in Radiologic Technology (A.S. in RT) Programs.

Students in the Associate of Occupational Science in Radiologic Technology Program, Associate of Science in MRI Technology Program, Associate of Nuclear Medicine Technology Program, and Associate of Science in Radiologic Technology Program may be placed on remediation only for a maximum of 2 courses per module/quarter and are not to exceed the total of two (2) times throughout the entire duration of the program.

Students may be placed on academic probation during any course (didactic, lab, or clinical evaluations) if their final score is 60% or greater. Students who score below 60% are not eligible for remediation.

If a student is placed on academic probation, they must meet with the instructor and Program Director or designee within the time frame specified in table Remediation/Probation Plan Details to prepare a probationary plan of action explicitly stating expectations that must be met during the probationary period. The probationary plan of action identifies the areas of concern and the goals for improvement. The probation plan of action is designed individually and is not calculated into the overall course grade, nor is it considered "extra credit." The consequence of failing to meet the expectations and failing to receive a passing grade for the course ultimately will result in the offer of a remedial action plan.

An improvement plan will be initiated with specific due dates. Academic probationary status is lifted once the student has met the expectations defined within the probationary plan of action and completed the course in satisfactory academic standing. The student receives a final passing grade for the course after being placed on probation. This final grade will be reflected in the student's transcript.

Additional information for Associate of Science in MRI (A.S. in MRI) Program

Students in the Associate of Occupational Science in Radiologic Technology Program, Associate of Science in MRI Technology Program, Associate of Nuclear Medicine Technology Program, and Associate of Science in Radiologic Technology Program may be placed on remediation only for a maximum of 2 courses per quarter and are not to exceed the total of three (3) times throughout the entire duration of the program.

Students may be placed on academic probation during any course (didactic, lab, or clinical evaluations) if their final score is 60% or greater. Students who score below 60% are not eligible for remediation.

If a student is placed on academic probation, they must meet with the instructor and Program Director or designee within the time frame specified in table Remediation/Probation Plan Details to prepare a probationary plan of action explicitly stating expectations that must be met during the probationary period. The probationary plan of action identifies the areas of concern and the goals for improvement. The probation plan of action is designed individually and is not calculated into the overall course grade, nor is it considered "extra credit." The consequence of failing to meet the expectations and failing to receive a passing grade for the course ultimately will result in the offer of a remedial action plan.

An improvement plan will be initiated with specific due dates. Academic probationary status is lifted once the student has met the expectations defined within the probationary plan of action and completed the course in satisfactory academic standing. The student receives a final passing grade for the course after being placed on probation. This final grade will be reflected in the student's transcript.

Additional information for Associate of Occupational Science in Respiratory Therapy (A.O.S. in RC)

A score less than 75% (C) in any course (theory/didactic/clinical) is considered a failing grade. Students who do not achieve the minimum 75% (C) grade in theory and didactic courses may be eligible for remediation if their score is 60% or greater. Students who score below 60% are not eligible for remediation.

Any student who does not complete a clinical externship will automatically fail the clinical course. There is no remediation available for clinical courses.

Students who fail any course are immediately withdrawn from the program. Students may reenter the program only when the course is offered in the subsequent cohort.*

*If students fail a course, they may be eligible to join a subsequent cohort if space permits. Students must retake this course within two years. Any time in the past two (2) years, the student's retention of previously learned material must be deemed competent by the Program Director via direct observation of skills check or comprehensive exam.

Additional information for Associate of Occupational Science in Ultrasound Technology (A.O.S. in UT), Associate of Occupational Science in Cardiac Ultrasound Technology (A.O.S. in CUT), and Associate of Occupational Science in Vascular Ultrasound Technology (A.O.S. in VUT) Programs

Students in the Associate of Occupational Science in Ultrasound Technology, Associate of Occupational Science in Cardiac Ultrasound Technology, and Associate of Occupational Science in Vascular Ultrasound Technology Programs may be placed on remediation only for a maximum of one (1) General Education course (if applicable), or two (2) courses per quarter and are not to exceed the total of two (2) times throughout the entire duration of the program.

Students may be placed on academic probation during any didactic and laboratory course if their final score is 60% or greater. Students who score below 60% are not eligible for remediation. Clinical practicum courses cannot be remediated, and students who receive two unsatisfactory clinical practicum evaluations will be withdrawn from the program.

If a student is placed on academic probation, they must meet with the instructor and Program Director or designee within the time frame specified in table Remediation/Probation Plan Details to prepare a probationary plan of action explicitly stating expectations that must be met during the probationary period. The probationary plan of action identifies the areas of concern and the goals for improvement. The probation plan of action is designed individually and is not calculated into the overall course grade, nor is it considered "extra credit." The consequence of failing to meet the expectations and failing to receive a passing grade for the course ultimately will result in the offer of a remedial action plan.

An improvement plan will be initiated with specific due dates. Academic probationary status is lifted once the student has met the expectations defined within the probationary plan of action and completed the course in satisfactory academic standing. The student receives a final passing grade for the course after being placed on probation. This final grade will be reflected in the student's transcript.

Additional information for Associate of Science in Occupational Therapy Assistant (A.S. in OTA) and Associate of Science in Physical Therapist Assistant (A.S. in PTA)

Students may be placed on academic probation during any course (didactic, lab, or clinical evaluations) if a grade of less than a "C" is achieved.

If a student is placed on academic probation, they must meet with the instructor and Program Director or designee within the time frame specified in table Remediation/Probation Plan Details to prepare a probationary plan of action explicitly stating expectations that must be met during the probationary period.

The probationary plan of action identifies the areas of concern and the goals for improvement. The probation plan of action is designed individually and is not calculated into the overall course grade, nor is it considered "extra credit." The consequence of failing to meet the level of expectations and failing to receive a passing grade for the course will ultimately result in a remedial plan of action.

An improvement plan will be initiated with specific due dates. Academic probationary status is lifted once the student has met the expectations defined within the probationary plan of action and has completed the course in satisfactory academic standing. After being placed on probation, the student receives a final passing grade for the course. This final grade will be reflected in the student's transcript.

Additional information for Associate of Science in Nursing (ADN) and Bachelor of Science in Nursing (BSN) Programs

A score less than 75% (C) in any course (theory/didactic/clinical) is considered a failing grade. Students who do not achieve the minimum 75% (C) grade will be withdrawn from the program. All clinical courses are paired courses with a corresponding theory course. Failure in one paired course equals failure in both courses. The courses must be retaken and passed concurrently. There is no remediation available for the core nursing courses. Students who score below 60% are not eligible for remediation for the general education courses.

Additional information for Bachelor of Science in Radiation Therapy (B.S. in RT)

Students can be placed on clinical or didactic probation to improve their understanding of course material, technical skills below acceptable levels of competence, or unprofessional behavior in the clinical setting. If a student is placed on clinical probation, they must meet with the instructor and Program Director or designee within the time frame specified in table Remediation/Probation Plan Details to prepare a probationary plan of action explicitly stating expectations that must be met during the probationary period. The probationary plan of action identifies the areas of concern and the goals for improvement. The probation plan of action is designed individually and is not calculated into the overall course grade, nor is it considered "extra credit."

A score of less than 75% (C) in any course (theory/didactic/clinical) is considered a failing grade. Students who do not achieve the minimum 75% (C) grade will be withdrawn from the program. All clinical courses are paired courses with a corresponding theory course. Failure in one paired course equals failure in both courses. Both courses must be retaken and passed concurrently. Students who score below 60% are not eligible for remediation.

Any student who does not complete a clinical evaluation will automatically fail the clinical course. Students may reenter the program only when the course is offered in the subsequent cohort.

Additional information for Vocational Nurse Program (VN)

Course VN 450 cannot be remediated. For Module 1, the passing grade is 75%. For Module 2, the passing grade is 77%. The minimum passing grade for Modules 3 and 4 is 80%. Students who score lower than 60% are not eligible for remediation.

Additional information for X-ray Technician with Medical Assistant Skills (XTMAS), Associate of Science in Vocational Nurse (A.S. in VN), and Bachelor of Science in Diagnostic Medical Imaging (B.S. in DMI)

Students who score lower than 60% are not eligible for remediation.

DISCIPLINARY PROBATION

Students must adhere to Gurnick Academy of Medical Arts' acceptable conduct and behavior. Disciplinary probation status is a consequence when a student disregards the boundaries of proper behavior outlined in this catalog and other applicable disclosures. Students who violate any Gurnick Academy of Medical Arts Program policies/guidelines will be placed on disciplinary probation.

Written disciplinary probation is an official notice for a specified period during which a student must

demonstrate conduct that conforms to Gurnick Academy of Medical Arts' standards of conduct. Assigned discipline may include a combination of sanctions for a particular incident. Misconduct during the probationary period or violation of any conditions will result in further disciplinary action, generally expulsion. Expulsion is the termination of "Student" status for an indefinite period. Please see our Re-enrollment Policy for more details.

Disciplinary probation status does not prohibit a student from being placed on academic probation and remediation. Please see the summary of the Disciplinary Probation guidelines per program in the Academic Probation/Remediation policy.

REPETITION OF CLASSES OR MODULES

If students are assigned to repeat any classes or modules for any reason, they will be responsible for additional tuition payment based on the prorated hourly charges. (Ex. The total number of hours needed to repeat is multiplied by hourly charges).

LEAVES OF ABSENCE

A Leave of Absence (LOA) is an approved absence from a program for 180 days maximum in a 12-month calendar period. Students who are approved for an LOA for less than 180 days may request an additional LOA for well-documented reasons, so long as combined, they do not exceed 180 days in a 12-month calendar period.

Students may be placed on an LOA for pregnancy and academic reasons. Eligibility for an Academic LOA depends on individual student circumstances. The Academic Probation/Remediation, Re-enrollment, Pregnancy, and Financial sections provide additional information on LOA eligibility.

If the student does not return by the expected return date, they will be expelled from the program, with the effective date as the student's Last Day of Attendance (LDA). A student's grace period may be shortened for loans received from financial aid by the amount of time spent on LOA.

Gurnick Academy of Medical Arts will award the grade of "W" for courses the student has withdrawn due to an approved LOA.

Students who are unable to continue with their program may request to be withdrawn from the program. Students will have the ability to re-enroll through the appropriate re-enrollment process when they are ready to continue. Students are strongly advised to consult their Financial Aid and Admissions Advisors before withdrawing to ensure they understand the potential implications of financial aid status, program progress, and other concerns.

Pregnancy
Eligible students must meet with the Program Coordinator and complete an LOA Request Form.* Students must consider the effects of an LOA on their current enrollment, academic standing, and financial aid and discuss the expected return date along with the make-up plan. The student must obtain the signatures of the Program Coordinator and the Campus Director to finalize the LOA approval process. Students must keep a copy of the approved LOA Form.

The Program Coordinator, Campus Director, or School Official Designee will consider the individual circumstances of the student and the frequency of LOA requests during the approval process. Should the issuance of an LOA be such that it would significantly interfere with the planned completion of a program of study, appropriate actions will occur at the sole discretion of the Program Coordinator/Campus Director or designated official.

*Refer to the Pregnancy Policy for more details. LOA Request Forms are available on the Gurnick Academy of Medical Arts website.

Academic

The Institution determines academic LOA and is limited to students in a non-term program who have completed at least one course while in good academic standing. Students who have received a transfer of credits with a gap of non-attendance in their program schedule may be required to take an involuntary leave to suspend studies temporarily.

GRADUATION REQUIREMENTS

The following requirements must be met for a student to graduate from any program at Gurnick Academy of Medical Arts:

1. Completion of all program courses and hours.
2. All financial obligations, including tuition and textbook charges, have been met.

Program-Specific Graduation Requirements

Additional Graduation Requirements for the Associate of Occupational Science in Respiratory Therapy Program (A.O.S. in RC)

1. The student must complete and verify the minimum clinical competencies in the lab and clinical setting defined by the course syllabi and log into the Clinical Trac software.
2. Students must have acquired an Associate's Degree from a CoARC Accredited program before being able to sit for the RRT exam.

Additional Graduation Requirements for the Associate of Science in Radiologic Technology Program (A.S. in RT) and Associate of Occupational Science in Radiologic Technology Program (A.O.S. in RT)

1. The student must complete and verify the minimum clinical competencies defined by the American Registry of Radiologic Technologists® (ARRT®).
2. Students must have acquired an Associate's Degree before taking the ARRT® exam.

Additional Graduation Requirements for the Associate of Science in Nuclear Medicine Technology Program (A.S. in NM)

1. The student must have completed and verified the minimum clinical competencies defined by the American Registry of Radiologic Technologists® for Nuclear Medicine Technology.
2. Students must have an Associate's Degree before taking the American Registry of Radiologic Technology Nuclear Medicine Technology certification exam.

Additional Graduation Requirements for the Associate of Science in Nursing Program (ADN)

1. To graduate from the Associate of Science in Nursing Program, students must successfully meet the benchmark of 90% on the ATI Exit Exam.

Additional Graduation Requirements for the Bachelor of Science in Nursing Program (BSN)

1. To graduate from the Bachelor of Science in Nursing Program, students must successfully meet the benchmark of 90% on the ATI Exit Exam.

Additional Graduation Requirements for the Bachelor of Science in Radiation Therapy (B.S. in RT)

1. The student must have completed and verified the minimum clinical competencies defined by the American Registry of Radiologic Technologists®.
2. Students must have a bachelor's degree before taking the American Registry of Radiologic Technology Radiation Therapy certification exam.

3. Students must complete all clinical hours as required by CDPH-RHB.

Additional Graduation Requirements for the Master of Science in Nursing Program (BSN to MSN)

1. The student must have a minimum GPA of 3.0 to graduate.

Additional Graduation Requirements for the Dental Assistant Program DA

1. Students must bring three (3) patients (aged 18 or above) to campus for Coronal Polishing. Each patient must complete the documentation to be reviewed and approved by a Dental Assisting program faculty member who can participate. The document must be received before the scheduled Coronal Polish examination date.
2. Students must bring four (4) patients (aged 18 or above) to campus for a full set of mouth X-rays (FMX). Each patient must fill out the documentation to be reviewed and approved by a dentist, stating they can participate. The document must be received before the scheduled FMX examination date.

Additional Graduation Requirements for the Vocational Nurse Program (VN)

1. The student must have completed the program exit examination. Students will be given up to two (2) attempts to complete the exit exam.

ONLINE COURSE RESPONSE TIME

For online courses, the institution has seven (7) days between the institution's receipt of student lessons, projects, or dissertations and the institution's mailing of its response or evaluation.

STUDENT TECHNOLOGY ACCEPTABLE USE POLICIES

Students are responsible for actions and activities involving Gurnick Academy of Medical Arts computers, personal computers, networks, Internet services, and personal computer files, passwords, and accounts. These policies provide general direction concerning computer usage and examples of prohibited uses. The rules do not attempt to describe every possible prohibited activity by students. Students questioning whether an activity is prohibited are urged to contact the school administration.

VIOLATION OF COMPUTER USE POLICY AND RULES

Using Gurnick Academy of Medical Arts computers, networks, and Internet services is a privilege, not a right, including personal devices such as computers and mobile devices. Compliance with policies and rules regarding computer use is mandatory. Students who violate these policies and regulations may have their computer privileges limited, suspended, or revoked. Such violations may also result in disciplinary action, law enforcement referrals, and legal action. The school administration shall have the final authority to decide whether a student's privileges will be limited, suspended, or revoked based on the conditions of the situation.

Minimum Computer Requirements for Students:

Students are required to have a functional computer with the following specifications to ensure smooth access to online courses and resources:

- **Operating System:**
  - Windows 11 (excluding S edition)
  - Mac computers must have macOS 14 (Sonoma) or the latest version.
- **Hardware:**
  - Minimum 8GB RAM
  - A working camera

- Integrated speakers and microphone (or external alternatives)

Students must ensure their computer meets these requirements before starting their courses.

REQUIRED APPLICATIONS

All Gurnick Academy of Medical Arts students must have the following application installed on their computers:

- Chrome browser
- Adobe Acrobat Reader
- VitalSource bookshelf

Students must install any applications required to deliver educational materials, e-books, exams, and any other programs deemed necessary by the institution. Students may face disciplinary action if applications are not installed or intentionally removed.

ACCEPTABLE USES

The Gurnick Academy of Medical Arts computers and Internet services are provided for educational purposes and study consistent with its educational mission, curriculum, and instructional goals. When using computers, all policies, school rules, and expectations concerning student conduct and communications apply. Students are also expected to comply with all specific instructions from teachers and other school staff when using a school or personal computer.

PROHIBITED USES

Violations of the Student Technology Acceptable Use Policy may result in disciplinary action depending on the nature of the violation. Examples of prohibited uses of technology services are:

- **Accessing Inappropriate Materials** – Accessing, submitting, posting, publishing, forwarding, downloading, scanning, or displaying defamatory, abusive, obscene, vulgar, sexually explicit, sexually suggestive, threatening, discriminatory, harassing, and illegal materials.
- **Violating Copyrights** – Copying, downloading, or sharing copyrighted materials without permission is prohibited.
- **Software Copying** – Unauthorized copying of software is illegal and may subject the copier to substantial civil and criminal penalties.
- **Non-School-Related Practices** – Using Gurnick Academy of Medical Arts school networks and Internet services for non-school-related purposes such as private financial gain, commercial, advertising, solicitation purposes, or any other personal use unrelated to the educational program or assignments.
- **Unauthorized Access** – Sharing passwords with other users or using other users' passwords and accessing or using other students' accounts.
- **Malicious Use and Vandalism** – Any malicious use, disruption, or harm of Gurnick Academy of Medical Arts computers, networks, and Internet services, including but not limited to hacking activities and creation/uploading of computer viruses.

NO EXPECTATION OF PRIVACY

Students do not expect privacy when using the Gurnick Academy of Medical Arts computers, personal computers, or mobile devices on campus or using Gurnick Academy of Medical Arts internet resources, email, Google Drive, and stored files.

Gurnick Academy of Medical Arts reserves the right to review and monitor any emails or transmissions sent or received through its network at its sole discretion.

EMAIL USAGE

This information aims to ensure the proper use of the Gurnick Academy of Medical Arts email system and make users aware of what Gurnick Academy of Medical Arts deems to be acceptable and unacceptable use of its email system. Gurnick Academy of Medical Arts reserves the right to amend this policy. Concerning amendments, users will be informed appropriately.

System Monitoring

You have no expectation of privacy for anything you create, store, send, or receive on the Gurnick Academy of Medical Arts computer system. Your emails can be monitored without prior notification if Gurnick Academy of Medical Arts deems this necessary if there is evidence that you are not adhering to the guidelines set out in this policy. Gurnick Academy of Medical Arts reserves the right to take disciplinary action, including termination and legal action.

Email Accounts

All email accounts maintained on our email systems are the property of Gurnick Academy of Medical Arts. Passwords should not be given to other people and must be changed once every six (6) months. The 2-factor authentication must be activated on your Gurnick email.

*Email accounts are available to students for learning and communication within the Gurnick Academy of Medical Arts community. Email accounts are provided only to students who are enrolled.

Primary Means of Communication

Gurnick Academy of Medical Arts provided email accounts as the primary means of communication for all academy functions and between yourself and staff, instructors, and fellow students. You must check your Gurnick Academy of Medical Arts provided email every 24 hours. As necessary, official communication will only be delivered to your Gurnick Academy of Medical Arts email address.

Legal Risks

Email services are educational tools, and users must use this tool responsibly, effectively, and lawfully. Although email appears less formal than other written communication, the same laws apply. Therefore, users must be aware of the legal risks of email:

- You and Gurnick Academy of Medical Arts can be held liable if you send or forward emails with any libelous, defamatory, offensive, racist, or obscene remarks.
- You and Gurnick Academy of Medical Arts can be held liable if you unlawfully forward confidential information.
- You and Gurnick Academy of Medical Arts can be held liable for copyright infringement if you unlawfully forward or copy messages without permission.
- You and Gurnick Academy of Medical Arts can be held liable if you send an attachment that contains a virus.

By following the guidelines in this policy, the email user can minimize the legal risks involved in using email. If any user disregards the rules set out in this Email Usage Policy, the user will be fully liable, and Gurnick Academy of Medical Arts will disassociate itself from the user as far as legally possible.

Confidential Information

Avoid sending confidential information by email. If you need to, please ask our staff for the secure email channel, and they will guide you on sharing this information via the encrypted email.

Acceptable Use

Gurnick Academy of Medical Arts students must understand and follow the Email Acceptable Use Policy for appropriate email service usage. Violations of the Email Acceptable Use Policy may result in disciplinary action depending on the nature of the violation. Examples of prohibited uses of email services are:

- Intentional and unauthorized access to another person's email.
- Sending or forwarding emails containing libelous, defamatory, offensive, racist, or obscene remarks. If you receive an email of this nature, you must promptly notify your supervisor.
- Attempting to forge email messages.
- Creation and use of a false or alias account to impersonate another individual to send fraudulent communications.
- Distributing materials in violation of copyright law.
- Using email services for commercial activities or profit-making purposes.
- Using email services to visit, view, or distribute internet sites or content containing obscene, sexually explicit, or profane material.
- Sending or clicking on malicious email links.

Writing Emails

- Write well-structured emails and use short, descriptive subjects.
- Gurnick Academy of Medical Arts' email style is informal. This means that sentences can be short and to the point. You can start your email with "Hi," or "Dear," and the person's name. Messages can be ended with "Best Regards." However, using Internet abbreviations and characters such as smileys is discouraged.
- Use the spell checker before you send out an email.
- Do not send unnecessary attachments. Compress attachments larger than 2M before sending them.
- Do not write emails in capitals.
- Do not use CC: or BCC: fields unless the CC: or BCC: of the recipient is aware that you will be copying a mail to them and knows what action, if any, to take.
- State clearly what action you expect the recipient to take if you forward an email.
- Only send emails where the content could be displayed on a public notice board. If they cannot be displayed publicly in their current state, consider rephrasing the email, using other means of communication, or protecting information using a password (see confidential).
- Only mark emails as necessary if they are essential.

Best Practices

Gurnick Academy of Medical Arts considers email an essential means of communication. It recognizes the significance of proper email content and prompt replies to convey a professional image and deliver good customer service. Therefore, Gurnick Academy of Medical Arts requests users to adhere to the following guidelines:

Confidential Information

- Avoid sending confidential information by email. If you need to, please ask our staff for a secure email channel, and they will guide you in sharing this information via encrypted email.

Malware/Viruses

- Students should avoid opening files from unknown senders or files they are not expecting, as they could contain malicious code.
- Students should be careful to send files that are known to be secure.

Replying to Emails

- Emails should be answered within 24 hours.

Newsgroups

- Users must request permission from their supervisor before subscribing to a newsletter or newsgroup.

Maintenance

- Delete any email messages you do not need to archive and set your email client to empty your "deleted items" upon closing.

Equipment Losses and Damages

The student is responsible for the losses or accidental damage to the personal computer, mobile devices, loaner devices, library equipment, equipment purchased through Gurnick Academy of Medical Arts, or any equipment or devices provided by Gurnick Academy.

Student Technology Security Policy

- Students may not share or reveal personal information such as login names, passwords, full names, addresses, telephone numbers, or social security numbers on the Internet.
- The students may not use someone else's login name and password on the school or personal equipment.
- Students must notify their instructor if they access information or messages that are threatening, inappropriate, or cause discomfort.
- If you notice a security threat, do not demonstrate the problem to others or attempt unauthorized access to the material. Any student who attempts to breach system security, cause a system security breach, or fails to report a system security matter will be subject to disciplinary and legal action and have their computer privileges limited, suspended, or revoked.
- The Gurnick Academy of Medical Arts system security is a high priority. Students who identify security threats must inform their instructor immediately.

The Importance of Strong and Secure Passwords

Passwords are essential to computer security. In addition to creating a secure password, users should learn to safeguard and use it wisely. We recommend using a password manager if you need help remembering your password.

- Passwords should change regularly, at least every six (6) months.
- Use a different password for everything.
- It significantly increases the risk of your accounts being compromised.
- Do not share your password with anyone.
- Do not write or store passwords online without encryption.
- Do not reveal passwords in email, chat, or other electronic communication.
- Do not enter passwords on questionnaires or security forms.
- If an account or password compromise is suspected, report the incident immediately to your instructor and Gurnick IT department.

General Password Construction Standards

1. Contain at least three (3) of the five (5) following character classes:
    a. Lowercase characters
    b. Uppercase characters
    c. Numbers
    d. Punctuation
    e. Special characters (e.g., !@#$%^&*()_+= etc.)
2. The minimum length of the password should be 12 characters or more.

Weak passwords contain the following characteristics

1. Less than twelve (12) characters
2. Common words found in the dictionary
3. Common usage words include:
    a. Names of family, pets, friends, co-workers, etc.
    b. Birthdays and other personal information

COMPUTER BEST PRACTICES

Use Antivirus Software

Antivirus software is a software utility that detects, prevents, and removes viruses, worms, and other malicious software from the computer. Antivirus programs are essential utilities for any computer. We strongly recommend using one of the following Antivirus applications:

1. Malwarebytes
2. Symantec
3. McAfee
4. Webroot
5. Bitdefender
6. Kaspersky
7. Trend Micro
8. Windows Defender (Comes with Windows OS system)

Perform Regular Software and Operating System Updates

Software and Operating System updates are critical to keeping your system running healthy. Update reminders can be annoying, especially if you have many applications; however, they can improve your experience eventually and ensure that you get the most from your technology.

Before downloading newly released software or Operating System updates, we recommend reading other users' reviews to ensure it's safe to download and install. Be aware. Cybercriminals like to distribute phony applications designed to steal your information.

Run Computer Maintenance

While using your computer, temporary internet files, downloaded files, and cache files build up and reduce hard drive space using software utilities such as the built-in Disk Cleanup for Windows or third-party applications such as CCleaner, which can locate and clear these files on your computer. Moreover, visiting many websites collects files that can slow your web browser. It also helps to check your browser's preferences or settings to find its option to clear the cache or temporary internet files.

Backup Files

Regular file backups prevent data loss and can even provide a copy of your entire system in case of hardware failure or malicious software. You can use an external hard drive or flash drive to save your backups and then use the utility to quickly restore individual files or return your computer to a previous state.

You can also utilize cloud storage solutions such as OneDrive, Google Drive, Dropbox, or another cloud storage service for more flexible access to your data on any device.

Keep Your Keyboard Crumb Free

Dip a cloth or towelette into the isopropyl alcohol and brush it along the tops of all the keys and surfaces. Scrub heavily used areas (such as the Enter key and space bar) to remove buildup. Use a dry, lint-free cloth to remove dust and polish the keyboard.

Avoid Extreme Temperatures
Computers get warm after a while, and some can get hot. The temperature changes are routine and part of cooling the laptop. However, be aware that if your computer gets hot, it could be an overheating sign, which can potentially cause damage. **Do not leave your computer in a hot car or direct sunlight.**

Use A Protective Case
When carrying a laptop or moving your computer, use a protective case or bag to protect it from damage.

COMPUTER SUPPORT

New students at Gurnick Academy of Medical Arts participate in a mandatory new student computer orientation. During the orientation, instructions for setting up your computer are provided. Beyond that, the Gurnick Academy of Medical Arts Support team may offer the following level of support:

- Software and computer configuration.
- Software and hardware troubleshooting.
- Providing loaner machines during the repair process.

You can contact the Gurnick Academy of Medical Arts IT team by emailing support@gurnick.edu.

When sending emails to support, describe your problem in detail, including your contact information, first and last name, and best contact number or email to reach you.

We do not provide support for hardware and accidental damage issues. *See Computer Warranty*

COMPUTER WARRANTY

Personal Devices

- Contact your computer manufacturer for hardware or accidental damage issues with your device.
- Gurnick Academy of Medical Arts is not responsible for hardware, damages, or associated costs for repairing your device.

USE OF AI TOOLS

The policies for AI usage are dynamic and will be constantly changing due to the rapid advancement of technology, information, and government regulations. As government regulations become implemented, the policy will be updated to reflect the current situation. Please check for regular updates to the addendum on Gurnick Academy's website.

Gurnick Academy of Medical Arts supports using AI tools for specific uses. AI tools can refine information, but the original idea and content must come from the user. This policy includes text, artwork, graphics, video, and audio.

The Programs at Gurnick Academy of Medical Arts may allow different levels of AI use. Please refer to the student handbook for specific guidelines regarding AI use for each program.

Please note that the content generated by AI Tools may be inaccurate, provide fake citations, and image generation AI tools can occasionally provide highly offensive responses. Regardless of whether the content is generated by an AI tool or the user, the user is responsible for any offensive, inaccurate, biased, or unethical content submitted.

AI tool users must be aware of the potential risks of submitting prompts, including confidential information, by law or Gurnick Academy of Medical Arts. The user is responsible for not violating any regulatory or intellectual property laws, including submitting personal identifying information (PII). The use of AI tools must be properly documented and cited.

Students found to have used generative AI tools in unauthorized ways will result in consequences ranging from receiving a zero on the assignment to withdrawal from the program, as it would violate the academic dishonesty policy, such as cheating and plagiarism. Employees may be terminated from employment. Please ask the instructor or supervisor for clarification if there are any questions or doubts about permitted usage.

Acceptable Uses May Include (but are not limited to):

- Brainstorming ideas
- Drafting an outline
- Fine-tuning your research
- Requesting information
- Checking grammar and style

Not Acceptable Uses May Include (but not limited to):

- Impersonating you in the classroom, such as composing and posting discussion board posts or posting content in a group chat (i.e., Zoom or Google Hangout)
- Writing a draft of a writing assignment.
- Writing entire paragraphs or papers to complete an assignment

Please refer to the student or employee handbook for more details about using AI tools.

Citation

The use of AI tools must be documented for transparency. Citations should be in MLA or APA style, depending on the assignment. A citation for each prompt must be included if more than one prompt was used.

APA Style: https://apastyle.apa.org/blog/how-to-cite-chatgpt
MLA Style: https://style.mla.org/citing-generative-ai/

PROGRAM INFORMATION

Program schedules vary per campus. The times and dates below are for general information. Please review your programmatic schedules in the Addendum, Student Handbook, and Enrollment Agreement.

The Marking Period within each program refers to a designated period for each program, such as a module or semester.

Table 29. Marking Period Table

Program	Marking Period	Number of Marking Periods
DA	Module	
VN		4
XTMAS		

MA		3
A.O.S. in UT	Quarter	8
A.S. in NM		
A.S. in RT		
A.S. in OTA		7
A.O.S. in CUT A.O.S. in VUT A.S. in MRI		6
A.S. in PTA		6
B.S. in RT	Semester	9
BSN		8
BSN (LVN to BSN Pathway)		4
BSN (RN to BSN Pathway)		3
ADN MSN (BSN to MSN Pathway)		6
ADN (LVN to RN Pathway)		2
A.S. in VN		2
B.S. in DMI		3
A.O.S. in RC		5
A.O.S. in RT	Weeks	94

ASSOCIATE OF OCCUPATIONAL SCIENCE IN CARDIAC ULTRASOUND TECHNOLOGY PROGRAM (A.O.S. in CUT)



72 WEEKS
1792 CLOCK HOURS
107 QUARTER CREDIT HOURS
ASSOCIATE OF OCCUPATIONAL SCIENCE DEGREE PROGRAM, 6 QUARTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-2032.00
POTENTIAL OCCUPATIONS:
Please see a school official for the complete list of potential occupations.
LOCATIONS: Fresno, Sacramento, and San Jose
DELIVERY: Blended

Gurnick Academy of Medical Arts students in the Ultrasound Lab at the Sacramento campus.

A.O.S. in CUT Program Mission

Gurnick Academy of Medical Arts' mission is to offer quality allied health and nursing programs that integrate

professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

A.O.S. in CUT Program Description

The Cardiac Ultrasound Technology program's minimum expectations are to prepare competent entry-level Cardiac Sonographers in the cognitive (knowledge), psychomotor (skills), and affective (behavior) learning domains. Graduates may work in hospitals, imaging centers, physicians' offices, or clinics.

A.O.S. in CUT Program Goals and Objectives

- Train students to be professional and competent Cardiac sonographers in the medical imaging community by developing their visual, oral, and written communication and critical thinking skills.
- Develop interpersonal skills in communicating and interacting with patients of all generations, cultures, and medical conditions.
- Develop interpersonal skills in communicating and interacting with medical and administrative personnel in the medical imaging setting so they will be effective team players.
- Teach students knowledge and understanding of human physiology, pathology, and pathophysiology.
- Teach students knowledge and understanding of ultrasound physical principles and instrumentation.
- Teach students the knowledge of sonographic biological effects and proper application of sonographic instrumentation relative to imaging and image quality.
- Teach students knowledge and understanding of human gross and sectional anatomy relative to normal and abnormal sonographic imaging.
- Teach students how to produce quality diagnostic images of the heart with the required information contributing to the diagnostic process.
- Teach students the necessary skills for proper patient care while utilizing ethical, professional, and HIPAA guidelines.
- Provide students with the knowledge, clinical skills, problem-solving abilities, and interpersonal skills to practice in the profession of sonography.
- Emphasize the importance and need of becoming credentialed in the profession of Cardiac Sonographer.
- Prepare students to pass the ARDMS certification exam.
- Teach and emphasize the appropriate ergonomic scanning applications for the Cardiac Sonographer's well-being.

A.O.S. in CUT Program Outline

Table 30. A.O.S. in CUT Program Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
GE 002	*Principles of Physics*	*45*	*4.5*
GE 021	*Essentials of Anatomy and Physiology*	*66*	*6.5*
GE 112	*Algebra I*	*45*	*4.5*
GE 110	*Critical Thinking*	*45*	*4.5*
GE 230	*Written & Oral Communication*	*45*	*4.5*
CS 300	Introduction to Cardiology 1	72	7.0
CS 300L	Laboratory Introduction to Cardiology 1	72	3.5
CS 301	Adult Echocardiography 1	72	7.0
CS 301L	Laboratory Adult Echocardiography 1	72	3.5

CS 400	Introduction to Cardiology 2	72	7.0
CS 400L	Laboratory Introduction to Cardiology 2	72	3.5
CS 401	Adult Echocardiography 2	72	7.0
CS 401L	Laboratory Adult Echocardiography 2	72	3.5
CS 520A	Registry Preparation Course: Anatomy and Physiology	8	0.5
CS 520B	Registry Preparation Course: Pathology 1	8	0.5
CS 520C	Registry Preparation Course: Pathology 2	8	0.5
CS 520D	Registry Preparation Course: Pathology 3	8	0.5
CS 520E	Registry Preparation Course: Measurement Techniques and Maneuvers	8	0.5
CS 520F	Registry Preparation Course: Clinical Care and Safety, Instrumentation, Optimization, and Contrast	8	0.5
CS X01	Clinical 1	400	13.0
CS X02	Clinical 2	400	13.0
UT 200	Ultrasound Physics and Instrumentation	62	6.0
UT 201	Sectional Anatomy	48	4.5
UT 301	Patient Care for Ultrasound Professional	12	1.0
TOTAL		**1,792**	**107**

General Education Courses are identified in Italics.

A.O.S. in CUT Program Information, Length, and Schedule

The program information, length, and schedule may change. Please read the accompanying Addendum for changes and updates, and check in with the Admission Advisor for details. Gurnick Academy of Medical Arts Cardiac Ultrasound Technology Program has a library and classrooms with audiovisual teaching aids, textbooks, journals, anatomical charts, models, and e-library resources. The scan laboratory is equipped with ultrasound machines and other cardiology equipment.

The Cardiac Ultrasound Technology Program is an Associate of Occupational Science Degree program. The student will receive didactic, laboratory, and clinical education focused on Cardiac ultrasound, which will cover cardiac anatomy and physiology, 2D and M-Mode imaging, PW, CW, and color flow Doppler, cardiac pathology, and methods of interpretation, which will be combined with General Education courses. The instructor-to-student ratio is 1:25 during lectures, 1:10 in the laboratory, and 1:1 during externship.

The program comprises six (6) quarters of twelve (12) weeks each. During the program's first quarter (12 weeks), students will take General Education courses up to 24 hours per week via online delivery. During the second quarter (12 weeks), students will continue to take General Education courses online up to twenty-four (24) hours per week for the first twelve (12) weeks.

The next two (2) quarters (Quarter 3 and 4) consist of on-campus didactic/lab sessions only, which include three (3) to five (5) days per week of up to eight (8) hours per day didactic and lab instruction. After completing four (4) quarters, students are generally expected to start attending externships four (4) days a week.

Registry Preparation Courses (RPC) are scheduled monthly on days to be announced on a separate schedule and in no particular order.

The student receives nine hundred eighty-four (992) didactic and laboratory instruction and eight hundred (800) hours of clinical education, allowing them to apply the lecture topics to practical use. The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in this field. In addition, the program prepares students to take their RCDS examinations.

An Associate of Occupational Science Degree in Cardiac Ultrasound Technology is awarded upon program completion. The normal completion time for this program is seventy-two (72) weeks, excluding any holiday and vacation times. Class times can and may be rescheduled on an alternate day of the week (i.e., Sunday through Saturday) to ensure program completion is on time and the required program hours are fulfilled.

Voluntary and Prudent Use Statement for Ultrasound Technology
The program ensures the voluntary and prudent use of students or other human subjects for non-clinical scanning. Students' grades and evaluations are not affected by participation.

ASSOCIATE OF OCCUPATIONAL SCIENCE IN RESPIRATORY THERAPY PROGRAM (A.O.S. IN RC)



75 WEEKS
1446 CLOCK HOURS
64 SEMESTER UNITS
ASSOCIATE OF OCCUPATIONAL SCIENCE DEGREE PROGRAM,
5 SEMESTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-1126.00
POTENTIAL OCCUPATIONS:
Please see a school official for the complete list of potential occupations.
LOCATIONS: Modesto
DELIVERY: Blended

A Gurnick Academy instructor in the nursing skills lab at the Modesto campus.

A.O.S. in RC Program Mission
The Associate of Occupational Science in Respiratory Therapy (A.O.S. in RC) at Gurnick Academy of Medical Arts aims to educate undergraduate respiratory care (RC) students to meet the healthcare needs of individuals, families, and communities. Our mission is to motivate and provide guidance to each student throughout the program and prepare them to be valuable members of the allied health system. We strive to instill a sense of pride in the profession of respiratory care that will carry forth to every patient they encounter.

The program emphasizes the knowledge and skills appropriate for examinations required by the Respiratory Care Board of California and other regulatory bodies, such as the National Board for Respiratory Care.

The extensive clinical preparation is under the supervision of respiratory therapists. Instruction occurs on an online platform in the laboratory and in clinical settings.

A.O.S. in RC Program Description
This program prepares graduates to pursue entry-level employment or jobs in related fields. The goal of this program is to prepare graduates with demonstrated competence in the cognitive (knowledge), psychomotor (skills), and affective (behavior) learning domains of respiratory care practice as performed by registered respiratory therapists (RRTs).

A.O.S. in RC Program Outline

Table 31. A.O.S. in RC Program Course Outline

Course Number	Title	Clock Hours	Semester Credit Hours
GE 112	*Algebra I*	*45*	*3.0*
GE 201	*Introduction to Sociology*	*45*	*3.0*
GE 230	*Written & Oral Communication*	*45*	*3.0*
RC 100	Respiratory Care Fundamentals I	15	1.0
RC 120	Medical Terminology w/ Emphasis in Respiratory Care	30	2.0
RC 200	Respiratory Care Fundamentals II	75	4.0
RC 220	Anatomy and Physiology w/ Emphasis on the Cardiopulmonary System	60	4.0
RC 240	Pharmacology	45	3.0
RC 260	Patient Assessment and Application	60	3.0
RC 300	Respiratory Care Fundamentals III	75	4.0
RC 320	Introduction to Mechanical Ventilation	75	4.0
RC 330	Clinical Practicum I	144	3.0
RC 340	Specialized Respiratory Care	30	2.0
RC 400	Respiratory Care Fundamentals IV	60	4.0
RC 420	Advanced Mechanical Ventilation	75	4.0
RC 430	Clinical Practicum II	216	4.5
RC 500	NBRC Review and Test Preparation	45	3.0
RC 520	Neonatal and Pediatric Respiratory Care	90	5.0
RC 530	Clinical Practicum III	216	4.5
TOTAL		**1,446**	**64**

General Education Courses are identified with (GE)

A.O.S. in RC Program Information, Length, and Schedule

The program information, length, and schedule may change. Please read the accompanying Addendum for changes and updates, and check in with the Admission Advisor for details. Gurnick Academy of Medical Arts Respiratory Care Program has lab/classrooms equipped with audiovisual teaching aids, textbooks, journals, anatomical charts, models, and e-library resources. The laboratory is equipped with high-fidelity mannequins and equipment pertinent to the field of respiratory care, such as ventilators, nebulizers, intubation equipment, etc.

The Respiratory Therapy Program is an Associate of Occupational Science Degree program. The student will receive didactic, laboratory, and clinical education on respiratory care. The Instructor-to-Student ratio is 1:25 during lectures, 1:10 in the laboratory, and 1:1 during externship.

The program consists of five (5) semesters of fifteen (15) weeks each. During the program's first semester (15 weeks), students will take General Education courses and core courses for up to 12 hours per week via online delivery. During the second Semester (15 weeks), students will only be taking core classes from here on out. Students can expect to spend 16 hours a week in the educational setting, not including outside work.

Semester three will include online didactic, on-campus lab sessions, and the first clinical practice. Clinical Practice during this semester will occur during the first six (6) weeks in which the student is expected to participate in clinicals for two (2) twelve (12) hour shifts totaling twenty-four (24) hours a week.

Semester four will include online didactic, on-campus lab sessions, and the second clinical practice. Clinical Practice during this semester will occur during the last nine (9) weeks in which the student is expected to participate in clinicals for two (2) twelve (12) hour shifts totaling twenty-four (24) hours a week.

Semester five will include online didactic, on-campus lab sessions, and the second clinical practice. Clinical Practice during this semester will occur during the last nine (9) weeks in which the student is expected to participate in clinicals for two (2) twelve (12) hour shifts totaling twenty-four (24) hours a week.

The student receives five hundred and seventy-six (576) hours in the clinical setting and eight hundred and seventy (870) hours of didactic and laboratory instruction. The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in this field. In addition, the program prepares students to take their NBRC examinations described in the Student Handbook.

Upon completing the program, an Associate of Occupational Science Degree in Respiratory Therapy is awarded. The normal completion time for this program is seventy-five (75) weeks, excluding any holiday and vacation times. Class times can and may be rescheduled on an alternate day of the week (i.e., Sunday through Saturday) to ensure program completion is on time and the required program hours are fulfilled.

Voluntary and Prudent Use Statement for Respiratory Therapy
Instructions in the laboratory are made possible by the participation of students, both as the person performing assessments and the person being assessed (subject) when High-Fidelity Mannequins are not prudent. All the exercises are developed to ensure prudent and safe use of the equipment and the subject. Participation is voluntary. Election not to participate will not affect grades. However, alternate training will need to be arranged.

ASSOCIATE OF OCCUPATIONAL SCIENCE IN RADIOLOGIC TECHNOLOGY PROGRAM (A.O.S. IN RT)



94 WEEKS
2,923 CLOCK HOURS
157.5 QUARTER CREDIT HOURS
ASSOCIATE OF OCCUPATIONAL SCIENCE DEGREE PROGRAM
STANDARD OCCUPATION CLASSIFICATION
(SOC CODE): 29-2034.00, 29-2035.00, 29-2099.06
POTENTIAL OCCUPATIONS:
Please see a school official for the complete list of potential occupations.
LOCATIONS: Van Nuys
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy students in the Imaging Skills Lab at the Van Nuys campus.

A.O.S. in RT Program Mission
The Associate of Occupational Science in Radiologic Technology program's mission is to prepare students for employment as certified radiologic technologists.

The program emphasizes the knowledge, skills, and entry-level competencies appropriate for examinations required by the California Department of Public Health, Radiologic Health Branch, and the American Registry of Radiologic Technologists® (ARRT®).

A.O.S. in RT Program Description

The Associate of Occupational Science Radiologic Technology program at Gurnick Academy of Medical Arts is committed to developing students' intellectual, analytical, and critical thinking skills. Instructional methods based on established principles and practices of adult learning theory combined with classroom techniques encourage student participation.

Duties for program graduates may include diagnostic imaging procedures in hospital diagnostic imaging departments, surgical theaters, emergency rooms, doctor's offices, and other health care settings using fixed or portable machines.

A felony conviction may affect a graduate's ability to sit for certification examinations or attain state licensure. The student must understand the certification requirements and state or national board licensing exams. Such stipulations may change during the program.

Students are responsible for inquiring with the appropriate agencies about current requirements before enrolling in the program if a student's circumstances change when applying for certification or licensure. Clinical sites may themselves require a criminal background check or a medical examination.

Students learn about the requirements for employment and certification, state board, or national board licensing exams. No student automatically receives a certificate in any way upon program completion. Students with felony convictions may not be eligible for certification.

This program prepares graduates to pursue entry-level employment in the field or related fields. These specific job titles may not correspond directly with the program title.

Although Gurnick Academy of Medical Arts will assist students with job placement, finding a job is their responsibility. Gurnick Academy of Medical Arts does not guarantee student placement in any of the described occupations or at all.

Some clinical rotations and radiographic examinations are deemed "gender-specific," such as mammography and the hysterosalpingogram (HSG). While mammography is generally performed on females, the HSG is an examination exclusively conducted on female patients.

Male students should understand that they may not observe or perform these examinations because of their sensitivity. Didactic information on these examinations will be provided to all students. However, clinical experience in these examinations may be limited to only female students.

A.O.S. in RT Program Goals and Objectives

- Students/graduates will demonstrate clinical competency.
- Students/graduates will develop problem-solving and critical-thinking skills.
- Students/graduates will apply effective communication skills.

A.O.S. in RT Student Learning Outcomes

- Students will use proper positioning skills.
- Students will obtain radiographs of acceptable diagnostic quality.
- Students will exercise proper radiation protection.
- Students will be able to modify standard procedures to accommodate non-routine patient conditions.
- Students will be able to critique images for diagnostic quality.
- Students will demonstrate effective oral and written communication skills.

A.O.S. in RT Program Outline

Table 32. A.O.S. in RT Program Outline

COURSE NUMBER	COURSE TITLE	CLOCK HOURS	QUARTER CREDIT HOURS
GE 011	*Anatomy & Physiology I*	*56.0*	*5.5*
GE 112	*Algebra I*	*45.0*	*4.5*
GE 201	*Introduction to Sociology*	*45.0*	*4.5*
GE 222	*English Reading and Composition*	*45.0*	*4.5*
GEH 020	*Medical Terminology*	*18.0*	*1.5*
GEH 253	*Ethics and Law in Radiography*	*24.0*	*2.0*
XRT 101	Patient Care in Radiographic Imaging	45.0	4.0
XRT 102	Radiographic Procedures I	70.0	6.0
XRT 103	Radiographic Equipment and Exposure	50.0	5.0
XRT 104	Radiographic Procedures II	70.0	6.0
XRT 105	Radiation Protection and Physics	70.0	7.0
XRT 106	Integration of Theory and Practice Fundamentals	25.0	2.0
XRT 107	Clinical Practice I	160.0	5.0
XRT 108	Clinical Practice II	160.0	5.0
XRT 109	Clinical Practice III	160.0	5.0
XRT 110	Clinical Practice IV	120.0	4.0
XRT 201	Imaging Procedures and Technical Factors	30.0	3.0
XRT 202	Radiographic Procedures III	80.0	7.0
XRT 203	Radiographic Procedures IV	45.0	4.0
XRT 204	Radiographic Procedures V	50.0	4.5
XRT 205	Digital Imaging Technologies	45.0	4.5
XRT 206	Clinical Practice V	160.0	5.0
XRT 207	Clinical Practice VI	160.0	5.0
XRT 208	Clinical Practice VII	160.0	5.0
XRT 209	Clinical Practice VIII	160.0	5.0
XRT 210	Clinical Practice IX	160.0	5.0
XRT 211	Clinical Practice X	160.0	5.0
XRT 212	Cross-Sectional Anatomy	30.0	3.0
XRT 213	Clinical Practice XI	160.0	5.0
XRT 214	Clinical Practice XII	160.0	5.0
XRT 215C or XRT 215M	Computed Tomography or Mammography	40.0	4.0
XRT 216	Radiologic Technology Seminar I	80.0	8.0
XRT 217	Radiologic Technology Seminar II	80.0	8.0
TOTAL		**2,923.0**	**157.5**

General Education courses are identified in Italics.

Applicants who possess a **current** State of California Limited Permit (License) in Chest, Extremities, and Torso Skeletal will receive credit granting for the following courses.

Table 33. A.O.S. in RT Program Credit Granting for Applicants with Current License

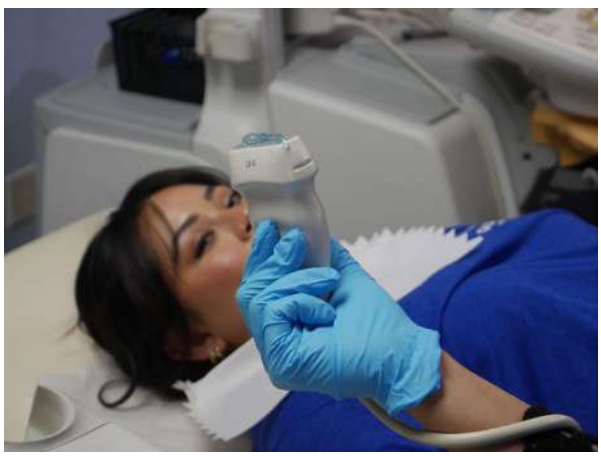
COURSE NUMBER	COURSE TITLE	CLOCK HOURS	QUARTER CREDIT HOURS
GE 011	*Anatomy & Physiology I*	*56.0*	*5.5*
GEH 020	*Medical Terminology*	*18.0*	*1.5*
GEH 253	*Ethics and Law in Radiography*	*24.0*	*2.0*
XRT 101	Patient Care in Radiographic Imaging	45.0	4.0
XRT 102	Radiographic Procedures I	70.0	6.0
XRT 103	Radiographic Equipment and Exposure	50.0	5.0
XRT 104	Radiographic Procedures II	70.0	6.0
XRT 105	Radiation Protection and Physics	70.0	7.0
XRT 107	Clinical Practice I	160.0	5.0
XRT 108	Clinical Practice II	160.0	5.0
XRT 109	Clinical Practice III	160.0	5.0
XRT 110	Clinical Practice IV	120.0	4.0
TOTAL		**1,003.0**	**56.0**

A.O.S. in RT Program Information, Length, and Schedule
The program information, length, and schedule may change. Read the accompanying Addendum for changes and updates, and connect with an Admission Advisor for more details.

The A.O.S. in Radiologic Technology program provides a library and classrooms with modern media teaching aids, textbooks, journals, periodicals, anatomical charts, phantoms, and energized lab equipment.

The Associate of Occupational Science in Radiologic Technology program consists of 157.5 quarter credit hours completed over 94 weeks for day and night students, for 2,923 contact hours. Before graduation, students must complete 1,880 hours of clinical practice.

ASSOCIATE OF OCCUPATIONAL SCIENCE IN ULTRASOUND TECHNOLOGY PROGRAM (A.O.S. in UT)



96 WEEKS
2386 CLOCK HOURS
139.5 QUARTER CREDIT HOURS
ASSOCIATE OF OCCUPATIONAL SCIENCE DEGREE PROGRAM, 8 QUARTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-2032.00
POTENTIAL OCCUPATIONS:
Please see a school official for the complete list of potential occupations.
LOCATIONS: Fresno, Sacramento, and San Jose
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy students in the Ultrasound Scanning Lab at the San Jose campus.

A.O.S. in UT Program Mission

Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

A.O.S. in UT Program Description

The A.O.S. in Ultrasound Technology program's minimum expectations are to prepare competent entry-level sonographers in the cognitive (knowledge), psychomotor (skills), and affective (behavior) learning domains for the abdominal sonography-extended and obstetrics and gynecology sonography concentrations. Graduates may work in hospitals, imaging centers, physicians' offices, or clinics.

A.O.S. in UT Program Goals and Objectives

Diagnostic Medical Sonography (DMS) requires providing diagnostic sonographic images and possessing critical thinking skills. The Sonographer needs to make crucial judgments while performing sonographic exams. Sonographers are professionals who must possess high-level skills in diagnostic sonographic techniques under the guidance of a licensed physician.

A sonographer is responsible for providing excellent patient care and gathering adequate data for diagnoses. Program graduates will be able to perform, at a minimum, the following objectives.

Cognitive

- Obtain, review, and integrate pertinent patient data for optimum diagnostic results.
- Demonstrate critical thinking skills during sonographic procedures to provide optimum diagnostic services.

Psychomotor

- Perform sonographic procedures appropriately and accurately, recording all anatomic and physiologic information for interpretation by a physician.
- Document and present complete and accurate sonographic findings to the interpreting physician to facilitate patient diagnosis.
- Maintain optimal function of the sonographic equipment.
- Assist physicians during invasive ultrasound-guided procedures.

Affective

- Employ effective communication skills with patients and all healthcare team members.
- Provide compassionate patient care and education to promote overall well-being.
- Act professionally within recognized ethical and legal standards.
- Demonstrate a commitment to lifelong learning.

A.O.S. in UT Program Outline

Table 34. A.O.S. in UT Program Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
GE 002	*Principles of Physics*	45.0	4.5
GE 021	*Essentials of Anatomy and Physiology*	66.0	6.5
GE 112	*Algebra I*	45.0	4.5
GE 110	*Critical Thinking*	45.0	4.5

GE 230	*Written & Oral Communication*	45.0	4.5
UT 201	Sectional Anatomy	48.0	4.5
UT 200	Ultrasound Physics and Instrumentation	62.0	6.0
UT 301	Patient Care for Ultrasound Professional	12.0	1.0
UT 302	Abdominal Sonography 1	84.0	8.0
UT 302L	Laboratory Abdominal Sonography 1	84.0	4.0
UT 303	Small Parts Sonography 1	28.0	2.5
UT 303L	Laboratory Small Parts Sonography 1	28.0	1.0
UT 304	Small Parts Sonography 2	12.0	1.0
UT 304L	Laboratory Small Parts Sonography 2	12.0	0.5
UT 402	Abdominal Sonography 2	68.0	6.5
UT 402L	Laboratory Abdominal Sonography 2	68.0	3.0
UT 405	Neonatal Sonography	32.0	3.0
UT 406	Pediatric Sonography	28.0	2.5
UT 410	Integration of Theory and Practice Lab 1	16.0	0.5
UT 504A	Vascular Sonography 1	28.0	2.5
UT 504AL	Laboratory Vascular Sonography 1	28.0	1.0
UT 504B	Vascular Sonography 2	28.0	2.5
UT 504BL	Laboratory Vascular Sonography 2	28.0	1.0
UT 504C	Vascular Sonography 3	28.0	2.5
UT 504CL	Laboratory Vascular Sonography 3	28.0	1.0
UT 504D	Vascular Sonography 4	24.0	2.0
UT 504DL	Laboratory Vascular Sonography 4	24.0	1.0
UT 505	MSK	20.0	2.0
UT 505L	Laboratory MSK	20.0	1.0
UT 607A	Gynecology 1	24.0	2.0
UT 607B	Gynecology 2	28.0	2.5
UT 607L	Laboratory Gynecology Sonography	52.0	2.5
UT 609A	Obstetric Sonography 1	32.0	3.0
UT 609B	Obstetric Sonography 2	62.0	6.0
UT 610	Integration of Theory and Practice Lab 2	88.0	4.0
UT 620A	Master Scanning Lab Extracranial Vascular Duplex Exam	8.0	0.5
UT 701	Clinical 3	288.0	9.5
UT 720B	Master Scanning Lab Lower Extremity Venous Exam	8.0	0.5
UT 720C	Master Scanning Lab Lower Extremity Arterial Exam	8.0	0.5
UT 720D	Master Scanning Lab Upper Extremity Venous Exam	8.0	0.5

UT 801	Clinical 4	288.0	9.5
UT 820E	Master Scanning Lab Duplex Evaluation of the Portal Venous System for Portal Hypertension	8.0	0.5
UT 820F	Master Scanning Lab Lower Extremity Venous Valve Insufficiency Duplex Exam	8.0	0.5
UT 820G	Master Scanning Lab Upper Extremity Mapping for Dialysis Access	8.0	0.5
UT X01	Clinical 1	192.0	6.0
UT X02	Clinical 2	192.0	6.0
TOTAL		**2,386.0**	**139.5**

General Education Courses are identified in Italics.

A.O.S. in UT Program Information, Length, and Schedule

The program information, length, and schedule may change. Please read the accompanying Addendum for changes and updates.

Connect with an admission advisor for more details. The A.O.S. in Ultrasound Technology program has a library and classrooms with audiovisual teaching aids, textbooks, journals, anatomical charts, models, and e-library resources. The scan laboratory has ultrasound machines and an Ankle-Brachial Index (ABI) machine.

The Ultrasound Technology Program is an Associate of Occupational Science Degree program. The student will receive didactic and clinical education in abdominal sonography-extended, small parts, obstetrics and gynecology sonography, ultrasound physics, and instrumentation, musculoskeletal (MSK), pediatric, neonatal, patient care, and vascular sonography. This training will be combined with General Education courses. The instructor-to-student ratio is 1:30 in residential lectures, 1:25 in online lectures, 1:10 in the laboratory, and 1:1 during clinical rotation.

The program consists of eight (8) 12-week quarters. During the program's first quarter, students will take General Education courses up to 24 hours per week via online delivery during the first program quarters. Students will continue taking General Education courses online for up to 24 hours per week for the first seven (7) weeks of the second program quarter. The workload consists of on-campus didactic/lab sessions, including up to six (6) hours per day of instruction for up to three (3) days per week during the last five (5) weeks of the second quarter.

The subsequent two (2) quarters (Quarters III and IV or Quarters V and VI, depending on the quarter sequence) consist of on-campus didactic/lab sessions only, including three (3) days per week of up to eight (8) hours per day of didactic and lab instruction. After completing four (4) quarters, students are generally expected to participate in clinical rotations two (2) days per week, up to eight (8) hours per day.

Students will continue to attend didactic/lab sessions on-campus three (3) days per week, up to eight (8) hours per day. In the last two (2) quarters, students attend clinical rotations a minimum of three (3) days per week and attend Master Scanning Lab courses once a month on days to be announced on a separate schedule.

The student receives 1,426 didactic and laboratory instruction hours and 960 clinical education hours, allowing them to apply the lecture topics to practical use. The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in this field. Furthermore, the program prepares students to take their ARDMS examinations.

An Associate of Science Degree in Ultrasound Technology is awarded upon program completion. The expected

completion time for this program is 96 weeks, excluding holidays and vacation times. Class times can and may be rescheduled on an alternate day of the week (Sunday through Saturday) to ensure on-time program completion and fulfillment of required program hours.

Master Scanning Labs (MSL) may be scheduled at other campuses as needed and in no particular order.

Voluntary and Prudent Use Statement for Ultrasound Technology
The program ensures the voluntary and prudent use of students or other human subjects for non-clinical scanning. Students' grades and evaluations are not affected by participation.

ASSOCIATE OF OCCUPATIONAL SCIENCE IN VASCULAR ULTRASOUND TECHNOLOGY PROGRAM (A.O.S. in VUT)



72 WEEKS
1784 CLOCK HOURS
105 QUARTER CREDIT HOURS
ASSOCIATE OF OCCUPATIONAL SCIENCE DEGREE PROGRAM,
6 QUARTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-2032.00
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: San Jose
DELIVERY: Blended

Gurnick Academy students in the Ultrasound Scanning Lab at the San Jose campus.

A.O.S. in VUT Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

A.O.S. in VUT Program Description
The A.O.S. in Vascular Ultrasound Technology program's minimum expectations are to prepare competent entry-level Vascular sonographers in the cognitive (knowledge), psychomotor (skills), and affective (behavior) learning domains. Graduates may work in hospitals, imaging centers, physicians' offices, or clinics.

A.O.S. in VUT Program Goals and Objectives
- Train students to be professional and competent vascular sonographers in the medical imaging community by developing their visual, oral, and written communication and critical thinking skills.
- Develop interpersonal skills in communicating and interacting with patients of all generations, cultures, and medical conditions.
- Develop interpersonal skills in communicating and interacting with medical and administrative personnel in the medical imaging setting so they will be effective team players.
- Teach students about human physiology, pathology, and pathophysiology.
- Teach students knowledge and understanding of ultrasound physical principles and instrumentation.
- Teach students the knowledge of sonographic biological effects and proper application of sonographic instrumentation relative to imaging and image quality.
- Teach students knowledge and understanding of human gross and sectional anatomy relative to normal and abnormal sonographic imaging.

- Teach students how to produce quality diagnostic images of the heart with the required information contributing to the diagnostic process.
- Teach students the necessary skills for proper patient care while utilizing ethical, professional, and HIPAA guidelines.
- Provide students with the knowledge, clinical skills, problem-solving abilities, and interpersonal skills to practice in the sonography profession.
- Emphasize the importance and need of becoming credentialed in the profession of Vascular Sonographer.
- Prepare students to pass the CCI (RVS) or ARDMS (RVT) certification exam.
- Teach and emphasize the appropriate ergonomic scanning applications for the Vascular Sonographer's well-being.

A.O.S. in VUT Program Outline

Table 35. A.O.S. in VUT Program Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
GE 002	*Principles of Physics*	*45.0*	*4.5*
GE 021	*Essentials of Anatomy and Physiology*	*66.0*	*6.5*
GE 112	*Algebra I*	*45.0*	*4.5*
GE 110	*Critical Thinking*	*45.0*	*4.5*
GE 230	*Written & Oral Communication*	*45.0*	*4.5*
UT 200	Ultrasound Physics and Instrumentation	62.0	6.0
UT 201	Sectional Anatomy	48.0	4.5
UT 301	Patient Care for Ultrasound Professional	12.0	1.0
UT 620A	Master Scanning Lab Extracranial Vascular Duplex Exam	8.0	0.5
UT 720B	Master Scanning Lab Lower Extremity Venous Exam	8.0	0.5
UT 720C	Master Scanning Lab Lower Extremity Arterial Exam	8.0	0.5
UT 720D	Master Scanning Lab Upper Extremity Venous Exam	8.0	0.5
UT 820E	Master Scanning Lab Duplex Evaluation of the Portal Venous System for Portal Hypertension	8.0	0.5
UT 820F	Master Scanning Lab Lower Extremity Venous Valve Insufficiency Duplex Exam	8.0	0.5
UT 820G	Master Scanning Lab Upper Extremity Mapping for Dialysis Access	8.0	0.5
VU 300	Cerebrovascular Sonography	56.0	5.5
VU 300L	Cerebrovascular Sonography Lab	56.0	2.5
VU 301	Abdominal Vascular Sonography	84.0	8.0
VU 301L	Abdominal Vascular Sonography Lab	84.0	4.0
VU 400	Lower Extremity Venous System	36.0	3.5
VU 400L	Lower Extremity Venous System Lab	36.0	1.5
VU 401	Lower Extremity Arterial System	40.0	4.0

VU 401L	Lower Extremity Arterial System Lab	40.0	2.0
VU 402	Upper Extremity Venous System	36.0	3.5
VU 402L	Upper Extremity Venous System Lab	36.0	1.5
VU 403	Upper Extremity Arterial System	28.0	2.5
VU 403L	Upper Extremity Arterial System Lab	28.0	1.0
VU X01	Clinical 1	400.0	13.0
VU X02	Clinical 2	400.0	13.0
TOTAL		**1,784.0**	**105.0**

General Education Courses are identified in Italics.

A.O.S. in VUT Program Information, Length, and Schedule

The program information, length, and schedule may change. Read the accompanying Addendum for changes and updates and check in with the Admission Advisor for details. The A.O.S. in Vascular Ultrasound Technology program has a library and classrooms with audiovisual teaching aids, textbooks, journals, anatomical charts, models, and e-library resources. The scan laboratory is equipped with ultrasound machines and other cardiology equipment.

The A.O.S. in Vascular Ultrasound Technology program is an Associate of Occupational Science Degree program. The student will receive didactic, laboratory, and clinical education on vascular ultrasound covering vascular anatomy and physiology, 2D imaging, PW, color flow Doppler, and vascular pathology. Methods of interpretation will be combined with General Education courses. The Instructor-to-Student ratio is 1:25 during lectures, 1:10 in the laboratory, and 1:1 during the externship.

The program comprises six (6) quarters of twelve (12) weeks each. During the program's first quarter(12 weeks), students will take General Education courses up to 24 hours per week via online delivery. During the second quarter (12 weeks), students will continue to take General Education courses online up to twenty-four (24) hours per week for the first twelve (12) weeks.

The next two (2) quarters (Quarters 3 and 4) consist of didactic/lab sessions only, which include three (3) to five (5) days per week of up to eight (8) hours per day of didactic and lab instruction. After completing four (4) quarters, students are generally expected to start attending externships four (4) or five (5) days a week.

Master Scanning Labs (MSL) are scheduled monthly on days to be announced on a separate schedule and in no particular order.

The student receives nine hundred eighty-four (984) didactic and laboratory instruction and eight hundred (800) hours of clinical education, allowing them to apply the lecture topics to practical use. The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in this field. In addition, the program prepares students to take their RVS/RVT examinations.

An Associate of Occupational Science Degree in Vascular Ultrasound Technology is awarded upon program completion. The normal completion time for this program is seventy-two (72) weeks, excluding any holiday and vacation times. Class times can and may be rescheduled on an alternate day of the week (i.e., Sunday through Saturday) to ensure program completion is on time and the required program hours are fulfilled.

Voluntary and Prudent Use Statement for Ultrasound Technology

The program ensures the voluntary and prudent use of students or other human subjects for non-clinical scanning. Students' grades and evaluations are not affected by participation.

ASSOCIATE OF SCIENCE IN MAGNETIC RESONANCE IMAGING PROGRAM (A.S. in MRI)



A Gurnick Academy student at an MRI Clinical Externship site.

72 WEEKS
1,886 CLOCK HOURS
115 QUARTER CREDIT HOURS
ASSOCIATE OF SCIENCE DEGREE PROGRAM, 6 QUARTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-2035.00.
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: Modesto, Sacramento, and San Jose
DELIVERY: Blended, Full Distance Education

A.S. in MRI Program Mission

Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

A.S. in MRI Program Description

Magnetic Resonance Imaging (MRI) Technologists are valued members of today's healthcare team. They used specialized MRI equipment to create images of structures inside the human body, among other vital tasks. While supervised by board-certified radiologists, MRI Technologists have responsibility and independence in performing their duties.

MRI program graduates acquire preparation to perform clinical MRI examinations, focusing on image production, quality control, signal-to-noise ratio, and primary pulse sequences. Read more about the benefits of becoming an MRI Technologist. The program includes online classwork, required online lectures, and clinical experiences correlating with theoretical education. Gurnick Academy of Medical Arts considers clinical experience essential in healthcare education. Accordingly, students are placed within our affiliated medical facilities while attending our MRI Technologist Program.

A.S. in MRI Program Goals

- Train students who demonstrate the knowledge and skills required for employment as entry-level MRI technologists.
- Develop interpersonal skills in communicating with patients and medical and administrative individuals.
- Help students acquire the skills needed to practice proper patient care.
- Instill students with the knowledge, clinical skills, problem-solving abilities, and interpersonal skills to practice in magnetic resonance imaging.
- Equip graduates to be competent in entry-level positions as MRI Technologists and display appropriate behaviors, as set forth by the American Registry of Radiologic Technologists® (ARRT®) and the Section for Magnetic Resonance Technologists (SMRT).
- Prepare students to take and pass the ARRT® (MR) Examination.

A.S. in MRI Program Outline

Table 36. ASMRI Program Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
GE 001	*Biology Basics*	*45.0*	*4.5*
GE 021	*Essentials of Anatomy and Physiology*	*66.0*	*6.5*
GE 110	*Critical Thinking*	*45.0*	*4.5*
GE 112	*Algebra I*	*45.0*	*4.5*
GE 201	*Introduction to Sociology*	*45.0*	*4.5*
MR 001	Introduction to MRI I	60.0	6.0
MR 002	Introduction to MRI II	60.0	6.0
MR 101	Sectional Anatomy I	24.0	2.0
MR 102	Medical Terminology I	18.0	1.5
MR 103	Physical Principles of MRI	54.0	5.0
MR 104	Patient Care	36.0	3.5
MR 111	MRI Clinical I	264.0	8.5
MR 201	Sectional Anatomy II	24.0	2.0
MR 202	Medical Terminology II	18.0	1.5
MR 203	MRI Protocols and Procedures I	42.0	4.0
MR 204	MRI Safety	36.0	3.5
MR 211	MRI Clinical II	252.0	8.0
MR 301	Sectional Anatomy III	24.0	2.0
MR 302	Physics I	31.0	3.0
MR 303	MRI Protocols and Procedures II	42.0	4.0
MR 304	MRI Pathology in Diagnostic Imaging	36.0	3.5
MR 311	MRI Clinical III	252.0	8.0
MR 401	Medicolegal Considerations in Healthcare	24.0	2.0
MR 402	MRI Registry Review	36.0	3.5
MR 403	Physics II	31.0	3.0
MR 404	Computers in Imaging and PACS	24.0	2.0
MR 411	MRI Clinical IV	252.0	8.0
TOTAL		**1,886.0**	**115.0**

General Education Courses are identified in Italics.

Table 37. US and Nevada Constitution

Course Number	Title	Clock Hours	Quarter Credit Hours
SNO 001	*US and Nevada Constitution**	*0.0*	*0.0*

**This satisfies the Nevada Constitution requirement NRS 394.150 and is only required for students who reside in the state of Nevada.*

A.S. in MRI Program Information, Length, and Schedule

The Associate of Science in MRI program provides a library. The Instructor-to-Student ratio is 1:25 during lectures

and 1:1 or 1:2 during clinical experiences.

The MRI program comprises seventy-two (72) weeks of full-time study. The program is offered twice per calendar year. The curriculum encompasses all magnetic resonance imaging technology principles, including 246 hours of general education instruction, 620 hours of technical didactic instruction, and 1,020 hours of supervised clinical experience.

The program is based on the parameters suggested by the Joint Review Commission on Education in Radiologic Technology (JRCERT), the Association of Educators in Radiologic Sciences (AEIRS), and the American Society of Radiologic Technologists (ASRT). In addition, the MRI program integrates general education components to complement technical courses.

The program consists of six (6) 12-week quarters. Students will take General Education courses, as well as Introduction to MRI courses, up to 24 hours per week during the first two (2) program quarters. Students will take technical courses online from the third quarter through the end of the program.

Clinical Rotations start in Quarter 3. Students will attend their clinical rotation at an assigned MRI facility for a period of forty-eight (48) weeks, two to four (2 – 4) days per week, with a minimum of 21 hours per week with +/- ten (10) hours per week variance. Occasional Saturday/Sunday clinical hours will be required to complete clinical hours.

The expected program completion time is seventy-two (72) weeks, excluding holidays and vacation times. The curriculum provides our students with the general education, technical, clinical, and interpersonal skills necessary to succeed in this challenging field. An Associate of Science Degree is awarded upon program completion. Class times can and may be rescheduled on an alternate day of the week (Sunday through Saturday) to ensure on-time program completion and the fulfillment of required program hours.

ASSOCIATE OF SCIENCE IN NUCLEAR MEDICINE TECHNOLOGY PROGRAM (A.S. in NM)



Gurnick Academy students at a Nuclear Medicine Externship site.

96 WEEKS
2646 CLOCK HOURS
173 QUARTER CREDIT HOURS
ASSOCIATE OF SCIENCE DEGREE PROGRAM, 8 QUARTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-2033.00
POTENTIAL OCCUPATION:
Please see a school official for the complete list of potential occupations.
LOCATIONS: Concord
DELIVERY: Blended, Full Distance Education

A.S. in NM Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

The Nuclear Medicine Technology program's mission is to provide the healthcare community with compassionate, competent, and professional nuclear medicine technologists.

The program's philosophy is to educate students to succeed in the evolving field of Nuclear Medicine. Our students will demonstrate the highest standards of excellence, integrity, didactic commitment, and clinical competency. Students will graduate with a diverse background of clinical exposure and exemplify compassionate and professional patient care.

A.S. in NM Program Description

The Associate of Science in Nuclear Medicine Technology (ASNM) is a 24-month program preparing students with essential general education classes, a core nuclear medicine curriculum, and real-life experience at clinical sites. The program begins with basic nuclear medicine principles and builds on that knowledge to bring the student to the level needed to pass the national credentialing exam.

The curriculum includes diagnostic and therapeutic nuclear medicine procedures, radiopharmaceutical preparation and administration, and quality control procedures for imaging equipment. The program also includes courses on positron emission tomography (PET) and computed tomography (CT). The program includes online classwork, live online lectures, and clinical experiences.

In their clinical experiences, students will be under the direct supervision of a nuclear medicine technologist and learn the administration and preparation of radiopharmaceuticals for use in diagnostic and therapeutic applications. They also use specialized imaging equipment to visualize the human body's pathologic conditions and physiologic processes.

The student elevates their critical thinking skills to deliver high-quality care consistently. Student externships may occur in hospitals, outpatient clinics, imaging centers, research facilities, and mobile imaging trailers.

A.S. in NM Program Goals and Objectives

- Graduate students will demonstrate the knowledge and skills required of competent entry-level nuclear medicine technologists.
- Empower students to apply critical thinking and problem-solving skills in the clinical setting to ensure patient safety and diagnostic study acquisition.
- Produce students who will demonstrate effective communication skills with patients and medical and administrative staff.
- Promote acknowledgment of and adherence to ethical and professional responsibilities.
- Produce students who will uphold radiation protection practices to protect themselves and their patients.
- Prepare students to take and pass the national credentialing examination.

A.S. in NM Student Learning Outcomes

- Provide compassionate patient care.
- Perform diagnostic and therapeutic nuclear medicine exams accurately and efficiently.
- Adhere to radiation safety regulations and best practices.
- Display competency in preparing and handling radiopharmaceuticals used in nuclear medicine technology.
- Perform and analyze quality control procedures for various nuclear medicine imaging equipment types.
- Communicate effectively and professionally using verbal and non-verbal communication skills.
- Demonstrate ethical and professional behavior in a healthcare setting.

A.S. in NM Program Outline

Table 38. ASNM Program Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
GE 002	*Principles of Physics*	45.0	4.5
GE 003	*Conceptual Chemistry with Laboratory*	75.0	6.0
GE 020A	*Human Body in Health & Disease I with Laboratory*	75.0	6.0
GE 020B	*Human Body in Health & Disease II with Laboratory*	75.0	6.0
GE 112	*Algebra I*	45.0	4.5
GE 230	*Written & Oral Communication*	45.0	4.5
GEH 301	*Ethics & Law in Health Sciences*	45.0	4.5
NM 111	Patient Care in Nuclear Medicine	100.0	8.0
NM 112	Introduction to the Science of Nuclear Medicine	100.0	10.0
NM 121	Radiation Protection & Biology	75.0	7.5
NM 122	Instrumentation in Nuclear Medicine I	80.0	8.0
NM 123	Nuclear Physics	60.0	6.0
NM 131	Nuclear Procedures I	95.0	8.5
NM 132	Instrumentation in Nuclear Medicine II	75.0	7.5
NM 141	Nuclear Procedures II	60.0	6.0
NM 142	Nuclear Pharmacy	60.0	6.0
NM 143	Principles of CT in Nuclear Medicine	70.0	7.0
NM 250C	Clinical Practice I	128.0	4.0
NM 251	Cross-Sectional Anatomy	48.0	4.5
NM 252	Principles of PET in Nuclear Medicine	60.0	6.0
NM 253	Pharmacology, Drug Administration, and Venipuncture	54.0	4.5
NM 260C	Clinical Practice II	376.0	12.5
NM 270C	Clinical Practice III	352.0	11.5
NM 271	Nuclear Procedures III	36.0	3.5
NM 280C	Clinical Practice IV	376.0	12.5
NM 281	Nuclear Medicine Capstone	36.0	3.5
TOTAL		**2,646.0**	**173.0**

General Education courses are identified in Italics.

A.S. in NM Program Information, Length, and Schedule

The program information, length, and schedule may change. Read the accompanying Addendum for changes and updates, and connect with an Admission Advisor for details.

The Nuclear Medicine Technology program is an Associate of Science degree program. The student will receive didactic, laboratory, and clinical experience in affiliated medical facilities. The Instructor-to-Student ratio is 1:25 during online lectures and 1:1 during clinical externships. Classes may be scheduled Monday through Sunday.

Students will attend up to forty (40) hours per week of instruction, including didactic, labs, and clinical. Clinical activities may be held on weekdays or weekends, and shifts may include days or evenings as the clinical site requires. Didactic courses are held between 8:00 AM to 8:00 PM.

Students receive 1,414 hours of didactic and laboratory instruction and 1,232 hours of clinical education, allowing them to apply the lecture topics to practical use.

ASSOCIATE OF SCIENCE IN NURSING PROGRAM (ADN)



90 WEEKS (GENERIC); 33 WEEKS (LVN TO RN)
80 SEMESTER CREDIT HOURS
ASSOCIATE DEGREE PROGRAM, 6 SEMESTERS
LVN TO RN, 2 SEMESTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-1141.00, 29-1141.01
POTENTIAL OCCUPATIONS:
Please see a school official for the complete list of potential occupations.
LOCATION: Fresno
DELIVERY: Blended (Residential and Distance Education)

A Gurnick Academy student and instructor in the Nursing Skills Lab at the Fresno campus.

ADN Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

ADN Program Description
Nursing graduates play an essential role in healthcare. Registered Nurses are vital to the healthcare team as they provide and coordinate patient care. RNs assess patients, administer medication and treatments, consult doctors, and teach patients how to manage illness or injuries.

We offer two (2) different pathways that include didactic and hands-on training. The first track is a six-semester program for non-nursing applicants.

We offer a second track for those with an LVN/LPN license and who have completed general education courses. LVN to RN applicants can complete the program in two semesters and a three-week LVN to RN transition course. After program completion, students will receive an NCLEX prep class to prepare for the RN licensure board examination.

ADN Program Goals

- Provide a high-quality educational experience to each individual desirous to advance in the healthcare profession.
- Provide a depth of human understanding and a wide range of nursing skills based on communication and scientific principles.
- Guide the Associate Degree student in collaborative practice with other healthcare professionals to meet patient nursing needs.
- Employ the nursing process in the provision of safe and effective care.

- Help develop the Associate degree student to become a role model, patient advocate, patient educator, and caregiver who provides an environment conducive to maintaining dignity and maximizing the wellness of each individual.
- Guide the Associate Degree student to actively participate in the learning process and assist with developing self-awareness and self-direction.
- Provide a shared learning environment between faculty and students by exchanging knowledge and experience to promote change within the participants.
- Prepare the Associate Degree student with the knowledge, skill, and ability to administer safe, ethical, competent nursing care as a beginning practitioner in various settings.

ADN Educational Objectives

Upon completion of the Associate of Science in Nursing Program, the graduate will function within the roles of the Registered Nurse in various healthcare settings and be able to:

1. Demonstrate the cognitive abilities necessary to integrate nursing concepts and the multidisciplinary body of knowledge to provide therapeutic nursing care.
2. Exhibit the psychomotor and psychotherapeutic abilities necessary for safe nursing care.
3. Implement teaching strategies to promote adaptation to health.
4. Demonstrate caring behaviors in the provision of patient-centered, individualized care.
5. Use critical thinking and the nursing process for clinical decision-making.
6. Care for clients and families from diverse and multicultural populations across the lifespan.
7. Communicate effectively with clients, families, and interdisciplinary healthcare team members.
8. Provide a standard of care consistent with legal, ethical, and regulatory guidelines and the BRN Practice Act.
9. Recognize responsibility for maintaining competence as a registered nurse through self-evaluation and continuing nursing education.
10. Perform as an accountable member of the nursing profession.
11. Understand and integrate technology into providing care to clients across the healthcare continuum.
12. Develop a foundation for advanced study and professional growth in nursing.

ADN Program Outline

Table 39. Generic ADN Program Outline

Course Number	Course Title	ABHES Clock Hours	BRN Clock Hours	Semester Credit Hours
GE 020A	*Human Body in Health and Disease I with Lab*	*75.0*	*90.0*	*4.0*
GE 041	*General Microbiology with Lab*	*75.0*	*90.0*	*4.0*
GE 222	*English Reading and Composition*	*45.0*	*45.0*	*3.0*
GE 112	*Algebra I*	*45.0*	*45.0*	*3.0*
GE 202	*General Psychology*	*45.0*	*45.0*	*3.0*
GE 020B	*Human Body in Health and Disease II with Lab*	*75.0*	*90.0*	*4.0*
GE 031	*Nutrition in Health & Disease*	*45.0*	*45.0*	*3.0*
GE 110	*Critical Thinking*	*45.0*	*45.0*	*3.0*
GE 201	*Introduction to Sociology*	*45.0*	*45.0*	*3.0*
GE 240	*Public Speaking, Basics of Effective Communication*	*45.0*	*45.0*	*3.0*
RN 100	Fundamentals of Nursing Theory*	45.0	45.0	3.0
RN 101	Fundamentals of Nursing Clinical and Lab*	157.5	157.5	3.5
RN 102	Health Assessment Theory*	30.0	30.0	2.0

RN 103	Health Assessment Skills Lab*	67.5	67.5	1.5
RN 104	Fundamentals of Pharmacology	30.0	30.0	2.0
RN 106	Pathophysiology	30.0	30.0	2.0
RN 200	Medical/Surgical I Theory-Introduction to Med/Surg*	45.0	45.0	3.0
RN 201	Medical/Surgical I Clinical-Introduction to Med/Surg*	90.0	90.0	2.0
RN 202	Medical/Surgical II Theory-Intermediate Med/Surg*	45.0	45.0	3.0
RN 203	Medical/Surgical II Clinical-Intermediate Med/Surg*	90.0	90.0	2.0
RN 300	Maternal Newborn Theory*	45.0	45.0	3.0
RN 301	Maternal Newborn Clinical*	67.5	67.5	1.5
RN 302	Care of Children Theory*	45.0	45.0	3.0
RN 303	Care of Children Clinical*	67.5	67.5	1.5
RN 304	Medical/Surgical III Theory-Advanced Med/Surg*	45.0	45.0	3.0
RN 305	Medical/Surgical III Clinical-Advanced Med/Surg*	90.0	90.0	2.0
RN 400	Mental Health Theory*	30.0	30.0	2.0
RN 401	Mental Health Clinical*	90.0	90.0	2.0
RN 402	Medical/Surgical IV Theory-Complex/Critical Care Med/Surg & Leadership*	45.0	45.0	3.0
RN 403	Medical/Surgical IV Clinical-Complex/Critical Care Med/Surg & Leadership*	90.0	90.0	2.0
TOTAL		**1,785.0**	**1,830.0**	**80.0**

General Education Courses are identified in Italics.
*Paired course. See the course description for more details.

ADN Program – LVN to RN Advanced Placement Program Outline
Prerequisite-General Education Courses LVN to RN Advanced Placement (Can be completed at Gurnick Academy of Medical Arts or be credit granted).

Table 40. LVN to RN Advanced Placement General Education Outline

Course Number	Course Title	ABHES Clock Hours	BRN Clock Hours	Semester Credit Hours
GE 020A	*Human Body in Health and Disease I with Lab*	*75.0*	*90.0*	*4.0*
GE 041	*General Microbiology with Lab*	*75.0*	*90.0*	*4.0*
GE 222	*English Reading and Composition*	*45.0*	*45.0*	*3.0*
GE 112	*Algebra I*	*45.0*	*45.0*	*3.0*
GE 202	*General Psychology*	*45.0*	*45.0*	*3.0*
GE 020B	*Human Body in Health and Disease II with Lab*	*75.0*	*90.0*	*4.0*
GE 031	*Nutrition in Health & Disease*	*45.0*	*45.0*	*3.0*
GE 110	*Critical Thinking*	*45.0*	*45.0*	*3.0*

GE 201	*Introduction to Sociology*	*45.0*	*45.0*	*3.0*
GE 240	*Public Speaking, Basics of Effective Communication*	*45.0*	*45.0*	*3.0*
TOTAL		**540.0**	**585.0**	**33.0**

General Education Courses are identified in Italics.
Prerequisite Nursing Courses: LVN to RN Advanced Placement
(These courses will be credit granted for LVNs, subject to the Credit Granting Policy).

Table 41. LVN to RN Advanced Placement Prerequisite Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 100	Fundamentals of Nursing Theory*	45.0	3.0
RN 101	Fundamentals of Nursing Clinical and Lab*	157.5	3.5
RN 102	Health Assessment Theory*	30.0	2.0
RN 103	Health Assessment Skills Lab*	67.5	1.5
RN 104	Fundamentals of Pharmacology	30.0	2.0
RN 200	Medical/Surgical I Theory-Introduction to Med/Surg*	45.0	3.0
RN 201	Medical/Surgical I Clinical-Introduction to Med/Surg*	90.0	2.0
RN 202	Medical/Surgical II Theory-Intermediate Med/Surg*	45.0	3.0
RN 203	Medical/Surgical II Clinical-Intermediate Med/Surg*	90.0	2.0
TOTAL NURSING PREREQUISITE COURSES		**600.0**	**22.0**

*Paired course. See the course descriptions for more details.

Table 42. LVN to RN Advanced Placement Admission Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 180	Nursing Transition Advanced Placement Theory & Lab Course	120.0	5.0
TOTAL GURNICK ACADEMY ADMISSION COURSES		120.0	5.0

Table 43. LVN to RN Advanced Placement Professional Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 106	Pathophysiology	30.0	2.0
RN 300	Maternal Newborn Theory*	45.0	3.0
RN 301	Maternal Newborn Clinical*	67.5	1.5
RN 302	Care of Children Theory*	45.0	3.0

RN 303	Care of Children Clinical*	67.5	1.5
RN 304	Medical/Surgical III Theory-Advanced Med/Surg*	45.0	3.0
RN 305	Medical/Surgical III Clinical-Advanced Med/Surg*	90.0	2.0
RN 400	Mental Health Theory*	30.0	2.0
RN 401	Mental Health Clinical*	90.0	2.0
RN 402	Medical/Surgical IV Theory-Complex/Critical Care Med/Surg & Leadership*	45.0	3.0
RN 403	Medical/Surgical IV Clinical-Complex/Critical Care Med/Surg & Leadership*	90.0	2.0
TOTAL GURNICK ACADEMY PROFESSIONAL COURSES		**645.0**	**25.0**
TOTAL PROGRAM FOR DEGREE (Prerequisites plus Professional)		**1,785.0**	**80.0**

*Paired course. See the course descriptions for more details.

ADN Program Information, Length, and Schedule

The ADN is a degree program providing a library and classrooms with audiovisual teaching aids, textbooks, journals, anatomical charts, and models. The Instructor-to-Student ratio is 1:12 in the laboratory and clinical, 1:28 in residential lectures, and 1:25 in online lectures.

The ADN program is designed with two (2) separate admission pathways. The pathways are intended for full-time attendance.

Generic ADN (6 semesters for 80 Semester Credit Hours)

In the program's first two (2) semesters, students will take 33 Semester-Credit Hours of General Education courses via online delivery.

The third semester is 15 weeks and comprises 14 Semester Credit Hours (nine (9) lectures and five (5) clinical and skills lab hours). Courses include Fundamentals of Nursing, encompassing theory, skills and clinical, Health Assessment, Pharmacology, and Pathophysiology. Theory and Lab will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The fourth semester comprises ten (10) Semester Credit Hours (six (6) lectures and four (4) clinical hours). Courses include Introduction to Med/Surg I Theory and Clinical and Intermediate Med/Surg Theory and Clinical. Classes will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The fifth semester consists of 14 Semester Credit Hours (nine (9) lectures and five (5) clinical hours). Courses include Maternal/Newborn Theory and Clinical, Care of Children Theory and Clinical, and Advanced Med/Surg I Theory and Clinical. Theory and Lab will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The sixth semester comprises nine (9) Semester Credit Hours (five (5) lectures and four (4) clinical hours). Courses include Mental Health Nursing Theory and Clinical and Complex Med-Surg Theory and Clinical/Leadership. Classes will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

Students enrolled in this pathway receive 885 hours of didactic and 900 hours of clinical and lab instruction,

allowing them to apply the lecture topics to practical use.

LVN to RN Advanced Placement (2 semesters for a total of 25 Semester Credit Hours):
Students in this pathway can complete the ADN program within 33 weeks (two (2) semesters and a three (3) week LVN to RN transition course), assuming maximum credit granting for nursing and GE courses.

An admission course is required for all students electing to enroll in the LVN to RN Advanced Placement program. The admission course is RN 180 – Nursing Transition Advanced Placement Theory & Lab Course. It is a 5-unit, 120-hour course that evaluates the student's readiness to enroll in the Advanced Placement pathway. The student must demonstrate the required knowledge and skills to complete this course. All students must complete these before starting any Professional Courses.

The third semester is 16 Semester Credit Hours (11 lectures and five (5) clinical hours). Classes will be held Monday through Friday with two (2) days on campus (9 hours of class each week for 15 weeks) and nine (9) hours/two (2) days per week in clinical practice for ten (10) weeks.

The fourth semester is nine (9) Semester Credit Hours (five (5) lectures and four (4) clinical hours). Classes will be held Monday through Friday with two (2) days on campus (7 hours of class) and three (3) days per week in clinical practice, each for eight to nine (8 – 9) hours.

Students receive 292.5 hours of didactic and 472.5 hours of clinical and lab instruction from this pathway, allowing them to apply the lecture topics to practical use. The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in this challenging field. The expected program completion time is 33 weeks, excluding holidays and vacation times.

Gurnick Academy of Medical Arts has adopted ATI standardized testing to assess student learning outcomes and evaluate student readiness for the nursing licensure examination. The NCLEX Preparation and Remediation course assists students in this program by focusing directly on the current NCLEX-RN test plan, application process, and test-taking strategies to prepare for the NCLEX-RN licensure exam.

Preparation for NCLEX-RN is provided to the students. Students are permitted two (2) attempts to pass the ATI exit exam to graduate. The first attempt is given after program completion. The second attempt is given two (2) weeks after program completion. Under extraordinary circumstances, applicable students may be eligible for a third attempt. See the Student Grievance and Appeals Policy for more information.

LVN 30-Unit Option
This option is available to all individuals who are Licensed Vocational Nurses in California. Completing the required courses will provide the opportunity and eligibility to take the California Registered Nurse licensure examination. This option does not meet the Associate of Arts Degree in Nursing graduate requirements, and students will not graduate from the nursing degree program. In addition, several states do not recognize individuals who complete this option or pass the NCLEX-RN examination as registered nurses.

Admission to the LVN 30 Unit Option is dependent on space availability. The candidate must meet the criteria to enroll in the 30 Unit Option. The 17.5 units must be completed in the Gurnick Academy of Medical Arts Associate Degree Nursing program. The remaining eight (8) units will be transfer credits of four (4) units from any standalone Physiology with lab that includes all body systems equivalent to the GE 020A & GE 020B or Human Body in Health & Disease I w/Lab and Human Body in Health & Disease II w/Lab and four (4) units of Microbiology with Lab which are admission requirements for this option. This option does not apply to ADN students enrolled in the program or to students who failed any course from the ADN program. The RN 180 Nursing Advanced Placement Transition course is not required but is recommended for completion as an elective course.

Table 44. LVN 30-Unit Option

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 180	Nursing Transition Advanced Placement Theory & Lab Course	120.0	5.0

Table 45. LVN 30-Unit Option Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 102	Health Assessment Theory	30.0	2.0
RN 103	Health Assessment Skills Lab	67.5	1.5
RN 304	Medical/Surgical III Theory-Advanced Med/Surg*	45.0	3.0
RN 305	Medical/Surgical III Clinical-Advanced Med/Surg*	90.0	2.0
RN 400	Mental Health Theory*	30.0	2.0
RN 401	Mental Health Clinical*	90.0	2.0
RN 402	Medical/Surgical IV Theory-Complex/Critical Care Med/Surg & Leadership*	45.0	3.0
RN 403	Medical/Surgical IV Clinical-Complex/Critical Care Med/Surg & Leadership*	90.0	2.0
TOTAL GURNICK ACADEMY PROFESSIONAL COURSES		**607.5**	**17.5**
TOTAL PROGRAM FOR 30 Unit Option (Transfer plus Professional)			**25.5**

*Paired course. See the course descriptions for more details.

ASSOCIATE OF SCIENCE IN OCCUPATIONAL THERAPY ASSISTANT PROGRAM (A.S. in OTA)



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84 WEEKS
1,770 CLOCK HOURS
112 QUARTER CREDIT HOURS
ASSOCIATE OF SCIENCE DEGREE PROGRAM, 7 QUARTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 31-2011
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: San Jose
DELIVERY: Blended

A.S. in OTA Program Mission

Gurnick Academy of Medical Arts' aims to offer quality allied-health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

A.S. in OTA Program Description

The Occupational Therapy Assistant (OTA) program uses meaningful and purposeful activities and occupations to promote health, independence, learning, and well-being across the life span, with people of all ages from newborns to the elderly.

Under the supervision of a licensed occupational therapist (OT), the occupational therapy assistant (OTA) works for the process of therapy services directly with individuals, families, groups, and communities to facilitate health, well-being, and learning through engagement in meaningful activities and occupations.

In addition to direct patient care, occupational therapy assistants participate in addressing the factors that affect the delivery of health services and the disparities that contribute to occupational deprivation

A.S. in OTA Program Goals

- The program will offer a sequential, integrated technical curriculum that reflects contemporary Occupational Therapy Assistant practice.
- The program will prepare graduates to provide occupational therapy interventions in various settings within the OTA scope of practice and under an occupational therapist supervision.
- The program will prepare graduates to demonstrate ethical and professional behaviors consistent with California State Law and Practice Acts and the professional standards of practice.
- The program will employ faculty who demonstrate current knowledge in their teaching areas and are committed to professional standards of excellence.
- The program will prepare graduates to utilize self-assessment and awareness in communication, skills, knowledge, and behaviors with patients/clients, caregivers, colleagues, and other healthcare team members.
- The program will provide students a curriculum that recognizes, fosters understanding, and embraces diversity and different learning styles.
- Occupational therapy assistant students are adult learners, and our program will provide the opportunity to take responsibility for learning, professional behavior, respect for others, and preparedness
- Gurnick Academy of Medical Arts does not discriminate against students based on race, color, creed, national origin, gender, sexual orientation, age, disability, or marital status.

A.S. in OTA Program Outline

Table 46. A.S. in OTA Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
GE 020A	*Human Body in Health and Disease I with Lab*	*75.0*	*6.0*
GE 020B	*Human Body in Health and Disease II with Lab*	*75.0*	*6.0*
GE 103	*Growth and Development through Lifespan*	*45.0*	*4.5*
GE 112	*Algebra I*	*45.0*	*4.5*
GE 202	*General Psychology*	*45.0*	*4.5*
GE 230	*Written & Oral Communication*	*45.0*	*4.5*
GE 240	*Public Speaking*	*45.0*	*4.5*
OTA 100	Principles of Occupational Therapy	45	4.5

OTA 200	Therapeutic Use of Occupations	45	4.5
OTA 210	Neurosciences for the Occupational Therapy Assistant	30	3
OTA 220	Health Care Management in Occupational Therapy	45	4.5
OTA 230	Occupational Performance in Mental Health – Role of the Occupational Therapy Assistant	75	6
OTA 210	Fieldwork Level I: Occupational Performance in Mental Health – Role of the Occupational Therapy Assistant	40	1
OTA 300	Business Development and Leadership for the Occupational Therapy Professional	55	5.5
OTA 310	Human Structure and Function for the Occupational Therapy Assistant	30	2
OTA 320	Occupational Performance from Birth to Adolescence – Role of the Occupational Therapy Assistant	75	6
OTA 330	Fieldwork Level I: Occupational Performance from Birth to Adolescence – Role of the Occupational Therapy Assistant	40	1
OTA 400	Occupational Performance for Adults and the Elderly – Role of the Occupational Therapy Assistant	75	6
OTA 410	Fieldwork Level I: Occupational Performance for Adults and the Elderly – Role of the Occupational Therapy Assistant	40	1
OTA 420	Occupational Performance for the Well Elder – Role of the Occupational Therapy Assistant	60	4.5
OTA 430	Fieldwork Level I: Occupational Performance for the Well Elder – Role of the Occupational Therapy Assistant	40	1
OTA 500	Emerging Practices and Specialties for the Occupational Therapy Professional	40	4
OTA 510	Fieldwork Level IIA: Pediatrics and Adolescence	320	10.5
OTA 600	Fieldwork Level IIB: Adults and Older Adults	320	10.5
OTA 610	Occupational Therapy Assistant Preparation for the National Certification Exam	20	2
TOTAL		**1,770.0**	**112.0**

General Education courses are identified in Italic

A.S. in OTA Program Information, Length, and Schedule

The program information, length and schedule may change. Read the accompanying Addendum for change and updates as well as check in with the Admission Advisor for details. Enrollment is available only to students who live in California.

Gurnick Academy of Medical Arts Occupational Therapy Assistant Program has a library, and classrooms equipped with modern audio-visual teaching aids, textbooks, journals, anatomical charts, and models in addition to e-library resources. The laboratories are equipped with the most actualized tools and materials used in the occupational therapy practice.

The pediatrics laboratory has the equipment to work with children and youth with developmental, musculoskeletal, neurological, and learning issues; the lab will also be used as our sensory integration lab. Our daily living lab takes place in a room that has been developed and implemented as a living quarter with kitchen, bathroom, and living room settings.

There is a spacious lab for all the physical disabilities and biomechanical techniques, a hand therapy lab, as well as an ergonomics lab. The instructor-to-student ratio is 1:25 in lecture and 1:12 in laboratory.

The program consists of seven (7) quarters of twelve (12) weeks each. During the first quarter, students will complete up to 24 hours per week of General Education courses delivered online. In the second quarter, students will continue taking up to 24 hours per week of General Education courses online, along with one virtual synchronous didactic session.

Quarters three through six consist of virtual synchronous didactic sessions and in situ lab sessions, which include three (3) to five (5) days per week of up to four (4) hours per day didactic, and the lab instruction will take place every other weekend on Saturdays and Sundays. Starting in quarter three, externships or Fieldwork One (FWI) will start taking place; the FWI entails 40 hours distributed during the quarter. Quarters four and five will have a 40-hour FWI each. Quarters 6 and 7 will have two (2) FWI. The NBCOT Certification exam training will take place during quarter 7.

The student receives nine hundred seventy hours (970) of didactic and laboratory instruction and eight hundred (800) hours of clinical education, allowing them to apply the lecture topics to practical use. The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in this field. In addition, the program prepares students to take their NBCOT Certification exam.

An Associate of Science Degree in Occupational Therapy Assistant is awarded upon program completion. The normal completion time for this program is eighty-four (84) weeks excluding any holiday and vacation times. In order to ensure program completion is on time and the required program hours are fulfilled, class times can and may be rescheduled on an alternate day of the week (i.e.: Sunday through Saturday).

ASSOCIATE OF SCIENCE IN PHYSICAL THERAPIST ASSISTANT PROGRAM (A.S. in PTA)



68 WEEKS
1773 CLOCK HOURS
106 QUARTER CREDIT HOURS
ASSOCIATE OF SCIENCE DEGREE PROGRAM, 6 QUARTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 31-2021.0.
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATION: Fresno and San Jose
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy of Medical Arts students in the Physical Therapist Assistant classroom at the San Jose campus.

A.S. in PTA Program Mission
The A.S. in Physical Therapist Assistant program aims to support the mission of Gurnick Academy of Medical Arts and is based upon the program's philosophy. The A.S. in Physical Therapist Assistant program will prepare and graduate students to meet our diverse community's growing needs.

The A.S. in Physical Therapist Assistant program strives to provide students with the necessary skills to enter the workforce as competent, thinking, respectful, and compassionate individuals. They will provide legal and ethical care within the standards of practice for Physical Therapist Assistants under a physical therapist's supervision.

A.S. in PTA Program Description

Physical Therapist Assistants provide physical therapy services under the supervision of a licensed physical therapist, which is within the scope of practice for PTAs. They provide patients with instructions for therapeutic exercise and utilize therapeutic modalities that incorporate massage, stretching, selected manual therapy interventions, and using electrotherapies.

The program includes classwork, laboratory training, and clinical experiences correlating with theoretical education. The technical courses incorporate the minimum skills of Physical Therapist Assistant graduates at the entry level and the Standards of Ethical Conduct for the Physical Therapist Assistant developed by the American Physical Therapy Association (APTA).

Gurnick Academy of Medical Arts considers clinical experience essential for healthcare education. Accordingly, students are rotated throughout our affiliated clinical facilities while completing the Physical Therapist Assistant program.

PTAs must complete a 2-year associate's degree and are licensed, certified, or registered in most states.* **Source: American Physical Therapy Association.*

Graduation from an accredited physical therapist assistant program allows the graduate to be eligible to take the National Physical Therapy Exam (NPTE) for PTAs and the California Law Exam (CLE). The student will be licensed to practice in California after successfully passing these exams. Please see the Accreditation, Approval, Recognition, Membership section for information about Gurnick Academy of Medical Arts' PTA program accreditation.

The Physical Therapist Assistant Program is an Associate of Science Degree program.

A.S. in PTA Program Goals

- The program will offer general education courses providing the background for a technical curriculum that is sequential, integrated, and reflective of contemporary Physical Therapist Assistant practice.
- The program will prepare graduates to provide physical therapy interventions in various settings within the PTA scope of practice and under a physical therapist's supervision.
- The program will prepare graduates to demonstrate ethical and professional behaviors consistent with California State Law and Practice Acts and the professional standards of practice.
- The program will employ faculty who demonstrate current knowledge in their teaching areas and are committed to professional standards of excellence.
- The program will prepare graduates to utilize self-assessment and awareness in communication, skills, knowledge, and behaviors with patients/clients, caregivers, colleagues, and other healthcare team members.

A.S. in PTA Philosophy

- Physical Therapists and Physical Therapist Assistants are valued members of today's healthcare team.
- Physical Therapists and Physical Therapist Assistants must understand their respective roles and respect them best to meet the patient's/client's needs.
- Students will benefit from a curriculum that supports multiple learning styles, is varied in educational experiences, and is structured to provide interaction between faculty and students.

- Students will benefit from a curriculum that recognizes, fosters understanding, and embraces diversity.
- Students will benefit from a curriculum that will react to changes in Physical Therapy knowledge and technology.
- To be successful as a Physical Therapist Assistant and meet the profession's needs, the student must understand learning as a lifelong activity.
- Clinical experience in various settings is vital for the student to acquire entry-level skills as a Physical Therapist Assistant.
- Physical Therapist Assistant students are adult learners. Gurnick Academy of Medical Arts expects them to take responsibility for learning, professional behavior, respect for others, and preparedness.
- Faculty members are positive role models in the profession of Physical Therapy.
- Gurnick Academy of Medical Arts does not discriminate against students based on race, color, creed, national origin, gender, sexual orientation, age, disability, or marital status.

A.S. in PTA Program Outline

Table 47. A.S. in PTA Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
GE 020A	*Human Body in Health and Disease I with Lab*	*75.0*	*6.0*
GE 020B	*Human Body in Health and Disease II with Lab*	*75.0*	*6.0*
GE 103	*Growth and Development through Lifespan*	*45.0*	*4.5*
GE 112	*Algebra I*	*45.0*	*4.5*
GE 201	*Introduction to Sociology*	*45.0*	*4.5*
GE 202	*General Psychology*	*45.0*	*4.5*
GE 221	*Written Communication for Professionals*	*45.0*	*4.5*
GE 230	*Written & Oral Communication*	*45.0*	*4.5*
PTA 100	Introduction to Physical Therapist Assistant	22.0	2.0
PTA 110	Fundamental PTA Procedures with lab	77.0	4.5
PTA 120	Clinical Kinesiology with lab	77.0	4.5
PTA 130	Pathology	44.0	4.0
PTA 210	Procedures II with lab	66.0	4.0
PTA 220	Orthopedic Management	66.0	4.0
PTA 230	Professional Behaviors	33.0	3.0
PTA 222	Patient Care Skills I	22.0	1.0
PTA 225	Clinical Education I	184.0	6.0
PTA 226	Clinical Education I Seminar	11.0	1.0
PTA 240	Applied Neurology	66.0	4.0
PTA 250	Physical Therapy Aspects of Growth, Development, and Aging	44.0	3.0
PTA 260	Selected Topics	44.0	3.0

PTA 233	Patient Care Skills II	22.0	1.0
PTA 235	Clinical Education II	240.0	8.0
PTA 280	Senior Seminar	33.0	3.0
PTA 245	Clinical Education III	280.0	9.0
PTA 290	Licensure Exam Preparation	22.0	2.0
TOTAL		**1,773.0**	**106.0**

General Education courses are identified in Italic

A.S. in PTA Program Information, Length, and Schedule

The program information, length, and schedule may change. Read the accompanying Addendum for changes and updates, and connect with an Admission Advisor for more details.

The Physical Therapist Assistant program is an Associate of Science degree program. The program includes eight (8) General Education Courses, and eighteen (18) Physical Therapist Assistant focused courses. Students with previous college courses equivalent to the General Education required can request an evaluation of their transcripts for credit transferred in.

Classes are scheduled Monday through Friday full-time during the day. Clinical education assumes the Clinical Site hours during the day.

The A.S. in Physical Therapist Assistant program at both the San Jose and the Fresno campuses enjoys classrooms/laboratories equipped with industry-standard equipment found at typical Physical Therapy facilities. This includes cardio, modalities, balance, weights, and treatment tables. The classroom lecture instructor-to-student ratio is 1:20, and in the laboratory sessions, the ratio is 1:15. Clinical education is a crucial part of the PTA Program. Students have the opportunity for three (3) full-time clinical rotations at various types of Physical Therapy facilities located locally and out of state.

ASSOCIATE OF SCIENCE IN RADIOLOGIC TECHNOLOGY PROGRAM (A.S. IN RT)



96 WEEKS
2,974 CLOCK HOURS
167 QUARTER CREDIT HOURS
ASSOCIATE OF SCIENCE DEGREE PROGRAM, 8 QUARTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-2034.00, 29-2035.00, 29-2099.06
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: Concord and Sacramento
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy students in the Imaging Skills Lab at the Sacramento campus.

A.S. in RT Program Mission

The A.S. in Radiologic Technology Program faculty is dedicated to providing qualified individuals with an optimal learning experience. We strive to provide the medical imaging community with competent radiologic technologists. They will demonstrate the highest standards of ethics, professionalism, clinical competency, and critical thinking while providing compassionate and respectful patient care.

The program philosophy ensures that graduates perform radiologic procedures as defined by the American Society of Radiologic Technologists Practice Standards. Graduates of the A.S. in Radiologic Technology program will possess professionalism and ethics consistent with the American Registry of Radiologic Technologists Principles of Professional Conduct for Radiologic Technologists and Code of Ethics.

A.S. in RT Program Description

A Radiologic Technologist is trained in the "art and science" of creating images of the human body using ionizing radiation. The radiologic technologist works closely with the radiology doctor (radiologist) and other physicians and plays a vital role as a professional member of the medical team.

Technologists work in hospitals (general radiography, surgery, trauma, pediatrics, clinics), doctors' offices, and imaging centers. The role of radiologic science in medicine is continually growing. New applications and imaging equipment are in a constant state of development. The continued growth and development of imaging depends on highly qualified and well-trained radiologic technologists.

Some clinical rotations and radiographic examinations are deemed "gender-specific," such as mammography and the hysterosalpingogram (HSG). While mammography is generally performed on females, the HSG is an examination exclusively conducted on female patients.

Male students should understand that they may not be allowed to observe or perform these examinations because of their sensitivity. Didactic information on these examinations will be provided to all students. However, clinical experience in these examinations may be limited to only female students.

A.S. in RT Program Goals and Objectives

- Graduate students with the clinical competence required to be an entry-level technologist.
- Produce students who will demonstrate effective interpersonal skills with the entire healthcare team and the public.
- Enable students to employ appropriate critical thinking and problem-solving skills to prepare them to be entry-level technologists in the clinical setting.

A.S. in RT Student Learning Outcomes

- Demonstrate the positioning skills of an entry-level technologist.
- Evaluate images for diagnostic quality.
- Demonstrate effective communication skills with the healthcare team.
- Employ communication skills with the patients and the public.
- Ability to adapt to patients' conditions that deviate from routine exams.
- Utilize proper safety and ALARA practices for routine and non-routine exams.

Students will establish a plan for professional development and career enhancement upon graduation.

A.S. in RT Program Outline

Table 48. A.S. in RT Program Course Outline

Number	Title	Clock Hours	Quarter Credit Hours
*GE 011**	*Anatomy & Physiology I*	*56.0*	*5.5*
*GE 110**	*Critical Thinking*	*45.0*	*4.5*
*GE 112**	*Algebra I*	*45.0*	*4.5*
*GE 201**	*Introduction to Sociology*	*45.0*	*4.5*

GE 222*	*English Reading and Composition*	45.0	4.5
*GEH 020**	*Medical Terminology*	*18.0*	*1.5*
RT 110C	Clinical Practice I	128.0	4.0
RT 111*	Radiologic Patient Care	42.0	4.0
RT 112*	Radiation Physics and Exposure	58.0	5.0
RT 113*	Radiographic Procedures I	48.0	4.5
RT 113L	Radiographic Procedures I Lab	30.0	1.5
RT 120C	Clinical Practice II	168.0	5.5
RT 121*	Radiation Protection and Biology	50.0	5.0
RT 122*	Digital Imaging	52.0	4.5
RT 123*	Radiographic Procedures II	48.0	4.5
RT 123L	Radiographic Procedures II Lab	30.0	1.5
RT 130C	Clinical Practice III	176.0	5.5
RT 131*	Radiographic Physics II and Fluoroscopy	48.0	4.5
RT 132*	Ethics and Law in Radiography	24.0	2.0
RT 133*	Radiographic Procedures III	45.0	4.5
RT 133L	Radiographic Procedures III Lab	33.0	1.5
RT 140C	Clinical Practice IV	192.0	6.0
RT 142*	Radiographic Pathology	48.0	4.5
RT 143*	Radiographic Procedures IV	45.0	4.5
RT 143L	Radiographic Procedures IV Lab	33.0	1.5
RT 250C	Clinical Practice V	280.0	9.0
RT 251*	Radiographic Pharmacology and Venipuncture	36.0	3.0
RT 252*	Cross Sectional Anatomy	40.0	4.0
RT 260C	Clinical Practice VI	240.0	8.0
RT 261*	Advanced Digital Imaging	30.0	3.0
RT 262*	Radiographic Advanced Procedures	48.0	4.5
RT 270C	Clinical Practice VII	264.0	8.5
RT 271*	Patient Care and Procedures Seminar	48.0	4.5
RT 272* or RT 273*	Computed Tomography or Mammography	40.0	4.0
RT 274*	Advanced Radiation Protection	50.0	4.0
RT 280C	Clinical Practice VIII	280.0	9.0
RT 281*	Image Production and Safety Seminar	48.0	4.5
RT 282*	Professional Development and Advancement	18.0	1.5
TOTAL		**2,974.0**	**167.0**

General Education Courses are identified in Italics.

Applicants who possess a **current** State of California Limited Permit (License) in Chest, Extremities, and Torso Skeletal will receive credit granting for the following courses.

Table 49. A.S. in RT Program Credit Granting for Applicants with Current License

COURSE NUMBER	COURSE TITLE	CLOCK HOURS	QUARTER CREDIT HOURS
*GE 011**	*Anatomy & Physiology I*	*56.0*	*5.5*
*GEH 020**	*Medical Terminology*	*18.0*	*1.5*
RT 111*	Radiologic Patient Care	42.0	4.0
RT 112*	Radiation Physics and Exposure	58.0	5.0
RT 113*	Radiographic Procedures I	48.0	4.5
RT 113L	Radiographic Procedures I Lab	30.0	1.5
RT 121*	Radiation Protection and Biology	50.0	5.0
RT 122*	Digital Imaging	52.0	4.5
RT 123*	Radiographic Procedures II	48.0	4.5
RT 123L	Radiographic Procedures II Lab	30.0	1.5
RT 110C	Clinical Practice I	128.0	4.0
RT 120C	Clinical Practice II	168.0	5.5
TOTAL		**728.0**	**47.0**

*The Gurnick Academy of Medical Arts A.S. in Radiologic Technology program offers all curriculum courses via distance education and hybrid delivery, except for laboratory and clinical courses, which require in-person attendance

A.S. in RT Program Information, Length, and Schedule

The program information, length, and schedule may change. Please read the accompanying Addendum for changes and updates. Connect with an Admission Advisor for details.

The A.S. in Radiologic Technology program provides a library and classrooms with media teaching aids, textbooks, journals, periodicals, anatomical charts, phantoms, and energized lab equipment.

The Radiologic Technology program is an Associate of Science degree program. The student will receive didactic, laboratory, and clinical experience in affiliated medical facilities. The Instructor-to-Student ratio is 1:30 during residential lectures, 1:25 during online lectures, 1:10 in the laboratory, and 1:1 during clinical externships.

Classes may be scheduled Monday through Sunday. Students will attend an average of forty (40) hours per week of instruction, including didactic, labs, and clinical. Clinical activities may be held during weekdays or weekends, and shifts may include day, evening, or graveyard as the clinical site requires. Didactic courses are held between 8:00 AM to 8:00 PM.

The program's affiliated clinical sites hold current state-issued certificates as approved clinical sites. The clinical sites provide supervised clinical instruction in the patient care setting. All clinical sites employ radiologic

technologists and supervisors/operators (doctors) who hold certification from the State of California Radiologic Health Branch.

ASSOCIATE OF SCIENCE IN VOCATIONAL NURSING PROGRAM (A.S. in VN)



30 WEEKS
2,070 CLOCK HOURS
90.5 SEMESTER CREDIT HOURS
ASSOCIATE DEGREE PROGRAM
LOCATION: Fresno
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy of Medical Arts students in the Simulation Learning Center at the Fresno campus.

A.S. in VN Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

A.S. in VN Program Description
A.S. in Vocational Nursing program graduates join a career in the healthcare field. Vocational nurses provide primary medical care under the direction of registered nurses and doctors. They monitor patients' health, discuss care with patients, keep records, and administer primary care, including changing bandages and inserting catheters.

The Associate of Science in Vocational Nursing program is a two (2) semester program for graduates of an approved Vocational Nursing or Practical Nursing program who wish to obtain an Associate of Science Degree.

The program builds on the vocational nursing diploma program by adding the same general education courses to our Associate of Science in Nursing Program (ADN).

A.S. in VN Program Goals and Objectives

- Incorporate nursing, behavioral, and physical sciences principles to provide competent care to clients of different ages with different biopsychosocial needs.
- Apply knowledge of specific disease conditions in the prevention, treatment, nursing care, and rehabilitation of clients.
- Differentiate the role of the Vocational Nurse within the medical team.
- Adhere to professional standards incorporating legal and ethical responsibilities.
- Utilize critical thinking in assessing, planning, intervening, and evaluating client care within the scope of Vocational Nurse practice.
- Use effective communication to demonstrate organization, prioritization, delegation, and collaboration with healthcare professionals.
- Prepare the Associate Degree student with the knowledge, skill, and ability to administer safe, ethical, competent nursing care as a beginning practitioner in various settings.

Table 50. A.S. in VN Program Course Outline

COURSE NUMBER	COURSE TITLE	CLOCK HOURS	SEMESTER CREDIT HOURS
GE 020A	*Human Body in Health and Disease I with Lab*	*75.0*	*4.0*
GE 041	*General Microbiology with Lab*	*75.0*	*4.0*
GE 222	*English Reading and Composition*	*45.0*	*3.0*
GE 112	*Algebra I*	*45.0*	*3.0*
GE 202	*General Psychology*	*45.0*	*3.0*
GE 020B	*Human Body in Health and Disease II with Lab*	*75.0*	*4.0*
GE 031	*Nutrition in Health & Disease*	*45.0*	*3.0*
GE 110	*Critical Thinking*	*45.0*	*3.0*
GE 201	*Introduction to Sociology*	*45.0*	*3.0*
GE 240	*Public Speaking, Basics of Effective Communication*	*45.0*	*3.0*
TOTAL		540.0	33.0

General Education Courses are identified in Italics.

A.S. in VN Program Information, Length, and Schedule
The expected program length is 30 weeks to complete all 33 semester credit hours of online General Education courses after receiving transfer credit for 57.5 semester credits of a prior Vocational Nursing or Practical Nursing program. Graduates earn 90.5 semester credit hours and an Associate of Science Degree in Vocational Nursing.

BACHELOR OF SCIENCE IN DIAGNOSTIC MEDICAL IMAGING PROGRAM (B.S. in DMI)



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45 WEEKS (FULL-TIME)/90 WEEKS (PART-TIME)
121 SEMESTER CREDIT HOURS
DEGREE PROGRAMS, 3 SEMESTERS (FULL-TIME)/ 6 SEMESTERS (PART-TIME)
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-2032.00, 29-2099.06, 29-2034.00, 29-2035.00
POTENTIAL OCCUPATIONS:
Please see a school official for the complete list of potential occupations.
LOCATION: Concord
DELIVERY FORMAT: Online

B.S. in DMI Program Mission
To prepare imaging professionals with higher education, leadership skills, and opportunities for upward mobility in healthcare.

B.S. in DMI Program Description
The online Bachelor of Science in Diagnostic Medical Imaging (BSDMI) degree provides the certified imaging professional with the foundational skills necessary to advance.

Enhanced marketability is an influential motive for acquiring a bachelor's degree in Diagnostic Medical Imaging.

A bachelor's degree makes advancing in radiology, business, IT, and public health possible. Positions in administration, management, and education generally require advanced degrees. The applicant can choose one of six (6) specialty tracks to further the imaging professional's career.

- **Imaging Informatics** – Training in the Imaging Informatics courses will prepare the student for the PACS / RIS administrator role.
- **Leadership and Management** – Training in the Leadership and Management courses will prepare the student for healthcare administration and management positions.
- **Education** – Training in the Education courses will prepare the student for a career in imaging education (depending on minimum course enrollment).
- **Mammography** – Training in the Mammography courses will include all MQSA-mandated material and an emphasis on mammography registry review. This track will cover all ARRT® mammography exam content specifications, review the California state mammography exam, and include the required ARRT® 16 hours of structured education for the Mammography post-primary examination.
- **Computed Tomography** – Training in the CT courses will consist of an overview of cross-sectional images of the body and offer didactic educational experiences that will provide the student with the necessary knowledge and skills to become an entry-level CT technologist. Students will learn the physics and instrumentation of computed tomography, clinical procedures and protocols, patient care, and radiation safety with a registry review to help prepare students for the ARRT® post-primary exam. The completion of this track will meet the ARRT® 16 hours of structured education for the CT post-primary examination.
- **MRI (Magnetic Resonance Imaging)** – Training in the MRI courses will include the didactic framework covering physical principles of MRI, advanced applications of MRI, including sectional anatomy, and MRI Safety and Registry Review. The completion of this track will meet the ARRT® 16 hours of structured education for the MRI post-primary examination.

The B.S. in DMI degree is available entirely through the distance education delivery method. This program offers advancement for technologists who cannot attend a traditional college. The entire BSDMI program is 121 semester credit hours. Registered technologists may earn up to 70 semester credit hours of advanced standing. The courses are listed in the following table. They include courses that will enhance the student's understanding of medical imaging and specialty courses depending on their chosen track.

B.S. in DMI Program Goals and Objectives

- Develop requisite skills to function in advanced roles within the imaging community.
- Expand communication skills.
- Demonstrate the critical thinking and problem-solving skills of a supervisory-level professional.
- Be adequately prepared to function in advanced roles within the profession.
- Develop professionalism through scholarly productivity.
- Cultivate critical thinking skills.
- Craft a working professional e-portfolio.

Table 51. General Education Courses

Course Number	Title	Total Contact Hours	Semester Credit Hours
GE 022	Anatomy & Physiology II (w/o lab)	45.0	3.0
GE 103	Growth and Development through Lifespan	45.0	3.0
GE 111	Research Statistics	45.0	3.0
GE 120	Introduction to Information Systems	45.0	3.0

GE 202	General Psychology	45.0	3.0
GE 221	Written Communication for Professionals	45.0	3.0
GE 240	Public Speaking	45.0	3.0
TOTAL		**315.0**	**21.0**

Table 52. BSDMI Professional Courses

Course Number	Title	Total Contact Hours	Semester Credit Hours
DMI 330	Advanced Radiobiology	60.0	4.0
DMI 340	Quality Control in Diagnostic Imaging	60.0	4.0
DMI 360	Health Science Management	60.0	4.0
DMI 370	Professional Capstone Portfolio Project	45.0	3.0
GEH 101	Organization and Function of Health System	45.0	3.0
GEH 301	Ethics & Law in Health Science	45.0	3.0
TOTAL		**315.0**	**21.0**

Choose one of the following tracks

Table 53. Leadership and Management Track

Course Number	Title	Total Contact Hours	Semester Credit Hours
DMI 410	Leadership and Performance	45.0	3.0
DMI 420	Operations and Human Resource Management in Diagnostic Imaging	45.0	3.0
DMI 430	Financial and Asset Management in Radiology	45.0	3.0
TOTAL		**135.0**	**9.0**

Table 54. Imaging Informatics Track

Course Number	Title	Total Contact Hours	Semester Credit Hours
DMI 440	Digital Radiography and PACS	45.0	3.0
DMI 450	Communication and Education in Imaging Informatics	45.0	3.0
DMI 460	Systems Management in Informatics	45.0	3.0
TOTAL		**135.0**	**9.0**

Table 55. Education Track

Course Number	Title	Total Contact Hours	Semester Credit Hours
DMI 470	Teaching Strategies for Adult Learners in Health Science	45.0	3.0
DMI 480	Curriculum Design in Diagnostic Imaging Sciences	45.0	3.0
DMI 490	Methods of Teaching Online Course	45.0	3.0
TOTAL		**135.0**	**9.0**

Table 56. Computed Tomography Track

Course Number	Title	Total Contact Hours	Semester Credit Hours
DMI 510	Principles of Computed Tomography	45.0	3.0
DMI 520	Advanced Application in Computed Tomography	45.0	3.0
DMI 530	Computed Tomography Registry Review	45.0	3.0
TOTAL		**135.0**	**9.0**

Table 57. Magnetic Resonance Imaging Track

Course Number	Title	Total Contact Hours	Semester Credit Hours
DMI 540	Physical Principles of MRI	45.0	3.0
DMI 550	Advanced Applications of MRI	45.0	3.0
DMI 560	MRI Safety and Registry Review	45.0	3.0
TOTAL		**135.0**	**9.0**

Table 58. Mammography Track

Course Number	Title	Total Contact Hours	Semester Credit Hours
DMI 570	Principles of Mammography	45.0	3.0
DMI 580	Advanced Applications of Breast Imaging	45.0	3.0
DMI 590	Mammography Registry Review	45.0	3.0
TOTAL		**135.0**	**9.0**

BACHELOR OF SCIENCE IN NURSING PROGRAM (BSN)



120 WEEKS (GENERIC); 63 WEEKS (LVN TO BSN); 45 WEEKS (RN TO BSN)
120 SEMESTER CREDIT HOURS; 2505 CLOCK HOURS
GENERIC BACHELOR'S DEGREE PROGRAM, 8 SEMESTERS
LVN TO BSN, 4 SEMESTERS; RN TO BSN, 3 SEMESTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-1141.00. 29-1141.03, 29-1141.01
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: Concord
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy of Medical Arts students in the classroom at the Fresno campus.

BSN Program Description
Students will study a wide range of curricular content required for licensure by the California Board of Registered Nursing. Students will also study the organization and function of health services, ethics and law in health care, writing skills for health professionals, leadership and management, nursing research, and the essentials of patient education.

Emphasis will be placed on evidence-based practice and critical thinking skills to provide safe and effective care to patients from diverse and multicultural populations and communities across the lifespan. Students will also take Community Health Nursing, which includes certification in reporting child abuse and disaster management, following the requirements of the Public Health California Code of Regulations.

BSN Program Mission Statement

Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

The Bachelor of Science in Nursing aims to achieve distinction in the undergraduate nursing program and advance the mission of Gurnick Academy of Medical Arts through

1. Actively prepare the baccalaureate student to assume roles in nursing practice per the regulatory and accrediting agencies.
2. Actively prepare the baccalaureate student to bear practice, education, and research responsibility.
3. Promoting public health by developing new knowledge and applying this knowledge to innovate healthcare delivery in a public health setting.
4. Provision of insight, assistance, and teaching of health care programs responding to the growing public health needs.
5. Championing nursing research and scholarships.

BSN Program Goals

The faculty at Gurnick Academy of Medical Arts is committed to the following:

1. Providing a learning environment that nurtures cultural diversity and differences in learning styles and is free of discrimination and judgment.
2. Graduate well-prepared Bachelor of Science in Nursing students who demonstrate clinical behaviors and judgments to meet the essential competencies necessary to obtain licensure and join the workforce as an entry-level nurse.
3. Ensure that graduates have the knowledge and skills to respond to the community's growing healthcare delivery and practice needs.
4. Produce well-rounded nurses who are culturally sensitive, situation-adaptive, and active advocates of the community it serves.
5. Continuously revisit and revise its curriculum to ensure its nursing graduates adapt to rapid healthcare delivery and practice changes.
6. Build a learning platform to inspire nursing graduates to pursue recognition and excellence in practice, research, and community outreach.
7. Foster nurturing partnerships with its community organizations for academic programs.
8. Inspire nursing graduates to seek higher education by developing a plan for faculty growth and professional development.

BSN Terminal Educational Outcomes

By the end of the baccalaureate nursing program, the graduate will be able to:

1. Apply theoretical and clinical concepts of health promotion and disease prevention practices, provide a safe and nurturing environment, and lead innovations in nursing practices according to nursing regulations and accrediting agencies.
2. Critically appraise, analyze, and create a framework integrating didactic and clinical learning into everyday practice and leadership activities.
3. Evaluate patient care practices that are evidence-based and community-driven.
4. Express a firm commitment to nursing research through active participation in professional organizations and education advancement.

5. Demonstrate leadership by becoming well-rounded, ethical, respectful, well-informed, and fully responsive to the community's needs.

BSN Program Outline

Table 59. Generic BSN Program Outline

Course Number	Course Title	ABHES Clock Hours	BRN Clock Hours	Semester Credit Hours
GE 020A	*Human Body in Health & Disease I w/ Lab*	*75.0*	*90.0*	*4.0*
GE 041	*General Microbiology with Lab*	*75.0*	*90.0*	*4.0*
GE 222	*English Reading and Composition*	*45.0*	*45.0*	*3.0*
GE 112	*Algebra I*	*45.0*	*45.0*	*3.0*
GE 201	*Introduction to Sociology*	*45.0*	*45.0*	*3.0*
GE 020B	*Human Body in Health & Disease II w/ Lab*	*75.0*	*90.0*	*4.0*
GE 031	*Nutrition in Health & Disease*	*45.0*	*45.0*	*3.0*
GE 202	*General Psychology*	*45.0*	*45.0*	*3.0*
GE 240	*Public Speaking, Basics of Effective Communication*	*45.0*	*45.0*	*3.0*
GE 110	*Critical Thinking*	*45.0*	*45.0*	*3.0*
GE 111	*Research Statistics*	*45.0*	*45.0*	*3.0*
GEH 101	*Organization & Function of Health Services*	*45.0*	*45.0*	*3.0*
GEH 102	*Essentials of Patient Education*	*45.0*	*45.0*	*3.0*
GE 103	*Growth and Development Through Lifespan*	*45.0*	*45.0*	*3.0*
GEH 201	*Holistic Health & Complementary Alternative Medicine*	*30.0*	*30.0*	*2.0*
GEH 301	*Ethics and Law in Health Science*	*45.0*	*45.0*	*3.0*
RN 100	Fundamentals of Nursing Theory*	*45.0*	*45.0*	*3.0*
RN 101	Fundamentals of Nursing Clinical and Lab*	*157.5*	*157.5*	*3.5*
RN 102	Health Assessment Theory*	*45.0*	*45.0*	*3.0*
RN 103	Health Assessment Skills Lab*	*67.5*	*67.5*	*1.5*
RN 104	Pharmacology	45.0	45.0	3.0
RN 106	Pathophysiology	45.0	45.0	3.0
RN 200	Medical/Surgical I Theory-Introduction to Med/Surg*	45.0	45.0	3.0
RN 201	Medical/Surgical I Clinical-Introduction to Med/Surg*	90.0	90.0	2.0
RN 202	Medical/Surgical II Theory-Intermediate Med/Surg*	45.0	45.0	3.0
RN 203	Medical/Surgical II Clinical-Intermediate Med/Surg*	90.0	90.0	2.0
RN 300	Maternal Newborn Theory*	45.0	45.0	3.0
RN 301	Maternal Newborn Clinical*	67.5	67.5	1.5
RN 302	Care of Children Theory*	45.0	45.0	3.0
RN 303	Care of Children Clinical*	67.5	67.5	1.5
RN 304	Medical/Surgical III Theory-Advanced Med/Surg*	45.0	45.0	3.0
RN 305	Medical/Surgical III Clinical-Advanced Med/Surg*	90.0	90.0	2.0
RN 400	Mental Health Nursing Theory*	45.0	45.0	3.0
RN 401	Mental Health Nursing Clinical*	90.0	90.0	2.0

RN 402	Medical/Surgical IV Theory-Complex/Critical Care Med/Surg & Leadership*	45.0	45.0	3.0
RN 403	Medical/Surgical IV Clinical-Complex/Critical Care Med/Surg & Leadership*	90.0	90.0	2.0
RN 404	Community Health Nursing Theory*	45.0	45.0	3.0
RN 405	Community Health Nursing Clinical*	90.0	90.0	2.0
RN 500	Leadership/Management in Nursing Theory	45.0	45.0	3.0
RN 501	Leadership/Management in Nursing Clinical	90.0	90.0	2.0
RN 502	Nursing Informatics	45.0	45.0	3.0
RN 504	Nursing Research	45.0	45.0	3.0
RN 505	Bachelors Achievement Capstone Portfolio	45.0	45.0	3.0
TOTAL		**2,505.0**	**2,550.0**	**120.0**

General Education Courses are identified in Italics.
*Paired course. See the course description for more details.

BSN Program – LVN to BSN Advanced Placement Program Outline
Prerequisite-General Education Courses LVN to BSN Advanced Placement (Can be completed at Gurnick Academy of Medical Arts or be credit granted)

Table 60. LVN to BSN Advanced Placement General Education Outline

Course Number	Course Title	ABHES Clock Hours	BRN Clock Hours	Semester Credit Hours
GE 020A	*Human Body in Health & Disease I w/ Lab*	*75.0*	*90.0*	*4.0*
GE 041	*General Microbiology with Lab*	*75.0*	*90.0*	*4.0*
GE 222	*English Reading and Composition*	*45.0*	*45.0*	*3.0*
GE 112	*Algebra I*	*45.0*	*45.0*	*3.0*
GE 201	*Introduction to Sociology*	*45.0*	*45.0*	*3.0*
GE 020B	*Human Body in Health & Disease II w/ Lab*	*75.0*	*90.0*	*4.0*
GE 031	*Nutrition in Health & Disease*	*45.0*	*45.0*	*3.0*
GE 202	*General Psychology*	*45.0*	*45.0*	*3.0*
GE 240	*Public Speaking, Basics of Effective Communication*	*45.0*	*45.0*	*3.0*
GE 110	*Critical Thinking*	*45.0*	*45.0*	*3.0*
TOTAL GURNICK ACADEMY GENERAL EDUCATION COURSES		**540.0**	**585.0**	**33.0**

Prerequisite Nursing Courses: LVN to BSN Advanced Placement
(These courses are to be credit granted for LVNs, subject to the Credit Granting Policy).

Table 61. LVN to BSN Advanced Placement Prerequisite Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours

RN 100	Fundamentals of Nursing Theory*	45.0	3.0
RN 101	Fundamentals of Nursing Clinical and Lab*	157.5	3.5
RN 102	Health Assessment Theory*	45.0	3.0
RN 103	Health Assessment Skills Lab*	67.5	1.5
RN 104	Pharmacology	45.0	3.0
RN 200	Medical/Surgical I Theory-Introduction to Med/Surg*	45.0	3.0
RN 201	Medical/Surgical I Clinical-Introduction to Med/Surg*	90.0	2.0
RN 202	Medical/Surgical II Theory-Intermediate Med/Surg*	45.0	3.0
RN 203	Medical/Surgical II Clinical-Intermediate Med/Surg*	90.0	2.0
TOTAL NURSING PREREQUISITE COURSES		**630.0**	**24.0**

*Paired course. See the course description for more details.

Table 62. LVN to BSN Advanced Placement Admission Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 180	Nursing Transition Advanced Placement Theory & Lab Course	120.0	5.0
TOTAL GURNICK ACADEMY ADMISSION COURSES		120.0	5.0

Table 63. LVN to BSN General Education Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
GE 111	Research Statistics	45.0	3.0
GEH 101	Organization & Function of Health Services	45.0	3.0
GEH 102	Essentials of Patient Education	45.0	3.0
GE 103	Growth and Development Through Lifespan	45.0	3.0
GEH 201	Holistic Health & Complementary Alternative Medicine	30.0	2.0
GEH 301	Ethics and Law in Health Science	45.0	3.0
TOTAL GURNICK ACADEMY GENERAL EDUCATION COURSES		**255.0**	**17.0**

Table 64. LVN to BSN Advanced Placement Professional Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 106	Pathophysiology	45.0	3.0
RN 400	Mental Health Nursing Theory*	45.0	3.0
RN 401	Mental Health Nursing Clinical*	90.0	2.0
RN 300	Maternal Newborn Theory*	45.0	3.0

RN 301	Maternal Newborn Clinical*	67.5	1.5
RN 304	Medical/Surgical III Theory-Advanced Med/Surg*	45.0	3.0
RN 305	Medical/Surgical III Clinical-Advanced Med/Surg*	90.0	2.0
RN 302	Care of Children Theory*	45.0	3.0
RN 303	Care of Children Clinical*	67.5	1.5
RN 402	Medical/Surgical IV Theory-Complex/Critical Care Med/Surg & Leadership*	45.0	3.0
RN 403	Medical/Surgical IV Clinical-Complex/Critical Care Med/Surg & Leadership*	90.0	2.0
RN 404	Community Health Nursing Theory*	45.0	3.0
RN 405	Community Health Nursing Clinical*	90.0	2.0
RN 500	Leadership/Management in Nursing Theory	45.0	3.0
RN 501	Leadership/Management in Nursing Clinical	90.0	2.0
RN 502	Nursing Informatics	45.0	3.0
RN 504	Nursing Research Theory	45.0	3.0
RN 505	Bachelors Achievement Capstone Portfolio	45.0	3.0
TOTAL GURNICK ACADEMY PROFESSIONAL COURSES		**1,080.0**	**46.0**
TOTAL PROGRAM FOR DEGREE (Prerequisites plus Professional)		**2,505.0**	**120.0**

BSN Program – RN to BSN Program Outline

Prerequisite-General Education Courses RN to BSN (Can be completed at Gurnick Academy of Medical Arts or be credit granted).

Table 65. RN to BSN General Education Outline

Course Number	Course Title	ABHES Clock Hours	BRN Clock Hours	Semester Credit Hours
GE 020A	*Human Body in Health & Disease I w/ Lab*	*75.0*	*90.0*	*4.0*
GE 041	*General Microbiology with Lab*	*75.0*	*90.0*	*4.0*
GE 222	*English Reading and Composition*	*45.0*	*45.0*	*3.0*
GE 112	*Algebra I*	*45.0*	*45.0*	*3.0*
GE 201	*Introduction to Sociology*	*45.0*	*45.0*	*3.0*
GE 020B	*Human Body in Health & Disease II w/ Lab*	*75.0*	*90.0*	*4.0*
GE 031	*Nutrition in Health & Disease*	*45.0*	*45.0*	*3.0*
GE 202	*General Psychology*	*45.0*	*45.0*	*3.0*
GE 240	*Public Speaking, Basics of Effective Communication*	*45.0*	*45.0*	*3.0*
GE 110	*Critical Thinking*	*45.0*	*45.0*	*3.0*
TOTAL		**540.0**	**585.0**	**33.0**

Prerequisite Nursing Courses: RN to BSN

(These courses are to be credit granted for RNs, subject to the Credit Granting Policy).

Table 66. RN to BSN Prerequisite Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 100	Fundamentals of Nursing Theory*	45.0	3.0
RN 101	Fundamentals of Nursing Clinical and Lab*	157.5	3.5
RN 102	Health Assessment Theory*	45.0	3.0
RN 103	Health Assessment Skills Lab*	67.5	1.5
RN 104	Pharmacology	45.0	3.0
RN 106	Pathophysiology	45.0	3.0
RN 200	Medical/Surgical I Theory-Introduction to Med/Surg*	45.0	3.0
RN 201	Medical/Surgical I Clinical-Introduction to Med/Surg*	90.0	2.0
RN 202	Medical/Surgical II Theory-Intermediate Med/Surg*	45.0	3.0
RN 203	Medical/Surgical II Clinical-Intermediate Med/Surg*	90.0	2.0
RN 300	Maternal Newborn Theory*	45.0	3.0
RN 301	Maternal Newborn Clinical*	67.5	1.5
RN 302	Care of Children Theory*	45.0	3.0
RN 303	Care of Children Clinical*	67.5	1.5
RN 304	Medical/Surgical III Theory-Advanced Med/Surg*	45.0	3.0
RN 305	Medical/Surgical III Clinical-Advanced Med/Surg*	90.0	2.0
RN 400	Mental Health Nursing Theory*	45.0	3.0
RN 401	Mental Health Nursing Clinical*	90.0	2.0
RN 402	Medical/Surgical IV Theory-Complex/Critical Care Med/Surg & Leadership*	45.0	3.0
RN 403	Medical/Surgical IV Clinical-Complex/Critical Care Med/Surg & Leadership*	90.0	2.0
TOTAL NURSING PREREQUISITE COURSES		**1,305.0**	**51.0**

*Paired course. See the course description for more details.

Table 67. RN to BSN General Education Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
GE 111	Research Statistics	45.0	3.0
GEH 101	Organization & Function of Health Services	45.0	3.0
GEH 102	Essentials of Patient Education	45.0	3.0
GE 103	Growth and Development Through Lifespan	45.0	3.0
GEH 201	Holistic Health & Complementary Alternative Medicine	30.0	2.0
GEH 301	Ethics and Law in Health Science	45.0	3.0
TOTAL GURNICK ACADEMY GENERAL EDUCATION COURSES		**255.0**	**17.0**

Table 68. RN to BSN Professional Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 404	Community Health Nursing Theory*	45.0	3.0
RN 405	Community Health Nursing Practicum*	90.0	2.0
RN 500	Leadership/Management in Nursing Theory	45.0	3.0
RN 501	Leadership/Management in Nursing Clinical	90.0	2.0
RN 502	Nursing Informatics	45.0	3.0
RN 504	Nursing Research Theory	45.0	3.0
RN 505	Bachelors Achievement Capstone Portfolio	45.0	3.0
TOTAL GURNICK ACADEMY PROFESSIONAL COURSES		**405.0**	**19.0**
TOTAL PROGRAM FOR DEGREE (Prerequisites plus Professional)		**2,505.0**	**120.0**

*Paired course. See the course description for more details.

BSN Program Information, Length, and Schedule

The BSN is a degree program providing a library and classrooms with audiovisual teaching aids, textbooks, journals, anatomical charts, and models. The Instructor-to-Student ratio is 1:12 in the laboratory and clinical, 1:28 during residential lectures, and 1:25 during online lectures.

The BSN program is designed with three (3) separate admission pathways for full-time attendance.

Generic BSN (8 semesters for 120 Semester Credit Hours):
In the first three (3) program semesters, students will take 50 Semester-Credit Hours of General Education courses via online delivery.

The fourth semester is 15 weeks and consists of 14 Semester Credit Hours (nine (9) lectures and five (5) clinical and skills lab hours). Courses include Fundamentals of Nursing, including theory, skills and clinical, Health Assessment, and Pharmacology. Theory and Lab will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The fifth semester consists of 13 Semester Credit Hours (nine (9) lectures and four (4) clinical hours). Courses include Pathophysiology, Introduction to Med/Surg I Theory and Clinical, and Intermediate Med/Surg Theory and Clinical. Classes will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The sixth semester consists of 14.5 Semester Credit Hours (nine (9) lectures and 5.5 clinical hours). Courses include Mental Health Theory and Clinical, Maternal/Newborn Theory and Clinical, and Advanced Med/Surg I Theory and Clinical. Theory and Lab will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The seventh semester consists of 14.5 Semester Credit Hours (nine (9) lectures and 5.5 clinical hours). Courses include Care of Children Theory and Clinical, Complex Med-Surg Theory and Clinical/Leadership, and Community Health Theory and Practicum. Classes will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The eighth semester consists of 14 Semester Credit Hours (12 lectures and two (2) clinical hours). Courses include Leadership Theory and Practicum, Nursing Research, Nursing Informatics, and BSN Capstone Portfolio. Classes will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

Students receive 1,425 didactic hours and 1,080 clinical and lab hours during this pathway, allowing them to apply the lecture topics to practical use.

LVN to BSN Advanced Placement (4 semesters for 63 Semester Credit Hours):

Students in this pathway can complete the BSN program within 63 weeks (four (4) semesters and a three (3) week LVN to RN transition course), assuming maximum credit granting for nursing and GE courses.

An admission course is required for all students electing to enroll in the LVN to RN Advanced Placement track. The RN 180 Nursing Advanced Placement Transition Theory & Lab is the admission course. It is a five (5) unit, 120-hour course that evaluates the student's readiness to enroll in the Advanced Placement pathway. The student must demonstrate the required knowledge and skills to complete this course. All students must complete these before starting any Professional Courses.

The third semester is 17 Semester Credit Hours of General Education Courses via online delivery. The fourth and fifth semesters with 24 semester credit hours are credits granted from LVN Education.

The sixth semester consists of 17.5 Semester Credit Hours (12 lectures and 5.5 clinical hours). Courses include Pathophysiology, Mental Health Theory and Clinical, Maternal/Newborn Theory and Clinical, and Advanced Med/Surg I Theory and Clinical. Theory and Lab will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The seventh semester consists of 14.5 Semester Credit Hours (nine (9) lectures and 5.5 clinical hours). Courses include Care of Children Theory and Clinical, Complex Med-Surg Theory and Clinical/Leadership, and Community Health Theory and Practicum. Classes will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

The eighth semester consists of 14 Semester Credit Hours (12 lectures and two (2) clinical hours). Courses include Leadership Theory and Practicum, Nursing Research, Nursing Informatics, and BSN Capstone Portfolio. Classes will be held Monday through Friday. The clinical schedule may vary depending on clinical site availability.

Students receive 802.5 hours of didactic and 652.5 hours of clinical and lab instruction in this pathway, allowing them to apply the lecture topics to practical use. The expected program completion time is 63 weeks, excluding holidays and vacations.

Gurnick Academy of Medical Arts has adopted ATI standardized testing to assess student learning outcomes and evaluate student readiness for the nursing licensure examination. The NCLEX Preparation and Remediation course assists students in this program by focusing directly on the current NCLEX-RN test plan, application process, and test-taking strategies to prepare for the NCLEX-RN licensure exam.

Preparation for NCLEX-RN (ATI) is provided to the students. Students are permitted two (2) attempts to pass the ATI exit exam to graduate. The first attempt is given after program completion. The second attempt is given two (2) weeks after program completion. Under extraordinary circumstances, applicable students may be eligible for a third attempt. See the Student Grievance and Appeals Policy for more information.

RN to BSN Advanced Placement (3 semesters for 36 Semester Credit Hours):

The Bachelor of Science in Nursing program (RN to BSN) admission track is a three (3) semester distance education program for RNs to complete their Bachelor of Science Degree in Nursing in one (1) year. Each semester is 15 weeks long and covers five (5) courses. Course instructors will open a new lecture each weekday, and assignments must be submitted by the deadlines set by the course instructors and indicated in the course syllabi.

The two (2) practicum courses, Community Health Nursing Practicum and Leadership/Management in Nursing Practicum, require the student to do six (6) hours each week for 15 weeks in a clinical setting. Students are responsible for obtaining their local clinical site/preceptor based on their work or residence. Gurnick Academy of Medical Arts has agreements with multiple clinical sites in the Bay Area, California, where students can alternatively complete their clinical/preceptorship.

The expected program completion time is 45 weeks, excluding holidays and vacation times. The Instructor-to-Student ratio is 1:25 during lectures and 1:1 during clinical externships.

At Gurnick Academy of Medical Arts (professional courses only), students receive 480 hours of didactic instruction and 180 hours of clinical teaching, allowing them to apply the lecture topics to practical use. Additionally, students will dedicate 960 hours toward outside-of-school preparation time.

LVN 30-Unit Option

The LVN 30 Unit Option is available to all individuals who are licensed as Licensed Vocational Nurse in the state of California. Completion of the required courses will provide the opportunity and eligibility of taking the California Registered Nurse licensure examination. Students who complete this program do not meet the Bachelors of Science in Nursing and will not be a graduate of the nursing program. Several states will not recognize individuals who complete this option or successful completion of the NCLEX-RN examination as a registered nurse.

Admission to the LVN 30 Unit Option is dependent on space availability. The candidate must meet the criteria in order to enroll into the 30 Unit Option. The 15 units of nursing courses for the 30 Unit Option must be completed at Gurnick Academy of Medical Arts. The remaining eight (8) units will be transfer credits of four (4) units from any standalone Physiology with lab that includes all body systems equivalent to the GE 020A & GE 020B or Human Body in Health & Disease I w/Lab and Human Body in Health & Disease II w/Lab and four (4) units of Microbiology with Lab which are admission requirements for this option. This option is not applicable to BSN students enrolled in the program and to students who failed any course from the BSN program. The RN 180 Nursing Advanced Placement Transition course is not required but is recommended for completion as an elective course.

Table XX. LVN 30-Unit Option

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 180	Nursing Transition Advanced Placement Theory & Lab Course	120.0	5.0

Table XX. LVN 30-Unit Option Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 304	Medical/Surgical III Theory-Advanced Med/Surg *	45.0	3.0
RN 305	Medical/Surgical III Clinical-Advanced Med/Surg *	90.0	2.0
RN 400	Mental Health Theory*	45.0	3.0

RN 401	Mental Health Clinical*	90.0	2.0
RN 402	Medical/Surgical IV Theory-Complex/Critical Care Med/Surg & Leadership*	45.0	3.0
RN 403	Medical/Surgical IV Clinical-Complex/Critical Care Med/Surg & Leadership*	90.0	2.0
TOTAL GURNICK ACADEMY PROFESSIONAL COURSES		**405.0**	**15.0**
TOTAL PROGRAM FOR 30 Unit Option (Transfer plus Professional)			**23.0**

*Paired course. See the course description for more details.

BACHELOR OF SCIENCE IN RADIATION THERAPY (B.S. in RT)



Gurnick Academy of Medical Arts students in the lab.

135 WEEKS
3100 CLOCK HOURS
131 SEMESTER CREDIT HOURS
BACHELOR OF SCIENCE DEGREE PROGRAM, 9 SEMESTERS
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-1124.00
POTENTIAL OCCUPATION: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: Van Nuys
DELIVERY: Full Distance Education

B.S. in RT Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

The Radiation Therapy Program at Gurnick Academy of Medical Arts aims to provide the highest quality of didactic and clinical education for students to assume the role of a radiation therapist. Graduates of the Radiation Therapy program will be knowledgeable, both clinically and technically competent, and proficient in critical thinking to provide exceptional patient care, education, simulation, and treatment.

B.S. in RT Program Goals and Description
The Bachelor of Science in Radiation Therapy Program (B.S. in RT) is a 36-month program that prepares students to obtain the professional role of an entry-level radiation therapist. This full-time, lock-step program provides students with didactic and clinical learning experiences that prepare them to be vital healthcare team members.

This program includes online classwork, live online lectures, and clinical experiences contributing to student learning. Beginning with general education courses, students will build upon their knowledge as they progress through the program into core radiation therapy coursework.

The radiation therapy curriculum, developed by the American Society of Radiologic Technologists, ensures students develop essential skills for working with diverse patients. These skills include communication, human diversity, scientific inquiry, critical thinking, and judgment. The didactic radiation therapy courses include human anatomy, physiology, radiation therapy physics, radiation oncology, pathology, radiation biology, treatment planning, medical dosimetry, quality assurance, and patient care.

During the clinical portion of the program, students will be under the direct supervision of a licensed radiation therapist as they develop competencies in simulation, treatment, and dosimetric procedures. Students will utilize various simulation and treatment machines to elevate their skills and consistently deliver high-quality patient care.

B.S. in RT Program Goals and Objectives

1. Students will be clinically competent in simulation and the delivery of radiation therapy treatments.
    a. Students will demonstrate clinical competence in simulation and radiation therapy treatment delivery.
    b. Students will demonstrate mastery of knowledge and clinical reasoning.
    c. Students will demonstrate ALARA principles.
2. Students will communicate effectively.
    a. Students will effectively communicate with patients, therapists, physicians, and staff.
    b. Apply appropriate communication skills across settings, purposes, and audiences.
    c. Demonstrate the ability to communicate with culturally diverse populations.
3. Students will utilize problem-solving skills and develop critical thinking skills.
    a. Apply appropriate communication skills across settings, purposes, and audiences.
    b. Develop conclusions and related outcomes.
    c. Students will demonstrate mastery of knowledge and clinical reasoning.
4. Students will demonstrate standards of professionalism through ethical behaviors.
    a. Students will demonstrate ethical behaviors.
    b. Demonstrate attitudes and behaviors consistent with professional standards.

B.S. in RT Program Outline

Table 69. B.S. in RT Program Course Outline

Course Number	Title	Clock Hours	Semester Credit Hours
GE 002	Principles of Physics	45.0	3.0
GE 020A	Human Body in Health & Disease I with Laboratory	75.0	4.0
GE 020B	Human Body in Health & Disease II with Laboratory	75.0	4.0
GE 031	Nutrition in Health and Disease	45.0	3.0
GE 041	General Microbiology with Laboratory	75.0	4.0
GE 103	Growth and Development Through Lifespan	45.0	3.0
GE 110	Critical Thinking	45.0	3.0
GE 112	Algebra I	45.0	3.0
GE 120	Introduction to Information Systems	45.0	3.0
GE 201	Introduction to Sociology	45.0	3.0
GE 202	General Psychology	45.0	3.0
GE 222	English Reading and Composition	45.0	3.0
GE 240	Public Speaking, Basics of Effective Communication	45.0	3.0
GEH 101	Organization and Function of Health Services	45.0	3.0
RTT 250	Introduction to Radiation Therapy	30.0	2.0
RTT 300	Sectional/Topographic Anatomy	45.0	3.0

RTT 315	Medical Imaging	45.0	3.0
RTT 320	Clinical Concepts I	45.0	3.0
RTT 330	Ethics	25.0	1.5
RTT 340	Radiation Therapy Patient Care	45.0	3.0
RTT 355	Clinical Oncology	45.0	3.0
RTT 365	Clinical Concepts II	45.0	3.0
RTT 400	Clinical Radiation Therapy Physics I	60.0	4.0
RTT 410	Clinical Radiation Therapy Physics II	60.0	4.0
RTT 420	Quality Management	45.0	3.0
RTT 430	Research in Radiation Therapy	45.0	3.0
RTT 440	Dosimetry	45.0	3.0
RTT 450	Operational Issues	30.0	2.0
RTT 460	Radiobiology	45.0	3.0
RTT 470	Radiation Therapy Clinical Externship I	570.0	12.5
RTT 471	Seminar in Radiation Therapy I	15.0	1.0
RTT 475	Radiation Therapy Clinical Externship II	570.0	12.5
RTT 476	Seminar in Radiation Therapy II	15.0	1.0
RTT 485	Radiation Therapy Clinical Externship III	480.0	10.5
RTT 486	Seminar in Radiation Therapy III	15.0	1.0
RTT 490	Radiation Therapy Capstone	60.0	4.0
TOTAL		**3,100.0**	**131.0**

B.S. in RT Program Delivery

The B.S. in Radiation Therapy is offered via full-distance education. Gurnick Academy of Medical Arts considers clinical experience one of the most vital parts of medical education. While attending the Radiation Therapy program, students will rotate throughout our affiliated facilities. Students are offered acceptance to a regional area in which their clinical rotations will be completed. Students will not be permitted to change clinical regions after program acceptance.

Didactic is taught online, and students attend clinical rotations in the following areas:

Los Angeles, CA
Sacramento, CA
San Diego, CA
SF Bay Area, CA

B.S. in RT Program Information, Length, and Schedule

The program information, length, and schedule may change. Read the accompanying Addendum for changes and updates, and check with an Admission Advisor for details.

The Radiation Therapy program is a Bachelor of Science degree program. The student will receive didactic, laboratory, and clinical experience in affiliated medical facilities. The instructor-to-student ratio is as follows:

online lectures 1:25 and clinical 1:1.

The program consists of nine (9) 15-week semesters. Students will take General Education courses and one (1) introductory course for up to 20 hours per week during the first three (3) semesters. Students will take technical courses for the last six (6) semesters. Clinical rotations start in semester five (5).

Classes may be scheduled Monday through Sunday. Students will attend up to forty (40) hours per week of instruction, including didactic, labs, and clinical. Clinical activities may be held during weekdays as required by the clinical site. Didactic courses are held between 8:00 AM to 8:00 PM.

Students receive 1,480 didactic and laboratory instruction hours and 1,620 clinical education hours, allowing them to apply the lecture topics to practical use.

BONE DENSITOMETRY TECHNICIAN PROGRAM (DXA)



5 WEEKS
56 CLOCK HOURS
4 QUARTER CREDIT HOURS
CERTIFICATE PROGRAM
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 31-9099.00
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATION: Sacramento
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy of Medical Arts students in the lab.

DXA Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

DXA Program Description
The Bone Densitometry Technician Program prepares competent imaging professionals committed to professionalism, ethical behavior, technical knowledge, radiation protection, and patient care. Students who complete this program may pursue an entry-level position as a Bone Densitometry at physician's offices, imaging centers, and research and governmental offices.

Graduates who complete the program must pass the California State Examination to secure a position as a Bone Densitometry Technician. Duties include patient assessment, patient care, machine operation, scanning protocols, analysis of anatomy and generating reports.

DXA Program Goals and Objectives

- Graduate students with the clinical competence required to be an entry-level technician.
- Produce students who will demonstrate effective interpersonal skills with the entire healthcare team and the public.
- Enable students to employ appropriate critical thinking and problem-solving skills to be entry-level technicians in the clinical setting.

DXA Program Student Learning Outcomes

- Demonstrate positioning skills of an entry-level technician.
- Evaluate images for diagnostic quality.
- Employ effective communication skills with the healthcare team.
- Exhibit communication skills with the patients and the public.
- Ability to adapt to patients' conditions that deviate from routine exams.
- Utilize proper safety and ALARA practices for routine and non-routine exams.

DXA Program Outline

Table 70. DXA Program Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
DXA 101	Fundamentals of Bone Densitometry	40.0	3.5
DXA 101C	Clinical Practice I	16.0	0.5
TOTAL		**56.0**	**4.0**

DXA Program Information, Length, and Schedule

The program information, length, and schedule may change. Make sure to read the accompanying Addendum for changes and updates and contact an Admissions advisor for more detailed information.

The Gurnick Academy of Medical Arts Bone Densitometry Technician Program provides a library, and classrooms equipped with teaching aids, textbooks, journals, periodicals, and anatomical charts.

The Bone Densitometry Technician Program is a certificate program. The students will receive didactic and clinical experience in affiliated medical facilities. The instructor-to-student ratio is as follows: online lectures 1:25, and clinical 1:1.

Classes may be scheduled Monday through Sunday. Students will attend a maximum of 40 hours per week of instruction, including didactic lectures, laboratory, and clinicals. A mandatory two-hour laboratory on campus is required before beginning clinical rotations. Clinical activities may be held during weekdays or weekends, and shifts may include day or evening as the clinical site requires. Didactic courses are held online between 8:00 AM to 10:30 PM.

The program's affiliated clinical sites hold current state-issued certificates as approved clinical sites. The clinical sites provide supervised clinical instruction in the patient care setting. All clinical sites employ X-Ray Technicians or Radiologic Technologists and supervisors/operators (Doctors) who hold certification issued by the State of California Radiologic Health Branch.

The Bone Densitometry Technician Program consists of 4.0 quarter credit hours, completed over five (5) weeks for a total of fifty-six (56) contact hours. Day/Evening classes are currently scheduled for the program. Please refer to the course schedule for details. Before graduating, students must complete all didactic and clinical hours.

DENTAL ASSISTANT PROGRAM (DA)



32 WEEKS
946.5 CLOCK HOURS
42.5 QUARTER CREDIT HOURS
CERTIFICATE PROGRAM, 8 MODULES
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 31-9091.00, 43-6013.00
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATION: Modesto
DELIVERY: Blended (Residential and Distance Education)

A Gurnick Academy of Medical Arts instructor with a student in the Dental Assistant Skills Lab at the Modesto campus.

DA Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

DA Program Description
A Dental Assistant works in a dental office or other dental facility and is considered an indispensable partner on the team. A Dental Assistant performs various administrative and clinical tasks. Dental Assistant program students learn the principles of front and back-office dental assisting. They will be introduced to the anatomy and physiology fundamentals of the oral cavity.

Students will practice and become adept at various clinical skills, including patient education, chair-side assistance, X-rays, and coronal polishing. The program includes didactic, hands-on laboratory training and a clinical externship component where each student will be placed in a dental office or facility.

DA Program Goals and Objectives

- Graduate students demonstrate the knowledge and skills required of a competent entry-level dental assistant.
- Provide quality education and training that develops the potential of each student to become a productive, responsible, and professional member of society, as well as a skilled member of the dental assisting workforce.
- Foster open access and a supportive environment to encourage student success in the classroom, laboratory, and externship sites.
- Prepare students to organize, prioritize, and delegate care by communicating effectively with dental team members.
- Adhere to professional standards incorporating a Dental Assistant's legal and ethical responsibilities.
- Encourage professionalism, integrity, and high standards in students.
- Heed professional standards incorporating legal and ethical responsibilities.

DA Program Outline
Table 71. DA Program Course Outline

Course Number	Title	Clock Hours	Outside-of School Preparation Hours	Total Clock Hours	Quarter Credit Hours
DA 100	Infection Control	8.0	2.5	10.5	0.5

DA 200	Fundamentals of Dental Assisting	96.0	30.0	126.0	6.0
DA 201	Sciences of Dentistry/Infection Prevention	96.0	30.0	126.0	6.0
DA 202	Foundation of Clinical Dentistry	96.0	30.0	126.0	6.0
DA 203	Dental Materials/Coronal Polishing	96.0	30.0	126.0	6.0
DA 204	Radiology Safety/Administrative	96.0	30.0	126.0	6.0
DA 205	Dental Specialties/Patient Assessment	96.0	30.0	126.0	6.0
DA 300	Clinical Externship	180.0	—	180.0	6.0
TOTAL		**764.0**	**182.5**	**946.5**	**42.5**

DA Program Information, Length, and Schedule
The program information, length, and schedule may change.

The Dental Assistant program provides a library and classrooms with audiovisual teaching aids, textbooks, and simulators. The Instructor-to-Student ratio is 1:12 in the laboratory, 1:6 in preclinical procedures,1:30 during residential lectures, and 1:25 during online lectures. Classes begin every twelve (12) weeks.

The program comprises seven (7) didactic/laboratory courses in four-week blocks. DA 100-Infection control is taught before the students start any other courses. After completing the DA-100 course, students will take and complete all other courses. DA 200-202, and DA 202-205 are taught in sequence depending on the quarter of the start. Students must complete all didactic/laboratory courses before starting the DA 300 Externship course.

Students must be available for didactic and laboratory coursework from 8:00 AM to 6:00 PM Monday through Friday. Students may be required to accommodate alternative schedules based on facility placement business hours during the externship. Students must be able to complete those particular rotations on the schedule provided.

Students receive 200 hours of didactic lectures, 384 hours of laboratory instruction time, and 180 hours of clinical externship. This allows students to apply their lecture topics and hands-on lab skills in practical use when placed in a dental facility. Students will be taking technical courses, which may be given on campus, online, or a combination of the formats.

The minimum required outside work time for students is 182.5 hours. The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in the dental assisting field. A certificate is awarded upon program completion. The expected program completion time is 32 weeks, excluding holidays and vacation times.

Class times can and may be rescheduled on an alternate day of the week (Sunday through Saturday) to ensure on-time program completion and fulfillment of required program hours.

Lab Hours
Lab hours are completed with daily theory delivery and are conducted under instructor guidance and supervision.

Outside Work
Assignments will vary daily according to topics, be done on students' own time, and be given due dates.

Clinical Externship
The clinical externship includes student placement in a facility that performs various skills and provides exposure to theory concepts and hands-on practice opportunities. The externship allows students to assist facility staff with daily duties under supervision in the front and back offices. This marks the transition from being a student to becoming a dental assistant.

The externship is a practicum without pay to help students apply learned classroom skills. Students will have various tasks to perform and document for verification purposes. Daily attendance and performance at the site are verified by facility personnel.

MASTER OF SCIENCE IN NURSING PROGRAM (BSN to MSN)



90 WEEKS
36 SEMESTER CREDIT HOURS; 540 CLOCK HOURS
6 SEMESTERS
STANDARD OCCUPATIONAL CLASSIFICATION
(SOC Code): 29-1141.00. 29-1151.00, 29-1161.01, 29-1171.00
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: Concord
DELIVERY: Online

Gurnick Academy of Medical Arts students in the classroom at the Sacramento campus.

MSN Program Description
The Master of Science in Nursing (MSN) program prepares students at an advanced level, emphasizing nursing scholarship. Students will study healthcare policy, advanced research, healthcare informatics, leadership and management, financial resource management, curriculum development, teaching and learning process, assessment and evaluation of learning, and practicum capstone courses.

Emphasis will be placed on evidence-based practice, professional development, and scholarly practice, preparing nursing professionals with advanced theoretical skills and applied research methods.

MSN Program Mission Statement
The Master of Science in Nursing program (MSN) is based on the mission of Gurnick Academy of Medical Arts to promote the intellectual, cultural, social, and ethical development of the learner addressing healthcare of diverse individuals, families, groups, communities, and populations through formal and informal teaching and learning processes.

The MSN education prepares efficient nurses for flexible leadership and critical action within complex, changing systems, including health, educational, and organizational systems. The curriculum instills nurses with vital knowledge and skills to promote health, lead change, and elevate advanced care in various roles and diverse environments.

The purpose of the Master of Science in Nursing is to achieve distinction in the graduate nursing program and to advance the mission of Gurnick Academy of Medical Arts by

1. Leading change to improve quality outcomes, building collaborative interprofessional care teams, and assuming roles in advanced nursing practice per the regulatory and accrediting agencies.
2. Active preparation of the baccalaureate student to demonstrate critical thinking skills and innovative leadership in practice, education, and research.

3. Promoting public health by designing novel nursing practices and transforming evidence into practice in a diverse health setting.
4. Raise awareness, assistance, and teaching of health care programs in response to the growing public health needs and acuity.
5. Be a champion and advocate for nursing research and scholarship.

MSN Program Goals

At the graduate level, the goal is to develop knowledgeable and professional nurses who can unify practice with theory and advanced research to provide leadership, education, and service to healthcare stakeholders and the profession.

The faculty at Gurnick Academy of Medical Arts is committed to the following:

1. Providing a learning environment celebrating cultural diversity and differences in learning styles and is free of judgment and discrimination.
2. Graduate well-prepared Master of Science in Nursing students who demonstrate confidence in clinical behaviors and knowledge in advanced healthcare practice, meeting the essential competencies necessary to join the workforce.
3. Ensure that graduates have the required knowledge and vital skills to respond to the community's growing healthcare delivery and practice needs.
4. Produce well-rounded nurses who are culturally sensitive, situation-adaptive, and active advocates of the stakeholders and community it serves.
5. Ongoing visits to its curriculum and revising as needed, ensuring that its nursing graduates can adapt to rapid healthcare delivery and practice changes.
6. Develop a learning platform inspiring its nursing graduates to continuously pursue recognition and excellence in practice, research, and community outreach.
7. Encourage nurturing partnerships with its community organizations for academic programs.
8. Motivate nursing graduates to seek higher education by developing a plan for faculty growth and professional development.

MSN Terminal Educational Outcomes

By the end of the graduate nursing program, the student will be able to:

1. Apply theoretical and clinical concepts of health promotion and disease prevention practices, provide a safe and nurturing environment, and lead innovations in nursing practices according to nursing regulations and accrediting agencies.
2. Critically appraise, analyze, and create a framework integrating didactic and clinical learning into everyday practice and leadership activities.
3. Evaluate patient care practices that are evidence-based and community-driven.
4. Strongly commit to nursing research by actively participating in professional organizations and advancing education.
5. Demonstrate leadership by becoming a well-rounded, ethical, respectful, and well-informed nurse who fully responds to the needs and understanding of the community it serves.

MSN Program – BSN to MSN Program Outline

Table 72. BSN to MSN Program Course Outline

Course Number	Course Title	Clock Hours	Semester Credit Hours
MSN 506	Theoretical Foundations of Advanced Nursing Practice	45.0	3.0
MSN 508	Future of Nursing & Healthcare Policy	45.0	3.0

MSN 510	Advanced Research Methodologies and Analysis-Evidence Based Practice	45.0	3.0
MSN 512	Financial Resource Management	45.0	3.0
MSN 514	Leadership and Management in Nursing and Healthcare	45.0	3.0
MSN 516	Advanced Healthcare Technology & Informatics	45.0	3.0
MSN 600	Advanced Health Assessment, Pathophysiology, Pharmacology	45.0	3.0
MSN 602	Curriculum Development	45.0	3.0
MSN 604	Teaching and Learning Process and Strategies	45.0	3.0
MSN 605	Nursing Practicum A – Clinical Nurse Educator	45.0	3.0
MSN 606	Assessment and Evaluation of Learning	45.0	3.0
MSN 607	Nursing Practicum B – Academic Nurse Educator	45.0	3.0
TOTAL		**540.0**	**36.0**

MSN Program Information, Length, and Schedule

The Master of Science in Nursing program (BSN to MSN) admission track is a six (6) semester distance education program for RNs to complete their Master of Science Degree in Nursing in two (2) years. Each semester is 15 weeks long and covers two (2) courses. Course instructors will open a new lecture each weekday, and assignments must be submitted by the deadlines set by the course instructors and indicated in the course syllabi.

At Gurnick Academy of Medical Arts, students receive 540 didactic instruction hours. The two (2) practicum courses require the student to do five to six (5 – 6) hours each week with a preceptor for eight (8) weeks. Students must obtain their local preceptor based on their work or residence. Gurnick Academy of Medical Arts has agreements with multiple healthcare facilities in the Bay Area, California, where students can alternatively complete their practicum.

The expected program completion time is 90 weeks, excluding holidays and vacation times. The Instructor-to-Student ratio is 1:25 during lectures and 1:1 during clinical externships.

At Gurnick Academy of Medical Arts (professional courses only), students receive 540 hours of didactic instruction.

MEDICAL ASSISTANT PROGRAM (MA)



30 WEEKS
948.5 CLOCK HOURS
44.5 QUARTER CREDIT HOURS
CERTIFICATE PROGRAM, 3 MODULES
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 31-9092.00, 43-6013.00, 31-9094.00
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: Concord and Modesto
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy of Medical Arts students in the Medical Assistant Skills Lab at the Fresno campus.

MA Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

MA Program Description
Gurnick Academy of Medical Arts Medical Assistant graduates join the healthcare field. Medical Assistants are a vital part of the healthcare team, and they complete administrative and clinical tasks in physicians' offices, hospitals, and other healthcare facilities. Students will practice and become adept at various clinical skills, including patient education, phlebotomy, and performing first aid.

MA Program Outline
Table 73. MA Program Course Outline

Course Number	Title	Clock Hours	Outside of School Preparation Hours	Total Clock Hours	Quarter Credit Hours
MA 100	Front Office Records Management	82.5	27.5	110.0	5.5
MA 101	Front Office Finances	82.5	27.5	110.0	5.5
MA 102	Front Office The Medical Professional	82.5	27.5	110.0	5.5
MA 107	Anatomy and Physiology for Medical Assistant I	19.0	7.5	26.5	1.5
MA 108	Anatomy and Physiology for Medical Assistant II	19.0	7.5	26.5	1.5
MA 109	Anatomy and Physiology for Medical Assistant III	18.0	7.5	25.5	1.5
MA 120A	Medical Terminology A	15.0	5.0	20.0	1.0
MA 120B	Medical Terminology B	15.0	5.0	20.0	1.0
MA 200	Back Office Clinical Foundations	80.0	25.0	105.5	5.0
MA 201	Back Office Clinical Skills	80.0	25.0	105.5	5.0
MA 202	Back Office Clinical Laboratory	82.5	27.5	110.0	5.5
MA 300	Clinical Externship	180.0	0.0	180.0	6.0
TOTAL		**756.0**	**192.5**	**948.5**	**44.5**

MA Program Goals and Objectives
- Administer quality education and training that develops the potential of each student to become a productive, responsible, and professional member of society, as well as a skilled member of the medical assisting workforce.
- Prepare competent entry-level medical assistants in the cognitive (knowledge), psychomotor (skills), and affective (behavior) learning domains.
- Foster open access and a supportive environment to encourage student success in the classroom, laboratory, and externship sites.
- Encourage professionalism, integrity, and high standards in students.
- Adhere to professional standards incorporating the legal and ethical responsibilities of medical assistants.
- Train students to organize, prioritize, and delegate care by communicating effectively with medical team members.

- Develop and apply knowledge of specific disease conditions in the prevention, treatment, and well-being of the patients.
- Equip students to take the Certified Clinical Medical Assistant (CCMA-NHA) and Certified EKG Technician (CET-NHA) national exams.

MA Program Information, Length, and Schedule
The program information, length, and schedule may change. Read the accompanying Addendum for changes and updates, and connect with an Admission Advisor for details.

The Medical Assistant program provides a library and classrooms with audiovisual teaching aids, textbooks, and simulators. The Instructor-to-Student ratio is 1:15 in the laboratory, 1:30 during residential lectures, and 1:25 during online lectures. The program consists of 13 courses contained in three (3) modules.

Students must be available four (4) hours daily, Monday through Friday, for didactic and laboratory coursework.

While on Externship, students must be available 40 hours per week, Monday through Friday, and they may be required to accommodate alternative schedules based on facility placement business hours. Students must be able to complete those particular rotations on the schedule provided.

Students receive 231 didactic hours, 345 laboratory hours, and one hundred eighty (180) hours of clinical externships, allowing them to apply the lecture topics and hands-on lab skills in practical use when placed in a healthcare facility. 192.5 hours will be spent outside work time.

The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in the medical assisting field. A certificate is awarded upon program completion. The expected program completion time is 30 weeks, excluding holidays and vacation times.

Class times can and may be rescheduled to ensure on-time program completion and fulfillment of required program hours.

Lab Hours
Lab hours are done with daily theory delivery and are conducted under instructor guidance and supervision.

Outside Work
The instructor will assign work correlating daily theory topics and skills. Assignments will vary according to topics, to be done in the students' own time, and given due dates.

Certification Exam Review
Students receive Certification Exam tutorial materials and practice examinations. These tools are utilized throughout the first 24 weeks of the program to support student preparation for the certification exam.

Specific distance education hours are designated each week for students to review key concepts to prepare for the examination. Further, the resulting diagnostic data is utilized to counsel and guide students to strengthen their knowledge in each examination area.

Clinical Externship
The clinical externship includes student placement in a facility that performs various skills and provides exposure to theory concepts and hands-on practice opportunities. The externship allows students to assist facility staff with daily duties under supervision in the front and back offices. This marks the transition from being a student to becoming a medical assistant.

The externship is a practicum without pay to help students apply learned classroom skills. Students will have various tasks to perform and to document for verification purposes. Daily attendance and performance at the site are verified by facility personnel.

**All tasks above are subject to change, addition, removal, or modification on an ongoing basis according to state regulations, Medical Assistant Certification Examination requirements, and ABHES guidelines.*

MA Program Delivery

The Medical Assistant Program is blended with residential and online courses and labs, including hands-on demonstrations. Lecture and practical skills include but are not limited to PowerPoint presentations, group discussions, audiovisual presentations, visible body animations, clicker technology for remediation and testing, video presentations, demonstrations, skill practices, and return demonstrations.

VOCATIONAL NURSE PROGRAM (VN)



48 WEEKS
1530 CLOCK HOURS
89 QUARTER CREDIT HOURS
DIPLOMA PROGRAM, 4 MODULES
STANDARD OCCUPATIONAL CLASSIFICATION (SOC Code): 29-2061.00.
POTENTIAL OCCUPATION: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: Concord, Fresno, Modesto, Sacramento, and San Jose
DELIVERY: Blended (Residential and Distance Education)

A Gurnick Academy of Medical Arts student in the Nursing Skills Lab at the Sacramento campus.

VN Program Mission

Gurnick Academy and our Vocational Nurse Program faculty are dedicated to providing qualified individuals with an optimal learning experience to provide the healthcare community with competent vocational nursing professionals. They will demonstrate the highest standards of ethics, professionalism, clinical competency, and critical thinking while providing compassionate and respectful patient care.

VN Program Description

The Vocational Nurse program (VN) utilizes the plan that nursing courses progress along the simple to complex continuum. The organizing principle is homeostasis as it relates to the study of representative client problems by addressing the various anatomical systems and specialty areas in nursing. The program includes didactic and laboratory training and a clinical component correlating with theoretical knowledge. As a result of preparation, students can work as Vocational Nurses in hospitals or medical clinics.

VN Program Goals and Objectives

- Incorporate nursing, behavioral, and physical sciences principles to provide competent care to clients of different ages with different biopsychosocial needs.
- Apply knowledge of specific disease conditions in the prevention, treatment, nursing care, and rehabilitation of clients.
- Differentiate the role of the Vocational Nurse within the medical team.
- Adhere to professional standards incorporating a Vocational Nurse's legal and ethical responsibilities.
- Utilize critical thinking in assessing, planning, intervening, and evaluating client care within the scope of Vocational Nurse practice.
- Organize, prioritize, and delegate care, communicating effectively with medical team members.

VN Program Outline

Table 74. VN Program Course Outline

Course Number	Title	Clock Hours	Quarter Credit Hours
VN 100	Fundamentals of Nursing*	96.0	9.5
VN 110	Anatomy and Physiology	56.0	5.5
VN 120	Clinical Nutrition	32.0	3.0
VN 130	Clinical Lab I*	120.0	6.0
VN 200	Medical/Surgical Nursing I*	88.0	8.5
VN 220	Clinical II*	278.0	9.0
VN 230	Pharmacology	54.00	5.0
VN 300	Medical/Surgical Nursing II*	96.0	9.5
VN 320	Clinical III*	278.0	9.0
VN 400	Obstetric Nursing	40.0	4.0
VN 410	Pediatric Nursing	40.0	4.0
VN 420	Psychiatric Nursing	32.0	3.0
VN 430	Clinical IV	278.0	9.0
VN 450	Capstone	42.0	4.0
TOTAL		**1,530.0**	**89.0**

*Paired course. See the course description for more details.

VN Program Information, Length, and Schedule

The program information, length, and schedule may change. Read the accompanying Addendum for changes and updates, and connect with an Admission Advisor for details.

The Vocational Nurse Program is a diploma program providing a library and classrooms with audiovisual teaching aids, textbooks, journals, anatomical charts, and models. The Instructor-to-Student ratio is 1:15 in the laboratory and clinical externships, 1:30-50 during residential lectures, and 1:25 during online lectures.

Classes begin twice a year on the San Jose and Sacramento campuses. Classes begin four (4) times yearly on the Concord, Fresno, and Modesto campuses. Students spend 30 to 40 hours per week attending classes, and the program consists of four (4) modules.

Module One – Monday through Friday

Morning Group students must be available from 9:00 AM to 2:00 PM for the lectures/internal clinical experience – four (4) days a week and 6:00 AM to 2:00 PM, or 6:30 AM to 2:30 PM for the clinical skill lab – one (1) day a week depending on the campus.

Evening Group students must be available from 5:00 PM to 10:00 PM for the lectures/internal clinical experience – four (4) days a week and from 2:00 PM to 10:00 PM, 2:30 PM to 10:30 PM, or from 3:00 PM to 11:00 PM for the clinical lab – one (1) day a week. (Modesto campus is from 2:30 PM to 10:30 PM). The listed times are approximate.

Module Two, Three, and Four – Monday through Friday
Morning Group students must be available from 9:00 AM to 2:00 PM for the lectures/internal clinical experience – three (3) days a week. Evening Group students must be available from 5:00 PM to 10:00 PM for the lectures/internal clinical experience – three (3) days a week.

Morning and Evening Groups students must be available two to five (2 – 5) days per week for the clinical rotations. Regular clinical rotations are 6:00 AM to 3:00 PM and 2:30 PM to 11:30 PM. Particular clinical rotations (Ex. OB, Peds, etc.) might require an alternative schedule (Ex. 8:00 AM to 6:00 PM, Saturdays, etc.). Students must complete those particular rotations according to the schedule provided.

The curriculum provides students with the technical, clinical, and interpersonal skills necessary to succeed in this challenging field. The expected completion time for this program is 48 weeks, excluding holidays and vacation times. Preparation for NCLEX is provided during the final program module. Students are permitted up to two (2) attempts to pass the exit exam for graduation based on the guidelines in VN 450.

The first attempt is given after program completion. The second attempt is given two (2) weeks after program completion. Under extraordinary circumstances, applicable Students may be eligible for one (1) additional attempt. See the Student Grievance and Appeals Policy for more information.

Class times can and may be rescheduled on an alternate day of the week (Sunday through Saturday) to ensure on-time program completion and fulfillment of required program hours.

Dates may vary by campus location. Please refer to the Academic Calendar for more details.

X-RAY TECHNICIAN WITH MEDICAL ASSISTANT SKILLS (XTMAS)



52 WEEKS
1,341 CLOCK HOURS
77.5 QUARTER CREDIT HOURS
DIPLOMA PROGRAM
STANDARD OCCUPATION CLASSIFICATION (SOC CODE): 29-2034.00, 31-9092.00
POTENTIAL OCCUPATIONS: *Please see a school official for the complete list of potential occupations.*
LOCATIONS: Concord, Sacramento, and Van Nuys
DELIVERY: Blended (Residential and Distance Education)

Gurnick Academy of Medical Arts students in the classroom at the Van Nuys campus.

X-ray Technician with Medical Assistant Skills Program Mission
Gurnick Academy of Medical Arts aims to offer quality allied health and nursing programs that integrate professional skills, career-focused education, and hands-on practical experience by empowering students to develop and achieve their personal and career goals.

Technician with Medical Assistant Skills program is dedicated to delivering exceptional education that integrates X-ray technology with medical assisting. Our mission is to develop compassionate, skilled, and problem-solving professionals through a combination of classroom instruction, hands-on lab experience, and a patient-centered approach. We strive to prepare graduates to meet the demands of healthcare and positively impact the community.

X-ray Technician with Medical Assistant Skills Program Description

The X-ray Technician with Medical Assistant Skills program prepares competent imaging professionals committed to professionalism, ethical behavior, technical knowledge, radiation protection, and patient care. Students who complete this program may pursue an entry-level position as an X-ray Technician in physician's offices, chiropractic clinics, imaging centers, industrial health, government agencies, and urgent care centers.

Graduates who complete the program must pass the California State Examination to secure an X-ray Technician position. Duties may include patient assessment, patient care, vital signs, and x-ray examination of the chest, upper and lower extremities, and torso-skeletal body parts.

X-ray Technician with Medical Assistant Skills Program Goals and Objectives

- Graduate students with the clinical competence required to be entry-level technologists.
- Produce students who will demonstrate effective interpersonal skills with the entire healthcare team and the public.
- Enable students to employ appropriate critical thinking and problem-solving skills to be entry-level technologists in the clinical setting.

X-ray Technician with Medical Assistant Skills Program Student Learning Outcomes

- Demonstrate the positioning skills of an entry-level technologist.
- Evaluate images for diagnostic quality.
- Employ effective communication skills with the healthcare team.
- Exhibit communication skills with the patients and the public.
- Ability to adapt to patients' conditions that deviate from routine exams.
- Utilize proper safety and ALARA practices for routine and non-routine exams.

X-ray Technician with Medical Assistant Skills Program Outline

Table 75. X-ray Technician with Medical Assistant Skills Program Outline

COURSE NUMBER	COURSE TITLE	CLOCK HOURS	QUARTER CREDIT HOURS
MXT 96	Medical Terminology	28.0	2.0
MXT 97	Back Office Clinical Foundations	68.0	4.5
GE 011	Anatomy and Physiology I	56.0	5.5
MXT 98	Back Office Clinical Skills	68.0	4.5
MXT 99	Back Office Clinical Laboratory	68.0	4.5
XT 111	Radiographic Patient Care	42.0	4.0
XT 112	Radiation Physics and Exposure	58.0	5.0
XT 113	Radiographic Procedures I	48.0	4.5
XT 113L	Radiographic Procedures I	30.0	1.5
XT 121	Radiation Protection and Biology	70.0	6.0
XT 122	Digital Imaging	52.0	4.5
XT 123	Radiographic Procedures II	48.0	4.5
XT 123L	Radiographic Procedures II Lab	30.0	1.5
XT 124	Integration of Theory and Practice	25.0	1.0

XT 110C	Clinical Practice I	160.0	5.0
XT 120C	Clinical Practice II	160.0	5.0
XT 130C	Clinical Practice III	160.0	5.0
XT 140C	Clinical Practice IV	120.0	4.0
XT 150	Radiography Seminar	50.0	5.0
TOTAL		**1,341.0**	**77.5**

X-ray Technician with Medical Assistant Skills Program Information, Length, and Schedule
The program information, length, and schedule may change. Read the accompanying Addendum for changes and updates and connect with an Admission Advisor for more details.

The X-ray Technician with Medical Assistant Skills program provides a library and classrooms with teaching aids, textbooks, journals, periodicals, anatomical charts, phantoms, and energized lab equipment.

The X-ray Technician with Medical Assistant Skills program is a diploma program. The student will receive didactic, laboratory, and clinical experience in affiliated medical facilities. The Instructor-to-Student ratio is 1:10 for the laboratory, 1:30 during residential lectures, 1:25 during online lectures, and 1:1 during clinical externships.

Classes may be scheduled Monday through Sunday. Students will attend up to 40 hours per week of instruction, including didactic, labs, and clinical. Clinical activities may be held during weekdays or weekends, and shifts may include day or evening as the clinical site requires. Didactic courses are held between 8:00 AM to 10:30 PM.

The program's affiliated clinical sites hold current state-issued certificates as approved clinical sites. The clinical sites provide supervised clinical instruction in the patient care setting. All clinical sites employ radiologic technologists/x-ray technicians and supervisors/operators (doctors) who hold certification from the State of California Radiologic Health Branch.

The X-ray Technician with Medical Assistant Skills program consists of 77.5 quarter credit hours, completed over 52 weeks for 1,341 contact hours. Day/evening classes are currently scheduled for the program. Please refer to the course schedule for details. Before graduation, students must complete all didactic and clinical hours.

CONTINUING EDUCATION AND ONLINE PREREQUISITE COURSES

ONLINE EDUCATION PREREQUISITE COURSES

Gurnick Academy of Medical Arts offers Prerequisite Courses that ABHES does not accredit. Prerequisite courses are offered in online and residential formats. Our online education extends prerequisite and supplemental courses and is intended for students entering our core programs.

CONTINUING EDUCATION COURSES

Gurnick Academy of Medical Arts offers Continuing Education Courses. These courses are not accredited and are intended to bring professionals up to date in knowledge and skills.

CPR Course for Basic Life Support



A stock photo from Canva.com

1 DAY
4.5 CLOCK HOURS (Full Course)
3 CLOCK HOURS (Renewal Course)
CPR Card
LOCATION: All Campuses
DELIVERY: Residential

CPR Course Registration

Before registration, applicants must meet the following admission criteria:

- Provide a valid Photo Identification on the day of the course.

Applicants must register online through our website. To complete registration, applicants must select the CPR Course on the CE Courses page. Choose an appropriate campus and desired start date and click the Registration button. Follow the required steps to complete registration. Students must contact their Admission Advisor to follow up on the completion of registration.

CPR Course Description

The CPR for Basic Life Support Course aims to train participants to save the lives of victims in cardiac arrest through high-quality cardiopulmonary resuscitation (CPR). The American Heart Association designed the CPR for Basic Life Support Course to prepare healthcare professionals to perform CPR in and out of hospital settings.

This course trains participants to promptly recognize cardiac arrest, give high-quality chest compressions, deliver appropriate ventilations, and provide early use of an automated external defibrillator (AED) as part of a team and individually. The course also teaches how to relieve choking. This course includes adult, child, and infant rescue techniques.

Intended Audience

This course is intended for medical or nursing students, aides, medical assistants, and other healthcare personnel.

Course Length

The full course is approximately 4.5 hours. The renewal course is approximately three (3) hours.

CPR Card Information

Students who pass the test will receive the BLS/CPR card valid for two (2) years upon class completion.
Students who do not pass the test will not receive the card.

Diagnostic Medical Imaging Advanced Clinical Practicum



45 CLOCK HOURS
LOCATION: Concord Campus
DELIVERY: Residential

Gurnick Academy of Medical Arts students in the lab.

Course Description
This course allows students to perform clinical repetitions in advanced imaging modalities, including MRI, CT, or Mammography. Repetitions will be directly related to post-primary certification exam requirements. This course can be repeated a maximum of three (3) times.

Course Objectives
By the course end, students will have basic knowledge and understanding of the following:

1. Perform clinical repetitions in advanced medical imaging procedures to meet the ARRT® post-primary certification requirements.
2. Practice correct clinical protocols of advanced medical imaging procedures as designated by the clinical site.
3. Exemplify professionalism and follow all related clinical policies and procedures.
4. Provide adequate patient care and demonstrate proper teamwork to healthcare staff.
5. Demonstrate proper body mechanics when providing patient care.

Learning Outcomes

1. Operate within the parameters established by the clinical evaluation tools and their objectives.
2. Complete the minimum number of mandatory clinical repetitions as needed to be eligible to sit for the post-primary certification exam requirements.
3. Perform the minimum number of clinical hours required for the course.
4. Maintain a safe work environment for patients, visitors, and healthcare workers.
5. Provide patient-centered, clinically effective care for all patients regardless of age, gender, disability, special needs, ethnicity, or culture.
6. Apply standard and transmission-based precautions.
7. Maintain patient confidentiality standards and meet HIPAA requirements.
8. Demonstrate the principles of transferring, positioning, and immobilizing patients.
9. Communicate professionally with the patient and staff members
10. Execute imaging protocols according to site standards.

Table 76. Diagnostic Medical Imaging Advanced Clinical Practicum Course Outline

Course Number	Title	Clock Hours
DMI 670C	Advanced Clinical Practicum	45.0
TOTAL		**45.0**

Essential Medical Bioscience (EMB)


Gurnick Academy of Medical Arts students in the lab.

80 CLOCK HOURS
LOCATION: Concord, Fresno, Modesto, and San Jose
DELIVERY: Residential

Course Description
The Essential Medical Bioscience Course considers the basics of general and human biology. We will examine molecular and cell biology, human anatomy, microbiology, nutrition, and biochemistry topics while incorporating basic medical terminology and reviewing basic math skills in preparing for drug calculations. This is a prerequisite course for entering professional Gurnick Academy of Medical Arts education programs.

This course will include a Medical Terminology component, offered in an independent, self-study format that students complete online at their own pace. Students will access moodle.gurnick.edu and select the course Medical Terminology Part 1A. (The instructor will explain specific directions for accessing the material.) Students will be responsible for learning the material presented in this part of the course by completing practice quizzes, games, etc.

The material covered in the Medical Terminology Self-Study Course will be evaluated as part of the Final Exam at the end of the Essential Medical Bioscience course. This course does not fall within the ABHES scope of accreditation.

Course Goals and Objectives
- Structure of atoms, molecules, basic Laws of Thermodynamics, properties of matter.
- Organic Chemistry and Biochemistry.
- Cell Anatomy, Chemistry, Biochemistry, Energy Metabolism, cell division, and cell cycle.
- Human Body Organization, Body Cavities, and Major Organ Systems.
- Body Tissues and Basic Structures and Functions of Organs and Organ Systems.
- Basic concepts of Genetics and laws of inheritance, sexual and asexual reproduction.
- Core concepts in Microbiology and the study of microbes.
- Basics of Immunology and Blood composition and functions.
- Basic Medical Terminology and common acronyms are used in most clinical settings.
- Elementary Math skills.

Course Outcomes
Upon course completion, the student will be able to:
- Retain basic knowledge of the course objectives in Human Biology and Medical Science.
- Classify various types of disorders and disease-producing organisms.
- Recognize and memorize basic medical terminology used in most clinical settings.
- Define common acronyms in basic medical terms used in most clinical settings.
- Identify major organ systems by organs and their primary functions.
- Explain and discuss Nutrition Labels / Caloric Value / Balanced Diet Breakdown.
- Demonstrate the ability to solve fundamental math problems utilizing manipulation of decimals, fractions, and percentages.

- Calculate conversions between the metric and household systems using ratio and proportion.
- Measure medication administration doses using ratio and proportions methods and solve.
- Distinguish between apothecary and household systems.
- Review and assess individual learning challenges based on quiz scores and exams.

Course Outline

Table 77. Essential Medical Bioscience Course Outline

Course Number	Title	Clock Hours
EMB 001	Essential Medical Bioscience	80.0
TOTAL		**80.0**

IV Therapy/Blood Withdrawal Course



36 CLOCK HOURS
COURSE COMPLETION CERTIFICATE/CONTINUING EDUCATION CERTIFICATE
LOCATION: San Jose, Concord, Fresno, Modesto, and Sacramento
DELIVERY: Residential

Gurnick Academy of Medical Arts students in the Medical Assistant Skills Lab at the Modesto campus.

Registration

Before registration, applicants must meet the following admission criteria:

1. Provide a valid Photo Identification
2. Provide proof of one of the following:
    - A current and valid California LVN license
    - Senior standing in a California Vocational Nurse Program with successful completion of Module IV
    - Graduate from a California Vocational Nurse program
    - Interim Permit status for California LVN licensure
    - RN License from the State of California
    - Physician License from the State of California

Applicants must register online through our website. To complete registration, the applicant must select the IV Therapy/Blood Withdrawal Course on the CE Courses page. Choose an appropriate campus and desired start date and click the Registration button. Follow the required steps to complete registration. Applicants must contact their preferred campus Admission Advisor to follow up on the completion of registration.

Course Information and Schedule

The IV Therapy/Blood Withdrawal Certification Course at Gurnick Academy of Medical Arts can be used for the continuing education requirement. The course enhances the knowledge of vocational nurses at a level above that required for licensure.

The IV Therapy/Blood Withdrawal course provides a library and classrooms with audiovisual teaching aids, textbooks, journals, anatomical charts, and models.

The Instructor-to-Participant ratio in the IV Therapy/Blood Withdrawal course is 1:15 during lectures and clinical practicum.

The course is three (3) days of nine (9) hours of didactic training on the theory behind the practice and principles of intravenous therapy and blood withdrawal within the scope of practice for LVNs, RNs, and licensed physicians in the state of California, and one (1) nine (9) hour day of clinical practicum in the clinical skills lab setting in which each student must complete a minimum of three (3) supervised successful venipunctures, and three (3) supervised skin punctures (capillary blood withdrawal) on live human subjects.

The expected course completion time is per the campus schedule.

Course Goals and Objectives

- Recognize the role of the Registered Nurse and the Licensed Vocational Nurse in IV Therapy and Blood Withdrawal.
- List factors that affect the flow rates of IV solutions.
- Describe the proper use of specific IV therapy, arterial puncture, and blood withdrawal equipment.
- Initiate IV therapy, blood withdrawal, and arterial puncture utilizing nursing precautions or patient safety by:
    - Bracing the patient psychologically.
    - Explaining the rationale for blood withdrawal, arterial punctures, and venipunctures.
    - Differentiating between the types of skin puncture, venipunctures, and arterial devices and their appropriate uses.
    - Discerning between skin punctures, arterial punctures, and venipunctures.
    - Distinguishing between types of intravenous solutions and their appropriateness.
    - Preparing equipment properly and aseptically.
    - Selecting and correctly preparing the most appropriate vein for venipunctures, blood withdrawal, or arterial puncture.
    - Readying the site in a manner that reduces the chance of infection.
    - Administering venipunctures utilizing direct or indirect methods.
    - Executing blood withdrawal using skin puncture (vacutainer, butterfly, syringe), arterial puncture, or venipunctures.
    - Dressing site per policy.
    - Securing and immobilizing the device appropriately and safely.
    - Regulating flow rate and fluid accurately.
    - Documenting on the medical record.
- Recognize complications related to blood withdrawal, arterial punctures, and venipunctures.
- Recognize local and systemic reactions associated with intravenous therapy.
- List the nursing measures taken to reduce local and systemic reactions.
- Enumerate five reasons to discontinue and restart the IV device.
- State the cause and differentiate clinical symptoms of hypovolemia and hypervolemia.
- Specify the cause and differentiate clinical symptoms of electrolyte imbalances.
- Identify the role of IV therapy and pH balance.
- Expound on the causes of pH imbalances.
- Differentiate actions, dosages, side effects, and nursing implications of specified intravenous solutions.
- Correlate the IV fluid container label with the solution's name as commonly ordered.
- Name the standard components of Total Parenteral Nutrition (TPN).
- Identify nursing precautions relating to TPN.
- Recognize safety techniques utilized in blood transfusions.

- Recognize types of transfusion reactions.
- List the nursing actions taken when a blood transfusion occurs.
- Examine the differences between methods used in adult and pediatric IV therapy.
- Discuss situations related to IV therapy and legal implications.
- Describe appropriate ways of minimizing legal risks in IV therapy and blood withdrawal practice.
- Identify the safety precautions concerning administering IV fluids, withdrawing blood, and testing for adequate circulation at the arterial puncture site.

Course Outcomes
Upon course completion, the student will be able to:

- Discuss the structure and function of veins
- Identify the names and locations of the veins most suitable for phlebotomy and cannulation/venipuncture.
- Assemble equipment and supplies needed to collect blood and for cannulation/venipuncture, and discuss the correct use of each.
- Demonstrate the steps in performing blood collection and cannulation/venipuncture procedures.
- Assess techniques and equipment to minimize biohazard exposure in blood collection and cannulation/venipuncture.
- Evaluate procedural blood collection and cannulation/venipuncture errors and discuss remedies for each.
- Differentiate complications associated with blood collection and cannulation/venipuncture and their effect on the quality of laboratory results.

Certification Information
To complete the clinical portion of the course, all participants must bring a volunteer to participate in the venipuncture and skin puncture skills check-off on the final day.

Gurnick Academy of Medical Arts provides two certificate types to its IV Therapy/Blood Withdrawal Course graduates: Course Completion Certificate and Continuing Education Certificate. Please see below for more details regarding certificate applicability.

Course Completion Certificate
LVNs
At course completion, the LVN who completes the course will receive a certificate of completion. The certificate will include the course title, completion date, licensee's name, address, telephone number, license number, and provider code issued by the board. The licensee is advised to retain the certificate in a secure location. After course completion, a copy of the certificate will be submitted to the board, and the licensee will be listed as certified in intravenous therapy and blood withdrawal.

Non-Licensed VNs
Senior students in good academic standing may also complete the course. However, once senior students complete the course, their Certificate of Completion will not be forwarded to BVNPT until they receive their license. Upon receipt of licensure, the student must contact Gurnick Academy of Medical Arts and request submission of the required certificate to the Board.

Continuing Education Certificate
RNs or Licensed Physicians
These students complete the IV/BW course provided by Gurnick Academy of Medical Arts as a Continuing Education course. The students should receive Continuing Education Certificates, including Gurnick Academy of Medical Arts' continuing education course approval number.

Course Outline

Table 78. Course Outline

Course Number	Title	Clock Hours
VN 500	Intravenous Therapy/Blood Withdrawal Certification For Licensed Vocational Nurses	36.0
TOTAL		**36.0**

International Nurse Graduate Courses (ING)

Gurnick Academy of Medical Arts recognizes the contribution of international nurses to the nursing profession. Gurnick Academy of Medical Arts has developed a program for international nurse graduates seeking to complete the areas of deficiencies identified by the California State Board of Registered Nursing.

Courses in medical-surgical nursing, maternal and newborn, pediatric nursing, and mental health nursing are offered for international nurse graduates who must complete the necessary coursework to be eligible to apply for a California National Council Licensure Examination. The courses provide a comprehensive introduction to nursing practice and the healthcare system in the United States.

Course Goals and Objectives

RN 180 Nursing Transition Advanced Placement Theory and Lab Course (47 clock hours = **3 Semester Units Theory,** 68 clock hours = **2 Semester Units Lab**

1. Characterize the various roles of the registered nurse in the healthcare delivery system.
2. Identify the evolving practice opportunities for nurses in various practice settings.
3. Appreciate the characteristics of the nursing profession.
4. Differentiate between licensed practical/vocational nurses and registered nurses.
5. Explain the nursing responsibilities related to the legal and ethical aspects of the profession, delegation, and confidentiality.
6. Detail conceptual and philosophical foundations of professional nursing practice.
7. Define evidence-based practice.
8. Explain the purpose and phases of the nursing process.
9. Specify clinical judgment in nursing practice.
10. Examine factors creating successful or unsuccessful communication.
11. Evaluate helpful and unhelpful communication techniques.
12. Identify key aspects of collaboration.

Skills Lab

13. Demonstrate accurate mathematical calculations related to the safe and efficacious administration of fluids and medications.
14. Demonstrate understanding and skills in performing health history and physical assessment.
15. Exhibit knowledge and ability to perform basic and complex nursing skills in caring for acute and chronically ill patients utilizing critical thinking skills.
16. Establish accurate documentation related to the assessment and performance of skills.
17. Apply knowledge of theory and principles from nursing and related sciences across the lifespan to selected nursing skills and procedures using the nursing process.

RN 304 Medical/Surgical III Theory-Advanced Med/Surg (3 Units, 45 clock hours)

1. Distinguish specific phenomena for actual or potential patient needs relevant to nursing care of acutely ill and chronically ill adults with respiratory, cardiac, neurological, and musculoskeletal system disorders.
2. Identify clinical manifestations, nursing care, and collaborative problems of commonly seen medical or surgical related to respiratory, cardiac, neurological, and musculoskeletal system disorders.

3. Describe the purpose and nursing care of commonly used procedures and interventions in medical or surgical conditions related to respiratory, cardiac, neurological, and musculoskeletal disorders.
4. Employ knowledge of physical and behavioral sciences to discern probable consequences of medical, surgical, and nursing interventions related to respiratory, cardiac, neurological, and musculoskeletal disorders.
5. Implement critical thinking to develop priorities in nursing approaches to patients with various medical or surgical conditions in various states of diagnosis and treatment related to respiratory, cardiac, neurological, and musculoskeletal system disorders.
6. Explain the scientific rationale for selected nursing interventions related to respiratory, cardiac, neurological, and musculoskeletal disorders.

RN 305 Medical/Surgical III Clinical-Advanced Med/Surg (2 Units, 90 clock hours)

1. Communicate therapeutically with individuals and families experiencing advanced health disruptions related to chronic respiratory, cardiac, neurology, and musculoskeletal system disorders.
2. Plan and implement individualized patient care using the nursing process.
3. Provide nursing care to adults with advanced medical, surgical, and nursing diagnoses.
4. Afford scientific or empirical rationale for all nursing actions related to chronic respiratory, cardiac, neurology, and musculoskeletal system disorders.
5. Demonstrate increasing proficiency and autonomy with selected psychomotor skills.
6. Establish theory-based interventions with increasing proficiency in patient care management.
7. Collaborate with other healthcare providers to deliver safe, high-quality nursing care.
8. Epitomize accountability and responsibility for your learning experiences and performance.
9. Apply legal and ethical standards in the delivery of nursing care.
10. Demonstrate initiative in the pursuit and selection of learning activities.
11. Apply personal philosophy of nursing and approach to patient care.
12. Exhibit increased integration of knowledge from courses in previous semesters.
13. Effectively communicate verbally and in writing with patients, families, and healthcare providers to promote health and healing.
14. Utilize current research and evidence-based practice in the clinical setting.
15. Exemplify professional leadership behaviors, including advocacy, delegation, resource utilization, and collaboration with other healthcare providers.

RN 402 Medical/Surgical IV Theory-Complex Med/Surg & Leadership (3 Units, 45 clock hours)

1. Identify specific phenomena and actual or potential patient needs relevant to the nursing care of adults with multiple health disruptions.
2. Describe clinical manifestations, nursing care, and collaborative problems of complex medical or surgical conditions in adult populations.
3. Apply critical thinking and develop priority in nursing approaches to patients with complex medical or surgical conditions in various states of diagnosis and treatment.
4. Explain the scientific rationale for selected nursing interventions.
5. Determine the importance of nursing leadership in the healthcare system
6. Critically examine selected nursing practices:
    a. Adapt nursing practices to the age and developmental stage of the adult.
    b. Relate selected nursing research findings to the nursing care of individual clients.
    c. Analyze alternative nursing actions.

RN 403 Medical/Surgical IV Clinical-Complex Med/Surg & Leadership (2 Units, 90 clock hours)

1. Communicate therapeutically with individuals and families who are experiencing complex health disruptions.
2. Plan and implement individualized patient care using the nursing process.
3. Provide nursing care to adults with complex medical, surgical, and nursing diagnoses.

4. Indicate scientific or empirical rationale for all nursing actions.
5. Exhibit increasing proficiency and autonomy with selected psychomotor skills.
6. Demonstrate theory-based interventions with increasing proficiency in patient care management.
7. Collaborate with other healthcare providers to deliver safe, high-quality nursing care.
8. Exemplify accountability and responsibility for your learning experiences and performance.
9. Apply legal and ethical standards in the delivery of nursing care.
10. Exemplify initiative in the pursuit and selection of learning activities.
11. Implement a personal philosophy of nursing and approach to patient care.
12. Implement increased knowledge integration from previous semesters' courses.
13. Effectively communicate verbally and in writing with patients, families, and healthcare providers to promote health and healing.
14. Utilize current research and evidence-based practice in the clinical setting.
15. Embody professional leadership behaviors, including advocacy, delegation, resource utilization, & collaboration with other healthcare providers.

RN 300 Maternal Newborn Theory (3 Units, 45 clock hours)

1. Distinguish expected physiological and psychosocial changes during pregnancy, childbirth, and postpartum.
2. Describe typical fetal and infant growth and development from conception to one (1) month of age.
3. Identify basic nursing assessments to be made under the following circumstances:
    - The pregnant woman during each trimester of pregnancy.
    - The intrapartum woman during the three stages of labor.
    - The postpartum woman from childbirth to six (6) weeks postpartum.
    - The fetus during pregnancy and delivery.
    - The newborn from birth to one (1) month of age.
    - The father and siblings of the infant during pregnancy, childbirth, and the postpartum period.

4. Examine common client problems (nursing assessment and collaborative problems) during pregnancy, childbirth, and postpartum.
5. State major learning needs and teaching strategies for educating women and their families during pregnancy, childbirth, and postpartum.
6. Describe selected complications during pregnancy, childbirth, and postpartum. Identify critical nursing assessments and interventions for preventing, detecting, and treating complications.
7. Determine critical nursing assessments and interventions for detecting and preventing newborn complications.

RN 301 Maternal Newborn Clinical (1.5 Units, 67.5 clock hours)

1. Execute complete assessments (and written documentation) of the average newborn, correctly identifying (a) normal and abnormal characteristics and (b) relevant nursing diagnoses and collaborative problems.
2. Finish complete assessments (and written documentation) of the postpartum woman, correctly identifying (a) normal and abnormal findings and (b) relevant nursing diagnoses and collaborative problems.
3. Participates in assessing antepartum and laboring women, correctly identifying (a) normal and abnormal findings and (b) relevant nursing diagnoses and collaborative problems.
4. Assess the psychosocial and learning needs of childbearing women and family members (fathers or significant others and siblings) during pregnancy, childbirth, and postpartum.
5. Assess parent/caretaker coping behaviors and strengths.
6. Nursing assessment and diagnosis implement appropriate nursing interventions to promote growth, development, and positive health outcomes for women, their infants, and other family members.

7. Implement appropriate teaching strategies and evaluate learning outcomes for childbearing women and their families.
8. Participate in coaching and comfort measures for women and significant others during labor and birth.
9. Anticipate potential common complications in the childbearing woman and newborn infant by implementing appropriate preventive measures and assessments for early detection.
10. Apply selected research findings and evidence-based practices to the nursing care of childbearing women, infants, and other family members.
11. Demonstrate caring behaviors and effective communication with maternity clients, families, and health team members.
12. Identify common ethical dilemmas and legal issues in maternity nursing.
13. Demonstrate professional behavior.

RN 302 Care of Children Theory (3 Units, 45 clock hours)

1. Identify the stressors of childhood which are life-threatening or cause significant disruption in child development, health, and well-being.
2. Describe the influences of health disruption factors on the developmental process of infants and children.
3. Explore the biopsychosocial, cultural, and developmental effects of selected major health disruptions for children and their families.
4. Assess the physical characteristics of all systems in infants and children of various ages and evaluate the normalcy of these findings.
5. Analyze selected health disruptions in alterations in affected children and their families.
6. Examine parental, family, and sibling stress when a child experiences substantial health disruptions.
7. Formulate nursing decisions based on the child's condition, age, and life situation.
8. Determine therapies, surgeries, and nursing interventions that are lifesaving, restorative, or palliative.
9. Review a child and their family's ability to learn new information involved with optimal adaptation to major health disruptions.
10. Formulate nursing interventions that encourage optimal adaptation to major health disruptions.

RN 303 Care of Children Clinical (1.5 Units, 67.5 clock hours)

1. Utilize current theory and evidence-based practice guidelines to analyze, plan, and implement nursing care for infants and children of various ages.
2. Perform and document an ongoing assessment and evaluation of the child and family's progress and monitor nursing care effectiveness.
3. Execute and document complex nursing procedures with infants and children who experience significant health disruptions.
4. Teach new adaptive measures and counsel children and families coping with sizable stress.
5. Assess the child's health disruption parameters regarding the family unit while providing support and information.
6. Implement protective interventions and provide age-appropriate nurturance for children and families with considerable health disruptions.
7. Collaborate with professional colleagues and student groups to develop and provide continuity of care.
8. Demonstrate professional behavior.

RN 400 Mental Health Theory (2 Units, 30 clock hours)

1. Identify biopsychosocial and cultural factors that influence severe mental illness across life.
2. Examine selected theories and research underlying psychiatric nursing care of the major mental illnesses across the lifespan.
3. Formulate psychiatric nursing interventions that facilitate mental health adaptation appropriate to inpatient and community settings.

4. Describe community resources for nursing referral of individuals and families for mental health maintenance, promotion, and rehabilitation.
5. Explain common uses of psychopharmacology in treating mental illness and organic brain syndromes.
6. Differentiate between effective and non-effective communication patterns.

RN 401 Mental Health Clinical (2 Units, 90 clock hours)

1. Demonstrate caring behaviors and therapeutic communication skills, including empathy and facilitation, with clients and their families experiencing psychosocial stress.
2. Apply biopsychosocial and nursing theories and the nursing process into case management components while caring for consumers of psychiatric-mental health services in acute care and community settings.
3. Embody professional behaviors of safety, responsibility and accountability, team membership, appropriate hospital and community behavior, and positive communication with consumers, families, staff, peers, and instructors.
4. Incorporate cultural, developmental, socioeconomic, and other individual client differences (physical and psychological) into the service plan, nursing care plan, client care activities, and development of community resources.
5. Execute stress and anxiety reduction interventions, recovery, rehabilitation, reintegration, and health education with consumers and caregivers.
6. Practice the select psychiatric-mental health nursing roles, including counselor, collaborator, consultant, teacher, case manager, and direct care provider.

International Nurse Graduate Course Outline

Table 79.

Transition Course			
Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 180	Nursing Transition Advanced Placement Theory & Lab Course	52.5 Theory 67.5 Lab	3.5 Units Theory 1.5 Units Lab
TOTAL		**120.0**	**5.0**

Table 80.

Medical Surgical Nursing			
Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 304	Medical/Surgical III Theory-Advanced Med/Surg	45.0	3.0
RN 305	Medical/Surgical III Clinical-Advanced Med/Surg	90.0	2.0
RN 402	Medical/Surgical IV Theory-Complex/Critical Care Med/Surg & Leadership	45.0	3.0
RN 403	Medical/Surgical IV Clinical-Complex/Critical Care Med/Surg & Leadership	90.0	2.0
TOTAL		**270.0**	**10.0**

Table 81.

Maternal and Newborn Nursing			
Course Number	Course Title	Clock Hours	Semester Credit Hours

RN 300	Maternal Newborn Theory	45.0	3.0
RN 301	Maternal Newborn Clinical	67.5	1.5
TOTAL		**112.5**	**4.5**

Table 82.

Care of Children			
Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 302	Care of Children Theory	45.0	3.0
RN 303	Care of Children Clinical	67.5	1.5
TOTAL		**112.5**	**4.5**

Table 83.

Mental Health Nursing			
Course Number	Course Title	Clock Hours	Semester Credit Hours
RN 400	Mental Health Theory	30.0	2.0
RN 401	Mental Health Clinical	90.0	2.0
TOTAL		**120.0**	**4.0**

Magnetic Resonance Imaging (MRI) Intravenous (IV) Blood Withdrawal Course



12 CLOCK HOURS
2-DAY COURSE | 6 HOURS PER DAY
LOCATION: San Jose
DELIVERY: Residential

Gurnick Academy of Medical Arts students in the lab.

Registration

Before registration, applicants must meet the following admission criteria:

1. Provide a valid Photo Identification

Applicants must register online through our website.

To complete registration, the applicant must first select Magnetic Resonance Imaging IV Injections & Blood Withdrawal Course on the CE Courses page. Choose an appropriate campus and desired start date and click the Registration button. Follow the required steps to complete registration. Applicants must contact the preferred campus Admission Advisor to follow up with registration completion.

Course Information, Length, and Schedule

The Magnetic Resonance Imaging IV Injections & Blood Withdrawal Course at Gurnick Academy of Medical Arts can be used to perform IV injections and blood withdrawal for MRI Technologists and students.

The Magnetic Resonance Imaging IV Injections & Blood Withdrawal Course provides a library and classrooms with audiovisual teaching aids, presentations, and models.

The Magnetic Resonance Imaging IV Injections & Blood Withdrawal Course Instructor to Participant ratio is 1:15 in lecture and clinical practicum.

The course is two (2) days of three (3) hours of didactic training on the theory behind the practice and principles of intravenous injections and blood withdrawal within the scope of practice for MRI Technologists in the state of California and nine (9) hours of clinical practicum in the clinical skills lab setting. During the clinical practicum, each student must complete a minimum of five (5) supervised successful IV injections and five (5) supervised venipunctures (capillary blood withdrawal) on live human subjects.

To complete the clinical portion of the course, all participants must bring a volunteer to participate in the venipuncture and skin puncture skills check-off on Day 2 – the final day.

Course Goals and Objectives

- Recognize the role of MRI Technologists in performing IV injections and blood withdrawals.
- Describe the proper use of specific IV injection and blood withdrawal equipment.
- Initiate IV injection and blood withdrawal placement utilizing patient safety precautions by
    - Preparing the patient psychologically.
    - Explaining the rationale for IV injection and blood withdrawal.
    - Differentiating between the types of IV injection, skin puncture, venipunctures, and their appropriate uses.
    - Distinguishing between skin puncture, IV Injection, and venipunctures.
    - Preparing equipment adequately and aseptically.
    - Selecting and correctly preparing the most suitable vein for IV Injection, venipunctures, and blood withdrawal.
    - Readying the site in a manner that reduces the chance of infection.
    - Executing blood withdrawal utilizing skin puncture (vacutainer, butterfly) venipunctures.
    - Dressing site according to policy.
    - Securing and immobilizing the device appropriately and safely.
    - Documenting on the medical record.
- Recognize complications related to IV Injection, blood withdrawal, and venipunctures.
- List the measures taken to reduce local and systemic reactions.
- State reasons to discontinue and restart the IV device.
- Examine the differences between adult and pediatric IV Injections and blood withdrawal techniques.
- Discuss legal implications and ways of minimizing legal risk related to IV Injections and blood withdrawal.
- Identify safety precautions related to IV Injections and blood withdrawal.

Course Outcomes

Upon course completion, the student will be able to:

- Discuss the structure and function of veins
- Identify the names and locations of the veins most suitable for phlebotomy and cannulation/venipuncture.
- Assemble equipment and supplies needed to collect blood and for cannulation/venipuncture, and discuss the correct use of each.
- Demonstrate the steps in performing blood collection and cannulation/venipuncture procedures.

- Assess techniques and equipment to minimize biohazard exposure in blood collection and cannulation/venipuncture.
- Evaluate procedural blood collection and cannulation/venipuncture errors and discuss remedies for each.
- Differentiate complications associated with blood collection and cannulation/venipuncture.

Certification Information
Students will be issued a *Course Completion Certificate* at completion.

Nursing Transition Advanced Placement Theory & Lab Course



120 CLOCK HOURS
LOCATION: Concord and Fresno
RESIDENTIAL

Gurnick Academy of Medical Arts students in the lab.

Course Description
The Nursing Transition course is an admission course required for all students electing to enroll in the LVN to RN Advanced Placement and LVN to BSN Advanced Placement programs. The admission course is RN 180 – Nursing Transition Advanced Placement Theory & Lab Course. It is a five (5) unit, 120-hour course that evaluates the student's readiness to enroll in the Advanced Placement pathway. The student must demonstrate the required knowledge and skills to complete this course. All students must complete these before starting any Professional Courses. This course does not fall within the ABHES scope of accreditation.

Course Objectives
After this course, the student will be able to:

1. Illustrate the various roles of the registered nurse in the healthcare delivery system.
2. Identify the evolving practice opportunities for nurses in various practice settings.
3. Exemplify the characteristics of the nursing profession.
4. Differentiate between licensed practical/vocational nurses and registered nurses.
5. Explain the nursing responsibilities related to the legal and ethical aspects of the profession, delegation, and confidentiality.
6. Describe the conceptual and philosophical foundations of professional nursing practice.
7. Define evidence-based practice.
8. Chronicle the purpose and phases of the nursing process.
9. Define clinical judgment in nursing practice.
10. Discuss factors creating successful or unsuccessful communication.
11. Evaluate helpful and unhelpful communication techniques.
12. Identify key aspects of collaboration.

13. Exhibit accuracy in mathematical calculations related to safe and efficacious administration of fluids and medications.
14. Embody understanding and skills in performing health history and physical assessment.
15. Enact a knowledge and ability to perform basic and complex nursing skills in caring for acute and chronically ill patients utilizing critical thinking skills.
16. Execute accurate documentation related to the assessment and performance of skills.
17. Apply knowledge of theory and principles from nursing and related sciences across the lifespan to selected nursing skills and procedures using the nursing process.

Course Outline

Table 84.

Course Number	Title	Clock Hours	Semester Credit Hours
RN 180	Nursing Transition Advanced Placement Theory & Lab Course	120.0	5.0
TOTAL		**120.0**	**5.0**

COURSE DESCRIPTIONS

Courses within the programs are not necessarily sequentially offered as they appear in this catalog. Gurnick Academy of Medical Arts reserves the right to change equipment and instructional materials, modify the curriculum, and combine or cancel classes.

GE Courses – Distance Education (Online)

GE 001 – Biology Basics – 45 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course introduces major biological molecules, cell structure, and function for eukaryotic and prokaryotic organisms, cell cycle, genetics, sexual and asexual reproduction, bioenergetics, cell communication, and signaling. This is a General Education Course.

GE 002 – Principles of Physics – 45 Clock Hours/4.5 Quarter Credit Hours/3 Semester Credit Hours
Prerequisites: None
This is a conceptual physics course for non-science majors. This course aims to facilitate students' understanding of the rules of nature by learning the foundations. This course covers forces and motion, conservation laws, heat, fluids, vibrations and waves, electricity and magnetism, sound, and light. Students will study the concepts of physics with minimal application of mathematics. This is a General Education Course.

GE 003 – Conceptual Chemistry with Laboratory – 75 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
Conceptual Chemistry is an introductory chemistry course designed to show how chemistry is intimately involved in many aspects of our lives. The course will cover basic concepts in chemistry and their applications.

The course covers matter and energy, atoms, ions and compounds, chemical reactions, electronic structure of atoms, states of matter including solutions, acids and bases, a brief introduction to nuclear and organic chemistry, and biochemistry. Students will study the concepts of physics with minimal application of mathematics. This is a chemistry course for non-science majors. This is a General Education Course.

GE 011 – Anatomy & Physiology I – 56 Clock Hours/5.5 Quarter Credit Hours
Prerequisite: None
This course covers the structure and function of the human body from the single cell through all body systems. Additionally, the course examines the interrelatedness of the structure and functions in the body. Basic fluid, electrolyte, and acid/base balance concepts are included. This is a General Education Course.

GE 020A – Human Body in Health and Disease I with Lab – 75 Clock Hours)/90 BRN Clock Hours/6 Quarter Credit Hours/4 Semester Credit Hours
Prerequisite: None
This is the first of two courses covering the structure and function of human organ systems. The basics of the structures and functions of the human body will be discussed during the lecture and lab. Between GE 020A and GE 020B, topics on all major organ systems will be examined while considering them in the state of health versus the state of disease. This course is the prerequisite for GE 020B – Human Body in Health & Disease II. This is a General Education Course.

GE 020B – Human Body in Health and Disease II with Lab – 75 Clock Hours)/90 BRN Clock Hours /6 Quarter Credit Hours/4 Semester Credit Hours
Prerequisite: GE 020A – Human Body in Health and Disease I with Lab.
This is the second of two courses covering the structure and function of human organ systems. The basics of the structures and functions of the human body will be discussed during the lecture and lab. Between GE 020A and

GE 020B, topics on all major organ systems will be examined while considering them in the state of health versus the state of disease. Prerequisite: GE 020A – Human Body in Health and Disease I with Lab. This is a General Education Course.

GE 021 – Essentials of Anatomy & Physiology – 66 Clock Hours/6.5 Quarter Credit Hours
Prerequisites: None
This course will discuss the basics of structures and functions of the human body systems. Topics on all major organ systems will be examined while considering them in the state of health versus the state of disease, focusing mainly on structures. Various clinical implications and possible deviations from the norm of each organ system will be brought up throughout the course. This is a General Education Course.

GE 022 – Anatomy & Physiology II – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This is an advanced course in Anatomy and Physiology, where details of structures and functions of the human body systems will be discussed in various disease states. The pathophysiology of all major organ systems will be addressed while comparing them in the state of health versus disease, focusing mainly on functions and pathological abnormalities. Various clinical implications and possible deviations from the norm of each organ system will be brought up throughout the course. This is a General Education course.

GE 031 – Nutrition in Health and Disease – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course covers the nutrient needs for maintaining a positive nutritional status, including diets to fit specific health needs and primary nutritional care.

GE 041 – General Microbiology w/Lab – 75 Clock Hours)/90 BRN Clock Hours /6 Quarter Credit Hours/4 Semester Credit Hours
Prerequisite: None
This course presents basic concepts of microbiology and practical applications to medicine, public health, and the environment, with laboratory techniques in isolation, enumeration, and identification of microorganisms. This is a General Education Course.

GE 103 – Growth and Development through Lifespan – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course discusses the existing growth and development theories. It focuses on understanding the dynamic sequence of biological, psychological, and sociological changes that occur through the life cycle from birth to death. This is a General Education Course.

GE 110 – Critical Thinking – 45 Clock Hours/4.5 Quarter Credit Hours/3 Semester Credit Hours
Prerequisites: None
This course teaches students the skills they need to think for themselves—skills they will call upon in this course, other college courses, and the world that awaits. This course covers the core concepts with real-world examples and practice exercises. This is a General Education Course.

GE 111 – Research Statistics – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course is preparation for RN 305 – Nursing Research. The course introduces statistical test tools, the conditions under which these tools are used, statistical calculation, and the meaning of statistics. The tools are also discussed as the basis of data analysis, probability, and statistical inference and their importance in decision-making. This is a General Education Course.

GE 112 – Algebra I – 45 Clock Hours/4.5 Quarter Credit Hours/3 Semester Credit Hours
Prerequisites: None

This course gives students the math skills that provide a foundation for more advanced courses. Students will explore writing and solving linear and nonlinear equations, powers and exponents, quadratic equations, polynomials and factoring, graphing, and solving linear inequalities and functions. This is a General Education Course.

GE 112-50 – College Algebra (50hr) – 50 Clock Hours/5 Quarter Credit Hours
Prerequisite: None
This course gives students the math skills that provide a foundation for more advanced courses. Students will explore writing and solving linear and nonlinear equations, powers and exponents, quadratic equations, polynomials and factoring, graphing and solving linear inequalities, and functions. Attending a Live Webinar session is a required part of this course. This is a General Education Course.

GE 120 – Introduction to Information Systems – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course introduces personal computer application software, hardware components, and the Internet. The course covers an introduction to word processing, electronic spreadsheets, databases, and presentation software. This is a General Education Course.

GE 201 – Introduction to Sociology – 45 Clock Hours/4.5 Quarter Credit Hours/3 Semester Credit Hours
Prerequisite: None
This course studies basic methods and concepts of sociology, which have broad academic relevance and can be applied to studying sociology and other academic disciplines. This is a General Education Course.

GE 201-50 – Introduction to Sociology (50hr) – 50 Clock Hours/5 Quarter Credit Hours
Prerequisite: None
This course studies basic methods and concepts of sociology, which have broad academic relevance and can be applied to studying sociology and other academic disciplines. Attending a Live Webinar session is a required part of this course. This is a General Education Course.

GE 202 – General Psychology – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course includes studying basic methods and concepts of psychology, which have broad academic relevance and can be applied to studying psychology and other academic disciplines. This is a General Education Course.

GE 221 – Written Communication for Professionals – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
The ability to write clearly and effectively is key to professional communication. This set of skills should not be limited to journalists or professional authors. This course will discuss overcoming common mistakes and improving communication using the written word.

This writing skills course includes spelling, grammar, the importance of structure, and formal and informal writing styles. This course also covers the skills needed to enable learning, communication of ideas, and understanding the ideas of others more effectively. This is a General Education Course.

GE 222 – English Reading and Composition – 45 Clock Hours/4.5 Quarter Credit Hours/3 Semester Credit Hours
Prerequisite: None
This course introduces students to reading various literary texts and teaches them the basic elements of fiction, poetry, and drama. The course will teach students to write analysis, explication, and compare-and-contrast essays responding to the literature read. This is a General Education Course.

GE 222-50 – English Reading and Composition (50hr) – 50 Clock Hours/5 Quarter Credit Hours
Prerequisite: None

This course introduces students to reading various literary texts and teaches them the basic elements of fiction, poetry, and drama. The course will teach students to write analysis, explication, and compare-and-contrast essays responding to the literature read. Attending a Live Webinar session is a required part of this course. This is a General Education Course.

GE 230 – Written & Oral Communication – 45 Clock Hours/4.5 Quarter Credit Hours
Prerequisites: None
This course will explore the fundamental analog and digital skills of oral and written communication to help create professional written and oral communication within their careers. This is an introduction to various methods used to communicate effectively and create a language that articulates information to connect a speaker to an audience. This is a General Education Course.

GE 240 – Public Speaking, Basics of Effective Communication – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course introduces communication in interpersonal relationships, group interactions, and formal speaking, with skill development in listening, speech preparation, and oral presentation. This is a General Education Course.

GEH 020 – Medical Terminology – 18 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: None
This course introduces the student to medical and pathological terms related to specific body systems. Through lectures, discussions, demonstrations, visual aids, and self-study, the student will develop knowledge and understanding of the professional language to function and communicate effectively with other medical team members. This is a General Education Course.

GEH 101 – Organization and Function of Health Services – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course focuses on healthcare and delivery of services: identification and function of governmental, private, and voluntary organizations and programs in health protection and promotion at local, state, and national levels. This is a General Education Course.

GEH 102 – Essentials of Patient Education – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This GE course toward the BSN or bachelor's degree in imaging disciplines identifies the principles of effective patient education. It explores cultural needs, literacy, and other barriers to understanding and amiability to health education. Students will develop oral and written presentations of culturally sensitive material by the course's end. This is a General Education Course.

GEH 201 – Holistic Health and Complementary Alternative Medicine – 30 Clock Hours/2 Semester Credit Hours
Prerequisite: None
This course synthesizes East and West modalities that can be applied to patient care in and out of care facilities. It introduces the holistic concept of health and wellness and adjunctive therapies. Complementary Alternative Medicine (CAM) can be used alone or with established approaches to medical intervention. The topics discussed include stress reduction, meditation, relaxation techniques, visual imagery, and herbal therapies. This is a General Education Course.

GEH 253 – Ethics and Law in Radiography – 24 Clock Hours/2 Quarter Credit Hours
Prerequisite: Completion of GEH 020 with a "C" or better.
This course provides a fundamental background in ethics. The historical and philosophical basis of ethics and the elements of ethical behavior will be discussed. Students examine various ethical issues and dilemmas they may face in clinical practice.

This course will include out-of-class work such as reading and writing assignments, practice and practical application assignments, and projects. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

GEH 301 – Ethics and Law in Health Science – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course examines health law and ethics and their financial and emotional impact on healthcare professionals, patients, and facilities. Course content includes legal and compliance issues affecting both the employee and employer. Topics include administrative law, professional malpractice, patient rights, risk management, labor law, contract law, and ethical considerations. This is a General Education Course.

Associate of Occupational Science in Cardiac Ultrasound Technology (A.O.S. in CUT) Courses – Blended Program

CS 300 – Introduction to Cardiology 1 – 72 Clock Hours/7 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Introduction to Cardiology 1 is an introduction to anatomy, physiology, diagnostic tests, embryology and development, normal ECG interpretation and physical examination of the heart, and cardiovascular pharmacology. This course establishes foundations for the knowledge necessary to perform adult echocardiograms successfully.

CS 300L – Laboratory Introduction to Cardiology 1 – 72 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better. This course will be taught concurrently with CS 300.
Laboratory Introduction to Cardiology 1 is concurrent with the lecture portion of the course. Students will practice the protocols and scanning techniques within the lab. This course will set the foundation of protocols that students can build on with advanced techniques and measurements taught in other courses.

CS 301 – Adult Echocardiography 1 – 72 Clock Hours/7 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Adult Echocardiography 1 covers the concepts, techniques, measurements, calculations, and protocols that pertain to a normal adult transthoracic echocardiogram (TTE). This course establishes foundations for performing and interpreting a normal TTE that would be used later to understand abnormalities and diagnose cardiac pathologies. Students will gain an understanding of the role an echocardiographer plays in the diagnosis of cardiac diseases by understanding what the criteria are for "normal."

CS 301L – Laboratory Adult Echocardiography 1 – 72 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better. This course will be taught concurrently with CS 301.
Laboratory Adult Echocardiography 1 is concurrent with the lecture portion of the course. Students will practice the protocols, measurements, and scanning techniques within the lab. This course will expand the echocardiographic protocols taught in CS-301L to include all the echocardiographic measurements and more advanced scanning techniques.

CS 400 – Introduction to Cardiology 2 – 72 Clock Hours/7 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Introduction to Cardiology 2 is a progression of CS 300 Introduction to Cardiology 1. This course builds on the foundations and principles discussed in the previous course. The common disease processes affecting the cardiovascular system will be covered with instructions on their pathophysiology, signs and symptoms, diagnostic tests, physical examination, lab values, and ECG appearance.

CS 400L – Laboratory Introduction to Cardiology 2 – 72 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better. This course will be taught

concurrently with CS 400.
Laboratory Introduction to Cardiology 2 is concurrent with the lecture portion of the course. Students will practice the protocols, measurements, and scanning techniques within the lab. This course will expand the echocardiographic protocols taught in CS-300L and CS 301L to include all the echocardiographic measurements and ECG practice and introduce vascular protocols.

CS 401 – Adult Echocardiography 2 – 72 Clock Hours/7 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Adult Echocardiography 2 is a progression of CS 301- Adult Echocardiography 1. This course builds on the foundations set in the previous course regarding echocardiographic protocols and scanning techniques. The common disease processes affecting the cardiovascular system will be covered with an emphasis on their sonographic appearance and evaluation with echocardiography.

CS 401L – Laboratory Adult Echocardiography 2 – 72 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better. This course is taught concurrently with CS 401.
Laboratory Adult Echocardiography 2 is concurrent with the lecture portion of the course. Students will practice the protocols, measurements, and scanning techniques within the lab. This course will expand the echocardiographic protocols taught in CS-300L, CS 301L, and CS 400L to include all the echocardiographic measurements and ECG practices and introduce vascular protocols.

CS 520A —Registry Preparation Course: Anatomy and Physiology – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Registry Preparation Courses (RPC) are advanced cardiac classes taught by experts in cardiac sonography. Students have learned basic cardiac skills during cardiac sonography courses 1-4 and cardiac sonography Lab courses 1-4. RPC classes will build and enrich knowledge and skills that will provide the student success in Cardiac sonography. Registry Preparation courses are offered once a month for six consecutive months. Please check with instructors for dates.

This course provides the learner with an overview of duplex imaging of the extracranial cardiovascular system. Course study includes normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indications for exams, definitions of terms, scanning protocol, instrumentation, sonographic techniques (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler) and examples of common carotid, vertebral and Subclavian artery pathology. Clinical hands-on training integrated with didactic instruction is the primary focus of this program.

CS 520B – Registry Preparation Course: Pathology 1 – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Registry Preparation Courses (RPC) are advanced cardiac classes taught by experts in cardiac sonography. Students have learned basic cardiac skills during cardiac sonography courses 1-4 and cardiac sonography Lab courses 1-4. RPC classes will build and enrich knowledge and skills that will provide the student success in Cardiac sonography. Registry Preparation courses are offered once a month for six consecutive months. Please check with instructors for dates.

This course provides the learner with an overview of duplex imaging of the extracranial cardiovascular system. Course study includes normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indications for exams, definitions of terms, scanning protocol, instrumentation, sonographic techniques (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler) and examples of common carotid, vertebral and Subclavian artery pathology. Clinical hands-on training integrated with didactic instruction is the primary focus of this program.

CS 520C – Registry Preparation Course: Pathology 2 – 8 Clock Hours/0.5 Quarter Credit Hours

Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Registry Preparation Courses (RPC) are advanced cardiac classes taught by experts in cardiac sonography. Students have learned basic cardiac skills during cardiac sonography courses 1-4 and cardiac sonography Lab courses 1-4. RPC classes will build and enrich knowledge and skills that will provide the student success in Cardiac sonography. Registry Preparation courses are offered once a month for six consecutive months. Please check with instructors for dates.

This course provides the learner with an overview of duplex imaging of the extracranial cardiovascular system. Course study includes normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indications for exams, definitions of terms, scanning protocol, instrumentation, sonographic techniques (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler) and examples of common carotid, vertebral and Subclavian artery pathology. Clinical hands-on training integrated with didactic instruction is the primary focus of this program.

CS 520D – Registry Preparation Course: Pathology 3 – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Registry Preparation Courses (RPC) are advanced cardiac classes taught by experts in cardiac sonography. Students have learned basic cardiac skills during cardiac sonography courses 1-4 and cardiac sonography Lab courses 1-4. RPC classes will build and enrich knowledge and skills that will provide the student success in Cardiac sonography. Registry Preparation courses are offered once a month for six consecutive months. Please check with instructors for dates.

This course provides the learner with an overview of duplex imaging of the extracranial cardiovascular system. Course study includes normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indications for exams, definitions of terms, scanning protocol, instrumentation, sonographic techniques (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler) and examples of common carotid, vertebral and Subclavian artery pathology. Clinical hands-on training integrated with didactic instruction is the primary focus of this program.

CS 520E – Registry Preparation Course: Measurement Techniques and Maneuvers – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Registry Preparation Courses (RPC) are advanced cardiac classes taught by experts in cardiac sonography. Students have learned basic cardiac skills during cardiac sonography courses 1-4 and cardiac sonography Lab courses 1-4. RPC classes will build and enrich knowledge and skills that will provide the student success in Cardiac sonography. Registry Preparation courses are offered once a month for six consecutive months. Please check with instructors for dates.

This course provides the learner with an overview of duplex imaging of the extracranial cardiovascular system. Course study includes normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indications for exams, definitions of terms, scanning protocol, instrumentation, sonographic techniques (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler) and examples of common carotid, vertebral and Subclavian artery pathology. Clinical hands-on training integrated with didactic instruction is the primary focus of this program.

CS 520F – Registry Preparation Course: **Clinical Care and Safety, Instrumentation, Optimization, and Contrast – 8 Clock Hours/0.5 Quarter Credit Hours**
Prerequisite: Completion of courses in preceding quarters with a "C" or better.
Registry Preparation Courses (RPC) are advanced cardiac classes taught by experts in cardiac sonography. Students have learned basic cardiac skills during cardiac sonography courses 1-4 and cardiac sonography Lab courses 1-4. RPC classes will build and enrich knowledge and skills that will provide the student success in Cardiac sonography. Registry Preparation courses are offered once a month for six consecutive months. Please check

with instructors for dates.

This course provides the learner with an overview of duplex imaging of the extracranial cardiovascular system. Course study includes normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indications for exams, definitions of terms, scanning protocol, instrumentation, sonographic techniques (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler) and examples of common carotid, vertebral and Subclavian artery pathology. Clinical hands-on training integrated with didactic instruction is the primary focus of this program.

CS X01 – Clinical 1 – 400 Clock Hours/13 Quarter Credit Hours
Prerequisite: Completion of UT 301, CS 401, CS 401L, CS 400, and CS 402L courses.
CS X01 is twelve (12) weeks of Level 1 externship integrated within AOSCUT quarter courses. Externship expectations will vary depending on the externship site assignment for each student. This allows the student to relate theory to practice in a supervised situation. The student's ability to perform correct protocols and acquire effective patient diagnostic information is evidenced by meeting specific objectives and competencies in each clinical specialty area.

Level 1 competency evaluation will be signed off by clinical instructors on Trajecsys and reviewed by the clinical coordinator. A Clinical Instructor (CI) Preceptor Handbook is provided for each site supervisor. The handbook guides the CI and department staff on the expectations of the ultrasound extern. CS XO1 also consists of assignments on Moodle for ARDMS preparation.

The emphasis will be on the SPI preparation to encourage students in CS XO1 to take the ARDMS SPI exam before graduation. ARDMS preparation in Adult echocardiography is also provided. There are virtual labs on Moodle to be used in case clinical site assignments are unavailable for reasons determined by the clinical site and the school. The clinical coordinator may give virtual lab assignments for extra learning opportunities or make-up assignments.

CS X02 – Clinical 2 – 400 Clock Hours/13 Quarter Credit Hours
Prerequisite: Completion of UT 301, CS 401, CS 401L, CS 400, CS 402L, and CS X01 courses.
CS X02 is twelve weeks (12) of Level 2 externship integrated within AOSCUT quarter courses. Externship expectations will vary depending on the externship site assignment for each student. This allows the student to relate theory to practice in a supervised situation. The student's ability to perform correct protocols and acquire effective patient diagnostic information is evidenced by meeting specific objectives and competencies in each clinical specialty area.

Level 2 competency evaluation will be signed off by clinical instructors on Trajecsys and reviewed by the clinical coordinator. A Clinical Instructor (CI) Preceptor Handbook is provided for each site supervisor. The handbook guides the CI and department staff on the expectations of the ultrasound extern. CS XO2 also consists of assignments on Moodle for ARDMS preparation.

The emphasis will be on the SPI preparation to encourage students in CS XO2 to take the ARDMS SPI exam before graduation. ARDMS preparation in Adult echocardiography is also provided. There are virtual labs on Moodle to be used in case clinical site assignments are unavailable for reasons determined by the clinical site and the school. The clinical coordinator may give virtual lab assignments for extra learning opportunities or make-up assignments.

<u>Associate of Occupational Science in Respiratory Care (A.O.S. in RC) Courses – Blended Program</u>
RC 100 – Respiratory Care Fundamentals I – 15 Clock Hours / 1 Semester Credit
Prerequisite – None
This course will provide an introduction to the field of Respiratory Care and its governing bodies. Students will explore the history of respiratory care, the importance of evidence-based practice, quality, patient safety,

communication, record keeping, infection prevention and control, ethical and legal implications, and principles of Respiratory Care and Basic Life Support.

RC 120 – Medical Terminology with an Emphasis in Respiratory Care – 30 Clock Hours / 2 Semester Credits
Prerequisite – None
This course will lay the foundation of the language used in the healthcare setting. Students will examine the elements of medical terms and how they apply to anatomy, physiology, procedures, and diagnoses. There will be a concentrated focus on the terminology that is utilized in the field of Respiratory Therapy.

RC 200 – Respiratory Care Fundamentals II – 75 Clock Hours / 4 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This hybrid course will provide students with a foundation in the many respiratory treatment modalities within the hospital setting. In the classroom, students will explore the topics of airway pharmacology, aerosol drug therapy, bland aerosol therapy, airway clearance therapy, lung expansion therapy, medical gasses and associated therapies, airway management, and emergency response. In the lab setting, students will apply skills learned using high-fidelity simulation.

RC 220 – Anatomy and Physiology with an Emphasis on the Cardiopulmonary System – 60 Clock Hours / 4 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This course details the structure and function of the human body from a systemic approach. There is an in-depth focus on the cardiopulmonary system, cardiopulmonary physiology, and how it contributes to the acid/base balance of the body.

RC 240 – Pharmacology – 45 Clock Hours / 3 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This course will provide a history of pharmacology and will focus on medications used in the respiratory care setting and general nursing. Students will be familiarized with the classification of medications, their actions and application, principles and procedures for safe administration, possible side effects and interactions, and computation of adult and pediatric dosing.

RC 260 – Patient Assessment and Application – 60 Clock Hours / 3 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
In this hybrid course, the online classroom will introduce the patient record. Students will learn how to modify a care plan by evaluating a patient's respiratory status through physical assessment, visual and tactile methods, and measured vital signs. In the lab, students will apply their assessment and data logging skills via high-fidelity mannequin simulation with charting scenarios. This course will also introduce the interpretation of the recorded data to determine the progression of care.

RC 300 – Respiratory Care Fundamentals III – 75 Clock Hours / 4 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
The online classroom will cover patient diagnostic applications in this hybrid course, including electrocardiogram analysis, patient monitoring, and thoracic imaging. This course will explore the interpretation of laboratory values and arterial blood gas testing and its relation to ventilation, gas exchange, and acid/base balance. In the laboratory setting, students will learn to apply electrocardiogram testing, assist with patient positioning for imaging studies, and perform arterial blood gas sampling.

RC 320 – Introduction to Mechanical Ventilation – 75 Clock Hours / 4 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This hybrid course introduces students to mechanical ventilation theory, application, and airway management. In the classroom, students will explore respiratory failure and how it leads to the need for NIV and/or mechanical ventilation, the physiology of ventilatory support, patient-ventilator interactions, monitoring of the ventilated

ICU patient, and weaning/discontinuation of ventilatory support. In the lab, students will have hands-on NIV and ventilator practice and can apply skills learned using practice lungs and high-fidelity simulation.

RC 330 – Clinical Practicum I – 144 Clock Hours / 3 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This clinical practicum will consist of 144 hours of supervised patient care in the hospital setting. Students will be able to perform patient assessment and low-acuity respiratory therapies. Students will be supervised by a licensed RCP preceptor employed by the hospital and have routine check-ins with a clinical instructor assigned by the program.

RC 340 – Specialized Respiratory Care – 30 Clock Hours / 2 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This course will explore respiratory care in specialty areas, such as e-medicine, sleep studies, skilled nursing facilities, pulmonary function testing, home care, pulmonary rehabilitation, and extracorporeal membrane oxygenation.

RC 400 – Respiratory Care Fundamentals IV – 60 Semester Hours / 4 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This course will explore cardiopulmonary diseases, such as pulmonary infections, chronic obstructive pulmonary disease, interstitial lung disease, pleural disease, acute respiratory distress syndrome, heart failure, lung cancer, neuromuscular disease, sleep disorders, etc. Students will examine symptoms, diagnosis, treatment, and patient management.

RC 420 – Advanced Mechanical Ventilation – 75 Semester Hours / 4 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This hybrid course takes an in-depth approach to managing the critically ill patient. In the classroom, students will delve deeper into the theory of mechanical ventilation and employ critical thinking skills in real-life case studies. In the lab setting, students will learn about advanced ventilator settings used in the Intensive Care Unit.

RC 430 – Clinical Practicum II – 216 Semester Hours / 4.5 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This clinical practicum will consist of 216 hours of supervised patient care in the hospital setting. Students can perform patient assessment and various low-acuity respiratory therapies. Students will be supervised by a licensed RCP preceptor employed by the hospital and have routine check-ins with a clinical instructor assigned by the program.

RC 500 – NBRC Review and Test Preparation – 45 Semester Hours / 3 Semester Credits
Prerequisite: Completion of courses in preceding modules with a "C" or better.
This course will help prepare students to take the NBRC credentialing exam. Attending a provided test preparation seminar and a passing score on the practice tests will be a course requirement.

RC 520 – Neonatal and Pediatric Respiratory Care – 90 Semester Hours / 5 Semester Credits
Prerequisite: Completion of courses in preceding modules with a "C" or better.
Students will address the needs of caring for the neonatal and pediatric populations. In the classroom, students will learn maternal risk factors, the stages of fetal development, fetal circulation, transition to extrauterine life, neonatal resuscitation, how to identify and treat neonatal/pediatric respiratory disorders, and neonatal/pediatric ventilator management. In the lab, students will apply skills to set up various respiratory modalities unique to the neonatal/pediatric population and practice resuscitation using high-fidelity simulation.

RC 530 – Clinical Practicum III – 216 Semester Hours / 4.5 Semester Credits
Prerequisite – Completion of courses in preceding modules with a "C" or better.
This clinical practicum will consist of 216 hours of supervised patient care in the hospital setting. Students can

perform patient assessment and various high-acuity respiratory therapies. Students will be supervised by a licensed RCP preceptor employed by the hospital and have routine check-ins with a clinical instructor assigned by the program.

Associate of Occupational Science in Radiologic Technology (A.O.S. in RT) Courses – Blended Program

XRT 101 – Patient Care in Radiographic Imaging – 45 Clock Hours/4.0 Quarter Credit Hours
Prerequisite: None
This course introduces students to basic imaging principles and patient care. Students review medical ethics, pediatrics, and geriatrics patient care. The duties and responsibilities of working in Radiology are also presented, emphasizing communication and relationships. A review of infection control, standard precautions, and transmission-based precautions covered.

The theory, basic venipuncture techniques, and the administration of diagnostic contrast agents include intravenous medications. Routine and emergency patient care procedures and the radiographer's role in patient education are reviewed. This course will include out-of-school preparation hours for reading and writing assignments, practice and practical application assignments, and projects. A minimum of 20 hours of outside class work will be assigned.

XRT 102 – Radiographic Procedures I – 70 Clock Hours/6.0 Quarter Credit Hours
Prerequisite: Completion of XRT 101 with a "C" or better.
This course introduces the medical terminology, anatomy, physiology, and common chest, thorax, and upper extremities pathologies. Routine chest, bony thorax, and upper extremity radiographic procedures are described and demonstrated.

Students demonstrate competency in performing routine radiographic procedures during simulated radiographic examinations. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical assignments, and projects. A minimum of 30 hours of outside class work will be assigned.

XRT 103 – Radiographic Equipment and Exposure – 50 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 102 with a "C" or better.
This course introduces students to concepts of radiographic image quality and the exposure factors that contribute to producing radiographic images. Students are introduced to radiographic equipment, exposure relationships, and digital factors contributing to image production.
Students participate in experiments to demonstrate their knowledge, understanding, and skills by performing different techniques and exposure factors.

XRT 104 – Radiographic Procedures II – 70 Clock Hours/6.0 Quarter Credit Hours
Prerequisite: Completion of XRT 103 with a "C" or better.
This course introduces the medical terminology, anatomy, physiology, and common pathologies of the skeletal system, with particular emphasis on the thorax, shoulder girdle, and spine bones. Routine radiographic procedures appropriate to the thorax, shoulder girdle, and spine are described and demonstrated. Students demonstrate competency in performing torso-skeletal radiographic procedures during simulated X-ray examinations.

XRT 105 – Radiation Protection and Physics – 70 Clock Hours/7.0 Quarter Credit Hours
Prerequisite: Completion of XRT 104 with a "C" or better.
This course provides a basic overview of radiologic physics so that students can understand how X-rays are produced and the various characteristics of the beam. The fundamentals of the X-ray machine components and their operation are introduced.

Principles of radiation protection, responsibilities of the radiographer to patients, personnel, and the public, radiation health, and safety requirements of federal and state regulatory agencies, accreditation agencies, and medical organizations are covered. The interaction of radiation with molecules, cells, tissues, and the body as a whole, as well as the factors affecting biological response, will be identified.

XRT 106 – Integration of Theory and Practice Fundamentals – 25 Clock Hours/2.0 Quarter Credit Hours
Prerequisite: Completion of XRT 105 with a "C" or better.
This course focuses on activities associated with refining radiographic imaging skills and medical assistant skills application in an x-ray environment. Emphasis is placed on proper positioning. Image critique, patient care, and radiation protection are also reviewed. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical assignments, and projects. A minimum of five (5) hours of outside class work will be assigned.

XRT 107 – Clinical Practice I – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 106 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 108 – Clinical Practice II – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 107 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 109 – Clinical Practice III – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 108 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 110 – Clinical Practice IV – 120 Clock Hours/4.0 Quarter Credit Hours
Prerequisite: Completion of XRT 109 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application,

critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 201 – Imaging Procedures and Technical Factors – 30 Clock Hours/3.0 Quarter Credit Hours
Prerequisite: Completion of XRT 110 with a "C" or better.
This advanced imaging course enforces professionalism, ethics, legal considerations, patient care, patient safety, radiation protection and measurement, image production, radiographic imaging, and image analysis. This course will include outside-of-school preparation hours such as reading and writing assignments, practice, practical assignments, and projects. A minimum of 25 hours of outside class work will be assigned.

XRT 202 – Radiographic Procedures III – 80 Clock Hours/7.0 Quarter Credit Hours
Prerequisite: Completion of XRT 201 with a "C" or better.
This course provides the knowledge base to perform and apply standard radiographic procedures to special studies. Consideration is given to the production of radiographs of optimal diagnostic quality. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XRT 203 – Radiographic Procedures IV – 45 Clock Hours/4.0 Quarter Credit Hours
Prerequisite: Completion of XRT 202 with a "C" or better.
This course is designed to provide a knowledge base necessary to perform routine radiographic positions of the cranium and facial bones. Emphasis is given to special patient care considerations related to head trauma. Actual images are included for analysis. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XRT 204 – Radiographic Procedures V – 50 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of XRT 203 with a "C" or better.
This course provides a knowledge base for routine radiographic positions (including chest and bony skeleton positioning, bedside and surgical examinations, and radiation protection). Actual images are included for analysis.

Provide a knowledge base necessary for pediatric and geriatric radiography (including immobilization, positioning, radiation protection, and pathologic indications). This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XRT 205 – Digital Imaging Technologies – 45 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of XRT 204 with a "C" or better.
This course establishes introductory knowledge of computing and information processing. Computer applications in the radiologic sciences related to image capture, display, storage, and distribution are also presented. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XRT 206 – Clinical Practice V – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 110 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic

procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 207 – Clinical Practice VI – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 206 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 208 – Clinical Practice VII – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 207 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 209 – Clinical Practice VIII – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 208 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 210 – Clinical Practice IX – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 209 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 211 – Clinical Practice X – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 210 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 212 – Cross-Sectional Anatomy – 30 Clock Hours/3.0 Quarter Credit Hours
Prerequisite: Completion of XRT 210 with a "C" or better.
This course introduces the basic principles of computed tomography (CT), magnetic resonance (MR) imaging, and sectional anatomy. The history of CT/MR, current equipment and practices, radiation protection specific to CT, and the anatomic appearance of various structures in a cross-sectional reference will be discussed. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XRT 213 – Clinical Practice XI – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 212 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 214 – Clinical Practice XII – 160 Clock Hours/5.0 Quarter Credit Hours
Prerequisite: Completion of XRT 213 with a "C" or better.
In this course, each content and clinical practice experience is designed for sequential development, application, critical analysis, integration, synthesis, and evaluation of concepts and theories in the performance of radiologic procedures. Through structured, sequential, competency-based assignments in a clinical setting, concepts of team practice, patient-centered clinical practice, and professional development are discussed, examined, and evaluated.

Clinical practice experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Competency levels and outcomes measurement ensure the patient's well-being preparatory to, during, and following the radiologic procedure.

XRT 215C – Computed Tomography – 40 Clock Hours/4.0 Quarter Credit Hours
Prerequisite: Completion of XRT 212 with a "C" or better.
This course provides entry-level radiography students with principles related to computed tomography (CT) imaging. Special emphasis is placed on a study of the head and brain, thorax, abdomen, pelvis, shoulder, elbow,

hip, and knee. Correlations between cadaver cross-sections, CTs, MRIs, and radiographs are explored. CT Basics: The Series by ASRT utilized with the course satisfies the ARRT® 16-credit structures education requirements for CT.

XRT 215M – Mammography – 40 Clock Hours/4.0 Quarter Credit Hours
Prerequisite: Completion of XRT 212 with a "C" or better.
This course provides radiography students with the principles related to mammography. Topics include patient care, anatomy and physiology of the breast, positioning for routine and diagnostic exams, pathology, mammography equipment, quality control, and quality assurance for digital imaging systems.

XRT 216 – Radiologic Technology Seminar I – 80 Clock Hours/8.0 Quarter Credit Hours
Prerequisite: Completion of XRT 214 with a "C" or better.
This course teaches students the concepts and skills to prepare for the American Registry of Radiologic Technologists® (ARRT) Radiography certification examination. Topics include professional certification and licensure, patient care, radiographic procedures, radiographic protection, image production and evaluation, equipment operation, and quality control.

Emphasis is placed on digital imaging and radiographic, fluoroscopic, mobile, and tomographic equipment requirements and design, incorporating basic knowledge of quality control. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XRT 217 – Radiologic Technology Seminar II – 80 Clock Hours/8.0 Quarter Credit Hours
Prerequisite: Completion of XRT 216 with a "C" or better.
In this course, students are taught concepts and skills to assist them in preparation for the American Registry of Radiologic Technologists® (ARRT®) Radiography certification examination. Topics include professional certification and licensure, patient care, radiographic procedures, radiographic protection, image production and evaluation, equipment operation, and quality control.

Emphasis is placed on patient care, imaging procedures, and radiation safety and protection. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

Associate of Occupational Science in Ultrasound Technology (A.O.S. in UT) Courses – Blended Program

UT 200 – Ultrasound Physics and Instrumentation – 62 Clock Hours/6 Quarter Credit Hours
Prerequisites: Completion of GE 112 with a "C" or better.
This course teaches the fundamentals of ultrasound physics and instrumentation. The material heightens the educational experience of the future sonographer and prepares students for the SPI exam with the ARDMS.

UT 201 – Sectional Anatomy – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisites: Completion of GE 021 with a "C" or better.
This course introduces cross-sectional human anatomy as seen in sonograms and other imaging modalities. Cross-sectional anatomy emphasizes the physical relationship of structures, which is the basis of understanding sonographic images. Cross-sectional anatomy is the first building block to understanding what is required when performing ultrasound images. Students will learn to recognize different organs, muscles, vessels, and other body parts in their relationship. An interactive computer program will be used as a teaching tool.

UT 301 – Patient Care for Ultrasound Professional – 12 Clock Hours/1 Quarter Credit Hours
Prerequisites: Completion of courses in preceding quarters with a "C" or better.
The course gives students an overview of the sonography profession and basic patient care. This course teaches the essential role sonography and the sonographer play in medicine. The ARDMS "Sonography Principles and

Instrumentation" exam consists of 10% patient care, which this course will thoroughly prepare the student to pass.

UT 302 – Abdominal Sonography 1 – 84 Clock Hours/8 Quarter Credit Hours
Prerequisites: Completion of Quarters I and II courses with a "C" or better and concurrent enrollment with all Quarter III UT didactic or laboratory courses.
This course introduces the anatomy and basic protocols that pertain to ultrasound examinations of the abdominal organs. This course establishes foundations for scanning techniques, protocols, and patient body habitus variations. Students learn the sonographer's role in diagnosing diseases of the abdominal organs by understanding the criteria for "normal."

UT 302L – Laboratory Abdominal Sonography 1 – 84 Clock Hours/4 Quarter Credit Hours
Prerequisites: Completion of Quarters I and II courses with a "C" or better and concurrent enrollment with all Quarter III UT didactic or laboratory courses.
This course is concurrent with the lecture portion of Abdominal Sonography 1. Students will practice the protocols and scanning techniques within the lab. This course will set the foundation of protocols to build on them with advanced techniques taught in other courses.

UT 303 – Small Parts Sonography 1 – 28 Clock Hours/2.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I and II courses with a "C" or better and concurrent enrollment with all Quarter III UT didactic or laboratory courses.
Small Parts Sonography 1 course covers complete breast sonography and the basics of thyroid, parathyroid, neck glands, scrotum, and prostate sonography. Students will learn the basic normal anatomy, scanning techniques, and expectations of a sonographer when performing these exams.

UT 303L – Laboratory Small Parts Sonography 1 – 28 Clock Hours/1 Quarter Credit Hour
Prerequisites: Completion of Quarters I and II courses with a "C" or better and concurrent enrollment with all Quarter III UT didactic or laboratory courses.
This course covers the basics of thyroid, parathyroid, neck glands, and scrotum sonography. Students will also learn proper annotation regarding all organs and the breast. Students will learn the basic normal anatomy, scanning techniques, and expectations of a sonographer when performing these exams. Patient care skills will be taught. There is a scrotal phantom in the lab that students can use to scan. This will enable them to practice scanning techniques and recognize pathology (scrotal phantom).

UT 304 – Small Parts Sonography 2 – 12 Clock Hours/1 Quarter Credit Hour
Prerequisites: Completion of Quarters I and II courses with a "C" or better.
This course focuses on the common diseases that affect the thyroid, scrotum, and prostate. Students will learn to correlate lab tests and other modalities to assist physicians with correct diagnosis and ultrasound imaging. Students will learn to present normal vs. abnormal and what is required when writing a report. Interventional procedures such as biopsies and brachytherapy will be covered, as well as the role of ultrasound in each exam. Patient care techniques will be addressed with each type of exam.

UT 304L – Laboratory Small Parts Sonography 2 – 12 Clock Hours/0.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I and II courses with a "C" or better and concurrent enrollment with all Quarter III UT didactic or laboratory courses.
This course focuses on advanced scanning techniques of the thyroid and the scrotum using a phantom. The Doppler evaluation and its use in diagnosing multiple disease processes will be covered. SIMTICS is required in the lab to practice protocols and recognize pathology. Breast pathology will be reviewed in class.

UT 402 – Abdominal Sonography 2 – 68 Clock Hours/6.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, and III courses with a "C" or better and concurrent enrollment with all Quarter IV UT didactic or laboratory courses.

Abdominal Sonography 2 is a progression of UT 302-Abdominal Sonography 1. This course builds on the foundations set in the instruction process of protocols and scanning techniques. The students will learn additional anatomy pertinent to sonographic imaging along with skills in the diagnostic process.

The common disease processes of each organ will be covered with instructions on identifying and presenting suspected diseases and disease processes using other diagnostic tools such as patient history, lab results, and correlation with other imaging modalities. Doppler of the abdominal vessels will be taught as a tool to discover and prove disease processes of organs.

UT 402L – Laboratory Abdominal Sonography 2 – 68 Clock Hours/3 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, and III courses with a "C" or better and concurrent enrollment with all Quarter IV UT didactic or laboratory courses.
This course builds on the foundations of protocols and scanning techniques in instruction. The students will learn additional anatomy pertinent to sonographic imaging and skills in the diagnostic process. The common disease processes of each organ will be covered with instructions on identifying and presenting suspected diseases using other diagnostic tools such as patient history, lab results, and correlation with other modalities.

Doppler of the abdominal vessels will be taught as a tool to discover and prove the disease processes of certain organs. Mid-module assessments will be conducted in this course. Mid-module assessments are done to verify if the student is at the scanning level expected at this stage of the course. Different groups have different levels of expectations depending on start dates. Mid-module assessments are not part of the grade. However, if the student fails, they will be put on academic probation in addition to documentation stating that the scanning level is below expectation.

UT 405 – Neonatal Sonography – 32 Clock Hours/3 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, and III courses with a "C" or better and concurrent enrollment with all Quarter IV UT didactic or laboratory courses.
This course covers the exams required of sonographers of neonatal patients. The main focus will be neonatal brain sonography, lumbar spine sonography, and infant hip joint sonography. Students will learn the normal and abnormal findings and patient care of the premature patient.

UT 406 – Pediatric Sonography – 28 Clock Hours/2.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, and III courses with a "C" or better and concurrent enrollment with all Quarter IV UT didactic or laboratory courses.
This course covers the disease processes specific to the pediatric abdominal patient. Students will already know the basic anatomy and physiology of the abdomen and recognize and present abnormalities. Patient care techniques with the pediatric patient will be covered along with protocols and scanning techniques.

UT 410 – Integration of Theory and Practice Lab 1 – 16 Clock Hours/0.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, and III courses with a "C" or better and concurrent enrollment with UT 405.
This course is designed to allow the students to continue scanning during the concurrent didactic portion of their education. The Integration of Theory and Practice Lab courses are designed to allow students to continue building on their scanning skills during didactic courses that do not allow scanning, i.e., OB, neonate, and pediatrics. Students will continue practicing the protocols and scanning techniques of the prior lab courses (abdomen, vascular, gynecology, and/or small parts).

This class allows the students to work on their scanning speed and advanced techniques, such as intercostal scanning. New students will be introduced to the protocols and begin building on their scanning skills. Also, critical thinking scenarios will be applied to the lessons in the lab to ensure students understand normal anatomy vs. pathology.

UT 504A – Vascular Sonography 1 – 28 Clock Hours/2.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
Students learn vascular terminology and advanced vascular physical principles. Anatomy and hemodynamic characteristics of the arteries and veins of the lower extremities will be the main focus of this course. Scanning techniques and protocols will be taught and challenged in the clinical setting.

UT 504AL – Laboratory Vascular Sonography 1 – 28 Clock Hours/1 Quarter Credit Hour
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
This course will review Doppler sonography within the lab setting. Students will learn techniques and skills for the optimization of the vascular examination. Laboratory Vascular 1 focuses on the lower extremity venous system protocols. This will introduce and prepare students for studies for deep vein thrombosis disease.

UT 504B – Vascular Sonography 2 – 28 Clock Hours/2.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
Students will learn vascular terminology and advanced vascular physical principles. Anatomy and hemodynamic characteristics of the lower extremity arterial system will be the main focus of this course. Scanning techniques and protocols will be taught as challenges in the clinical setting.

UT 504BL – Laboratory Vascular Sonography 2 – 28 Clock Hours/1 Quarter Credit Hour
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
This course will review Doppler sonography within the lab setting. Students will learn techniques and skills for the optimization of the vascular examination. The focus is on the lower extremity arterial system protocol. Indirect assessment of the arteries will also be introduced and taught with the lab's ABI machine. This will introduce and prepare students for studies on peripheral vascular disease.

UT 504C – Vascular Sonography 3 – 28 Clock Hours/2.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
This course covers extracranial sonography and the protocols and scanning techniques required for diagnostic exams.

UT 504CL – Laboratory Vascular Sonography 3 – 28 Clock Hours/1 Quarter Credit Hour
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
This course will focus on the Extracranial and Intracranial Doppler, primarily carotid artery and TCD ultrasound exams. Students will learn to use Doppler velocities and create ratios that determine normal vs. abnormal flow. Students will learn carotid and TCD protocols and scanning techniques to perform the complete exams in 45 minutes.

UT 504D – Vascular Sonography 4 – 24 Clock Hours/2 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
This course focuses on upper extremity venous vascular protocols. Vascular hemodynamics and physical principles are reviewed and practiced. Scanning skills and techniques are taught to recognize the normal and abnormal anatomy and disease (and disease processes) of the upper extremities.

UT 504DL – Laboratory Vascular Sonography 4 – 24 Clock Hours/1 Quarter Credit Hour

Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
This course will review Doppler sonography within the lab setting. Students will learn techniques and skills for optimizing the upper arterial vascular examination. Students will be taught upper arterial extremity protocols. Indirect assessment of the arteries will also be introduced and taught with the lab's ABI machine. This will introduce and prepare students for peripheral vascular disease.

UT 505 – MSK – 20 Clock Hours/2 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
This course is a basic introduction to the anatomy and physiology of the shoulder, knee, and Achilles tendon. Scanning techniques and specifics of MSK scanning in sonography will be covered. Basic sonography knowledge and skills will be presented.

UT 505L – Laboratory MSK – 20 Clock Hours/1 Quarter Credit Hour
Prerequisites: Completion of Quarters I, II, III, and IV courses with a "C" or better and concurrent enrollment with all Quarter V UT didactic and laboratory courses.
Students will scan normal MSK anatomy and acquire the skills and techniques to present normal structures with ultrasound. Basic sonography knowledge and skills will be presented at two levels, "Introduction" and "Review." This will enrich the students' scanning skills in preparing for the externship.

UT 607A – Gynecology 1 – 24 Clock Hours/2 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, IV, and V courses with a "C" or better and concurrent enrollment with all Quarter VI UT didactic and laboratory courses.
This *quarter introduces* gynecology sonography. Students will learn the anatomy and physiology of the female pelvis and embryology and congenital anomalies.

UT 607B – Gynecology 2 – 28 Clock Hours/2.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, IV, and V courses with a "C" or better and concurrent enrollment with all Quarter VI UT didactic and laboratory courses.
This course will cover the pathology found during gynecologic ultrasound examinations. Students will learn sonographic features of malignant and benign disease processes, including required correlation with clinical, laboratory, and pathologic findings.

UT 607L – Laboratory Gynecology Sonography – 52 Clock Hours/2.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, IV, and V courses with a "C" or better and concurrent enrollment with all Quarter VI UT didactic and laboratory courses.
This *quarter covers* protocols for sonography of the female pelvis. Students will learn the basic protocol and the Doppler portions included in most facility protocols. Students will understand why images are needed and learn patient care components such as communication skills, endovaginal sonography techniques, and disinfection requirements.

UT 609A – Obstetric Sonography 1 – 32 Clock Hours/3 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, and V is required with a "C" or better and concurrent enrollment with all Quarter VI UT didactic and laboratory courses.
This course covers the first and second trimesters of pregnancy. Students will learn the indications for an OB first trimester sonogram and the normal vs. abnormal sonographic findings. Students will learn about the development of the placenta and the umbilical cord and their roles in pregnancy. Students will learn to use second-trimester biometric parameters and determine fetal dating. Students will be introduced to biophysical profiles and recognition of intrauterine growth retardation.

UT 609B – Obstetric Sonography 2 – 62 Clock Hours/6 Quarter Credit Hours

Prerequisites: Completion of Quarters I, II, and V with a "C" or better and concurrent enrollment with all Quarter VI UT didactic and laboratory courses.
This course covers pregnancy's second and third trimesters and the fetal anatomical and physiological systems, including normal and abnormal findings. Students will continue learning the correct protocols for each trimester, including biometric measurements, required organs, amniotic fluid volume, placenta grade, position, number of pregnancies, and lung maturity. Various anomalies will be covered, and protocols will be followed if abnormalities are detected. Students will be introduced to prenatal testing. Multiple gestations and risk factors for multiple gestations will also be covered.

UT 610 – Integration of Theory and Practice Lab 2 – 88 Clock Hours/4 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, and V with a "C" or better and concurrent enrollment with all Quarter VI UT didactic and laboratory courses.
This course is designed to allow the students to continue scanning during the concurrent didactic portion of their education. The Integration of Theory and Practice Lab courses are designed to allow students to continue building on their scanning skills during didactic courses that do not allow scanning, i.e., OB, neonate, and pediatrics.

Students will continue practicing the protocols and scanning techniques of the prior lab courses (abdomen, vascular, gynecology, and/or small parts). This class allows the students to work on their scanning speed and advanced techniques, such as intercostal scanning. New students will be introduced to the protocols and begin building on their scanning skills. Also, critical thinking scenarios will be applied to the lessons in the lab to ensure students understand normal anatomy vs. pathology.

UT 620A – Master Scanning Lab Extracranial Vascular Duplex Exam – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisites: Completion of courses in preceding Quarters with a "C" or better.
Master Scanning Labs (MSL) are advanced vascular classes taught by experts in vascular sonography. Students have learned basic vascular skills during Vascular Sonography courses 1-4 and Vascular Sonography Lab courses 1-4. MSL classes will build and enrich knowledge and skills to be successful in vascular sonography. Master Scan Lab courses are offered once a month for seven consecutive months. Please check with instructors for dates.

This course provides the learner with an overview of duplex imaging of the extracranial cerebrovascular system, including Vertebral and Subclavian arteries, to evaluate Cerebrovascular Disease. Course study includes normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indications for exams, definitions of terms, scanning protocol, instrumentation, sonographic techniques (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler) and examples of common carotid, vertebral and Subclavian artery pathology. Clinical hands-on training integrated with didactic instruction is the primary focus of this program. Rubrics evaluation demonstrating diagnostic competency is required.

UT 701 – Clinical 3 – 288 Clock Hours/9.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, IV, V, and VI and Clinical 1 and 2 with a "C" or better.
This course comprises twelve weeks of Level 3 externship integrated within UT *Quarter* courses. Externship expectations will vary depending on the externship site assignment for each student. This allows the student to relate theory to practice in a supervised situation.

The student's ability to perform correct protocols and acquire effective patient diagnostic information is evidenced by meeting specific objectives and competencies in each clinical specialty area. Level 1 competency evaluation will be signed off by clinical instructors on Trajecsys and reviewed by the clinical coordinator.

A Clinical Instructor (CI) Preceptor Handbook is provided for each site supervisor. The handbook guides the CI and department staff regarding the expectations of the ultrasound extern. UT-701 also consists of assignments on Moodle for ARDMS preparation. The emphasis will be on the SPI preparation to encourage students to take the ARDMS SPI exam before graduation. ARDMS preparation in Abdomen and OB/GYN is also provided.

There are virtual labs on Moodle that can be used if clinical site assignments are unavailable for reasons determined by the clinical site and the school. The clinical coordinator may give virtual lab assignments for extra learning opportunities or make-up assignments.

UT 720B – Master Scanning Lab Lower Extremity Venous Exam – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisites: Completion of courses in preceding Quarters with a "C" or better.
Master Scanning Labs (MSL) are advanced vascular classes taught by experts in vascular sonography. Students have learned basic vascular skills during Vascular Sonography courses 1-4 and Vascular Sonography Lab courses 1-4. MSL classes will build and enrich knowledge and skills to be successful in vascular sonography. Master Scan Lab courses are offered once a month for seven consecutive months. Please check with instructors for dates.

This course provides the learner with an overview of duplex imaging of the venous system in the lower extremity, including all the deep veins in the calf, for evaluating Deep and Superficial Venous Thrombosis (DVT). Areas covered include normal and abnormal cross-section anatomy, etiology of (venous thrombosis), risk factors, classification of venous thrombosis, clinical signs and symptoms, indications, limitations, pitfalls, the definition of terms, scanning protocol, instrumentation, and sonographic technique (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler).

Clinical hands-on training integrated with didactic instruction is the primary focus of this program. Rubrics evaluation demonstrating diagnostic competency is required.

UT 720C – Master Scanning Lab Lower Extremity Arterial Exam – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisites: Completion of courses in preceding Quarters with a "C" or better.
Master Scanning Labs (MSL) are advanced vascular classes taught by experts in vascular sonography. Students have learned basic vascular skills during Vascular Sonography courses 1-4 and Vascular Sonography Lab courses 1-4. MSL classes will build and enrich the knowledge and skills of students in vascular sonography. Master Scan Lab courses are offered once a month for seven consecutive months. Please check with instructors for dates.

This course gives the learner an overview of duplex imaging of the lower extremity arterial system (native and graft) for evaluating peripheral vascular disease (PAD). Areas covered include an overview of (PAD), risk factors, acute and chronic obstruction, normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indications, the definition of terms, scanning protocol, instrumentation, and sonographic technique (grayscale conventional, color Doppler, color with Spectral Doppler, and power Doppler).

Normal and abnormal criteria will be reviewed to classify the severity of the peripheral arterial disease. Types of bypass grafts and evaluation protocols will be discussed and reviewed. Examples of common lower extremity arterial disease will be shown to familiarize the learner with common pathologies seen when performing duplex mapping of lower extremity arteries. Ancillary findings such as Pseudoaneurysm, AV-Fistula, and Aortic Aneurysms will be reviewed. ABI and TBI evaluation criteria will be reviewed.

Clinical hands-on training integrated with didactic instruction is the primary focus of this program. Rubrics evaluation demonstrating diagnostic competency is required.

UT 720D – Master Scanning Lab Upper Extremity Venous Exam – 8 Clock Hours/ 0.5 Quarter Credit Hours
Prerequisites: Completion of courses in the preceding Quarter with a "C" or better.
Master Scanning Labs (MSL) are advanced vascular classes taught by experts in vascular sonography. Students have learned basic vascular skills during Vascular Sonography courses 1-4 and Vascular Sonography Lab courses 1-4. MSL classes will build and enrich knowledge and skills to be successful in vascular sonography. Master Scan Lab courses are offered once a month for seven (7) consecutive months. Please check with instructors for dates.

This course provides the learner with an overview of duplex imaging of the venous system in the upper extremity to evaluate Deep and Superficial Venous Thrombosis (DVT). Areas covered include normal and abnormal cross-section anatomy, etiology of (venous thrombosis), risk factors, classification of venous thrombosis, hemodynamics, spectral analysis, clinical signs and symptoms, indications, predisposing factors, PICC lines, pacemaker leads, stents, ancillary findings, pitfalls, limitations, scanning protocol, patient position, instrumentation, and sonographic technique (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler). Clinical hands-on training integrated with didactic instruction is the primary focus of this program. Rubrics evaluation demonstrating diagnostic competency is required.

UT 801 – Clinical 4 – 288 Clock Hours/9.5 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, IV, V, VI, and VII and Clinical 1, 2, and 3 with a "C" or better.
This course comprises twelve weeks of Level 4 externship integrated within AOSUT *Quarter* courses. Externship expectations will vary depending on the externship site assignment for each student. This allows the student to relate theory to practice in a supervised situation.

The student's ability to perform correct protocols and acquire effective patient diagnostic information is evidenced by meeting specific objectives and competencies in each clinical specialty area. Level 4 competency evaluation will be signed off by clinical instructors on Trajecsys and reviewed by the clinical coordinator.

A Clinical Instructor (CI) Preceptor Handbook is provided for each site supervisor. The handbook guides the CI and department staff regarding the expectations of the ultrasound intern. UT-801 also consists of assignments on Moodle for ARDMS preparation. The emphasis will be on the SPI preparation to encourage students in UT-801 to take the ARDMS SPI exam before graduation. ARDMS preparation in Abdomen and OB/GYN is also provided.

There are virtual labs on Moodle that can be used if clinical site assignments are unavailable for reasons determined by the clinical site and the school. The clinical coordinator may give virtual lab assignments for extra learning opportunities or make-up assignments.

UT 820E – Master Scanning Lab Duplex Evaluation of the Portal Venous System for Portal Hypertension – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisites: Completion of courses in preceding Quarters with a "C" or better.
This course provides the learner with an overview of duplex imaging of the portal, splenic, hepatic, and mesenteric vessels in the abdomen to evaluate Portal Hypertension, Portal Vein Thrombosis, Budd Chiari Syndrome, and Transjugular Portosystemic Shunt malfunction.

Areas covered include normal and abnormal sonographic anatomy of the hepatoportal system, causes and levels of obstruction relating to hepatoportal obstruction, hemodynamics, spectral analysis, clinical signs and symptoms, indications, definition of terms, scanning protocol, instrumentation, and sonographic technique (grayscale conventional, color Doppler, color with spectral Doppler, and power Doppler). Clinical hands-on training integrated with didactic instruction is the primary focus of this program.

UT 820F – Master Scanning Lab Lower Extremity Venous Valve Insufficiency Duplex Exam – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisites: Completion of courses in preceding Quarters with a "C" or better.
Master Scanning Labs (MSL) are advanced vascular classes taught by experts in vascular sonography. Students have learned basic vascular skills during Vascular Sonography courses 1-4 and Vascular Sonography Lab courses 1-4. MSL classes will build and enrich knowledge and skills to be successful in vascular sonography. Master Scan Lab courses are offered once a month for seven (7) consecutive months. Please check with instructors for dates.

The one-day basic ultrasound course provides the student with an overview of anatomy, pathology, and duplex imaging of the venous system of the lower extremity for the evaluation of deep, superficial, and perforator

incompetency in patients with Chronic Venous Insufficiency (CVI). Areas covered include normal and abnormal cross-section anatomy, hemodynamics, spectral analysis, clinical signs and symptoms, indication, the definition of terms, scanning protocol, instrumentation, and sonographic technique (black and white conventional and color Doppler). Clinical hands-on training integrated with didactic instruction is the primary focus of this program.

UT 820G – Master Scanning Lab Upper Extremity Mapping for Dialysis Access – 8 Clock Hours/0.5 Quarter Credit Hours
Prerequisites: Completion of courses in preceding Quarters with a "C" or better.
This course teaches the fundamentals of upper extremity mapping for dialysis access. The material is presented to heighten the future sonographer's educational experience and prepare the student for the dialysis patient.

UT X01 – Clinical 1 – 192 Clock Hours/6 Quarter Credit Hours
Prerequisites: Completion of Quarters I, II, III, and IV courses, concurrent enrollment in Quarter V or completion of Quarters I, II, V, and VI courses, and concurrent enrollment in Quarter III, with a "C" or better.
This course comprises twelve weeks of Level 1 externship integrated within AOSUT *Quarter* courses. Externship expectations will vary depending on the externship site assignment for each student. This allows the student to relate theory to practice in a supervised situation.

The student's ability to perform correct protocols and acquire effective patient diagnostic information is evidenced by meeting specific objectives and competencies in each clinical specialty area. Level 1 competency evaluation will be signed off by clinical instructors on the Trajecsys Report system and reviewed by the clinical coordinator.

A Clinical Instructor (CI) Preceptor Handbook is provided for each site supervisor. The handbook guides the CI and department staff regarding the expectations of the ultrasound extern. This course also consists of assignments on Moodle for ARDMS preparation. Emphasis is placed on SPI preparation to encourage students to take the ARDMS SPI exam before graduation.

There are virtual labs on Moodle that can be used if clinical site assignments are unavailable for reasons determined by the clinical site and the school. The clinical coordinator may give virtual lab assignments for extra learning opportunities or make-up assignments.

UT X02 – Clinical 2 – 192 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of Quarters I, II, III, IV, and V or completion of Quarters I, II, III, V, and VI with a "C" or better. UT X02 is twelve weeks of externship integrated with UT Quarter IV or VI.
This course comprises twelve weeks of Level 1 externship integrated within AOSUT *Quarter* courses. Externship expectations will vary as to the clinical site assignment for each student. This allows the student to relate theory to practice in a supervised situation.

The student's ability to perform correct protocols and acquire effective patient diagnostic information is evidenced by meeting specific objectives and competencies in each clinical specialty area. Level 1 competency evaluation will be signed off by clinical instructors on the Trajecsys Report System and reviewed by the clinical coordinator.

A Clinical Instructor (CI) Preceptor Handbook is provided for each site supervisor. The handbook guides the CI and department staff regarding the expectations of the ultrasound intern. This course also consists of assignments on Moodle for ARDMS preparation. The emphasis will be on the SPI preparation to encourage students to take the ARDMS SPI exam before graduation.

There are virtual labs on Moodle that can be used if clinical site assignments are unavailable for reasons determined by the clinical site and the school. The clinical coordinator may give virtual lab assignments for extra learning opportunities or make-up assignments.

Associate of Occupational Science in Vascular Ultrasound Technology (A.O.S. in VUT) Courses – Blended Program

VU 300 – Cerebrovascular Sonography – 56 Clock Hours/5.5 Quarter Credit Hours
Completion of Quarter I, II, and III courses with a "C" or better is required. Concurrent enrollment is required with all Quarter IV VU courses.
This course covers extracranial and intracranial sonography. The anatomy of the extracranial and intracranial systems, and normal and abnormal findings will be covered. Protocols and scanning techniques required for diagnostic exams will be taught.

VU 300L – Cerebrovascular Sonography Lab— 56 Clock Hours/2.5 Quarter Credit Hours
Completion of Quarter I, II, and III courses with a "C" or better is required. Concurrent enrollment is required with all Quarter IV VU courses.
Extracranial and intracranial Doppler will be the focus of this course, primarily carotid artery ultrasound and TCD exams. Students will learn to use Doppler velocities and create ratios that determine normal vs. abnormal flow. Students will learn carotid and TCD protocols and hands-on scanning techniques to perform the exam in 45 minutes.

VU 301 – Abdominal Vascular Sonography – 84 Clock Hours/8 Quarter Credit Hours
Completion of Quarter I, II, III, and VU 300 courses with a "C" or better is required. Concurrent enrollment is required with all Quarter IV VU courses.
Abdominal Vascular Sonography teaches abdominal vascular vessels and basic protocols that pertain to ultrasound examinations of the abdominal vascular system. This course establishes foundations for scanning techniques, protocols, and patient body habitus variations.

Students will gain an understanding of the role a sonographer plays in the diagnosis of diseases of the abdominal vascular system by understanding what the criteria for "normal is." Students will also understand how to identify pathology in the abdominal vascular system. They will recognize spectral Doppler and color on normal and diseased waveforms of the abdominal vascular system.

VU 301L – Abdominal Vascular Sonography Lab – 84 Clock Hours/4 Quarter Credit Hours
Completion of Quarter I, II, III, and VU 300 courses with a "C" or better is required. Concurrent enrollment is required with all Quarter IV VU courses.
Abdominal Vascular Sonography Lab is concurrent with Abdominal Vascular Sonography, VU 301. Students will practice the protocols and scanning techniques of the abdominal vascular system within the lab.

VU 400 – Lower Extremity Venous System – 40 Clock Hours/4.0 Quarter Credit Hours
Prerequisite: Completion of Quarter I, II, and VU 401 courses with a "C" or better is required. Concurrent enrollment is required with all Quarter III VU courses.
Students will learn vascular terminology and advanced vascular physical principles. This course's main focus will be the anatomy and hemodynamic characteristics of the lower extremities veins. Scanning techniques and protocols will be taught and challenged in the clinical setting.

VU 400L – Lower Extremity Venous System Lab – 40 Clock Hours/2.0 Quarter Credit Hours
Prerequisite: Completion of Quarter I, II, and VU 401 courses with a "C" or better is required. Concurrent enrollment is required with all Quarter III VU courses.
This course will review Doppler sonography within the lab setting. Students will learn techniques and skills for optimizing the lower extremity venous examination. The focus of this course is the lower extremity venous system protocol. Superficial venous vein mapping will also be included in this course. This will introduce and prepare students for studies for deep vein thrombosis, venous disease, and superficial venous disease.

VU 401 – Lower Extremity Arterial System – 36 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: Completion of Quarter I and II courses with a "C" or better is required. Concurrent enrollment is required with all Quarter III VU courses.
Students will learn vascular terminology and advanced vascular physical principles. Anatomy and hemodynamic characteristics of the lower extremity arterial system will be the main focus of this course. Scanning techniques and protocols will be taught and challenged in the clinical setting.

VU 401L – Lower Extremity Arterial System Lab – 36 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: Completion of Quarter I and II courses with a "C" or better is required. Concurrent enrollment is required with all Quarter III VU courses.
This course will review Doppler sonography within the lab setting. Students will learn techniques and skills for the optimization of the vascular examination. The focus is on the lower extremity arterial system protocol. Indirect assessment of the arteries will also be introduced and taught with the lab's ABI machine. This will introduce and prepare students for studies on peripheral vascular disease.

VU 402 – Upper Extremity Venous System – 36 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: Completion of Quarter I, II, VU 401, and VU 400 courses with a "C" or better is required. Concurrent enrollment is required with all Quarter III VU courses.
Upper extremity venous vascular protocols are the main focus of this course. Vascular hemodynamics and physical principles are reviewed and practiced. Scanning skills and techniques are taught to recognize the normal and abnormal anatomy and disease (and disease processes) of the upper extremities.

VU 402L – Upper Extremity Venous System Lab – 36 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: Completion of Quarter I, II, VU 401, and VU 400 courses with a "C" or better is required. Concurrent enrollment is required with all Quarter III VU courses.
Upper extremity venous protocols will be demonstrated, practiced, and evaluated. Students will learn scanning techniques of required anatomy and what is required to prove normal vs. abnormal.

VU 403 – Upper Extremity Arterial System – 28 Clock Hours/2.5 Quarter Credit Hours
Prerequisite: Completion of Quarter I, II, VU 401, VU 400, and VU 402 courses with a "C" or better is required. Concurrent enrollment is required with all Quarter III VU courses.
Upper extremity arterial vascular protocols are the main focus of this course. Vascular hemodynamics and physical principles are reviewed and practiced. Scanning skills and techniques are taught to recognize the normal and abnormal anatomy and disease (and disease processes) of the upper extremities.

VU 403L – Upper Extremity Arterial System Lab – 28 Clock Hours/1 Quarter Credit Hour
Prerequisite: Completion of Quarters I, II, VU 401, VU 400, and VU 402 courses with a "C" or better is required. Concurrent enrollment is required with all Quarter III VU courses.
This course will review Doppler sonography within the lab setting. Students will learn techniques and skills for optimizing the upper arterial vascular examination. Students will be taught upper arterial extremity protocols. Indirect assessment of the arteries will also be introduced and taught with the lab's ABI machine. This will introduce and prepare students for peripheral vascular disease.

VU X01 – Clinical 1 – 400 Clock Hours/13 Quarter Credit Hours
Prerequisite: Completion of courses in preceding Quarters with a "C" or better.
VU X01 is twelve weeks of Level 1 externship, integrated within VU *Quarter* courses. Externship expectations will vary depending on the externship site assignment for each student. This allows the student to relate theory to practice in a supervised situation.

The student's ability to perform correct protocols and acquire effective patient diagnostic information is evidenced by meeting specific objectives and competencies in each clinical specialty area. Level 1 competency evaluation will be signed off by clinical instructors on Trajecsys and reviewed by the clinical coordinator.

A Clinical Instructor (CI) Preceptor Handbook is provided for each site supervisor. The handbook guides the CI and department staff regarding the expectations of the ultrasound extern. VU X01 also consists of assignments on Moodle for ARDMS preparation.

The emphasis will be on the SPI preparation to encourage students in VU X01 to take the ARDMS SPI exam before graduation. There are virtual labs on Moodle that can be used if clinical site assignments are unavailable for reasons determined by the clinical site and the school. The clinical coordinator may give virtual lab assignments for extra learning opportunities or make-up assignments.

VU X02 – Clinical 2 – 400 Clock Hours/13 Quarter Credit Hours
Prerequisite: Completion of courses in preceding Quarters with a "C" or better.
VU X02 is twelve weeks of Level 2 externship, integrated within VU *Quarter* courses. Externship expectations will vary depending on the externship site assignment for each student. This allows the student to relate theory to practice in a supervised situation.

The student's ability to perform correct protocols and acquire effective patient diagnostic information is evidenced by meeting specific objectives and competencies in each clinical specialty area. Level 2 competency evaluation will be signed off by clinical instructors on Trajecsys and reviewed by the clinical coordinator.

A Clinical Instructor (CI) Preceptor Handbook is provided for each site supervisor. The handbook guides the CI and department staff regarding the expectations of the ultrasound extern. VU X02 also consists of assignments on Moodle for ARDMS preparation.

The emphasis will be on the SPI preparation to encourage students in VU X02 to take the ARDMS SPI exam before graduation. There are virtual labs on Moodle that can be used if clinical site assignments are unavailable for reasons determined by the clinical site and the school. The clinical coordinator may give virtual lab assignments for extra learning opportunities or make-up assignments.

Associate of Science in Magnetic Resonance Imaging (A.S. in MRI) Courses – Blended Program

MR 001 – Introduction to MRI I – 60 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
This is the first of two (2) courses introducing students to the MRI training program and preparing them for clinical, which begins in the fourth week, ensuring safety in the practice of MRI technology. This course will give the student an overview of Magnetic Resonance Imaging and Safety. Program policies and student responsibilities will be outlined.
The fundamental principles of MRI, equipment, and terminology will be introduced. The role of the technologist in maintaining patient safety and comfort and coworkers' safety is discussed. A brief introduction to imaging parameters and the clinical application of MRI is included. The student will be introduced to the basic setup for most routine MRI procedures.

MR 002 – Introduction to MRI II – 60 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of MR 001 with a "C" or better.
This is the second of two (2) courses introducing students to the MRI training program and preparing them for clinical, which begins in the fourth week, ensuring safety in the practice of MRI technology. This course will give the student an overview of Magnetic Resonance Imaging and Safety. Program policies and student responsibilities will be outlined.
The fundamental principles of MRI, equipment, and terminology will be introduced. The role of the technologist in maintaining patient safety and comfort and coworkers' safety is discussed. A brief introduction to imaging parameters and the clinical application of MRI is included. The student will be introduced to the basic setup for most routine MRI procedures.

MR 102 – Medical Terminology I – 18 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: None
This course introduces the student to medical and pathological terms related to specific body systems. Through lectures, discussions, demonstrations, visual aids, and self-study, the student will develop knowledge and understanding of the professional language to function and communicate effectively with other medical team members.

MR 103 – Physical Principles of MRI – 54 Clock Hours/5 Quarter Credit Hours
Prerequisite: None
This unit provides the student with a comprehensive overview of MR imaging principles. The subjects are formatted in individual outlines and sequenced according to the level of knowledge desired. Topics include the history of MR, nuclear MR signal production, tissue characteristics, pulse sequencing, imaging parameters/options, and image formation.

MR 104 – Patient Care – 36 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: None
This course is designed to provide the basic concepts of patient care, including consideration for the patients' and families' physical and psychological needs. Routine and emergency patient care and infection control procedures utilizing standard precautions will be described. The role of the MRI technologist in patient education will be identified, including ethics, communication, and age-appropriate care.

MR 111 – MRI Clinical I – 264 Clock Hours/8.5 Quarter Credit Hours
Prerequisite: None
This course allows students to practice the skills necessary to obtain high-quality MR images, objectively alter protocols based on patient pathology or physical condition, identify image quality problems, and make appropriate corrections. The clinical is conducted at a clinical facility after or with didactic instruction. Activities include demonstration and observation, after which the student assists in performing the activity.

The student can perform the activity under direct supervision when satisfactory proficiency is apparent. When both the student and instructor are satisfied with the student's proficiency, the student will perform studies under indirect supervision to gain experience and expertise in MR imaging.

This course presents a progression in competency levels in clinical performance objectives and competency exams. The student will have access to the facilities, personnel, examinations, and educational materials to achieve the course objectives competently.

MR 201 – Sectional Anatomy II – 24 Clock Hours/2 Quarter Credit Hours
Prerequisite: None
This course studies human anatomy in axial, sagittal, and coronal planes. Other imaging planes are studied when relevant for demonstrating anatomy in specific regions. Correlation to MRI is practiced in this course. Bony, muscular, vascular, organs, and soft tissues of the following anatomical regions are studied: the central nervous system (brain and spine), other structures in the head, soft tissue neck, musculoskeletal, cardiovascular, thorax, abdomen, and pelvis.

MR 202 – Medical Terminology II – 18 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: None
This course introduces the student to medical and pathological terms related to specific body systems. Through lectures, discussions, demonstrations, visual aids, and self-study, the student will develop knowledge and understanding of the professional language to function and communicate effectively with other medical team members.

MR 203 – MRI Protocols and Procedures I – 42 Clock Hours/4 Quarter Credit Hours
Prerequisite: None
This course provides students with imaging techniques for the CNS, neck, thorax, musculoskeletal system, and abdominopelvic regions. Students will learn the specific clinical application, available coils, their use, considerations in the scan sequences, specific protocol choices (i.e., slice thickness, phase direction, flow compensation), and positioning criteria.

Anatomical structures, the plane that best demonstrates anatomy, and signal characteristics of normal and abnormal structures will be discussed. Pharmacology, as it pertains to MRI, will be discussed.

MR 204 – MRI Safety – 36 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: None
This course introduces the basic principles of MR safety and covers the basic concepts of patient management. Educating patients and ancillary staff on magnet safety is also presented. Patient and magnet-related emergencies represent a unique situation for an MR technologist. The recommended procedures and responsibilities of the technologist will be discussed in these situations. This content also covers MR contrast agents.

This introduction provides basic knowledge of MR safety, patient preparation, and monitoring of patients in the MR suite. This information enables the student to communicate better with the healthcare team to ensure patients' safety. Health effects and safety issues are important aspects of this diagnostic modality.

MR 211 – MRI Clinical II – 252 Clock Hours/8 Quarter Credit Hours
Prerequisite: None
This course allows students to practice the skills necessary to obtain high-quality MR images, objectively alter protocols based on patient pathology or physical condition, identify image quality problems, and make appropriate corrections. The clinical is conducted at a clinical facility after or with didactic instruction.

Activities include demonstration and observation, after which the student assists in performing the activity. The student can perform the activity under direct supervision when satisfactory proficiency is apparent. When both the student and instructor are satisfied with the student's proficiency, the student will perform studies under indirect supervision to gain experience and expertise in MR imaging.

This course presents a progression in competency levels in clinical performance objectives and competency exams. The student will have access to the facilities, personnel, examinations, and educational materials to achieve the course objectives competently.

MR 301 – Sectional Anatomy III – 24 Clock Hours/2 Quarter Credit Hours
Prerequisite: None
This course studies human anatomy in axial, sagittal, and coronal planes. Other imaging planes are studied when relevant for demonstrating anatomy in specific regions. Correlation to MRI is practiced in this course. Bony, muscular, vascular, organs, and soft tissues of the following anatomical regions are studied: the central nervous system (brain and spine), other structures in the head, soft tissue neck, musculoskeletal, cardiovascular, thorax, abdomen, and pelvis.

MR 302 – Physics I – 31 Clock Hours/3 Quarter Credit Hours
Prerequisite: None
This course provides a comprehensive overview of MR imaging. Topics include instrumentation, magnetism, NMR signal production, tissue characteristics, spatial localization, pulse sequencing, imaging parameters/options, special applications, safety, and quality assurance. Advanced-level training is included, which provides activities related to physical principles and quality assurance procedures.

MR 303 – MRI Protocols and Procedures II – 42 Clock Hours/4 Quarter Credit Hours
Prerequisite: None
This course provides the student with imaging techniques related to the CNS, neck, thorax, musculoskeletal system, and abdominopelvic regions. Students will learn the specific clinical application, available coils, their use, considerations in the scan sequences, specific protocol choices (i.e., slice thickness, phase direction, flow compensation), and positioning criteria.

Anatomical structures, the plane that best demonstrates anatomy, and signal characteristics of normal and abnormal structures will be discussed. The pharmacology of MRI will be discussed.

MR 304 – MRI Pathology in Diagnostic Imaging – 36 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: None
This course familiarizes students with the common pathologies in magnetic resonance imaging and their appearances with various imaging protocols. The course content will include all commonly imaged body systems and areas. The students will use case studies and images of the pathologies to reinforce the lectures from cases they performed or observed during clinical externships. The student will research pathologies and present the research in class.

MR 311 – MRI Clinical III – 252 Clock Hours/8 Quarter Credit Hours
Prerequisite: None
This course allows students to practice the skills necessary to obtain high-quality MR images, objectively alter protocols based on patient pathology or physical condition, identify image quality problems, and make appropriate corrections. The clinical is conducted at a clinical facility after or with didactic instruction.

Activities include demonstration and observation, after which the student assists in performing the activity. The student can perform the activity under direct supervision when satisfactory proficiency is apparent. When the student and instructor are satisfied with the student's proficiency, the student will perform studies under indirect supervision to gain experience and expertise in MR imaging.

This course presents a progression in competency levels in clinical performance objectives and competency exams. The student will have access to the facilities, personnel, examinations, and educational materials to achieve the course objectives competently.

MR 401 – Medicolegal Considerations in Healthcare – 24 Clock Hours/2 Quarter Credit Hours
Prerequisite: None
This course provides a fundamental background in ethics and human diversity. The historical and philosophical basis of ethics and the elements of ethical behavior will be discussed. The student will examine various ethical issues and dilemmas found in clinical practice.

Course activities will include research and analysis on case studies germane to medical imaging. An introduction to legal terminology, concepts, and principles will also be presented. Topics include misconduct, malpractice, legal, and the A.S. IN RT professional standards.

MR 402 – MRI Registry Review – 36 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: None
This course prepares students to pass the required registry board exams to work as MRI Technologists. This course reviews the MRI program. Students will take mock registry board exams. Students will learn effective ways to study and answer questions from the registry.

MR 403 – Physics II – 31 Clock Hours/3 Quarter Credit Hours
Prerequisite: None

This course provides a comprehensive overview of MR imaging. Topics include instrumentation, magnetism, NMR signal production, tissue characteristics, spatial localization, pulse sequencing, imaging parameters/options, special applications, safety, and quality assurance. Advanced-level training is included, which provides activities related to physical principles and quality assurance procedures.

MR 404 – Computers in Imaging and PACS – 24 Clock Hours/2 Quarter Credit Hours
Prerequisite: None
This course gives the student an understanding of radiology's components, principles, and operation of digital imaging systems. The student will learn the principles of digital imaging systems and factors that impact image acquisition, display, archiving, and retrieval of MR images.

MR 411 – MRI Clinical IV – 252 Clock Hours/8 Quarter Credit Hours
Prerequisite: None
This course allows students to practice the skills to obtain high-quality MR images, objectively alter protocols based on patient pathology or physical condition, identify image quality problems, and make appropriate corrections. The clinical is conducted at a clinical facility after or with didactic instruction.

Activities include demonstration and observation, after which the student assists in performing the activity. The student can perform the activity under direct supervision when satisfactory proficiency is apparent. When both the student and instructor are satisfied with the student's proficiency, the student will perform studies under indirect supervision to gain experience and expertise in MR imaging.

This course presents a progression in competency levels in clinical performance objectives and competency exams. The student will have access to the facilities, personnel, examinations, and educational materials to achieve the course objectives competently.

Associate of Science in Nuclear Medicine Technology (A.S. in NM) Courses – Blended, Full Distance Education Program

NM 111 – Patient Care in Nuclear Medicine – 100 Clock Hours/8 Quarter Credit Hours
Prerequisite: None
The course provides an overview of healthcare systems and the role of healthcare workers. Patient care principles and practices, including ECG monitoring, vital signs, blood collection, aseptic technique, and infection control, will be discussed. Content provides concepts of patient education and considerations for the physical and psychological needs of the patient and their family members. An overview of the healthcare system is provided to outline the structure and functions of various departments within the hospital and outpatient setting. Students will achieve CPR certification.

NM 112 – Introduction to the Science of Nuclear Medicine – 100 Clock Hours/10 Quarter Credit Hours
Prerequisite: None
The course will give the student an overview of nuclear medicine department operations and procedures. Students will explore diagnostic and therapeutic procedures with a focus on clinical indications and radiopharmaceutical selection. Nuclear pharmacy concepts, gamma cameras, positron emission tomography (PET), and hybrid imaging equipment will be introduced. An overview of nuclear medicine clinical research and health informatics will be explored.

NM 121 – Radiation Protection & Biology – 75 Clock Hours/7.5 Quarter Credit Hours
Prerequisite: Completion of quarter I with a "C" or better.
The course provides an overview of the principles of radiation protection. The responsibilities of the technologist for patients, personnel, and the public are discussed. Radiation health and safety requirements of federal and state regulatory agencies, accreditation agencies, and medical organizations are included. Principles of radiation interactions with molecules, cells, tissues, and the body, as well as the factors affecting biological response, are

presented, including acute and chronic effects of radiation. The management of a radiation safety program and regulations will be discussed.

NM 122 – Instrumentation in Nuclear Medicine I – 80 Clock Hours/8 Quarter Credit Hours
Prerequisite: Completion of quarter I with a "C" or better.
The course provides students with principles of non-imaging instrumentation used in nuclear medicine. The course focuses on the function, design, and quality control practices for gas-filled detectors, scintillation detectors, pulse-height analyzers, spectrometers, and counting systems. Nuclear counting statistics will be introduced.

NM 123 – Nuclear Physics – 60 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of quarter II with a "C" or better.
Course provides a knowledge of general nuclear physics, atomic structure, and radiation concepts. Modes of radioactive decay, radionuclide and radiopharmaceutical production, interactions of radiation with matter, and radiation units and quantities are included. Decay factors, half-life, and activity calculations will be performed.

NM 131 – Nuclear Procedures I – 95 Clock Hours/8.5 Quarter Credit Hours
Prerequisite: Completion of quarter II with a "C" or better.
The course includes skeletal, pulmonary, and genitourinary imaging procedures. The course will review anatomy, physiology, and pathology for a variety of body systems and how they are imaged in nuclear medicine. Students will learn the radiopharmaceuticals, medications, mechanism of action, and protocols for each procedure and their contraindications. Image review and case studies are included.

NM 132 – Instrumentation in Nuclear Medicine II – 75 Clock Hours/7.5 Quarter Credit Hours
Prerequisite: Completion of quarter II with a "C" or better.
The course provides students with principles of imaging instrumentation used in nuclear medicine. The course focuses on the function, design, and quality control practices for gamma cameras, positron emission tomography (PET), single photon emission computed tomography (SPECT), and hybrid imaging equipment. Digital imaging, tomography, image reconstruction, processing, and image storage will be discussed.

NM 141 – Nuclear Procedures II – 60 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of quarter III with a "C" or better.
The course includes gastrointestinal, central nervous system, endocrine, and cardiac imaging and non-imaging procedures. The course will review anatomy, physiology, and pathology for a variety of body systems and how they are imaged in nuclear medicine. Students will learn the radiopharmaceuticals, medications, mechanism of action, and protocols for each procedure and their contraindications. Image review and case studies are included.

NM 142 – Nuclear Pharmacy – 60 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of quarter III with a "C" or better.
The course provides an overview of the operations and regulations of the nuclear pharmacy and the radiopharmaceuticals used in nuclear medicine. Radiopharmaceutical topics include the production methods, characteristics, and uses of nuclear medicine. Radiation safety regulations are included. Students will complete a project demonstrating knowledge of nuclear pharmacy operations and practices.

NM 143 – Principles of CT in Nuclear Medicine – 70 Clock Hours/7 Quarter Credit Hours
Prerequisite: Completion of quarter IV with a "C" or better.
The course provides students with principles related to computed tomography (CT) imaging. This course provides an overview of CT equipment, applications, quality control, and injection techniques. Students will learn basic scanning parameters and principles of image quality. Mathematical equations specific to CT are included.

NM 250C – Clinical Practice I – 128 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of quarter IV with a "C" or better.

Clinical experiences are designed to provide patient care and assessment, competent performance of diagnostic and therapeutic nuclear medicine imaging procedures, and total quality management. The concepts of team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Levels of competency ensure the patient's well-being before, during, and following the imaging procedure.

NM 251 – Cross-Sectional Anatomy – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of quarter IV with a "C" or better.
The course provides entry-level nuclear medicine students with principles related to sectional anatomy. Course content will provide an overview of the body's transverse, coronal, oblique, and sagittal sectional anatomy. Anatomical landmarks and normal versus abnormal anatomy and pathological processes will be reviewed. Correlations between 3D, CT, MRI, and PET images are explored.

NM 252 – Principles of PET in Nuclear Medicine – 60 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of quarter IV with a "C" or better.
The course provides students with principles related to positron emission tomography (PET) and PET hybrid imaging techniques in computed tomography (CT) and magnetic resonance imaging (MRI). This course provides instruction in PET radionuclide production, physics, instrumentation, and image fusion. Students will learn the oncologic, neurologic, inflammation/infection, and cardiac applications of PET imaging.

NM 253 – Pharmacology, Drug Administration, and Venipuncture – 54 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of quarter IV with a "C" or better. BLS class completion with current certification.
The course provides basic concepts of pharmacology, venipuncture techniques, and administering diagnostic contrast agents and intravenous medications. Students will recognize patient and scenario-specific risks, medication precautions, and contraindications. Preparation and monitoring techniques for medication administration are emphasized. Students will perform venipuncture on a virtual simulator.

NM 260C – Clinical Practice II – 376 Clock Hours/12.5 Quarter Credit Hours
Prerequisite: Completion of quarter V with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of diagnostic and therapeutic nuclear medicine imaging procedures, and total quality management. The concepts of team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Levels of competency ensure the patient's well-being before, during, and following the imaging procedure.

NM 270C – Clinical Practice III – 352 Clock Hours/11.5 Quarter Credit Hours
Prerequisite: Completion of quarter VI with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of diagnostic and therapeutic nuclear medicine imaging procedures, and total quality management. The concepts of team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Levels of competency ensure the patient's well-being before, during, and following the imaging procedure.

NM 271 – Nuclear Procedures III – 36 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: Completion of quarter V with a "C" or better.
The course includes nuclear oncology, infection and inflammation, nuclear medicine therapies, and miscellaneous imaging and non-imaging procedures. The course will review anatomy, physiology, and pathology related to these procedures. Students will learn the radiopharmaceuticals, medications, mechanism of action, and protocols for each procedure and their contraindications. Image review and case studies are included. An overview of image artifacts, normal and altered biodistribution, and normal and abnormal variants, as well as effects of protocol deviations for all nuclear medicine procedures, will be included.

NM 280C – Clinical Practice IV – 376 Clock Hours/12.5 Quarter Credit Hours
Prerequisite: Completion of quarter VII with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of diagnostic and therapeutic nuclear medicine imaging procedures, and total quality management. The concepts of team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Levels of competency ensure the patient's well-being before, during, and following the imaging procedure.

NM 281 – Nuclear Medicine Capstone – 36 Clock Hours/3.5 Quarter Credit Hours
Prerequisite: Completion of quarter VII with a "C" or better.
The course provides preparation for entry into the workforce. A comprehensive review of the program curriculum is included. Students will complete mock registry board exams. Students will be introduced to continuing education programs. Students will complete a capstone project.

Associate of Science in Nursing (ADN) Courses – Blended Program

RN 100 – Fundamentals of Nursing Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 101. Failure in one paired course equals failure in both paired courses.
This course introduces professional nursing. Content includes a brief history of nursing, including the roles and responsibilities of the health care team. The provision of a standard of care consistent with legal, ethical, and regulatory guidelines and ANA Standards of Practice are emphasized.

Verbal communication skills, informatics, evidence-based practice, safety, and developing a patient-centered therapeutic nurse-client relationship are fostered. Students are taught the nursing process and nursing diagnosis to develop a nursing care plan.

RN 101 – Fundamentals of Nursing Clinical and Lab – 157.5 Clock Hours/3.5 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 100. Failure in one paired course equals failure in both paired courses.
This course integrates concepts, theories, and skills fundamental to nursing practice. Students will use the nursing process to plan and provide for adult patients' cultural, physiological, social, psychological, and spiritual needs with health disruptions.

RN 102 – Health Assessment Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 103. Failure in one paired course equals failure in both paired courses.
This course focuses on strategies to obtain health histories and physical assessment data for diverse populations across the lifespan. Students are instructed to identify normal and abnormal findings using inspection, palpation, percussion, and auscultation. Health risk prevention and the promotion of optimal health behaviors are also addressed.

RN 103 – Health Assessment Skills Lab – 67.5 Clock Hours/1.5 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 102. Failure in one paired course equals failure in both paired courses.
This course uses health assessment theory to develop the hands-on skills of inspection, palpation, percussion, and auscultation. Laboratory experience includes demonstration, practice, and critique of skill performance.

RN 104 – Fundamentals of Pharmacology – 30 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Students are familiarized with a history of pharmacology, the classification of medications, their actions, application, and nursing considerations. Principles and procedures for the safe administration of medications are

stressed. Basic math and computation of adult and pediatric dosages are included. Actions, interactions, applications, and nursing considerations are addressed.

RN 106 – Pathophysiology – 30 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Pathophysiological changes in acutely ill and chronically ill patients across the lifespan are explored using a systems and inter-systems approach. Identification of pathological changes in assessing patients with major health disruptions; techniques appropriate to patients using a major systems approach; analysis of data and describing intersystem relationships across the life span as a basis for problem-solving in the nursing process. Students are introduced to how genomics offers new possibilities for therapies and treatments for some complex diseases and new diagnostic methods. Basic EKG arrhythmia determination and ABG analysis are included.

RN 180 – Nursing Transition Advanced Placement Theory & Lab Course – 120 Clock Hours/5 Semester Credit Hours
Prerequisite: None
This course introduces students to the roles and responsibilities of the registered nurse and the Associate Degree Nursing Program framework. Emphasis is placed on various roles of the registered nurse, legal and ethical responsibilities, nursing process, critical thinking, and evidence-based practice, delivering competent care to diverse demographics of multicultural clients throughout the lifespan.

Lecture contents include the role of the registered nurse and the care of adult, maternity, and pediatric clients. The lab component of this course focuses on utilizing the nursing process, critical thinking, and applying theory to skills in various patient case scenarios.

The following skills competencies focused on in this course: dosage calculation, assessment, intravenous administrations, central venous access, medication administration, nasogastric feeding, foley catheter insertion, tracheostomy care, and suctioning.

RN 200 – Medical/Surgical I Theory – Introduction to Med/Surg – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 201. Failure in one paired course equals failure in both paired courses.
This course provides basic medical/surgical theory related to endocrine, musculoskeletal, integumentary, and sensory system disorders, perioperative care, and fluid and electrolyte imbalances.

Develop an understanding of the dynamic sequence of biological, psychological, and sociological changes in older adulthood. Usual growth and development patterns and disruption in critical periods of development are presented and help the development of nursing insight that will enable safe, effective, patient-centered care.

RN 201 – Medical/Surgical I Clinical – Introduction to Med/Surg – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 200. Failure in one paired course equals failure in both paired courses.
This course applies the theoretical content of patient-centered care of patients with medical-surgical conditions. Emphasis is on care planning, assessment, teaching, and clinical interventions to promote healthy outcomes for patients.

RN 202 – Medical/Surgical II Theory – Intermediate Med/Surg – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 203. Failure in one paired course equals failure in both paired courses.
This course provides basic medical/surgical theory related to endocrine, gastrointestinal, genitourinary, and hematology problems in cancer patients and palliative care. Develop an understanding of the dynamic sequence of biological, psychological, and sociological changes in older adulthood. Usual growth and development patterns and disruption in critical periods of development are presented and help the development of nursing insight that

will enable safe, effective, patient-centered care.

RN 203 – Medical/Surgical II Clinical – Intermediate Med/Surg – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 202. Failure in one paired course equals failure in both paired courses.
This course applies the theoretical content of patient-centered care of patients with medical-surgical conditions. Emphasis is on care planning, assessment, teaching, and clinical interventions to promote healthy outcomes for patients.

RN 300 – Maternal Newborn Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 301. Failure in one paired course equals failure in both paired courses.
The course covers comprehensive maternal and newborn care, beginning with preconception planning and including risks in pregnancy and postpartum, maternal and newborn complications, male and female reproductive problems and needs, and family needs and problems during the maternity cycle. Concepts of nutrition, cultural variations, and the safety of mothers and newborns are integrated. Therapeutic use of drugs during pregnancy, labor, and delivery, and the immediate postpartum period are included.

RN 301 – Maternal Newborn Clinical – 67.5 Clock Hours/1.5 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 300. Failure in one paired course equals failure in both paired courses.
This course is taught at a clinical site, applying the theoretical content of patient-centered care of mothers and newborns. The emphasis is on assessment, teaching, and clinical interventions to promote healthy outcomes for families.

RN 302 – Care of Children Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 303. Failure in one paired course equals failure in both paired courses.
This course covers in-depth identification of various diseases affecting the child through young adulthood, including physical and developmental maturation. Cultural variations and family interactions are explored. Disease prevention, health maintenance, and appropriate therapeutic interventions such as pharmacologic agents and nutrition are included.

RN 303 – Care of Children Clinical – 67.5 Clock Hours/1.5 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 302. Failure in one paired course equals failure in both paired courses.
This course is taught at a clinical site, applying the theoretical content into practice with attention to patient-centered, quality care. Interaction with family members facilitates the student's ability to recognize family dynamics and their effects on the developmental process. Advanced skills necessary to care for pediatric patients are achieved through simulation. The application of the nursing process to optimize patient and family outcomes is emphasized.

RN 304 – Medical/Surgical III Theory – Advanced Med/Surg – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 305. Failure in one paired course equals failure in both paired courses.
This course provides basic medical/surgical theory related to respiratory, cardiac, neurologic, and musculoskeletal disorders. Develop an understanding of the dynamic sequence of biological, psychological, and sociological changes in older adulthood. Usual growth and development patterns and disruption in critical periods of development are presented and help the development of nursing insight that will enable safe, effective, patient-centered care.

RN 305 – Medical/Surgical III Clinical – Advanced Med/Surg – 90 Clock Hours/2 Semester Credit Hours

Prerequisite: None
Corequisite: This course is paired with RN 304. Failure in one paired course equals failure in both paired courses.
This course is taught at a clinical site, integrating the practical application of advanced medical/surgical theory to care for selected patients with multiple health disruptions. Students apply the nursing process to optimize patient outcomes.

RN 400 – Mental Health Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 401. Failure in one paired course equals failure in both paired courses.
This course addresses theories and principles of psychiatric nursing. Biopsychosocial foundations of behavior, communication, and psychopharmacology are emphasized. Patient relationships and the use of effective and ineffective communication are addressed. The course studies the nurse's role in the prevention and early identification of psychiatric disorders in children, adolescents, adults, and older adults and the treatment modalities of mental illness and organic brain syndromes.

RN 401 – Mental Health Clinical – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 400. Failure in one paired course equals failure in both paired courses.
This course is taught at clinical sites, applying theory into clinical practice in the care of selected patients who may experience psychological stress, neurobiological disorders, and high-risk situations such as homelessness, family violence, child abuse, HIV, and post-traumatic stress syndrome. Students apply the nursing process to optimize patient outcomes.

RN 402 – Medical/Surgical IV Theory – Complex Med/Surg & Leadership – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 403. Failure in one paired course equals failure in both paired courses.
This course incorporates previous medical-surgical nursing theory emphasizing the integration of pathophysiology, nutrition, pharmacology, and psychosocial components of safe and individualized care for patients with complex medical-surgical health disruptions. Focus on holistic care for burns, heart failure, acute respiratory distress, shock, multiple organ dysfunction, and traumatic brain injury. Leadership and management in nursing are explored as they relate to managing complex medical-surgical health alterations.

RN 403 – Medical/Surgical IV Clinical – Complex Med/Surg & Leadership – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 402. Failure in one paired course equals failure in both paired courses.
This course is taught at a clinical site, integrating the practical application of advanced medical/surgical theory to care for selected patients with multiple health disruptions. Students apply the nursing process to optimize patient outcomes.

Associate of Science in Occupational Therapy Assistant (A.S. in OTA) Courses – Blended Program
OTA 100 – Principles of Occupational Therapy – 45 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of quarter I with a "C" or better.
This course examines the development of occupational therapy as a profession. Occupational therapy will be investigated from the perspective of its historical and cultural context, including philosophy and social movements, political and economic influences, and the rise of American medicine.

The course will illustrate how the areas and methods of occupational therapy training/education and practice have changed over time. Occupational therapy conceptual models and frames of reference will be examined and practiced.

Emphasis will be placed on the use of the OTPF 4 and its relationship with the ICF. Occupational science origins, development, and impact on occupational therapy daily practice, will be addressed.

OTA 200 – Therapeutic Use of Occupations – 45 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of quarters I and II with a "C" or better.
This course explores the use of activity analysis and the various occupations or activities used as therapeutic interventions in occupational therapy. The course emphasizes awareness of activity demands, contexts, adapting, grading, and safe implementation of occupations or activities. The student will apply an understanding of the OTPF4 through the identification and analysis of a variety of occupations or activities designed to enhance occupational performance specific to infants through adolescent populations. The learner will also analyze and discuss many of the theoretical perspectives commonly used in occupational therapy practice with a focus on occupation-based models and their implementation in individuals and groups. The overarching theme of the course is the importance of occupation in the promotion of health and the prevention of disease and disability.

OTA 210 – Neurosciences for the Occupational Therapy Assistant – 30 Clock Hours/2 Quarter Credit Hours
Prerequisite: Completion of quarters I and II with a "C" or better.
This course introduces students to basic knowledge and current advances in neuroscience, including the basics of neuroanatomy and neurophysiology. Students gain an understanding and appreciation of the relevance of neuroscience to occupational therapy practice and an understanding of the Body Systems and Body Functions that contribute to human occupational performance. Emphasis is placed on neuroplasticity and the neurological basis for intervention techniques used in our practice for clients with the most common neurological conditions treated by occupational therapy. The positive and negative effects of medications on rehabilitation will also be discussed.

OTA 220 – Health Care Management in Occupational Therapy – 45 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of quarters I and II with a "C" or better.
Delineate the roles of the occupational therapy personnel; demonstrate legal and documentation skills; give examples of reimbursement systems; articulate the requirements for certification and licensure; explain quality assurance; apply ethical standards in practice; summarize the roles of the healthcare team and differentiate levels of supervision.

This course discusses pathophysiological changes in acutely ill and chronically ill patients across their lifespans using a system and inter-systems approach.

The course covers identifying pathological changes in assessing patients with major health disruptions, techniques appropriate to patients using a major systems approach, analysis of data, and description of intersystem relationships across the life span as a basis for problem-solving the nursing process.

Basic EKG, arrhythmia determination, and ABG analysis are included.

OTA 230 – Occupational Performance in Mental Health: Role of the Occupational Therapy Assistant – 75 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of quarters I and II with a "C" or better.
The overall purpose of this course is to prepare the student to provide occupation-based interventions that address the psychosocial needs of clients across the lifespan. The most common mental health disorders, how they impact occupation and evidence-based interventions will be studied. Students will develop an understanding of safety, group dynamics, phases of group development, group roles, conflict resolution, problem-solving, and therapeutic groups. Students will learn and practice individual and group interventions across the lifespan.

OTA 240 – Fieldwork Level I: Occupational Performance in Mental Health – Role of the Occupational Therapy Assistant – 40 Clock Hours/1 Quarter Credit Hour

Prerequisite: Completion of quarters I and II.
Fieldwork education is a crucial part of professional preparation and is best integrated as a component of the curriculum design. The fieldwork experience is designed to promote professional reasoning and reflective practice, transmit the values and beliefs that enable ethical practice, and develop professionalism and competence in career responsibilities.

The experience should provide the student with the opportunity to carry out professional responsibilities under the supervision of qualified personnel serving as a role model. (2023 ACOTE Standard C.1.0. Fieldwork Education).

Through Level I Fieldwork experiences, the student will be introduced to clinical practice for individuals with mental health conditions and dysregulated behaviors that limit or affect engagement in occupations. As a participant observer, the student will integrate academic experiences with the Occupational Therapy (OT) process in settings serving clients with a variety of psychosocial challenges and degrees of disability.

OTA 300 – Business Development and Leadership for the Occupational Therapy Professional – 55 Clock Hours/5.5 Quarter Credit Hours
Prerequisite: Completion of quarters I, II, and III with a "C" or better.
This course is designed to develop and improve the leadership skills each person possesses. Areas from goal setting to team building to personal relations to problem-solving will be covered. Learn what leadership is all about by learning about your own leadership style, developing goal-setting skills, communication skills, decision-making skills, teamwork, and much more.

You will develop your leadership skills further by studying time and stress management, parliamentary procedure, peer pressure, self-confidence, assertiveness, and a positive attitude. This course will have as a final product a small business plan created by students.

OTA 310 – Human Structure and Function for the Occupational Therapy Assistant – 30 Clock Hours/2 Quarter Credit Hours
Prerequisite: Completion of quarters I, II, and III with a "C" or better.
This course provides students with an introduction to human movement and the biomechanics of the human body. Emphasis on the musculoskeletal system, including skeletal structures, muscles, and nerves, and biomechanical assessment procedures will be studied. This course will provide a fundamental understanding of the human structure and function in order to assess normal motion and its underlying client factors for thorough activity analysis of desired occupations.

OTA 320 – Occupational Performance from Birth to Adolescence – Role of the Occupational Therapy Assistant – 75 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of quarters I, II, and III with a "C" or better.
Throughout this course, students have the opportunity to explore the occupational performance of children and adolescents with typical and non-typical development. This course also presents the theoretical foundations, conceptual models, and frames of reference of occupational therapy in pediatric practice, with its focus on family-centered practice as it relates to treatment objectives and implementation.

Conditions and issues related to various settings in pediatric practice are discussed; documentation concepts, including but not limited to daily notes and educational materials, are discussed and practiced. Hands-on opportunities during laboratories to practice treatment techniques and equipment are included.

Typical and atypical development are discussed within the context of community, family, and school environments. Students explore occupational therapy processes with children and youth while learning evidence-based, occupational-based, and family-centered practice, as well as clinical guidelines and clinical reasoning skills.

OTA 330 – Fieldwork Level I: Occupational Performance from Birth to Adolescence – Role of the Occupational Therapy Assistant – 40 Clock Hours/1 Quarter Credit Hour

Prerequisite: Completion of quarters I, II, and III with a "C" or better.

Fieldwork education is a crucial part of professional preparation and is best integrated as a component of the curriculum design. The fieldwork experience is designed to promote professional reasoning and reflective practice, transmit the values and beliefs that enable ethical practice, and develop professionalism and competence in career responsibilities. The experience should provide the student with the opportunity to carry out professional responsibilities under the supervision of qualified personnel serving as a role model. *(2023 ACOTE Standard C.1.0. Fieldwork Education)*

Through Level I Fieldwork experiences, the student will be introduced to clinical practice for infants, children, and adolescents displaying normal development and comparisons with those in the pediatric and/or adolescent population with developmental conditions that limit or affect engagement in occupations. As a participant observer, the student will integrate academic experiences with the Occupational Therapy (OT) process in settings serving infant, child, and adolescent clients with a variety of occupational challenges and degrees of disability.

OTA 400 – Occupational Performance for Adults and the Elderly – Role of the Occupational Therapy Assistant – 75 Clock Hours/6 Quarter Credit Hours

Prerequisite: Completion of quarters I, II, III, and IV with a "C" or better.

This course will introduce students to the occupational therapy process for younger and older adults with physical dysfunction who experience difficulties with everyday occupations. Students will be prepared to deliver care in physical rehabilitation to these populations with different conditions in various current practice settings [e.g., hospital (acute, sub-acute), community (outpatient, home, and long-term care)], and service delivery models.

Students will learn relevant evidence-supported theoretical perspectives, models and frames of reference, evidence-based practice literature, and clinical guidelines in physical rehabilitation. This practice course will help students with client-centered, evidence-based, and ethical decision-making in rehabilitation.

OTA 410 – Fieldwork Level I: Occupational Performance for Adults and the Elderly – Role of the Occupational Therapy Assistant – 40 Clock Hours/1 Quarter Credit Hour

Prerequisite: Completion of quarters I, II, III, and IV with a "C" or better.

Fieldwork education is a crucial part of professional preparation and is best integrated as a component of the curriculum design. The fieldwork experience is designed to promote professional reasoning and reflective practice, transmit the values and beliefs that enable ethical practice, and develop professionalism and competence in career responsibilities.

The experience should provide the student with the opportunity to carry out professional responsibilities under the supervision of qualified personnel serving as a role model. (2023 ACOTE Standard C.1.0. Fieldwork Education)

Through Level I Fieldwork experiences, the student will be introduced to clinical practice for adults and older adults with physical dysfunctions that limit or affect engagement in occupations. As a participant observer, the student will integrate academic experiences with the Occupational Therapy (OT) process in settings serving adult and older adult individuals with physical dysfunction in a variety of occupational challenges and degrees of disability.

OTA 420 – Occupational Performance for the Well Elder – Role of the Occupational Therapy Assistant – 60 Clock Hours/4.5 Quarter Credit Hours

Prerequisite: Completion of quarters I, II, III, and IV with a "C" or better.

Students will draw on experience and knowledge gained throughout the curriculum and will explore the role of occupational therapy while providing services to the well elderly, especially in influencing and maintaining the

health, well-being, and quality of life of those who experience age-related changes and/or manage chronic disease conditions.

We will address the occupational therapy evaluation done by the OTR and the OTA therapeutic interventions used with his population. Students will examine topics within public health and epidemiology and expand their knowledge of the occupational therapist's capacity to prevent disability and activity limitations and to promote health, participation, and social inclusion.

Policies that impact this demographic group will also be analyzed for their contribution to health and participation inequities. Implementation in individuals and groups. The overarching theme of the course is the importance of occupation in the promotion of health and the prevention of disease and disability.

OTA 430 – Fieldwork Level I: Occupational Performance for the Well Elder – Role of the Occupational Therapy Assistant – 40 Clock Hours/1 Quarter Credit Hour
Prerequisite: Completion of quarters I, II, III, and IV with a "C" or better.
Fieldwork education is a crucial part of professional preparation and is best integrated as a component of the curriculum design. The fieldwork experience is designed to promote professional reasoning and reflective practice, transmit the values and beliefs that enable ethical practice, and develop professionalism and competence in career responsibilities. The experience should provide the student with the opportunity to carry out professional responsibilities under the supervision of qualified personnel serving as a role model. (2023 ACOTE Standard C.1.0. Fieldwork Education)

Through Level I Fieldwork experiences, the student will be introduced to occupational therapy practice for elderly individuals to promote health and wellness, prevent or minimize the effects of acute and chronic diseases, and maximize independence in daily activities. As a participant observer, the student will integrate academic experiences with the Occupational Therapy (OT) process in a geriatric setting.

OTA 500 – Emerging Practices and Specialties for the Occupational Therapy Professional – 40 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of quarters I, II, III, IV, and V with a "C" or better.
This course will introduce students to the occupational therapy-wide variety of clinical and non-clinical practice specialties and certifications in occupational therapy, as well as the exploration of emerging clinical and non-clinical practices potentially available in the future of our profession. We will emphasize the basic premises of our profession: occupational-centered, evidence-based, and client-centered as the common denominator for emerging practices. During the course, students will explore and reflect on how emerging occupational therapy practices in different settings can/could meet the needs of individuals, groups, and communities as well as maintain their well-being.

OTA 510 – Fieldwork Level IIA: Pediatrics and Adolescent – 320 Clock Hours/10.5 Quarter Credit Hours
Prerequisite: Completion of quarters I, II, III, IV, and V with a "C" or better.
The goal of Level II fieldwork is to develop competent, entry-level generalist occupational therapy assistants. Level II fieldwork is an integral part of the program's curriculum design, which includes in-depth experience in delivering occupational therapy services to clients, focusing on the application of purposeful and meaningful occupation. It is recommended that the student be exposed to a variety of clients across their lifespan and in a variety of settings. (2023 ACOTE Standard C.1.0. Fieldwork Education)

This course is the first fieldwork level II rotation, which concentrates on the application of knowledge and skills for the Occupational Therapy Assistant student. In conjunction with 2023 ACOTE Standard C.1.0. Fieldwork Education, the student will complete 8 weeks of full-time supervised fieldwork in a setting uniquely different from OTA 600, Fieldwork Level IIB. The student will work with individuals towards the early portion of the lifespan, pediatrics, and/or adolescent clients/patients with physical dysfunction and/or psychosocial issues.

OTA 600 – Fieldwork Level IIB: Adults and Older Adults – 320 Clock Hours/10.5 Quarter Credit Hours
Prerequisite: Completion of quarters I, II, III, IV, V, and VI with a "C" or better.
The goal of Level II fieldwork is to develop competent, entry-level generalist occupational therapy assistants. Level II fieldwork is an integral part of the program's curriculum design, which includes in-depth experience in delivering occupational therapy services to clients, focusing on the application of purposeful and meaningful occupation. It is recommended that the student be exposed to a variety of clients across their lifespan and in a variety of settings. (2023 ACOTE Standard C.1.0. Fieldwork Education)

This course is the second fieldwork level II rotation, which concentrates on the application of knowledge and skills for the Occupational Therapy Assistant student. In conjunction with 2023 ACOTE Standard C.1.0. Fieldwork Education, the student will complete 8 weeks of full-time supervised fieldwork in a setting uniquely different from OTA 510, Fieldwork Level IIA.

The student will work with individuals towards the middle and latter half of their lifespan, adult and/or older adult clients/patients with physical dysfunction and/or psychosocial issues.

OTA 610 – Occupational Therapy Assistant Preparation for the National Certification Exam – 20 Clock Hours/2 Quarter Credit Hours
Prerequisite: Completion of quarters I, II, III, IV, V, and VI with a "C" or better.
The course will prepare students to take the National Board Certification of Occupational Therapy (NBCOT) exam. The student will learn test-taking strategies, apply clinical and didactic knowledge to case study exam questions, and take practice exams.

<u>Associate of Science in Physical Therapist Assistant (A.S. in PTA) Courses – Blended Program</u>

PTA 100 – Introduction to Physical Therapist Assistant – 22 Clock Hours/2 Quarter Credit Hours
Prerequisite: None
This course introduces the Physical Therapist Assistant's role and scope of practice. Emphasis will be placed on educational preparation, a historical overview of physical therapy in the healthcare system, professional affiliations, the structure and function of physical therapy services, ethical and legal issues in healthcare, documentation, and communication. This course also includes an introduction to a self-study program in medical terminology and HIPAA regulations training.

PTA 110 – Fundamental PTA procedures with lab – 77 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course begins with patient handling skills and the continuation of documentation. Students practice and develop skills in gathering data for documentation necessary for assessing patient response to physical therapy while under the direction and supervision of a physical therapist. Students will acquire skills in data collection, tests and measurements, patient handling, assistive devices, guarding, transfers, and range of motion.

PTA 120 – Clinical Kinesiology with lab – 77 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course provides knowledge of the principles of mechanics and musculoskeletal anatomy and how they relate to human motion and the field of physical therapy. The concepts of locomotion, forces, and levers are introduced. Topics include muscle origins, insertions, and actions.

Laboratory experiences correlate to the lectures and include manual muscle testing and goniometry. Students will be expected to achieve competency on a given list of skills. Part 1 covers the lower extremity. Part II covers the upper extremity. This course is aligned by a body system with PTA 220.

PTA 130 – Pathology – 44 Clock Hours/4 Quarter Credit Hours
Prerequisite: None

This course provides knowledge of disease processes, systemic disorders, guidelines, precautions, and contraindications for physical therapy interventions.

PTA 210 – Procedures II with lab – 66 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of Term 1 with "C" or better.
This course introduces the use and application of physical agents, soft tissue interventions, and electrotherapies in physical therapy. The practice of treatment techniques is emphasized through laboratory time. Students will be expected to achieve competency on a given list of skills.

PTA 220 – Orthopedic Management – 66 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of Term 1 with "C" or better.
This course prepares the PTA student to address orthopedic-related conditions commonly seen in Physical Therapy. Basic exercise principles and their application are covered with laboratory discussion, demonstration, and practice. Students will be expected to achieve competency on a given list of skills. Part 1 covers the lower extremity, and Part II covers the upper extremity. This course is aligned by a body system with PTA 120.

PTA 222 – Patient Care Skills I – 22 Clock Hours/1 Quarter Credit Hour
Prerequisite: Completion of Term 1 with "C" or better.
This lab course emphasizes the practical combination of patient pathologies covered in concurrent and previous courses. Students develop interventions from case scenarios and plans of care. Group participation and student-to-student assistance fostering communication and independence are encouraged to prepare for the coming clinical experience. Students develop clinical problem-solving skills in orthopedic conditions, modalities, patient handling, therapeutic exercise, and other pathologies presented. Students will be expected to achieve competency on a given list of skills.

PTA 225 – Clinical Education I – 184 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of Term 2 didactic coursework with a "C" or better.
This is the first integrated clinical experience allowing students to further their exposure to physical therapy practice in the clinical environment and apply those skills that the student has tested proficient in before the clinical experience and that the Clinical Instructor deems appropriate. Students will be at the clinical facility full-time for four (4) weeks and three (3) days.

PTA 226 – Clinical Education I Seminar – 11 Clock Hours/1 Quarter Credit Hour
Prerequisite: Completion of PTA 225 with "Pass."
This course includes case study presentations and reviews the first full-time clinical experience, including billing, reimbursement, and discharge planning.

PTA 230 – Professional Behaviors – 33 Clock Hours/3 Quarter Credit Hours
Prerequisite: Completion of Term 1 with "C" or better.
This course introduces the concept of a multicultural society and how it plays an increased role in the physical therapy clinic. Topics include communication skills, the psychology of disability, health disparities between populations, age differences, ethics and values, and professional development within the healthcare system.

PTA 233 – Patient Care Skills II – 22 Clock Hours/1 Quarter Credit Hour
Prerequisite: Completion of PTA 226 with "C" or better.
This lab course addresses the more complex patient. Case scenarios are used for students to develop skills in applying interventions following the Plan of Care of the supervising physical therapist. Concentration is on the progression and regression of exercises responding to patient performance.

Case studies will demonstrate the PT/PTA relationship and the PTA's responsibility for the Plan of Care. Group participation and student-to-student assistance fostering communication and independence are encouraged to prepare for the coming clinical experience.

PTA 235 – Clinical Education II – 240 Clock Hours/8 Quarter Credit Hours
Prerequisite: Completion of Term 3 didactic coursework with a "C" or better.
This is the second integrated clinical experience designed to allow the student to further their exposure to physical therapy practice in the clinical environment and apply those skills that the student has tested proficient in before the clinical experience and that the Clinical Instructor deems appropriate. Students will be at the clinical facility full-time for six (6) weeks.

PTA 240 – Applied Neurology – 66 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of PTA 226 with "C" or better.
This course builds on neurologically based disabilities commonly seen in physical therapy practice across the lifespan. Common therapeutic interventions for rehabilitation are practiced. The chronic nature of neurologic conditions and their effect on the individual's life will be addressed as they affect the provision of physical therapy. Students will be expected to achieve competency on a given list of skills.

PTA 245 – Clinical Education III – 280 Clock Hours/9 Quarter Credit Hours
Prerequisite: Completion of PTA 280 with "Pass."
This is the third and terminal clinical experience designed to allow the student to further their exposure to physical therapy practice in the clinical environment and apply those skills that the student has tested proficient in before the clinical experience and that the Clinical Instructor deems appropriate. Students will be at the clinical facility full-time for seven (7) weeks.

PTA 250 – Physical Therapy Aspects of Growth, Development, and Aging – 44 Clock Hours/3 Quarter Credit Hours
Prerequisite: Completion of PTA 226 with "C" or better.
This course covers relevant topics and interventions that deal with delivering physical therapy services across the lifespan, including the aging population as a normal process and the common pathologies associated with aging. Emphasis is placed on Cardiovascular and Respiratory conditions, fall prevention, and wound care.

PTA 260 – Selected Topics – 44 Clock Hours/3 Quarter Credit Hours
Prerequisite: Completion of PTA 226 with "C" or better.
This course consists of selected topics in physical therapy to complement prior coursework—required content in Prosthetics and genitourinary conditions. Additional clinical topics may include vestibular, chronic pain, taping, ergonomics, and other contemporary issues encountered in physical therapy delivery systems.

PTA 280 – Senior Seminar – 33 Clock Hours/3 Quarter Credit Hours
Prerequisite: Completion of PTA 235 with "Pass."
This course brings the PTA student's educational and clinical experience full circle. Each student will demonstrate the PTA as an educator by presenting a teaching unit related to an area of interest to prepare for the in-service required during the final clinical experience. Students will explore the effective delivery of physical therapy services. Psychomotor, cognitive, affective, treatment approaches, communication, and documentation will be discussed regarding patient care.

Additional topics pertinent to an entry-level PTA will be presented. These include employment issues, continued professional development, licensure application process, exam preparation strategies, and California PT Practice Acts and Rules and Regulations review.

PTA 290 – Licensure Exam Preparation – 22 Clock Hours/2 Quarter Credit Hours
Prerequisite: Completion of PTA 245 with "Pass."
This course reviews information and testing that will aid the student in preparing to take the NPTE for licensure as a PTA in California. A 16-hour workshop is facilitated by an outside educational company specializing in PTA exam preparation.

Associate of Science in Radiologic Technology (A.S. in RT) Courses – Blended Program

RT 110C – Clinical Practice I – 128 Clock Hours/4 Quarter Credit Hours
Prerequisite: None
Clinical experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

RT 111 – Radiologic Patient Care – 42 Clock Hours/4 Quarter Credit Hours
Prerequisite: None
This course introduces students to basic imaging principles and patient care. Students review medical ethics, pediatrics, and geriatrics patient care. The duties and responsibilities of working in Radiology are also presented, emphasizing communication and relationships. A review of infection control and standard and transmission-based precautions is covered.

RT 112 – Radiation Physics and Exposure – 58 Clock Hours/5 Quarter Credit Hours
Prerequisite: None
The course is designed to teach the nature and characteristics of radiation, x-ray production, and the fundamentals of photon interactions with matter. Content provides basic information about the intensity of the X-ray beam and how technical factors influence it.

RT 113 – Radiographic Procedures I – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course provides the knowledge base to perform standard imaging. Emphasis is placed on basic thoracic viscera, bony thorax, upper limb, and shoulder girdle imaging. Consideration will be given to the production of images of optimal diagnostic quality.

Course methods will incorporate lectures, demonstrations, image analyses, positioning lab practicum, and self-paced study using multimedia programs. Students must demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under direct supervision in the patient care setting.

RT 113L – Radiographic Procedures I Lab – 30 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: None
The course provides the knowledge to perform standard imaging of the respiratory system, bony thorax, and upper extremities. Consideration will be given to the production of images of optimal diagnostic quality.

Course methods will incorporate demonstrations, image analyses, and positioning lab practicum. Students must demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under direct supervision in the patient care setting.

RT 120C – Clinical Practice II – 168 Clock Hours/5.5 Quarter Credits
Prerequisite: Completion of Quarter I with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

RT 121 – Radiation Protection and Biology – 50 Clock Hours/5 Quarter Credit Hours
Prerequisite: Completion of Quarter I with a "C" or better.

The course provides a basic understanding of the principles of Radiobiology and radiation's short-term and long-term effects. This course discusses the effects of radiation at the molecular and cellular levels. In addition, this course provides a better understanding of radiation protection for patients and occupational workers in the healthcare field.

This course describes dose management implementations and the design for radiation protection within radiology. The principles of radiation and dose limits are described to promote safe practices.

RT 122 – Digital Imaging – 52 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter I with a "C" or better.
The course provides a basic understanding of diagnostic radiology's components, principles, and operation of digital imaging systems. Digital Processing, imaging capture, and technical considerations in digital imaging are discussed. Technical factors affecting radiographic quality are outlined and described for proper image analysis. In addition, this course introduces medical informatics and quality management.

RT 123 – Radiographic Procedures II – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter I with a "C" or better.
The course provides the knowledge base necessary to perform standard imaging. Emphasis is on basic imaging of the lower extremities, pelvis, hip, and vertebral column. Consideration will be given to the production of images of optimal diagnostic quality.

Course methods will incorporate lectures, demonstrations, image analyses, positioning lab practicum, and self-paced study using multimedia programs. Students must demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under direct supervision in the patient care setting.

RT 123L – Radiographic Procedures II Lab – 30 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: Completion of Quarter I with a "C" or better.
The course provides a knowledge base for standard bony pelvis, lower extremities, and vertebral column radiographic procedures. Consideration will be given to the production of images of optimal diagnostic quality. Course methods will incorporate demonstrations, image analyses, and positioning lab practicum. Students will be required to demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under the direct supervision of the patient.

RT 130C – Clinical Practice II – 176 Clock Hours/5.5 Quarter Credit Hours
Prerequisite: Completion of Quarter II with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

RT 131 – Radiographic Physics II and Fluoroscopy – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter II with a "C" or better.
The course provides basic information about electricity, magnetism, and electromagnetism and applies these principles to the X-ray circuit. In addition, it provides a knowledge base in radiographic, fluoroscopic, and mobile equipment requirements, function, and design. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects. A minimum of 25 hours of out-of-class work will be assigned.

RT 132 – Ethics and Law in Radiography – 24 Clock Hours/2 Quarter Credit Hours
Prerequisite: Completion of Quarter II with a "C" or better.

The course provides a fundamental background in medical law, ethics, and human diversity. The historical and philosophical basis of ethics and the elements of ethical behavior will be discussed. The student will examine various ethical issues and dilemmas found in clinical practice.

Course activities will include research and analysis on case studies germane to medical imaging. An introduction to legal terminology, concepts, and principles will also be presented. Topics include misconduct, malpractice, legal, and the ASRT professional standards.

RT 133 – Radiographic Procedures III – 45 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter II with a "C" or better.
Content is designed to provide the knowledge base necessary to perform standard imaging. Emphasis is on basic imaging of the Abdomen, Soft-Tissue Neck, Digestive System, and Urinary System. Consideration will be given to the production of images of optimal diagnostic quality.

Course methods will incorporate lectures, demonstrations, image analyses, positioning lab practicum, and self-paced study using multimedia programs. Students must demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under supervision in the patient care setting.

RT 133L – Radiographic Procedures III Lab – 33 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: Completion of Quarter II with a "C" or better.
The course provides a knowledge base necessary to perform standard radiographic procedures of the abdomen. Students will also review the biliary system, genitourinary system, and gastrointestinal tract, and procedures will be done using fluoroscopy and endoscopy. Consideration will be given to the production of images of optimal diagnostic quality.

Course methods will incorporate demonstrations, image analyses, and positioning lab practicum. Students must demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under direct supervision in the patient care setting.

RT 140C – Clinical Practice IV – 192 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of Quarter III with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

RT 142 – Radiographic Pathology – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter III with a "C" or better.
The course provides theories of disease causation and the pathophysiological disorders that compromise healthy systems. Etiology, pathophysiological responses, clinical manifestations, radiographic appearance, and management of alterations in body systems will be presented. Students will be required to write a research paper on medical imaging. They will be encouraged to submit it for consideration in the annual student competition held by the American Society of Radiologic Technologists.

RT 143 – Radiographic Procedures IV – 45 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter III with a "C" or better.
This course provides the knowledge base necessary to perform standard imaging. The emphasis is on basic imaging of the Cranium, Trauma Radiography, Mobile Radiography, and Surgical Radiography. Consideration will be given to the production of images of optimal diagnostic quality. Course methods will incorporate lectures, demonstrations, image analyses, positioning lab practicum, and self-paced study using multimedia programs.

Students must demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under direct supervision in the patient care setting.

RT 143L – Radiographic Procedures IV Lab – 33 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: Completion of Quarter III with a "C" or better.
The course provides information necessary to perform radiographic procedures of the cranium and facial bones, including sinuses, zygomatic arches, TMJs, orbits, and mandibles. Students will also demonstrate special techniques for trauma cases and mobile radiography. Consideration will be given to the production of images of optimal diagnostic quality.

Course methods will incorporate demonstrations, image analyses, and positioning lab practicum. Students must demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under direct supervision in the patient care setting.

RT 250C – Clinical Practice V – 280 Clock Hours/9 Quarter Credit Hours
Prerequisite: Completion of Quarter IV with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

RT 251 – Radiographic Pharmacology and Venipuncture – 36 Clock Hours/3 Quarter Credit Hours
Prerequisite: Completion of Quarter IV with a "C" or better.
The course provides basic concepts of pharmacology, techniques of venipuncture, and the administration of diagnostic contrast agents and intravenous medications. The appropriate delivery of patient care during these procedures is emphasized. Students will perform venipuncture on IV training arms and fellow students.

RT 252 – Cross-Sectional Anatomy – 40 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of Module V with a "C" or better.
The course provides radiography students with principles related to sectional anatomy. This course overviews the human body's transverse, coronal, and sagittal sectional anatomy. Correlations between CT, MRI, and ultrasound are explored.

RT 260C – Clinical Practice VI – 240 Clock Hours/8 Quarter Credit Hours
Prerequisite: Completion of Quarter V with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

RT 261 – Advanced Digital Imaging – 30 Clock Hours/3 Quarter Credit Hours
Prerequisite: Completion of Quarter V with a "C" or better.
The course explains the components, principles, and operation of digital imaging systems found in diagnostic radiology. Factors that impact image acquisition, display, archiving, and retrieval are discussed.

Guidelines for selecting exposure factors and evaluating images within a digital system assist students in connecting film-based and digital imaging systems. Principles of digital system quality assurance and maintenance are presented.

RT 262 – Radiographic Advanced Procedures – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter V with a "C" or better.

This course provides entry-level radiography students with principles related to contrast arthrography, pediatric and geriatric, mammography, bone densitometry, computed tomography, magnetic resonance imaging, vascular, cardiac, and interventional radiography. The course also introduces diagnostic medical sonography, nuclear and molecular imaging, and radiation oncology principles.

RT 270C – Clinical Practice VII – 264 Clock Hours/8.5 Quarter Credit Hours
Prerequisite: Completion of Quarter VI with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

RT 271 – Patient Care and Procedures Seminar – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter VI with a "C" or better.
The course reviews patient care and procedures to prepare students for the ARRT® radiographer primary certification and State of California Department of Public Health, Radiologic Health Branch certification examinations. This course will review patient care topics such as sterile technique, medical-legal, imaging procedures, and image analysis.

RT 272 – Computed Tomography – 40 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of Quarter V with a "C" or better.
The course provides radiography students with computed tomography (CT) imaging principles. Special emphasis is placed on studying the head, brain, thorax, abdomen, pelvis, shoulder, elbow, hip, and knee. Correlations between cadaver cross-sections, CTs, MRIs, and radiographs are explored. *CT Basics: The Series by ASRT utilized with the course satisfies the ARRT® 16-credit Structured Education Requirements for CT.*

RT 273 – Mammography – 40 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of Quarter V with a "C" or better.
The course provides radiography students with the principles related to mammography. Topics include patient care, anatomy and physiology of the breast, positioning for routine and diagnostic exams, pathology, mammography equipment, quality control, and quality assurance for digital imaging systems.

RT 274 – Advanced Radiation Protection – 50 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of Quarter VI with a "C" or better.
The course provides an overview of the principles of radiation protection, the responsibilities of the radiographer for patients, personnel, and the public, and the radiation health and safety requirements of federal and state regulatory agencies, accreditation agencies, and medical organizations. An overview of the principles of interaction of radiation with molecules, cells, tissues, and the body as a whole and the factors affecting biological response are presented, including acute and chronic effects of radiation.

RT 280C –Clinical Practice VIII – 280 Clock Hours/9 Quarter Credit Hours
Prerequisite: Completion of Quarter VII with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of radiologic imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical assignments. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

RT 281 – Image Production and Safety Seminar – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Quarter VII with a "C" or better.
The course reviews the radiologic technology curriculum and prepares students for the ARRT® radiographer's primary certification and State of California Department of Public Health, Radiologic Health Branch fluoroscopy certification requirements. This course will focus on image production and radiation safety.

RT 282 – Professional Development and Advancement – 18 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: Completion of Quarter VII with a "C" or better.
The course prepares students for the post-education transition into the workforce. The course guides students in developing documents that include resume writing skills, developing and practicing effective interviewing skills, and techniques for job search strategies. Students will prepare and apply for the ARRT® and California Department of Public Health registries to obtain certification as a radiographer.

B.S. in Diagnostic Medical Imaging (B.S. in DMI) Courses – Distance Education (Online) Program

DMI 330 – Advanced Radiobiology – 60 Clock Hours/4 Semester Credit Hours
Prerequisite: None
This course will provide the radiologic science professional with theories and principles of the interaction of ionizing radiation with living systems. Radiation effects on biological molecules & organisms and factors affecting biological response are explored. Acute and long-term effects of ionizing radiation exposure are discussed. Applications in diagnostic and therapeutic settings are presented.

DMI 340 – Quality Control in Diagnostic Imaging – 60 Clock Hours/4 Semester Credit Hours
Prerequisite: None
Training and managing image quality and patient dose will be presented on film screens and digital radiology systems. This course will introduce new regulations and discuss new challenges for practitioners. Radiographers will learn to integrate and maintain the department's imaging capability and radiation dose management. Quality control will be discussed in-depth, including procedures and protocols, visualization, transmission, and archiving of the images.

DMI 360 – Health Science Management – 60 Clock Hours/4 Semester Credit Hours
Prerequisite: None
This course provides entry-level managers with various tools and theories from which to choose. A marked focus is offered on the evaluation and resolution of personnel issues. An emphasis is placed on the ultimate responsibility of supervisors and managers for the performance of their staff. The text provides information and guidance to obtain maximum results from others. Getting things done through people is a key component of this text.

DMI 370 – Professional Capstone Portfolio Project – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This is an independent study project where students will prepare a professional E-portfolio. This portfolio is to be worked on by the BS DMI students throughout the program, starting from their first semester until completion of the BS DMI program. It comprises many individual projects and documents preparing the student for professional practice as an imaging professional with a Bachelor of Science in Diagnostic Medical Imaging.

DMI 410 – Leadership and Performance – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Leadership and performance are dynamic explorations of the Universal Laws of Performance and how to apply them personally or to any organization. These laws are used by notable businesses worldwide to open doors to discover and create cultures within a company that will alter the course of any organization. This course guides you in discovering the universal laws and how to apply them using case studies of three (3) organizations.

DMI 420 – Operations and Human Resource Management in Diagnostic Imaging – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course focuses on various issues, including applying Operations Management techniques in radiologic and diagnostic imaging. We will identify protocols, policies, procedures, marketing services, customer management,

and satisfaction methods. This course will provide the student with the foundation necessary to address the day-to-day issues an imaging administrator will experience. This course will foster the student's goal of achieving their Certified Radiology Administrator Certification (CRA).

DMI 430 – Financial and Asset Management in Radiology – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course will represent a cross-section of today's imaging profession and give students insight and knowledge of the financial and asset management system in Radiology and its processes. This course aids imaging professionals in preparing for the Certified Radiology Administrator examination by providing educational materials specific to the field. This course will discuss in-depth insights and analyses on various financial and asset management subjects and discuss strategic planning and implementing a SWOT analysis to increase total performance.

DMI 440 – Digital Radiography & PACS – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This comprehensive course investigates many facets of imaging informatics: information technology, imaging modality capabilities, supervision of modality integration, establishing programs for image display quality control, and recognition of specific hazards to the healthcare environment. In addition, students will learn to identify and implement medical imaging standards: DICOM, HL – 7, MQSA, ACR, ICD – 9, and SMOMED. This course prepares students for the Imaging Informatics Professional Certification exam, offered by the American Board of Imaging Informatics (ABII).

DMI 450 – Communication & Education in Imaging Informatics – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This inclusive course discusses the roles and relationships in healthcare settings, medical terminology, communications relating to system availability or changes, feedback, and feedback mechanisms. Furthermore, this course will explore performance needs assessment, training programs, implementation training, and evaluations of effectiveness training. This course prepares students for the Imaging Informatics Professional Certification exam, offered by the American Board of Imaging Informatics (ABII).

DMI 460 – Systems Management in Imaging Informatics – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course explores procurement, project management, and operations of digital imaging systems. Additionally, systems management will be introduced, including cost analysis, system capacity, throughput, disaster plan recovery, business continuity strategies, use problem management, data migration procedures, data security, and individual privacy. This course prepares students for the Imaging Informatics Professional Certification exam, offered by the American Board of Imaging Informatics (ABII).

DMI 470 – Teaching Strategies for Adult Learners in Health Science – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course imparts important information on motivating, mentoring, and instructing using scientifically based teaching strategies and tactics. There is information on providing individualized instruction in classrooms with multiple learning and behavior problems and how curricula and instruction can be designed to teach functional repertoires and critical thinking rather than inert ideas. The course also discusses determining the effectiveness of curricular initiatives toward meeting standards and course objectives.

DMI 480 – Curriculum Design in Diagnostic Imaging Sciences – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course covers the unique type of curriculum we call "competency-based." Though not unique to diagnostic medical imaging, we will emphasize curriculum design related to the imaging sciences. This class will take you through understanding, designing, implementing, and accrediting a competency-based curriculum in a diagnostic medical imaging program.

Emphasis will be paid to the curriculum published by the American Registry of Radiologic Technologists®, the underpinning of most accreditation organizations. We will also introduce you to the requirements of accrediting organizations.

DMI 490 – Methods of Teaching Online Course – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course introduces teaching methods applicable to any coursework in the Allied Health Sciences.

DMI 510 – Principles of Computed Tomography – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course introduces the student to digital imaging processing and image quality. Students will discuss and identify the concepts of data acquisition. In addition, knowledge of the basic principles of sectional anatomy and CT protocols and procedures related to various body parts will be analyzed. Course topics will include digital imaging processing, data acquisition concepts, radiation dose, sectional anatomy, protocols and techniques, and pediatric CT imaging.

DMI 520 – Advanced Applications of Computed Tomography – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course introduces the student to basic physics and instrumentation principles related to computed tomography. Course topics include historical perspectives of the modality, physics, and physical characteristics of the computed tomography process, data acquisition, scanner design, image processing, and image quality.

DMI 530 – Computed Tomography Registry Review – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course reviews the computed tomography curriculum and prepares students for the ARRT® CT post-primary certification examination covering the ARRT® Exam content specifications, Patient Care, Safety, Image Production, and Procedures. This course also includes CT Basics ASRT modules and satisfies the ARRT® 16-credit Structured Education Requirements for CT.

DMI 540 – Physical Principles of MRI – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course provides the student with a comprehensive overview of MR imaging principles. The subjects are formatted in individual outlines and sequenced according to the level of knowledge desired. Topics include nuclear MR signal production, tissue characteristics, pulse sequencing, imaging parameters/options, and image formation.

DMI 550 – Advanced Applications in MRI – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course provides the student with imaging techniques related to the CNS, neck, thorax, musculoskeletal system, and abdominopelvic regions. Students will learn specific clinical applications, available coils and their use, considerations in the scan sequences, specific protocol choices (i.e., slice thickness, phase direction, flow compensation), and positioning criteria.

Anatomical structures, the plane that best demonstrates anatomy, and signal characteristics of normal and abnormal structures will be discussed. Pharmacology, as it pertains to MRI, will be discussed. Students will demonstrate their practices by applying their didactic knowledge in their laboratories.

DMI 560 – MRI Safety and Registry Review – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None

This course will prepare students for the required registry board exams to work as MRI Technologists. This course includes reviewing the MRI program, and the students will take mock registry board exams and practice tests. Students will learn effective ways to study and answer questions from the registry.

This course provides basic knowledge of MR safety, patient preparation, and monitoring of patients in the MR suite. This information enables the student to communicate better with the healthcare team to ensure patient safety. Health effects and safety issues are important aspects of this diagnostic modality.

DMI 570 – Principles of Mammography – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course is designed to educate radiographers in the art and science of mammography. Enrollees in the course must have a California Certified Radiologic Technologist (CRT) license OR be a student in a JRCERT-accredited program. The course consists of 40 hours of lecture, which will assist in preparing for the California Mammography Certificate exam and the ARRT® Post-Primary Certification in Mammography.

DMI 580 – Advanced Applications in Mammography – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course offers students an understanding of breast ultrasound history, breast cancer, diagnosis and imaging, principles, equipment, breast anatomy and normal appearances, exam techniques, image interpretation, recording and reporting, benign and malignant disease, imaging of the augmented breast, breast disease in males, and interventional techniques. This course overviews breast ultrasound.

DMI 590 – Mammography Registry Review – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course prepares students for the registry exam for mammography. Course topics will include history, patient education, anatomy, physiology and pathology of the breast, benign and malignant diseases, equipment, processing and quality management, common imaging procedures, emerging technologies, interventional procedures and treatment options review, and MQSA standards.

Bachelor of Science in Nursing (BSN) Courses – Blended Program

RN 100 – Fundamentals of Nursing Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 101. Failure in one paired course equals failure in both paired courses.
This course introduces professional nursing. Content includes a brief history of nursing, including the roles and responsibilities of the health care team. The provision of a standard of care consistent with legal, ethical, and regulatory guidelines and ANA Standards of Practice are emphasized.

Verbal communication skills, informatics, evidence-based practice, safety, and developing a patient-centered therapeutic nurse-client relationship are fostered. Students are taught the nursing process and nursing diagnosis to develop a nursing care plan.

RN 101 – Fundamentals of Nursing Clinical and Lab – 157.5 Clock Hours/3.5 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 100. Failure in one paired course equals failure in both paired courses.
This course integrates concepts, theories, and skills fundamental to nursing practice. Students will use the nursing process to plan and provide for adult patients' cultural, physiological, social, psychological, and spiritual needs with health disruptions.

RN 102 – Health Assessment Theory – 30 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 103. Failure in one paired course equals failure in both paired courses.

This course focuses on strategies to obtain health histories and physical assessment data for diverse populations across the lifespan. Students are instructed to identify normal and abnormal findings using inspection, palpation, percussion, and auscultation. Health risk prevention and the promotion of optimal health behaviors are also addressed.

RN 103 – Health Assessment Skills Lab – 67.5 Clock Hours/1.5 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 102. Failure in one paired course equals failure in both paired courses.
This course uses health assessment theory to develop the hands-on skills of inspection, palpation, percussion, and auscultation. Laboratory experience includes demonstration, practice, and critique of skill performance.

RN 104 – Pharmacology – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
In this course, the student is familiarized with a history of pharmacology, the classification of medications, their actions, application, and nursing considerations. Principles and procedures for the safe administration of medications are stressed. Basic math and computation of adult and pediatric dosages are included. Actions, interactions, applications, and nursing considerations are addressed.

RN 106 – Pathophysiology – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
In this course, pathophysiological changes in acutely ill and chronically ill patients across the lifespan using a system and inter-systems approach. The course covers identifying pathological changes in assessing patients with significant health disruptions, techniques appropriate to patients using a major systems approach, analysis of data, and description of intersystem relationships across the life span as a basis for problem-solving the nursing process. Basic EKG, arrhythmia determination, and ABG analysis are included.

RN 180 – Nursing Transition Advanced Placement Theory & Lab Course – 120 Clock Hours/5 Semester Credit Hours
Prerequisite: None
This course introduces students to the roles and responsibilities of the registered nurse and the Associate Degree Nursing Program framework. Emphasis is placed on various roles of the registered nurse, legal and ethical responsibilities, nursing process, critical thinking, and evidence-based practice, delivering competent care to diverse demographics of multicultural clients throughout the lifespan.

Lecture contents include the role of the registered nurse and the care of adult, maternity, and pediatric clients. The lab component of this course focuses on utilizing the nursing process, critical thinking, and applying theory to skills in various patient case scenarios. The following skills competencies focused on in this course: dosage calculation, assessment, intravenous administrations, central venous access, medication administration, nasogastric feeding, foley catheter insertion, tracheostomy care, and suctioning.

RN 200 – Medical/Surgical I Theory – Introduction to Med/Surg – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 201. Failure in one paired course equals failure in both paired courses.
This course provides basic medical/surgical theory related to endocrine, musculoskeletal, integumentary, and sensory system disorders, perioperative care, and fluid and electrolyte imbalances. Develop an understanding of the dynamic sequence of biological, psychological, and sociological changes in older adulthood. Usual growth and development patterns and disruption in critical periods of development are presented and help the development of nursing insight that will enable safe, effective, patient-centered care.

RN 201 – Medical/Surgical I Clinical – Introduction to Med/Surg – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 200. Failure in one paired course equals failure in both paired courses.

This course applies the theoretical content of patient-centered care of patients with medical-surgical conditions. Emphasis is on care planning, assessment, teaching, and clinical interventions to promote healthy outcomes for patients.

RN 202 – Medical/Surgical II Theory – Intermediate Med/Surg – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 203. Failure in one paired course equals failure in both paired courses.
This course provides basic medical/surgical theory related to endocrine, gastrointestinal, genitourinary, and hematology problems in cancer patients and palliative care. Develop an understanding of the dynamic sequence of biological, psychological, and sociological changes in older adulthood. Usual growth and development patterns and disruption in critical periods of development are presented and help the development of nursing insight that will enable safe, effective, patient-centered care.

RN 203 – Medical/Surgical II Clinical – Intermediate Med/Surg – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 202. Failure in one paired course equals failure in both paired courses.
This course applies the theoretical content of patient-centered care of patients with medical-surgical conditions. Emphasis is on care planning, assessment, teaching, and clinical interventions to promote healthy outcomes for patients.

RN 300 – Maternal Newborn Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 301. Failure in one paired course equals failure in both paired courses.
The course covers comprehensive maternal and newborn care, beginning with preconception planning and including risks in pregnancy and postpartum, maternal and newborn complications, male and female reproductive problems and needs, and family needs and problems during the maternity cycle. Concepts of nutrition, cultural variations, and the safety of mothers and newborns are integrated. Therapeutic use of drugs during pregnancy, labor and delivery, and the immediate postpartum period are included.

RN 301 – Maternal Newborn Clinical – 67.5 Clock Hours/1.5 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 300. Failure in one paired course equals failure in both paired courses.
This course is taught at a clinical site, applying the theoretical content of patient-centered care of mothers and newborns. The emphasis is on assessment, teaching, and clinical interventions to promote healthy outcomes for families.

RN 302 – Care of Children Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 303. Failure in one paired course equals failure in both paired courses.
This course applies the theoretical content of patient-centered care of mothers and newborns. The emphasis is on assessment, teaching, and clinical interventions to promote healthy outcomes for families.

RN 303 – Care of Children Clinical – 67.5 Clock Hours/1.5 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 302. Failure in one paired course equals failure in both paired courses.
This course is taught at a clinical site, applying the theoretical content into practice with attention to patient-centered, quality care. Interaction with family members facilitates the student's ability to recognize family dynamics and their effects on the developmental process. Advanced skills necessary to care for pediatric patients are achieved through simulation. The application of the nursing process to optimize patient and family outcomes is emphasized.

RN 304 – Medical/Surgical III Theory – Advanced Med/Surg – 45 Clock Hours/3 Semester Credit Hours

Prerequisite: None
Corequisite: This course is paired with RN 305. Failure in one paired course equals failure in both paired courses.
This course provides basic medical/surgical theory related to respiratory, cardiac, neurologic, and musculoskeletal disorders. Develop an understanding of the dynamic sequence of biological, psychological, and sociological changes in older adulthood. Usual growth and development patterns and disruption in critical periods of development are presented and help the development of nursing insight that will enable safe, effective, patient-centered care.

RN 305 – Medical/Surgical III Clinical – Advanced Med/Surg – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 304. Failure in one paired course equals failure in both paired courses.
This course is taught at a clinical site, integrating the practical application of advanced medical/surgical theory to care for selected patients with multiple health disruptions. Students apply the nursing process to optimize patient outcomes.

RN 400 – Mental Health Theory – 30 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 401. Failure in one paired course equals failure in both paired courses.
This course addresses theories and principles of psychiatric nursing. Biopsychosocial foundations of behavior, communication, and psychopharmacology are emphasized. Patient relationships and the use of effective and ineffective communication are addressed. The nurse's role in the prevention and early identification of psychiatric disorders of children, adolescents, adults, and older adults and the treatment modalities of mental illness and organic brain syndromes are studied.

RN 401 – Mental Health Clinical – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 400. Failure in one paired course equals failure in both paired courses.
This course is taught at clinical sites, applying theory into clinical practice in the care of selected patients who may experience psychological stress, neurobiological disorders, and high-risk situations such as homelessness, family violence, child abuse, HIV, and post-traumatic stress syndrome. Students apply the nursing process to optimize patient outcomes.

RN 402 – Medical/Surgical IV Theory – Complex Med/Surg & Leadership – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 403. Failure in one paired course equals failure in both paired courses.
This course incorporates previous medical-surgical nursing theory emphasizing the integration of pathophysiology, nutrition, pharmacology, and psychosocial components of safe and individualized care for patients with complex medical-surgical health disruptions. Focus on holistic care for burns, heart failure, acute respiratory distress, shock, multiple organ dysfunction, and traumatic brain injury. Leadership and management in nursing are explored as they relate to managing complex medical-surgical health alterations.

RN 403 – Medical/Surgical IV Clinical – Complex Med/Surg & Leadership – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 402. Failure in one paired course equals failure in both paired courses.
This course is taught at a clinical site, integrating the practical application of advanced medical/surgical theory to care for selected patients with multiple health disruptions. Students apply the nursing process to optimize patient outcomes.

RN 404 – Community Health Nursing Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None

Corequisite: This course is paired with RN 405. Failure in one paired course equals failure in both paired courses.
This online course discusses the foundation for community public health nursing care of patients, families, and communities. Sociocultural, political, and economic influences on a community's health and the health care system are explored, as well as current issues and trends affecting community public health.

RN 405 – Community Health Nursing Clinical – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
Corequisite: This course is paired with RN 404. Failure in one paired course equals failure in both paired courses.
Applying nursing and epidemiological concepts to promote health and prevent disease among patients, families, and communities will be performed through assigned project completion, aligned with the concurrent Community Health Nursing Theory class topics. Students will explore intervention strategies that empower clients with the knowledge and skills to make informed and healthful choices.

RN 500 – Leadership/Management in Nursing Theory – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
Nursing involves leadership, management, team building, and collaboration strategies. Social, legal, political, and economic factors are explored in nursing and health care. Concepts and principles of professional nursing practice, such as quality improvement, safety, and evidence-based practice, are integrated. Development of change, agent, and delegation skills will be considered.

RN 501 – Leadership/Management in Nursing Clinical – 90 Clock Hours/2 Semester Credit Hours
Prerequisite: None
This practical implementation of leadership and management theory concepts uses assigned clinical projects through interviews and analysis of existing clinical practices. This is a 2-unit practical course.

RN 502 – Nursing Informatics – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course covers the principles, concepts, and applications of the health informatics discipline. Core disciplines, including informatics and terminal competencies or learning outcomes, provide the framework for developing curricula within the healthcare professions. Learning outcomes include the skills, knowledge, and professional aptitudes expected of all graduates.

RN 504 – Nursing Research – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This course builds on the Research Statistics course taught in Semester 1. Principles, concepts, and application of scientific inquiry to phenomena of concern to other health professions and nursing and client's health experience are covered. Research design, critique, and interpretation of reports from various health sources will occur, and participation in research and conducting research will be discussed.

RN 505 – Bachelors Achievement Capstone Portfolio – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: None
This is a study project where BSN students prepare a professional portfolio and work from Semester 7 end to Semester 8 end. It is to be composed of a multitude of individual projects and documents preparing the student for professional practice as an SN with a BSN. This portfolio is the exit project for the bachelor's degree in Nursing program.

Bachelor of Science in Radiation Therapy (B.S. in RT) Courses – Full Distance Education Program

RTT 250 – Introduction to Radiation Therapy – 30 Clock Hours/2 Semester Credit Hours
Prerequisite: Completion of GE 020A, GE 020B, GE 222, and GE 240.
This course will provide students with an overview of the Radiation Therapy major. Instruction will include a review of professional organizations, department structure, patient management, record keeping, and

professional ethics. An overview of the radiation therapist's role in cancer treatment, including a review of the therapist's scope of practice, developing modalities, and advanced career opportunities, takes place.

RTT 300 – Sectional/Topographic Anatomy – 45 Clock Hours/3 Semester Credit Hours

Prerequisite: Completion of semesters I, II, and III.
This course will examine external anatomic landmarks concerning internal anatomy, emphasizing the effects of positioning on external landmarks, internal anatomical critical structures, and methods of avoiding or lowering radiation doses to these structures. The sectional imaging course will introduce students to different modalities utilized in radiation therapy. Identification of anatomical structures will be reviewed, identifying the various medical imaging methods. Basic anatomical relationships will be compared using topographical and cross-sectional images.

RTT 315 – Medical Imaging – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, and III.
This course establishes a knowledge base on factors that govern and influence the production and recording of medical images for patient simulation, treatment planning, and treatment verification in Radiation Oncology. Concepts and processes involved in producing a radiograph will be covered. Other diagnostic imaging modalities such as CT, MRI, and ultrasound will be covered. General radiography, computerized tomography, magnetic resonance imaging, nuclear medicine, sonography imaging modalities, and equipment will be emphasized.

Imaging and processing content for radiation oncology describes the factors that affect the production and recording of radiographic images for patient simulation, treatment planning, and treatment verification, emphasizing radiation oncology imaging equipment and related devices. A review of radiation protection concepts will be provided.

RTT 320 – Clinical Concepts I – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, and III.
This course provides students with an overview of cancer and the specialty of radiation therapy. Historical and current aspects of cancer treatment and the basic principles and practices of treatment and simulation will be emphasized. Content provides students with a knowledge base for assessing, comparing, contrasting, and recommending the type of radiation therapy equipment, procedure and technique, patient positioning, and immobilization for appropriate tumor localization and treatment delivery.

RTT 330 – Ethics – 25 Clock Hours/1.5 Semester Credit Hours
Prerequisite: Completion of semesters I, II, and III.
This course examines professionalism and bioethics, the process of making moral decisions, ethical issues, professional oaths and codes of ethics, health care ethics, and the law.

RTT 340 – Radiation Therapy Patient Care – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, and III.
This course will focus on the foundational concepts and competencies in evaluating patients before, during, and after the delivery of radiation therapy. The psychosocial needs of patients, factors affecting treatment outcomes, assessment, and evaluation will be discussed. The course also explores local, state, and national cancer care resources. This course examines the psychological and physical needs and factors affecting treatment outcomes. Routine and emergency care procedures, pertinent laboratory results, and their effects on radiation therapy will be discussed.

RTT 355 – Clinical Oncology – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, and V.
This course focuses on examining oncologic pathology with an emphasis on malignant neoplasia. The course focuses on cancer and current treatment modalities, emphasizing radiation therapy, and is designed to examine

and evaluate the management of neoplastic diseases. Cancers of the skin, brain, head and neck, thorax and gastrointestinal, genitourinary, lymphoreticular, musculoskeletal, integumentary, hematopoietic, and endocrine systems are emphasized. The epidemiology, etiology, natural history, diagnosis, treatment strategies, sequelae, and prognosis are discussed.

RTT 365 – Clinical Concepts II – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, and V.
This course focuses on assessment, evaluation, and treatment plans for treatment-related side effects. The radiation therapist's responsibility in managing the neoplastic disease will be examined and linked to specific professional skills within their scope. The roles and responsibilities of the radiation therapist, the treatment prescription, the documentation of treatment parameters and delivery, emergency procedures, patient condition, and education needs will be presented, discussed, examined, and evaluated.

Content provides a knowledge base for assessing, comparing, contrasting, and recommending the type of radiation therapy equipment, procedure and technique, patient positioning, and immobilization for appropriate tumor localization and treatment delivery. A thorough examination of site-specific techniques used in radiation therapy is covered.

RTT 400 – Clinical Radiation Therapy Physics I – 60 Clock Hours/4 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, and V.
This course will introduce students to the nature and description of the structure of matter and energy, interactions of photons and gamma radiation, instrumentation and measurement of ionizing radiation, beam quality and dose, percent depth dose, tissue air ratios, and treatment dose calculations.

RTT 410 – Clinical Radiation Therapy Physics II – 60 Clock Hours/4 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, V, VI, and VII.
This course will emphasize the practical applications of electron and photon beams and the use of radioactive sources. Methods of calculating dose at any point in clinical set-ups are covered. Modern technology such as 3DCRT and IMRT are introduced. Imaging modalities in radiation oncology, such as film and electronic digital portal (EDIP) imaging, are presented. The concepts of radiation protection, shielding, and fundamentals of quality assurance programs from physics and clinical perspectives are presented.

RTT 420 – Quality Management – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, V, VI, and VII.
This course offers a systematic look at quality assurance in radiation therapy. The evaluative measures, procedures, national guidelines, and principles are examined. Quality assurance and quality improvement, as well as its tools and components, will be covered. Content is designed to focus on the components of quality improvement programs in radiation oncology. The course includes quality control and assurance checks for clinical aspects of patient care, medical records, treatment delivery and localization, and treatment planning equipment. Legal and regulatory implications for maintaining appropriate quality care will be covered.

RTT 430 – Research in Radiation Therapy – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, and V.
This course will address reading and researching radiation therapy. Research approaches and procedures will be explored. Examples of various research methods and techniques will be discussed. Students will be assigned a research project during their time in the program. Research projects will be submitted in the Capstone course.

RTT 440 – Dosimetry – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, V, VI, and VII.
This course will provide content designed to examine factors that influence and govern the clinical planning of patient treatments. This encompasses isodose distributions, influence modification, radiobiological considerations, dosimetric calculations, and clinical application of radiation. Topics will include the effects of

treatment distance, beam weighting, beam modifiers, irregular fields, tissue inhomogeneities, and compensating filters. Electromagnetic and particulate beams, as well as advanced and emerging technologies, are covered. Evaluation of treatment plans emphasized.

RTT 450 – Operational Issues – 30 Clock Hours/2 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, V, VI, and VII.
This class will focus on various issues with radiation therapy, including operational and budgetary issues, hospital and governmental accreditation, types of insurance, coding, and reimbursements. Professional roles, responsibilities, and development will be emphasized. Synthesis of previous didactic and clinical information; an in-depth examination of current and future professional issues, technological advances, and ethics; a look at professional preparation, organizations, and continuing education are discussed.

RTT 460 –Radiobiology – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, V, VI, and VII.
This course discusses the principles and concepts, including radiation effects on cells, organs, systems, and levels within the entire body. Emphasis is on the theories and principles of tolerance dose, time-dose relationships, fractionation schemes, and the relationship to the clinical practice of radiation therapy.

RTT 470 – Radiation Therapy Clinical Externship I – 570 Clock Hours/12.5 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, and IV.
Content is designed to provide sequential development, application, analysis, integration, synthesis, and evaluation of concepts and theories in radiation therapy. This course's objectives and competencies focus on patient-centered care, teamwork principles, introduction to and safety procedures for treatment and simulation equipment, and introductory level treatment procedures. Students will complete a simulation and treatment rotation during this course.

RTT 471 – Seminar in Radiation Therapy I – 15 Clock Hours/1 Semester Credit Hour
Prerequisite: Completion of semesters I, II, III, and IV.
This course is designed to support learning in Radiation Therapy Clinical Internship I. Students will meet to discuss clinical progress and procedural information specific to radiation therapy and perform structured assignments utilizing the clinical setting for learning. Content for this course includes patient population and statistics, patient flow in the department, various components of a department, interdepartmental interactions and interactions with other departments, and the exploration and discussion of the various treatment modalities available.

RTT 475 – Radiation Therapy Clinical Externship II – 570 Clock Hours/12.5 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, V, and VI.
Continuation of clinical externship practice. This course focuses on specific principles and techniques utilized for assigned cancer treatments. Students will demonstrate clinical competencies in the application of specific radiation therapy techniques. Students will conduct assisted and technical treatment and simulation procedures. Students will complete nursing, simulation, and treatment rotations during this course.

RTT 476 – Seminar in Radiation Therapy II – 15 Clock Hours/1 Semester Credit Hour
Prerequisite: Completion of semesters I, II, III, IV, V, and VI.
This course is designed to support learning in Radiation Therapy Clinical Internship II. Students will meet to discuss clinical progress and procedural information specific to radiation therapy and perform structured assignments utilizing the clinical setting for learning. Content for this course includes patient population and statistics, patient flow in the department, various components of a department, interdepartmental interactions and interactions with other departments, and the exploration and discussion of the various treatment modalities available.

RTT 485 – Radiation Therapy Clinical Externship III – 480 Clock Hours/10.5 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, V, VI, VII, and VIII.

Continuation of clinical externship practice. This course focuses on specific principles and techniques utilized for assigned cancer treatments. Students will demonstrate clinical competencies in the application of specific radiation therapy techniques. Students will conduct technical and competent to perform treatment and simulation procedures. Students will complete a simulation and treatment rotation during this course.

RTT 486 – Seminar in Radiation Therapy III – 15 Clock Hours/1 Semester Credit Hour
Prerequisite: Completion of semesters I, II, III, IV, V, VI, VII, and VIII.
This course is designed to support learning in Radiation Therapy Clinical Internship IV. Students will meet to discuss clinical progress and procedural information specific to radiation therapy and perform structured assignments utilizing the clinical setting for learning. Content for this course includes patient population and statistics, patient flow in the department, various components of a department, interdepartmental interactions and interactions with other departments, and the exploration and discussion of the various treatment modalities available.

RTT 490 – Radiation Therapy Capstone – 60 Clock Hours/4 Semester Credit Hours
Prerequisite: Completion of semesters I, II, III, IV, V, VI, VII, and VIII.
This course examines historical and current issues in the profession. This class will review the professional components of radiation therapy and the expectations of being part of a functional department. This course will address preparation for employment, from resume writing to interview techniques and the professional scope of practice. Preparation for entry into the profession and completion of the capstone project will be accomplished.

Bone Densitometry Technician (DXA) Courses – Blended Program

DXA 101 – Fundamentals of Bone Densitometry – 40 Clock Hours/3.5 Quarter Credit Hours
Prerequisite — None
This course covers the basic understanding of bone densitometry (DXA) through equipment fundamentals, patient care, and patient prep. The course will cover radiation physics, protection, and best practices in scanning patients, including DXA scanning analysis. We will also look at additional applications that assist in diagnosing fracture risk and detecting low bone density, as well as current interventions.

DXA 101C – Clinical Practice I – 16 Clock Hours/0.5 Quarter Credit Hours
Prerequisite: Completion of DXA 101 with a "C" or better.
Clinical experiences are designed to provide patient care and assessment, competent performance of Bone Density imaging, and total quality management. Team practice, patient-centered clinical practice, and professional development are evaluated through structured, competency-based clinical education. Competency levels ensure the patient's well-being before, during, and following the radiologic procedure.

Dental Assistant (DA) Courses – Blended Program

DA 100 – Infection Control – 10.5 Clock Hours/0.5 Quarter Credit Hours
Prerequisite: None
This course is a prerequisite to begin the dental assisting program. The course contains four (4) hours of didactic and four (4) hours of practical applications that will explain the basic dental science and microbiology related to infection control in dentistry.

The course explains the legal and ethical aspects of infection control procedures and the terms and protocols specified in the board's regulations regarding the minimum standards for infection control. Describe the principles of modes of disease transmission and prevention.

This course explores hand hygiene principles, techniques, protocols, personal protective equipment, surface barriers and disinfection, sterilization, sanitation, and hazardous chemicals associated with infection control. Explain the principles and protocols of sterilizer monitoring and the proper loading, unloading, storage, and transportation of instruments to the work area. Describe and demonstrate the principles and protocols for sharps management, waterline maintenance, and infection control for laboratory areas.

DA 200 – Fundamentals of Dental Assisting – 126 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
This course covers an overview of the dental profession, healthcare teams, the history of dentistry through the ages, and the legal and ethical responsibilities expected of a dental professional. Students will learn about the landmarks of the face and oral cavity, tooth numbering, patterns of eruption, and the functions of the dental arch and teeth in the opposing arch.

Students will classify dental caries as an infectious disease and name the types of bacteria that cause caries. The student will be able to identify systemic factors that may cause periodontal disease, describe the two basic types of periodontal disease, and explain the significance of plaque and calculus in periodontal disease.

DA 201 – Sciences of Dentistry/Infection Prevention – 126 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
This course instructs on the location, structures, and functions of head and neck anatomy, including the bones of the head and face, musculature, innervations, and the circulatory system. Coursework includes an introduction to the terminology and functions of body systems.

Students will be able to describe specific terms relative to the general anatomy and physiology of the human body, including systems, planes, cavities, basic units, and microorganisms affecting humans. The students will be able to describe the importance of preventing oral disease, treating periodontal disease, and infection control standards. These include requirements of the OSHA Bloodborne Pathogens Standard, hazardous materials handling, labeling, inventory, housekeeping, laundry, and disposal of hazardous materials will be covered.

This course also provides instruction on inflammation, identification of oral lesions, oral diseases, related biological, physical, and chemical agents, and hormonal, developmental, and nutritional disturbances. Students will be instructed in basic pharmacology and drugs associated with treating diseases, their use in dentistry, related terms, parts of a prescription, and types of anesthetics.

DA 202 – Foundations of Clinical Dentistry – 126 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
This course addresses the parts of dental hand instruments, categories and uses, functions of dental burs, abrasives, and dental handpieces, and the importance and function of instrument tray systems and color coding. This course teaches the types of restorative materials and cements used in general dentistry. The student will describe the dental assistant's role in chairside restorative procedures and the properties of dental materials.

DA 203 – Dental Materials/Coronal Polishing – 126 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
This course provides instruction regarding various expanded dental functions. Students prepare, apply, and remove a dental dam, dental matrix, and wedge. Students prepare, manipulate, and place dental cavity liners, varnish, and types of cement.

The student can perform suture removal and postoperative patient care following oral surgical procedures. The student will describe the placement and removal of gingival retraction devices, preparation and application of enamel sealant material, benefits and dental bleaching materials types, application techniques, and patient education instructions.

DA 204 – Radiology Safety/Administrative – 126 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
This course teaches radiation's history and biological effects, safety precautions, dental X-ray unit components, and function. X-ray study explains how X-rays are produced, and students describe dental X-ray film's composition, sizes, types, and storage requirements. Students will be instructed to expose and process diagnostically acceptable intraoral and extraoral dental films using paralleling and bisecting techniques.

Common production errors, processing techniques, mounting procedures, identification of radiographic landmarks, the procedures and state policies required for dental offices to ensure quality radiographs, and imaging systems for dental purposes are covered. Students will study the overall aspects of dental office management, including patient reception, marketing, telephone technique, business office systems, patient scheduling, records management, accounts receivable, management of patients' accounts, accounts payable, inventory control, and recall systems management.

The student will describe the importance of accurate charting and interpretation for diagnosis, consultation, and financial and billing purposes. Computerized business office systems for the dental office are explored for patient scheduling, records management, patient accounts, and accounts payable. Students develop self-awareness and the importance of communication skills.

Emphasis will be placed on assessing professional qualifications, including developing a job search network, interview strategies, and interview follow-up. Students will create resumes and cover letters and review the application completion process.

DA 205 – Dental Specialties/Patient Assessment – 126 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
This course addresses dental office design, working environment, the performance of four-handed dental procedures, instrument grasp and transfer, and requirements for special needs patients. The scope of oral and maxillofacial surgery, orthodontics, pediatric dentistry, and periodontics will be covered. Students will also receive instruction on identifying the equipment used for procedures within oral and maxillofacial surgery, orthodontics, pediatric dentistry, and periodontal practice.

Instruction includes preparation for common medical and dental emergencies. That includes cardiopulmonary resuscitation, syncope treatment, anaphylaxis, asthma attacks, heart conditions, cerebrovascular accidents, and common dental emergencies. Students are required to pass CPR certification during this course.

Students will be able to provide patient instruction in removable and fixed prosthodontics. This includes diagnostic steps, materials required for treatment, the importance of a consultation appointment, the advantages and disadvantages of partial and full dentures, the necessary steps in denture polishing, relining, repair, and the function of an overdenture. The definition of an endodontist and how endodontics relates to dental practice are also included.

DA 300 – Clinical Externship – 180 Clock Hours/6 Quarter Credit Hours
Prerequisite: None
The clinical externship is an eight (8) week course that includes student placement in a facility that performs various skills. The student must complete an average of 20 – 30 hours a week. The externship provides exposure to hands-on practice. The externship allows students to apply theory concepts to assist the dental staff with daily duties in the front and back offices under staff supervision. This experience marks the transition from being a student to becoming a Dental Assistant.

Master of Science in Nursing (BSN to MSN) Courses – Full Distance Education Program

MSN 506 – Theoretical Foundations of Advanced Nursing Practice – 45 Clock Hours/3 Semester Credit Hours

Prerequisite: Completion of BSN Degree and Active RN License.
This course provides the learners with the theoretical foundations of nursing. Learners examine the relationship between nursing theories and the development of nursing science. The course focuses on the relationships between theories, research, and nursing practice with current scientific advances.

MSN 508 – Future of Nursing and Healthcare Policy – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
This course allows students to research, develop, and discuss policies affecting advanced nursing and healthcare systems. Advocating for effective policies impacting nursing and its stakeholders is another vital component of this course.

MSN 510 – Advanced Research Methodologies and Analysis- Evidence-Based Practice – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
The learners receive knowledge regarding integral components of evidence-based practice with research to foster scholarship and holistic and person-centered care in diverse healthcare environments. Content interconnected to problem identification, research methodologies, critique of findings and literature, and application to evidence-based practice is presented. Developing an evidence-based project focusing on quality improvement or safety allows students to practice learned principles.

MSN 512 – Financial Resource Management – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
This course introduces students to financial management concepts in healthcare. Emphasis is placed on resource allocation in healthcare organizations. Students will study the theory and practice of financial management relevant to healthcare delivery organizations. The following elements will be discussed to enhance understanding of key concepts, including accounting practices, financial and policy issues, financial control techniques, financial decision-making, and reading and analyzing financial statements.

MSN 514 – Leadership and Management in Nursing and Healthcare – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
This course presents the management functions and leadership roles of professional and contemporary nursing within an organizational structure. The management operations (staffing, planning, organizing, coordinating, and controlling) prepare the structure for the course. The imperative focus is given to organizational, behavior, and management theories.

Methods of inquiry, including the nursing process, problem-solving models, and decision-making, are emphasized as tools for analyzing intricate leadership and management complications common to nursing leaders and managers. Emphasis is also provided on collaborative relationships, quality assurance accountability in nursing care, and multidisciplinary communication. Complex ethical issues in management are discussed, as well as the legal authority for nursing practice and the impact of legislative and political processes.

MSN 516 – Advanced Healthcare Technology & Informatics – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
This course presents the functions, roles, scope, and standards of practice to the learner. Students will analyze, explore, implement, and evaluate diverse aspects of nursing informatics practice as a specialization. Topics include utilizing and implementing technology for virtual care delivery and monitoring and focusing on complementary roles of the master's-prepared informatics nurse specialist and other information-technology professionals.

MSN 600 – Advanced Health Assessment, Pathophysiology, Pharmacology – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.

This course content builds upon undergraduate nursing education and practice experience. The course concentrates on and further develops nursing knowledge and skills related to health assessment, pharmacology, and pathophysiology across the lifespan. The vital focal point is on advanced and contemporary knowledge and skills in direct- and indirect-care roles that nurse educators need.

MSN 602 – Curriculum Development – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
The main focus of this course highlights the processes of curriculum development. Students will research traditional and innovative approaches to program development implemented in various educational environments. Curriculum and instruction are examined within a theoretical framework.

MSN 604 – Teaching and Learning Process and Strategies – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
The main focus of this course is to highlight the various teaching strategies and appraisal of the approaches utilized to provide an effective learning environment. The teaching strategies evaluated are reviewed and applied in the nurse educator role and nursing education practice. This course will help in the role of an educator by acquiring skills that can offer a more versatile approach to teaching strategies.

Learners will compare and contrast methods to enhance lessons, materialism, and evaluation instruments throughout the course. The course will instruct the students on implementing research findings, comparative teaching strategies, and the relationships between teaching strategies and learning/teaching styles.

MSN 605 – Nursing Practicum A – Clinical Nurse Educator – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
This course allows learners to apply concepts and expand skills in curriculum development, classroom and clinical teaching, and assessment methods in an educator role within the learner's specialization. The student may select from various opportunities in clinical settings with staff nurses, patients, and nurse educators in clinical and academic settings. Students will acquire experience networking with administrators, faculty, and support service personnel in their chosen institution(s). The student will complete 45 hours (3 credits) of practicum in an educator role. This course is intended to meet the ABHES requirement for a culminating assessment.

MSN 606 – Assessment and Evaluation of Learning – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
This course assesses and examines the theory, logic, and practice of educational measurement. Comparisons are made between evaluation concepts and assessments, frameworks, and models. These will also be analyzed for relevancy and applicability in the curriculum development quality assurance processes. The practical application of measurement theory to constructing and utilizing educational evaluation instruments is supported.

MSN 607 – Nursing Practicum B – Academic Nurse Educator – 45 Clock Hours/3 Semester Credit Hours
Prerequisite: Completion of BSN Degree and Active RN License.
This course allows learners to apply concepts and expand skills in curriculum development, classroom and clinical teaching, and assessment methods in an educator role within the learner's specialization. The student may select from various opportunities in clinical settings with staff nurses, patients, and nurse educators in clinical and academic settings. Students will acquire experience networking with administrators, faculty, and support service personnel in their chosen institution(s). The student will complete 45 hours (3 credits) of practicum in an educator role. This course is intended to meet the ABHES requirement for a culminating assessment.

<u>Medical Assistant (MA) Courses – Blended Program</u>

MA 100 – Front Office Records Management – 82.5 Clock Hours/5.5 Quarter Credit Hours
Prerequisite: None
This course introduces the creation and maintenance of a patient's medical record. Training includes earning a

Health Insurance Portability and Accountability (HIPAA) training certificate. The use of computers in modern medical settings, including managing patient appointments and overseeing a medical records system, is reviewed.

Students will study HIPAA, computerization, appointment, and records management terminology. Professional telephone communication skills are simulated. Students practice EKGs and prepare for the Certified EKG Technician certification examination in their final Front Office Course.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 27.5 hours.

MA 101 – Front Office Finances – 82.5 Clock Hours/5.5 Quarter Credit Hours
Prerequisite: None
This course introduces students to managing all medical office finances. Practice includes diagnostic and procedural coding for insurance billing. Students will track claims reimbursement, process patient statements, and review fee collection processes.

Students will study terminology associated with financial management. In their final Front Office Course, students will practice EKGs and prepare for the Certified EKG Technician certification examination.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 27.5 hours.

MA 102 – Front Office Medical Professionals – 82.5 Clock Hours/5.5 Quarter Credit Hours
Prerequisite: None
This course teaches students the fundamentals of medical front office management, common management styles, and associated terminology. Professional communication skills that frame a patient-friendly experience are practiced in written communications with patients, vendors, and insurance companies.

The oversight of reception and treatment areas, patient and employee safety, supplies inventory and ordering, employee training, and office emergency preparedness are included. In their final Front Office Course, students will practice EKGs and prepare for the Certified EKG Technician certification examination.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 27.5 hours.

MA 107 – Anatomy and Physiology for Medical Assistants I – 19 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: None
Anatomy and Physiology for Medical Assistants I begins with an introduction to the foundation of Anatomy and Physiology, including levels of organization, organ systems, cell structure, and tissues and Membranes. The Integumentary, Skeletal, and Muscular Body Systems will be taught. The study of each Body System includes Structure, Function, Pathology, and associated diagnostic procedures.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 7.5 hours.

MA 108 – Anatomy and Physiology for Medical Assistants II – 19 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: None
Anatomy and Physiology for Medical Assistants II studies the nervous, endocrine, circulatory systems, and the senses. The study of each Body System includes Structure, Function, Pathology, and associated diagnostic procedures.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 7.5 hours.

MA 109 – Anatomy and Physiology for Medical Assistants II – 18 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: None
Anatomy and Physiology for Medical Assistants III is a study of the Respiratory, Digestive, Urinary, and Reproductive Systems. The study of each Body System includes Structure, Function, Pathology, and associated diagnostic procedures.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 7.5 hours.

MA 120A – Medical Terminology A – 15 Clock Hours/1 Quarter Credit Hours
Prerequisite: None
This course introduces Medical Terminology foundations, including Word Roots, Suffixes, and Prefixes. As learning progresses, students learn terms associated with each Body System. Throughout the course, adaptive learning exercises that drive student memorization and quizzes and examinations reinforce understanding.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation is five (5) hours.

MA 120B – Medical Terminology B – 15 Clock Hours/1 Quarter Credit Hours
Prerequisite: Completion of MA 120A with a "C" or higher.
This course builds upon principles learned in Medical Terminology A, including Word Roots, Suffixes, and Prefixes. Students learn terms associated with each Body System. Medical Record Case Studies are evaluated, and terminology associated with Medical Specialties is practiced. Adaptive Learning exercises support and drive student memorization. Module Quizzes and Examinations reinforce understanding.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation is five (5) hours.

MA 200 – Back Office Clinical Foundations – 80 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course introduces students to clinical patient care. Students will practice professional medical communication with patients and colleagues. Students are taught minor surgery assistance procedures, including setting up, instrument sterilization, and autoclave technique. They learn aseptic medical practice as OSHA requires for exposure control and medical waste disposal. Aseptic practice is reinforced through needle safety techniques, medication administration, and blood drawn from a vein during phlebotomy.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 25 hours.

MA 201 – Back Office Clinical Skills – 80 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course introduces students to clinical skills associated with a physical examination. Medical ethics are explored, including guarding private information and protecting patients' rights. Pharmacologic terminology and abbreviations are practiced. Math skills to correctly calculate dosages and convert grams and ounces for medicine administration are practiced.

Students practice and review associated drugs, lab tests, diagnostic studies, and treatment courses. Students study First Aid and earn CPR Basic Life Support certification through the American Heart Association (AHA BLS for Healthcare Providers).

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 25 hours.

MA 202 – Back Office Clinical Laboratory – 82.5 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course introduces students to Microbiology and Blood Chemistry. Students practice asepsis and the disposal of biohazard waste. Students will practice laboratory procedures, including urinalysis, phlebotomy, and hematology. Students will review the purpose and categories of laboratory tests, including collecting, labeling, transporting, and handling specimens.

Students are required to complete outside-of-class hours. The minimum estimated time for Outside School Preparation Hours is 27.5 hours.

MA 300 – Clinical Externship – 180 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of MA 100 – MA 220 with a "C" or better.
A clinical Externship is a 6-week student placement in a facility that performs various skills depending on specialty. It provides hands-on practice exposure and an opportunity to apply theoretical concepts. The student will assist facility staff with daily duties in the front and back offices under staff supervision. This experience marks the transition from being a student to performing as a Medical Assistant.

Vocational Nurse (VN) Courses – Blended Program

EMB 001 – Essential Medical Bioscience – 80 Clock Hours
Prerequisite: This course is required for Vocational Nurse Program admission.
This course considers the basics of general and human biology. Students examine topics in molecular and cell biology, human anatomy, microbiology, nutrition, and biochemistry while incorporating some basic medical terminology into the course material, reviewing basic math skills, and preparing for drug calculations. This is a prerequisite course for entering professional education programs at Gurnick Academy of Medical Arts.

VN 100 – Fundamental of Nursing – 96 Clock Hours/9.5 Quarter Credit Hours
Prerequisite: Completion of EMB 001 – Essential Medical Bioscience with 80% or higher. Concurrent enrollment is required with all Module I VN courses.
Corequisite: This course is paired with VN 130. Failure in one paired course equals failure in both paired courses.
This course begins with a historical perspective on the art and science of nursing and the legal and ethical aspects of the nursing profession. The nursing tools of critical thinking, communication skills, teaching ability, and cultural sensitivity are presented and analyzed, emphasizing the nursing process, nursing diagnoses, documentation, and therapeutic nurse/client relationship exploration.

The core of the course emphasizes the Licensed Vocational Nurse's role in meeting the basic physiologic needs of the client. Normal physiologic processes are presented as a means of comprehending abnormal processes.

VN 110 – Anatomy and Physiology – 56 Clock Hours/5.5 Quarter Credit Hours
Prerequisite: Completion of EMB 001 – Essential Medical Bioscience with 80% or higher. Concurrent enrollment is required with all Module I VN courses.
This course covers the structure and function of the human body. The single cell through all body systems and the interrelatedness of the body's structures and functions are examined. Basic fluid, electrolyte, and acid/base balance concepts are included.

VN 120 – Clinical Nutrition – 32 Clock Hours/3 Quarter Credit Hours
Prerequisite: Completion of EMB 001 – Essential Medical Bioscience with 80% or higher. Concurrent enrollment is required with all Module I VN courses.

This course considers the basics of Human Nutrition in Health and Disease. This course focuses on Medical Nutrition Therapy, specifically nursing care in inpatient and outpatient settings.

This course's primary goal is to teach and prepare VN students to complete basic screening, assess patients' nutritional status, and participate in medical nutritional interventions and therapy. These include therapeutic diets, mechanically altered diets, enteral and parenteral nutrition support, pre- and post-operative nutrition therapy, and many others.

VN 130 – Clinical Lab I – 120 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of EMB 001 – Essential Medical Bioscience with 80% or higher. Concurrent enrollment is required with all Module I VN courses.
Corequisite: This course is paired with VN 100. Failure in one paired course equals failure in both paired courses.
This practical skill lab course is an introduction to clinical practicum. Nursing skills are structured and covered in the following order: basic nursing skills, which include basic principles of nursing such as the role and responsibility of the nursing team, the nursing process and nursing and psychiatric care plan, delegation, patient and resident rights, and medical asepsis. This is followed by bathing, bed making, body mechanics and exercise, measurements, normal elimination, personal hygiene and grooming, concepts of safety and restraints, and preventing and treating pressure ulcers.

Intermediate nursing skills include enteral nutrition, ostomy care, oxygenation, preoperative and postoperative nursing care, specimen collection, urinary catheter management, wound care, and suctioning. Advanced nursing skills cover managing non-parenteral medications and safe medication administration. Upon course completion, students will be ready to apply their nursing skills in real-life clinical settings.

VN 200 – Medical/Surgical Nursing I – 88 Clock Hours/8.5 Quarter Credit Hours
Prerequisite: Completion of Module I courses with the required minimum passing grade. Concurrent enrollment is required with all Module II VN courses.
Corequisite: This course is paired with VN 220. Failure in one paired course equals failure in both paired courses.
The first course of the medical/surgical nursing series, through a study of theory relative to the adult client, covers basic pathology, signs, symptoms, incidence, methods of diagnosis and treatment, and medical and surgical conditions. Emphasis is placed on the effect and nursing implications of commonly used drugs, and diet modifications are explored.

The role of the practical nurse in caring for aging patients, both in the home and medical settings, is explored. Clinical experience and client-centered conferences are used to reinforce classroom theory. This course introduces students to the foundation of medical-surgical nursing, such as caring for clients with altered fluid, electrolyte, and acid-base balance, caring for clients in pain, experiencing shock, trauma, and critical illness.

The care for clients with inflammation, infection, altered immunity, loss, grief, and end-of-life care are also covered. Disrupted respiratory, cardiovascular, hematologic, and lymphatic functions are discussed, emphasizing nursing and continuing care. Specific consideration is given to caring for clients with cancer and oncological care.

VN 220 – Clinical II – 278 Clock Hours/9 Quarter Credit Hours
Prerequisite: Completion of Module I courses with the required minimum passing grade. Concurrent enrollment is required with all Module II VN courses.
Corequisite: This course is paired with VN 200. Failure in one paired course equals failure in both paired courses.
This course consists of twelve weeks of externship, integrated with Medical-Surgical Nursing I. Externship schedules will vary as to the term for each student, which allows students to relate theory to practice in a supervised situation. The student's ability to provide safe and effective nursing care to selected clients is evidenced by meeting specific behavioral objectives in each clinical area.

The student's progress is documented on the student's Clinical Progress Sheet. Lack of satisfactory performance is documented on the Counseling/Probation form. A detailed quarterly clinical evaluation is performed on each student with full faculty participation. Clinical areas for this quarter will be primarily Medical-Surgical Nursing, with some students assigned to specialty areas.

VN 230 – Pharmacology – 54 Clock Hours/5 Quarter Credit Hours
Prerequisite: Completion of Module I courses with the required minimum passing grade. Concurrent enrollment is required with all Module II VN courses.
The pharmacology course includes topics related to drug regulations, classification, categorization, administration methods, and metabolism. The basic concepts of pharmacokinetics and pharmacotherapy will be discussed. By the end of this course, students will also be introduced to and become knowledgeable in medications affecting the body systems and drugs affecting fluid, acid-base, and electrolyte balance.

VN 300 – Medical/Surgical Nursing II – 96 Clock Hours/9.5 Quarter Credit Hours
Prerequisite: Completion of Module I and II courses with the required minimum passing grade. Concurrent enrollment is required with all Module III VN courses.
Corequisite: This course is paired with VN 320. Failure in one paired course equals failure in both paired courses.
This course covers more advanced pathology, signs, symptoms, incidence, methods of diagnosis, treatment, and medical and surgical conditions. This course examines disrupted endocrine, urinary, reproductive, neurologic, musculoskeletal, and integumentary functions.

VN 320 – Clinical III – 278 Clock Hours/9 Quarter Credit Hours
Prerequisite: Completion of Module I and II courses with the required minimum passing grade. Concurrent enrollment is required with all Module III VN courses.
Corequisite: This course is paired with VN 300. Failure in one paired course equals failure in both paired courses.
This course allows students to continue to relate theory to practice in a supervised situation and sharpen their clinical skills. The student's ability to provide safe and effective nursing care is evidenced by meeting specific behavioral objectives in each clinical area. The student's progress is documented on the Counseling/Probation form. Clinical areas for this quarter will be medical, surgical, and other specialty focuses.

VN 400 – Obstetrical Nursing – 40 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of Module I, II, and III courses with the required minimum passing grade. Concurrent enrollment is required with all Module IV VN courses.
This course emphasizes the total care of the obstetrical client, including the therapeutic uses and effects of drugs during pregnancy, labor and delivery, the immediate postpartum period, and nutrition related to pregnancy and lactation. Care of the newborn is included. The role of the family and the importance of bonding are stressed. Clinical experience and client-centered conferences reinforce classroom theory.

VN 410 – Pediatric Nursing – 40 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of Module I, II, and III courses with the required minimum passing grade. Concurrent enrollment is required with all Module IV VN courses.
This course introduces pediatric nursing through theory. The focus is on meeting the pediatric clients' and families' basic human needs, utilizing critical thinking, therapeutic communication, technical skills, leadership/management skills, effective time management, and the nursing process. Professionalism and caring are emphasized.

The practical nurse's role in growth and development, health promotion, and illness prevention is discussed and demonstrated. The didactic focus is on the most common illnesses and conditions the nurse will likely encounter while working with children and their families in the acute care setting.

VN 420 – Psychiatric Nursing – 32 Clock Hours/3 Quarter Credit Hours
Prerequisite: Completion of Module I and III courses with the required minimum passing grade. Concurrent

enrollment is required with all Module III VN courses.
This course offers an overview of the practical nurse's role in preventing and treating mental illness, nursing management of neurotic and psychotic clients, clients with organic brain syndrome, and suicidal clients. Clinical experience consists primarily of observation.

VN 430 – Clinical IV – 278 Clock Hours/9 Quarter Credit Hours
Prerequisite: Completion of Module I, II, and III courses with the required minimum passing grade. Concurrent enrollment is required with all Module IV VN courses.
This portion of the curriculum allows the student to relate theory to clinical practice in a supervised situation in maternity, pediatric, and psychiatric rotations. The student's ability to provide safe and effective nursing care to selected clients with minimum supervision by the clinical instructor is evidenced by meeting specific behavioral objectives in each clinical area.

VN 450 – Capstone – 42 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of VN 300, VN 320, and VN 420 with the required minimum passing grade.
The VN 450 Capstone course prepares students for practical implementation of the concepts of leadership and management, which comprises many individual projects and documents that prepare the future licensed vocational nurse for professional practice. The capstone course combines the elements of a student-centered environment tailored to the adult learner's needs. The course delivery maintains a flexible learning environment by offering web-based learning strategies. Students enrolled in the course will engage in self-directed learning and participate in determining individual learning needs, planning and implementing the learning experiences, and evaluating experiences.

X-ray Technician with Medical Assistant Skills (XTMAS) Courses – Blended Program
MXT 96 – Medical Terminology – 28 Clock Hours/2 Quarter Credit Hours
Prerequisite: None
This course introduces Basic Word Structures and reviews them as they apply to the Organization of the Body. The foundational elements include Word Roots, Word Parts, Suffixes, and Prefixes. Students reinforce the knowledge by practicing quizzes and listening to and vocalizing terminology for memorization. Students apply learned terminology to patient case studies.

MXT 97 – Back Office Clinical Foundation – 68 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course introduces students to clinical patient care. Students practice professional medical communication with patients and colleagues. Students are taught minor surgery assistance procedures, including setting up, instrument sterilization, and autoclave technique. They learn aseptic medical practice as OSHA requires for exposure control and medical waste disposal.

Pharmacologic terminology and abbreviations are practiced. Students review math skills to calculate dosages correctly and convert grams and ounces for medicine administration. Aseptic practice is reinforced throughout all patient interaction procedures.

MXT 98 – Back Office Clinical Skills – 68 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of MXT 97 with a "C" or better.
This course introduces students to the back office clinical skills associated with a physical examination. The principles of medical ethics are explored, including guarding information privacy and protecting Patient Rights. The structure, function, physiology, and major diseases of the cardiovascular, respiratory, digestive, eye, and ear sense systems are taught in this course.

Additionally, students practice diagnostic tests for each body system and review associated drugs, lab tests, diagnostic studies, and treatment courses. Students will study First Aid and earn CPR Basic Life Support certification through the American Heart Association (AHA BLS for Healthcare Providers).

MXT 99 – Back Office Clinical Laboratory – 68 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of MXT 98 with a "C" or better.
This course introduces students to safety practices, including asepsis and biohazard waste disposal. Students will review the purpose and categories of laboratory tests, including collecting, transporting, and handling specimens. Students will learn about pediatric health management, including measuring height and weight, specimen collection, immunization schedules, and medicine administration.

The relationship between the human body's blood chemistry, microbiology, and nutritional needs and processes is explored. The major diseases of the urinary, endocrine, and reproductive systems are reviewed in this course as they relate to the diagnostic tests, associated drugs, laboratory tests, diagnostic studies, and treatment courses.

XT 110 C – Clinical Practice I – 160 Clock Hours/5 Quarter Credit Hours
Prerequisite: Completion of Module II with a "C" or better.
This course provides 160 hours of supervised clinical instruction and experience in an approved x-ray department of an authorized clinical facility concentrating on the chest, extremity, and torso-skeletal radiography categories. Back office and medical skills are also included. Students must meet attendance requirements and satisfactorily complete the externship objectives.

This course helps prepare students for the limited permit x-ray technician certification examination required by the State of California Department of Health. This course may include out-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XT 111 – Radiographic Patient Care – 42 Clock Hours/4 Quarter Credit Hours
Prerequisite: None
This course introduces students to basic imaging principles and patient care. Students review medical ethics, pediatrics, and geriatrics patient care. The duties and responsibilities of working in Radiology are also presented, emphasizing communication and relationships. A review of infection control and standard and transmission-based precautions are covered. This course will include out-of-school preparation hours for reading and writing assignments, practice and practical application assignments, and projects. A minimum of 20 hours of work outside class will be assigned.

XT 112 – Radiation Physics and Exposure – 58 Clock Hours/5 Quarter Credit Hours
Prerequisite: None
This course teaches the nature and characteristics of radiation, x-ray production, and the fundamentals of photon interactions with matter. Content provides basic information about electricity, magnetism, and electromagnetism and applies these principles to the x-ray circuit. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects. A minimum of 25 hours of work outside class will be assigned.

XT 113 – Radiographic Procedures I – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: None
This course introduces the medical terminology, anatomy, physiology, and common chest, thorax, and upper extremities pathologies. Routine chest, bony thorax, and upper extremity radiographic procedures are described and demonstrated. Students demonstrate competency in performing routine radiographic procedures during simulated radiographic examinations. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical assignments, and projects. A minimum of 30 hours of work outside class will be assigned.

XT 113L – Radiographic Procedures I Lab – 30 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: None

This course provides the knowledge to perform standard imaging of the respiratory system, bony thorax, and upper extremities. Consideration will be given to the production of images of optimal diagnostic quality. Course methods will incorporate demonstrations, image analyses, and positioning lab practicum. Students must demonstrate competency in positioning skills, equipment manipulation, and radiation protection before performing these skills under direct supervision in the patient care setting.

XT 120C – Clinical Practice II – 160 Clock Hours/ 5 Quarter Credit Hours
Prerequisite: Completion of XT 110C with a "C" or better.
This course provides 160 hours of supervised clinical instruction and experience in an approved x-ray department of an authorized clinical facility concentrating on chest, extremity, and torso skeletal radiography. Back office and medical skills are also included. Students must meet attendance requirements and satisfactorily complete the externship objectives.

This course helps prepare students for the limited permit x-ray technician certification examination required by the State of California Department of Health. This course may include out-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XT 121 – Radiation Protection and Biology – 70 Clock Hours/6 Quarter Credit Hours
Prerequisite: Completion of Module I with a "C" or better.
This course teaches proper radiation protection for the operator and the patient. The performance of ALARA is emphasized. Regulatory standards of radiographic procedures employing appropriate radiation safety will be identified. This course includes outside-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects. A minimum of 30 hours of work outside class will be assigned.

XT 122 – Digital Imaging – 52 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Module I with a "C" or better.
This course introduces students to x-ray imaging, image quality, and exposure factors contributing to producing a radiographic image. The course focuses on the components and principles of exposure, image evaluation, and operation of digital imaging systems in diagnostic radiography.

Topics such as image acquisition, display, archiving, and retrieval are discussed. The principles of digital system quality assurance and maintenance will also be presented. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical assignments, and projects. A minimum of 22.5 hours of work outside class will be assigned.

XT 123 – Radiographic Procedures II – 48 Clock Hours/4.5 Quarter Credit Hours
Prerequisite: Completion of Module I with a "C" or better.
This course introduces medical terminology, anatomy, physiology, and common lower extremity and spine pathologies. Routine radiographic procedures are described and demonstrated for the cervical, thoracic, lumbar, sacroiliac joints, sacrum, coccyx, foot, lower leg, knee, upper leg, hip, and pelvis.

During simulated radiographic examinations, students demonstrate competency in performing routine vertebral column and lower extremity radiographic procedures. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical assignments, and projects. A minimum of 17.5 hours of work outside class will be assigned.

XT 123L – Radiographic Procedures II Lab – 30 Clock Hours/1.5 Quarter Credit Hours
Prerequisite: Completion of Module I with a "C" or better.
This course provides a knowledge base necessary to perform standard radiographic procedures of the bony pelvis, lower extremities, and vertebral column. Consideration will be given to the production of images of optimal diagnostic quality. Course methods will incorporate demonstrations, image analyses, and positioning lab

practicum. Students will be required to demonstrate competency in positioning skills, equipment manipulation, and radiation protection before they are allowed to perform these skills under the direct supervision of the patient.

XT 124 – Integration of Theory and Practice – 25 Clock Hours/1 Quarter Credit Hour
Prerequisite: Completion of Module I with a "C" or better.
This course focuses on activities associated with refining radiographic imaging skills and medical assistant skills application in an x-ray environment. Emphasis is placed on proper positioning, image critique, patient care, and radiation protection. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical assignments, and projects. A minimum of five (5) hours of out-of-class work will be assigned.

XT 130 C – Clinical Practice III – 160 Clock Hours/5 Quarter Credit Hours
Prerequisite: Completion of XT 120C with a "C" or better.
This course provides 160 hours of supervised clinical instruction and experience in an approved x-ray department of an authorized clinical facility concentrating on chest, extremities, and torso skeletal radiography. Back office and medical skills are also included. Students must meet attendance requirements and satisfactorily complete the externship objectives.

This course helps prepare students for the limited permit x-ray technician certification examination required by the State of California Department of Health. This course may include out-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XT 140 C – Clinical Practice IV – 120 Clock Hours/4 Quarter Credit Hours
Prerequisite: Completion of XT 130C with a "C" or better.
This course provides 120 hours of supervised clinical instruction and experience in an approved x-ray department of an authorized clinical facility concentrating on chest, extremity, and torso skeletal radiography. Back office and medical skills are also included. Students must meet attendance requirements and satisfactorily complete the externship objectives.

This course helps prepare students for the limited permit x-ray technician certification examination required by the State of California Department of Health. This course may include out-of-school preparation hours such as reading and writing assignments, practice and practical application assignments, and projects.

XT 150 – Radiography Seminar – 5 Quarter Credit Hours
Prerequisite: Completion of XT 130C with a "C" or better.
This advanced imaging course enforces professionalism, ethics, legal considerations, patient care, patient safety, radiation protection and measurement, image production, radiographic imaging, and image analysis. This course will include outside-of-school preparation hours such as reading and writing assignments, practice and practical assignments, and projects. A minimum of 25 hours of work outside class will be assigned.

Diagnostic Medical Imaging Advanced Clinical Practicum – Continuing Education Courses

DMI 670C – Advanced Clinical Practicum (45 clock hours)
Prerequisite: None
This course allows students to perform clinical repetitions in advanced imaging modalities, including MRI, CT, or Mammography. Repetitions will be directly related to post-primary certification exam requirements. This course is repeatable a maximum of three (3) times.

International Nurse Graduate Courses – Residential Program

RN 180 – Nursing Transition Advanced Placement Theory and Lab Course (47 clock hours = **3 Semester Units Theory,** 68 clock hours = **2 Semester Units Lab**
Prerequisite: None
This course introduces students to the roles and responsibilities of the registered nurse and the Associate Degree Nursing Program framework. Emphasis is placed on the transition from LVN to RN, legal and ethical responsibilities, nursing process, critical thinking, evidence-based practice, registered nurse competencies, and management in primary, secondary, and tertiary healthcare systems.

The lab component of this course focuses on utilizing the nursing process, critical thinking, and applying theory to skills in various patient case scenarios. The course focuses on dosage calculation, assessment, intravenous administration, central venous access, medication administration, nasogastric feeding, foley catheter insertion, tracheostomy care, and suctioning skills.

RN 300 – Maternal Newborn Theory (3 Units, 45 clock hours)
Prerequisite: None
This course comprehensively covers maternal and newborn care, beginning with preconception planning and including risks in pregnancy and postpartum, maternal and newborn complications, male and female reproductive problems and needs, and family needs and problems during the maternity cycle. Concepts of nutrition, cultural variations, and the safety of mothers and newborns are integrated. Therapeutic use of drugs during pregnancy, labor and delivery, and the immediate postpartum period are included.

RN 301 – Maternal Newborn Clinical (1.5 Units, 67.5 clock hours)
Prerequisite: None
This course is taught at a clinical site, applying theoretical content of patient-centered care of mothers and newborns. The emphasis is on assessment, teaching, and clinical interventions to promote healthy outcomes for families.

RN 302 – Care of Children Theory (3 Units, 45 clock hours)
Prerequisite: None
In-depth identification of various diseases affecting the child through young adulthood, including physical and developmental maturation, is covered. Cultural variations and family interactions are explored. Disease prevention, health maintenance, and appropriate therapeutic interventions such as pharmacologic agents and nutrition are included.

RN 303 – Care of Children Clinical (1.5 Units, 67.5 clock hours)
Prerequisite: None
This course is taught at a clinical site, applying theoretical content into practice with attention to patient-centered, quality care. Interaction with family members facilitates the student's ability to recognize family dynamics and their effects on the developmental process. Advanced skills necessary to care for pediatric patients are achieved through simulation. The application of the nursing process to optimize patient and family outcomes is emphasized.

RN 304 – Medical/Surgical III Theory-Advanced Med/Surg (3 Units, 45 clock hours)
Prerequisite: None
This course provides basic medical/surgical theory related to respiratory, cardiac, neurologic, and musculoskeletal disorders. Disorders of the following systems are reviewed: integumentary, gastrointestinal, genitourinary, endocrine, sensory, and hematology problems.

Develop an understanding of the dynamic sequence of biological, psychological, and sociological changes that occur through older adulthood. Usual growth and development patterns and disruption in critical periods of development are presented and help develop nursing insight, enabling safe, effective, patient-centered care.

RN 305 – Medical/Surgical III Clinical-Advanced Med/Surg (2 Units, 90 clock hours)
Prerequisite: None
This course is taught at a clinical site, integrating the practical application of the advanced medical/surgical theory course caring for selected patients with multiple health disruptions. Students apply the nursing process to optimize patient outcomes.

RN 400 – Mental Health Theory (2 Units, 30 clock hours)
Prerequisite: None
This course addresses theories and principles of psychiatric nursing. Biopsychosocial foundations of behavior, communication, and psychopharmacology are emphasized. Patient relationships and the use of effective and ineffective communication are addressed. The nurse's role in the prevention and early identification of psychiatric disorders of children, adolescents, adults, and older adults and the treatment modalities of mental illness and organic brain syndromes are studied.

RN 401 – Mental Health Clinical (2 Units, 90 clock hours)
Prerequisite: None
This course is taught at clinical sites, facilitating the application of theory into clinical practice in the care of selected patients who may experience psychological stress, neurobiological disorders, and high-risk situations. This includes homelessness, family violence, child abuse, HIV, and post-traumatic stress syndrome. Students apply the nursing process to optimize patient outcomes.

RN 402 – Medical/Surgical IV Theory-Complex Med/Surg & Leadership (3 Units, 45 clock hours)
Prerequisite: None
This course incorporates previous medical-surgical nursing theory emphasizing the integration of pathophysiology, nutrition, pharmacology, and psychosocial components of safe and individualized care for patients with complex medical-surgical health disruptions.

Focus on holistic care for burns, heart failure, acute respiratory distress, shock, multiple organ dysfunction, and traumatic brain injury. Nursing leadership and management are explored in managing complex medical-surgical health alterations.

RN 403 – Medical/Surgical IV Clinical-Complex Med/Surg & Leadership (2 Units, 90 clock hours)
Prerequisite: None
This course is taught at a clinical site, integrating the practical application of the advanced medical/surgical theory course caring for selected patients with multiple health disruptions. Students apply the nursing process to optimize patient outcomes.

POLICIES SPECIFIC TO NEVADA STUDENTS

ACADEMY LOCATIONS & GENERAL DESCRIPTION OF FACILITIES

Nevada Distance Education Facility Location
6390 W. Cheyenne Avenue, Suite F-3
Las Vegas, NV 89108
(725) 218-1600

The San Jose main campus has a distance education facility (office space) in Las Vegas, Nevada. This facility provides distance education to students in Nevada. However, no instruction is administered at the facility, and program enrollment is through the San Jose main campus.

ACCREDITATION, APPROVAL, RECOGNITION, MEMBERSHIP

Gurnick Academy of Medical Arts is licensed to operate by the Nevada Commission on Postsecondary Education and is authorized to offer degree programs. The programs are offered via distance education, and the facility in Nevada is a distance education facility.

LICENSURE, CERTIFICATION, & REGISTRY DISCLAIMER

Graduates from this institution's programs may wish to obtain additional credentials besides the educational credentials obtained from completing their program of study. Certifications are available for all the institution's programs. Nevada does not require MRI technologists to obtain any license or certification for the Associate of Science in MRI program.

Outside agencies control licensing examinations and their content. Gurnick Academy of Medical Arts cannot guarantee that graduates will pass their licensing examinations. Registration or license requirements for taking and passing the examination are not controlled by Gurnick Academy of Medical Arts but by outside agencies. They are subject to change by the agency without notice to Gurnick Academy of Medical Arts. Therefore, Gurnick Academy of Medical Arts cannot guarantee that graduates will be eligible to take licensing certification exams at any specific time, regardless of their eligibility status upon enrollment.

The specific programmatic accreditation of Gurnick Academy of Medical Arts programs often impacts program graduates' eligibility. Several of Gurnick Academy of Medical Arts' programs possess appropriate programmatic accreditations that meet certifying agency educational requirements. Please refer to the individual program listings in this catalog to determine the programmatic accreditation standing of a specific program.

Programs Specific Licensure, Certification & Registry Disclaimer

Associate of Science in MRI Program (A.S. in MRI)
Graduates of the Associate of Science in MRI Program can sit for the ARRT® (MR) exam.

FINANCIAL POLICIES

REFUND

If Gurnick Academy of Medical Arts has substantially failed to furnish the training program agreed upon in the enrollment agreement, Gurnick Academy of Medical Arts shall refund all the money the student has paid.

If a student cancels their enrollment before the start of the training program or within three (3) days after signing the Enrollment Agreement, Gurnick Academy of Medical Arts shall refund the student all the money the student has paid.

Cancellation may occur when the student provides a written or oral cancellation notice to the campus. This can be done electronically, by mail, hand delivery, or over the phone. If sent by mail, the written cancellation notice is adequate when deposited in the mail and addressed correctly with sufficient postage. The written notice of cancellation does not need to take any particular form and is effective if it shows that the student no longer wishes to be bound by the Enrollment Agreement.

If a student withdraws or is expelled by Gurnick Academy of Medical Arts after the start of the training program and before the completion of more than 60 percent of the program, Gurnick Academy of Medical Arts shall refund the student a pro rata amount of the tuition agreed upon in the enrollment agreement, minus 10 percent of the tuition agreed upon in the enrollment agreement or $100, whichever is less.

If a student withdraws or is expelled by Gurnick Academy of Medical Arts after completing more than 60 percent of the training program, Gurnick Academy of Medical Arts is not required to refund the student any money. It may charge the student the entire cost of the tuition agreed upon in the enrollment agreement.

If a refund is owed, Gurnick Academy of Medical Arts shall pay the refund to the person or entity who paid the tuition within 15 calendar days after whichever is applicable:

1. Date of cancellation by a student of their enrollment;
2. Date of termination by the institution of student enrollment;
3. Last day of an authorized leave of absence if a student fails to return after the period of authorized absence or
4. Last day of attendance of a student.

The refund policy does not include books, educational supplies, or equipment for individual use. Gurnick Academy of Medical Arts must pay a separate refund to the student if the student did not use those items. The administrator must resolve disputes for refunds on a case-by-case basis.

For this section:

1. A student's attendance period must be measured from the first day of instruction as outlined in the enrollment agreement through the student's last day of actual attendance, regardless of absences.
2. The period for a training program is outlined in the enrollment agreement.
3. Tuition must be calculated using the tuition and fees outlined in the enrollment agreement and does not include books, educational supplies, or equipment listed separately from the tuition and fees.

If Gurnick Academy of Medical Arts cancels or changes a training program agreed upon in the enrollment agreement, Gurnick Academy of Medical Arts will:

1. Offer the student a fair chance to complete the same program or another program with a demonstrated possibility of placement equal to or higher than the possibility of placement in the program in which the student is enrolled within approximately the same period at no additional cost, if available, or
2. Obtaining the student's written agreement to the specified changes and a statement that the student is not being coerced or forced into accepting the changes unless the cancellation or change of a program is in response to a change in the requirements to enter an occupation.

ACCOUNT FOR STUDENT INDEMNIFICATION

Under NRS 394.553, the Nevada Commission on Postsecondary Education has established an account for student indemnification, which may be used to indemnify a student or enrollee who has suffered damage as a result of an institution's:

- Discontinuance of operation of a postsecondary educational institution licensed in this state; or
- Violation by such an institution of any provision of NRS 394.383 to 394.560, inclusive, or the regulations adopted under that.

In addition to the expenditures made for indemnification, the money in the Account may be used to pay extraordinary expenses incurred to investigate claims for indemnification or resulting from discontinuing the operation of a postsecondary educational institution licensed in this state.

STUDENT CODE OF CONDUCT

DRUG-FREE

Local, State, and Federal Legal Sanctions

Laws Governing Alcohol, Controlled Substances & Health Risks

A violation of any law regarding alcohol and controlled substances violates the Student Code of Conduct. It will be treated as a separate disciplinary matter.

Drug use during pregnancy may result in fetal damage and congenital disabilities, causing hyperactivity, neurological abnormalities, and developmental difficulties.

PREGNANCY

Gurnick Academy of Medical Arts provides all students with a safe environment for clinical experiences and training. In compliance with regulations regarding pregnant students, female students have the option to inform program officials whether they are pregnant. With written notification to the Program Director, the student may change from one option to another during the pregnancy if all program objectives, courses, and competencies are completed. However, if a student chooses to declare her pregnancy to program officials, she must provide written notification.

A student may submit a written request to withdraw her declaration without question at any time. A student who has decided to declare her pregnancy will be allowed to choose one of the following options to complete the training at Gurnick Academy of Medical Arts.

Options

1. Continuing the training without modification or interruption. This option means that the student agrees to attend and complete all classes, clinical assignments, and competencies in a manner consistent with her peers within the guidelines set forth by the instructors and Gurnick Academy of Medical Arts. The student must present a letter from a physician releasing the student to continue training with Gurnick Academy of Medical Arts, reserving the right to contact the physician to verify the student's physical activity level and ability to complete all requirements of the clinical experience.
2. The student may take a leave of absence for such a long period as is deemed medically necessary by the student's physician, at the end of which the student shall be reinstated to the status she held

when the leave began. The student must make up all missed clinical and didactic hours and complete all the necessary competencies. This option timing is contingent upon an available student position in an appropriate clinical facility.

For students in the Associate of Science in Magnetic Resonance Imaging Program, there is an additional option:

3. Students may also continue the training with a modification of clinical assignments. This option means the student may delay clinical assignments or competencies in areas with potentially hazardous exposure. However, to accomplish this, the training may need to be extended. The student must make up all missed clinical and didactic hours and complete all the necessary competencies. The student will present a letter from a physician releasing the student to continue in training.

STUDENT GRIEVANCE AND APPEALS

Our academy is dedicated to fair treatment and professional conduct with students. In compliance with Office of Civil Rights (OCR) recommendations, this policy and procedure about grievances of various natures, including but not limited to academic discrimination, harassment, and bullying. Students are first encouraged to discuss any concerns or questions regarding policies or decisions rendered directly with the party with whom the student has a concern.

Should any student have a complaint, the student is asked to discuss the matter within five days directly with an Instructor or Administrative Manager/Designated School Official, who will initiate an informal process to settle the dispute in good faith. That informal process will involve three steps:

1. An effort to define the problem
2. An effort to identify acceptable options for resolution
3. An attempt to resolve the conflict through the application of one or more acceptable options for resolution

If, as a result of these discussions, the student does not feel that the issue has been satisfactorily resolved, they may, within five (5) days, file a written complaint directly with the Program Director, who will do their best to resolve the matter at hand for the student and the academy. The Program Director will try to resolve or alleviate the complaint or grievance that the student presents within five (5) days of receipt. If, after following these steps, the Program Director cannot remedy the issue and the student is still unsatisfied with the solution, then the Campus Director will investigate all written complaints, attempt to resolve all such complaints, and record an entry into the campus's official log.

The formal process will require the student's submission of a written description of the specific complaint and the desired remedy, accompanied by any available documentation. The Campus Director will have five (5) days to respond to the grievance and determine a proper action. The Campus Director may notify the student of the decision reached. Students may also follow the Appeals Procedures outlined below for further action if necessary.

To provide students with a neutral mechanism for the reconsideration of disciplinary actions or performance evaluations that would necessitate the dismissal of the student from a program, Gurnick Academy of Medical Arts has a designated Appeals Committee consisting of the following individuals: Chief Academic Officer, Chief Operations Officer, Chief Executive Officer, and Vice President, Campus Operations.

Note: A student must stay within the appeal process and only contact the Appeal Committee members if directed by a Campus Director or Committee member. A student who goes outside the procedure of this policy will be denied their appeal.

If the Campus Director cannot remedy the issue and the student is still unsatisfied with the outcome, the student may ask the Campus Director, in writing, to forward all written grievances and correspondence to the Appeals Committee. The Appeals Committee will have five (5) working days to respond to the appeal and determine a proper course of action.

All grievances and appeals will be handled discreetly. Dissemination of the resolution will be at the discretion of the Campus Director or Appeals Committee and on a "need-to-know" basis. The decisions rendered by the Appeals Committee will be the final and binding decision of the academy.

Students may be withdrawn either by self-withdrawal or by academic withdrawal. A student who self-withdraws will be processed through the drop process. Students who are academically withdrawn may dispute the withdrawal through the student grievance and appeals process. To initiate the grievance and appeals process, the students must submit a written appeal within five (5) days of being notified of the withdrawal. After five (5) days, the student will be dropped via the drop process if no written appeal has been submitted.

If a written appeal is submitted within the allotted time, the student grievance and appeals process will start, and the student will be placed on Active Warning status and must attend all instruction until the grievance and appeals process has been completed and a final decision has been made. Please see the Student Grievance and Appeals section for detailed information.

Students enrolled in licensed, private postsecondary institutions may register a legitimate complaint with the Commission on Postsecondary Education.

Before filing a complaint, you must attempt to resolve the issue with school officials according to the policies of the school which you are attending. If you cannot reach a solution, you may contact the Commission, and they will attempt to resolve the issue.

If a resolution cannot be reached, you will be required to complete a formal complaint form; formal complaints are investigated by staff, and the administrator of the Commission decides. If either party does not agree with that decision, an appeal to the full Commission may be requested:

NRS 394.520 allows for the following:

1. A full refund can be ordered if it is determined that the school substantially failed to furnish the education agreed to in the enrollment contract;
2. One-half of all monies paid can be ordered if it is determined that the school substantially furnished the education stated in the enrollment contract. Still, the conditions were substandard to the point the student could not be expected to complete the training.

More information, including complaints forms, can be found at www.cpe.nv.gov. Or contact:

Commission on Postsecondary Education
1860 East Sahara Avenue, Las Vegas, NV 89104
702-486-7330 (Phone) | 702-486-7340 (Fax)

STUDENT SERVICES

Consumer Protection

Gurnick Academy of Medical Arts has not entered into a transfer or articulation agreement with any other college or university. As a prospective student, you should review this catalog before signing an enrollment

agreement.

PROGRAM DELIVERY

The Associate of Science in MRI delivery method is blended. Lectures and labs are held online, and clinical/practicum is at an assigned clinical site(s).

US AND NEVADA CONSTITUTION

Under NRS 394.150, the Nevada Commission on Postsecondary Education requires that all private schools, colleges, and universities located within the state of Nevada, except those operated exclusively for employees of the Department of Defense of the Federal Government and their families, provide instruction in the essentials of the Constitution of the United States and the Constitution of the State of Nevada, including the origin and history of the Constitutions and the study of and devotion to American institutions and ideals. Students who reside in Nevada must receive instruction on the US and Nevada Constitution and pass an examination during orientation.

COURSE DESCRIPTIONS

Orientation – Distance Education (Online)

SNO 001 – US and Nevada Constitution – Pass/No Pass
Prerequisite: None

The instruction on the United States Constitution and the Nevada State Constitution provides the student with the essentials of the two (2) Constitutions, which gives the learner an overview of the elements, similarities, and unique aspects of each.

POLICIES SPECIFIC TO UTAH STUDENTS

STUDENT CODE OF CONDUCT

STUDENT GRIEVANCE AND APPEALS

If a student complaint cannot be resolved after exhausting Gurnick Academy of Medical Art's Student Grievance Procedure, the student may file a complaint with the Utah Department of Commerce – Division of Consumer Protection. The student must contact the Department for further details:

160 East 300 South Salt Lake City, UT 84111
800.721.7233 | Website: https://dcp.utah.gov/

NOTE: Please review the attached Addendum for any changes and updates that we may have regarding our programs and the Academy as a whole.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 5.

Discussion and Possible Action Regarding Potential Enforcement Action Against the Cabrillo College Dental Hygiene Educational Program.

MEMORANDUM

DATE	March 27, 2026
TO	Education Committee Dental Hygiene Board of California
FROM	Adina A. Pineschi-Petty DDS Education, Legislative, and Regulatory Specialist
SUBJECT	**EDU 5: Discussion and Possible Action Regarding Potential Enforcement Action Against the Cabrillo College Dental Hygiene Educational Program.**

BACKGROUND:

Dental Hygiene Board of California (Board) staff conducted an unannounced site visit at the Cabrillo College Dental Hygiene Educational Program (Cabrillo) on February 12, 2026. This site visit was generated due to a complaint. Evidence of program compliance with the minimum Dental Hygiene Educational Program (DHEP) standards set by the Business and Professions Code (BPC), the California Code of Regulations (CCR), and the Commission on Dental Accreditation (CODA) was deficient.

Cabrillo was determined to have eight (8) violations (see "Cabrillo Site Visit Report," attached.) The most egregious of the violations is that Cabrillo is failing to ensure dental hygiene students complete all required student clinical hours and requirements for competency established by Cabrillo, the Board, and CODA, as verified through documentation reviewed by Board staff.

As reported:

I. Violation 1 - Inadequate Clinic Supervision (Faculty to Student Ratios).

A. Complaint:

1. Clinic is repeatedly understaffed by faculty, resulting in faculty to student ratios to often being out of compliance with DHBC educational regulations and CODA Standards.

2. Students are being advised that they can enter the clinic without faculty supervision.

B. Discovery:

1. Board site visit team arrived at Cabrillo at 9:00 a.m., finding only three (3) faculty members for 20 students in the clinic, resulting in a ratio of one (1) faculty member to seven (7) students.
   a. Clinic was out of compliance until a part-time faculty member arrived at 10:30 a.m., as observed by Board site visit team.

2. Student observed in sterilization without faculty oversite by Board site visit team.

3. Cabrillo was cited by the Board in 2019 for the same concern.

II. Violation 2: Inadequate Student Clinical Hours.

A. Complaint:

1. Students are not held accountable if they do not have a patient for the clinic session ("empty chair").

2. Dean has told faculty that they cannot hold the students accountable for the "empty chair" policy.

B. Discovery:

1. **Twenty** out of **twenty** students **did not** have the **required** number of clinical hours to progress to the successive clinical course.

   a. Cabrillo students are in violation of Cabrillo's "Empty Chair" policy, missing anywhere from 12 to 44 hours of required Cabrillo clinic hours to establish competency in patient care.

   b. Cabrillo students are not completing required Cabrillo clinical hours and therefore do not meet Cabrillo's clinical hour requirements to establish competency in patient care and meet established Cabrillo graduation requirements.

2. Cabrillo faculty informed the Board site visit team that the Dean would not allow Cabrillo faculty to enforce the Cabrillo policy allowing only two (2) "empty chairs" for the clinical course, nor allow the Cabrillo faculty to employ the Cabrillo remediation policy to hold students accountable for excessive "empty chairs."

III. Violation 3: Student Competency.

A. Complaint:

1. Students are progressing to successive clinical courses without completing required course competencies and requirements.

2. Dean has informed faculty that they cannot fail the students.

B. Discovery:

1. **Seven (7)** out of **twenty** students (approximately one third) **should not** have progressed to the successive clinical course due to deficient completion of competencies and requirements.

   a. Cabrillo students are not completing the required number of clinical competencies and requirements and therefore do not meet Cabrillo's requirements to establish competency in patient care and meet established Cabrillo graduation requirements.

2. Cabrillo faculty informed Board site visit team that the Dean would not allow Cabrillo faculty to make appropriate grade adjustments or fail students due to missing competencies or requirements and directed the Cabrillo faculty to pass all students onto the successive clinical course.

IV. Violation 4: Program Director Assignment and Authority.

A. Complaint:

1. Program director is not consistently on campus and lacks availability to students and faculty.

2. Cabrillo faculty report concerns that the Dean is overstepping her authority and preventing the program director from having the required authority and responsibility necessary to operate the DHEP.

B. Discovery:

1. Board site visit team arrived at Cabrillo at 9:00 a.m. and program director was "offsite" at a meeting and did not arrive to the clinic until 9:40 a.m. due to Board site visit team requesting her presence.

2. Program director assignment does not comprise the primary responsibility for the operation, supervision, evaluation and revision of the program

   a. Program director assignment fails to provide the necessary and required support to the students and faculty of the Cabrillo DHEP, thereby allowing deficient oversite of the program

3. Cabrillo was cited by the Board in 2024 for the same concern.

V. Violation 5: Faculty Support.

A. Discovery:

1. Only one (1) full-time faculty member (program director) is assigned to the Cabrillo DHEP.

    a. Results in a reduction of 66% of full-time faculty support.

    b. Dean informed the program director that this is due to a “budget issue.”

2. Cabrillo was cited by the Board in 2019 and 2024 for the same concern.

VI. Violation 6: Staff Support.

A. Complaint:

1. Students are being advised that they can enter sterilization area without supervision even though there are pharmaceuticals within their reach.

    a. Complaint states sterilization area has always required instructor supervision to ensure proper safety and infection control.

B. Discovery:

1. Board site visit team observed unsupervised students overseeing sterilization and infection control processes.

    a. Sterilization assistant did not arrive at the clinic until 10:00 a.m., two hours after clinic began.

2. Cabrillo was cited by the Board in 2019 for the same concern.

VII. Violation 7: Student Resources.

A. Discovery:

1. Students required to provide their own personal protective equipment (e.g., gloves, masks, etc.) and clinic patient tracking forms.

a. Poses a significant cost incurrence to students and prohibited by law.

2. Cabrillo faculty stated these costs are passed onto the students due to "budgetary restrictions."

VIII. Violation 8: Renewal of DHBC Concerns Regarding Stable Financial Resources.

A. Discovery:

1. Despite the repeated assurances by Cabrillo that the College has the strength and stability to fully fund and maintain the DHEP, the DHBC has again discovered "budgetary concerns" that are affecting the DHEP.

   a. Please refer to above violations 5, 6, and 7 as to areas where "budgetary concerns" are cited.

2. Despite repeated assurances the program director and faculty would not be required to staff the "Expanded Duties Courses" (i.e., Soft Tissue Curettage, Local Anesthesia, and Nitrous Oxide-Oxygen Analgesia courses) to "fundraise" and provide the sole funding source ("Fund 16") to the DHEP, yet this practice continues.

   a. Cabrillo program director and faculty required to "fundraise" to support the program which causes undue stress and requires program director and faculty to work non-contracted, personal time to ensure the program is funded to remain functioning.

3. The Board has cited Cabrillo for lack of a stable funding source to maintain the DHEP in both 2019 and 2024.

STAFF RECOMMENDATION:

As Cabrillo demonstrates repeated violations of California laws, regulations, and CODA Standards by promoting students lacking Cabrillo, CODA and California state mandated requirements for licensure, staff recommends the Education Committee to recommend to the Full Board to require the Cabrillo College Dental Hygiene Educational Program's Class of 2026 to complete all deficient clinical hours, requirements, and competencies prior to graduation of the class, issue a citation and the fine of $5,000, and place Cabrillo on a 3-year probation period with quarterly reporting requirements identifying corrective measures where the program will be reassessed. Additionally, during the probation period, Cabrillo may experience announced and unannounced site visits from Board staff to check on the progression toward compliance or further Board action.

PROPOSED MOTION LANGUAGE:

As Cabrillo demonstrates repeated violations of California laws, regulations, and CODA Standards by promoting students lacking Cabrillo, CODA and California state mandated requirements for licensure, I move for the Education Committee to recommend to the Full Board to require the Cabrillo College Dental Hygiene Educational Program's Class of 2026 to complete all deficient clinical hours, requirements, and competencies prior to graduation of the class, issue a citation and the fine of $5,000, and place Cabrillo on a 3-year probation period with quarterly reporting requirements identifying corrective measures where the program will be reassessed. Additionally, during the probation period, Cabrillo may experience announced and unannounced site visits from Board staff to check on the progression toward compliance or further Board action.

ADMINISTRATOR VERIFICATION FOR ALL REPORT SUBMISSIONS
Dental Hygiene

Type of Report: Request for a Change of Enrollment Pattern
Date of Submission: 10/31/2024

I have reviewed this document and verify that the information in it is accurate and complete, and that it complies with the *Commission on Dental Accreditation's Privacy and Data Security Requirements for Institutions* found at https://coda.ada.org/policies-and-guidelines/hipaa-compliance (the "Requirements") and that this document contains no prohibited Sensitive Personal Information (SPI) or Protected Health Information (PHI) as defined in the Requirements, and that the individual(s) signing and/or submitting this verification has the authority to sign and submit on behalf of the sponsoring institution, themselves, and the other individuals listed below.

SPONSORING INSTITUTION ***(If the program is co-sponsored, a verification page from each sponsor must be submitted)***
Institution Name: Cabrillo College 6500 Soquel Dr Aptos, CA 95003
Chief Executive Officer Name: Matthew Wetstein Title:CEO Phone (831) 479-6306 E-Mail: mawetste@cabrillo.edu Signature: Matthew E. Wetstein Date: 10/31/24
Chief Administrative Officer Name: Travaris Harris Title: Superintendent and Vice President of Instruction Phone: (831)479-6449 E-Mail: trharris@cabrillo.edu Signature: Date: Travaris Harris Digitally signed by Travaris Harris Date: 2024.10.31 14:07:13 -07'00'
Program Director Name: Heather Lawler Title: Dental Hygiene Program Director Phone: (831) 479-6472 E-Mail: helawler@cabrillo.edu Signature: Heather Lawler Date: 10/31/2024

Cabrillo College Report for a Change of Enrollment Pattern

The administration at Cabrillo College is formally requesting a modification to the enrollment pattern of the Dental Hygiene Program. We propose admitting a cohort of 20 students every other year, rather than on an annual basis. The requested adjustment is based on the assessment of the program's resources, as well as a strategic response to decreasing financial resources for the College.

Current Enrollment Pattern Approval

The Cabrillo College Dental Hygiene Program currently admits 22 students every year. However, in 2020 and 2022 Cabrillo requested and received CODA approval for two periods of non-enrollment. In 2020 the period of non-enrollment was due to Covid-19 restrictions. In 2022 a request for non-enrollment was due to the inability of the electrical infrastructure to maintain the increased demands of local exhaust ventilation (LEV) equipment required after the pandemic. The electrical insufficiency reduced the clinic operations by 50%. During construction the clinic could support only a single cohort.

Proposed Enrollment Pattern

Cabrillo College is requesting to admit 20 students every other year, starting from the next academic cycle in June 2025. The first cohort under this new enrollment pattern would begin in June 2026. Subsequent cohorts would follow every two years.

Impact on Educational Program

The requested change in the enrollment pattern will not affect the current curriculum or instruction. The content and sequence of the curriculum will remain the same (Exhibit A). Additionally, the program’s duration and completion timeline for the cohort will be unchanged, ensuring that educational outcomes continue to align with CODA standards and the existing program goals.

Impact on Students

The primary impact of the requested change would be a slower pace for students moving off the waitlist. Accurately determining a student's actual waiting period is challenging, as students can apply to the dental hygiene program's waitlist before completing all prerequisites. In fact, students only need to complete the “A” category requirements at a satisfactory level to apply (Exhibit B). This has led to situations where students must defer enrollment because they have not yet fulfilled all entry requirements. As a result, the time a student spends on the waitlist does not accurately reflect the time they completed the necessary requirements and waited for enrollment.

As previously mentioned, the Cabrillo Dental Hygiene program has had a single cohort for the past four years, which allows us to confidently project the impact on waitlisted students. Over this period, waitlisted students have averaged 2 years from the completion of the “A” category requirements until entry into the dental hygiene program (see Exhibit C). Given these considerations, the negative impact on students is expected to be minimal.

Moreover, reducing the program to a single cohort offers a significant benefit to students. The dental hygiene program maintains a small pool of patients who return for care regularly. It has become increasingly difficult for students to find the necessary patients to meet clinical requirements. By having a single cohort, the program can distribute returning patients among 20 students rather than 44, thereby reducing the pressure and stress of finding 46 of their own patients.

Impact on Faculty

In anticipation of a potential reduction in our dental hygiene program, hiring was intentionally limited to only what was absolutely necessary for the return of a second cohort this past June. This fall, faculty assignments were slightly above the typical part-time load in order to retain faculty should a new enrollment pattern be approved. Over the past four years of operating with a single cohort, we have consistently employed an average of two to three full-time faculty and 20 part-time faculty, which mirrors our current staffing (Exhibits E and F). It is important to note that many of the part-time faculty are available only for a single clinic or a single day of teaching. Many part-time faculty ask off for an entire semester at a time. The schedule for the fall semester of 2024 had three faculty request no schedule. The third semester is typically challenging as faculty loads increase with the clinic curriculum, but otherwise loads are fairly consistent throughout the program (Exhibit E).

Additionally, one full-time faculty member and two part-time clinical faculty members have announced plans to retire at the end of the academic school year. Since the faculty is largely composed of hygienists and dentists retired from private practice, it is likely that several more clinical instructors will announce their departure over the next year (Exhibit G). Notably, eight of the thirteen faculty members in the category “aged over 60”, are in fact, over age 70.

On a final note concerning faculty, it has become increasingly difficult to recruit enough faculty to sustain two cohorts. Reducing the program to one cohort would alleviate the burden of finding qualified faculty amidst the current dental provider shortage.

Impact on Patients

It is difficult to estimate the impact this change will have on patients. We lack the measurement instrument to unequivocally determine the percentage of actual community patients. It is estimated that 75% of the patients served by the Dental Hygiene clinic are friends, family, and acquaintances of the students. Most often these patients do not return once the student graduates. This time frame coincides with the gap in care when the first semester students are practicing on each other rather than on community patients. Despite having had a single cohort the past four years, the dental hygiene clinic continues to maintain a small and steady patient base. Clinic patients can utilize the gap in availability to return to their dentist for their annual exam which is required by the dental hygiene clinic to continue preventive care.

Cohort Size

Reducing the cohort size from 22 to 20 will allow for more efficient utilization of the approved instructor-to-student clinical ratio of 1:5. The rationale behind the original selection of a cohort size of 22 for this program is unclear, as it is not ideal for the current enrollment pattern nor for

the proposed changes. By adjusting the cohort size, we aim to address this inefficiency in conjunction with the requested change in the enrollment pattern.

Compliance with CODA Standards

The program will continue to meet all CODA standards regarding curriculum, faculty, facilities, resources, and student support services. This change will not impact the program's ability to provide dental hygiene education that prepares graduates for successful careers in the field. The program will monitor the impact of the changes on student outcomes, faculty workload, and resource allocation.

Conclusion

The proposed change in the enrollment pattern is intended to align the program's operating size with current financial resources. It is our hope that the Cabrillo College Dental Hygiene program will be able to reinstate a second cohort in the future when it becomes financially viable. Despite these adjustments, the program remains fully committed to upholding CODA standards and delivering a rigorous dental hygiene education that ensures students are well-prepared for success.

Exhibit A. Current and Proposed Curriculum

Dental Hygiene First and Second Year Curriculum

First Year Curriculum

Summer

		ST Units	Lect	Lab
DH7	Head and Neck Anatomy	2	1.5	1.5
DH161	Preparation for DH Clinic	.5	.5	.5
	Total	2.5	2	2
Fall				
ALH110	*ALH Foundation	1	0	2
DH160	Oral Health Ed	2	2	1
DH162A	Patient Assessment	2.5	2.5	1
DH163A	Radiology	3	2	3
DH170	Morphology/Embryology	2	2	1
DH171	Intro to Clinical DH	6	3	9
	Total	15.5	11.5	15
Spring				
DH162B	Patient Assessment	3	3	0
DH163B	Radiographic Interpret	1	1	1
DH164	Dental Martials	2	2	1
DH173	DH Clinic I	6.5	2	14
DH174	Periodontology	2	2	0
	Total	14.5	10	16

Second Year Curriculum

Summer

		ST Units	Lect	Lab
DH184A	Pain Management I	2	1	3
	Total	2	1	3
Fall				
DH180	Oral Pathology	2	2	0
DH181	DH Clinic II	8.5	2	20
DH182A	Advanced Case Studies	1	1	0
DH186A	Community Oral Health	2	2	0
	Total	13.5	7	20
Winter				
DH184B	Pain Management II	1	1	1
	Total	1	1	1
Spring				
DH183	DH Clinic III	6	1	16
DH187	Law and Ethics	2	2	0
DH186B	Community Oral Health	1	0	3
	Total	9	3	19
	Program Total	58	36	76.5

Exhibit B. Cabrillo College Dental Hygiene Admissions Policy

The Associate in Science in Dental Hygiene will help prepare students to be eligible to take the state and national licensing examinations. A dental hygienist is a person who is trained and licensed to provide dental hygiene therapy, expose dental x-rays, and provide preventative services, usually under the supervision of a dentist. The dental hygiene profession demands a high level of ethics, professionalism, critical thinking, and manual dexterity.

The dental hygiene program at Cabrillo College is affiliated with the University of the Pacific, Arthur A. Dugoni School of Dentistry, San Francisco.

This Associate in Science degree requires completion of a 21-unit general education pattern. Completing the program prerequisites and additional graduation requirements will meet most areas of the Associate in Science degree general education pattern. Visit Cabrillo College's general education page for additional information.

Due to the rigorous academic nature of the dental hygiene program it is advisable to complete the general education requirements for the Associate of Science in Dental Hygiene before entering the program. The dental hygiene program follows the academic policies and procedures listed in the Cabrillo College catalog and the dental hygiene student policy handbook.
Program prerequisite information: Applications will not be considered complete if prerequisites are in progress and/or the student's files are incomplete.

Required prerequisites:
BIO4 Human Anatomy 4 units
BIO 5 Human Physiology 4 units
BIO 6 Microbiology 4 units
CHEM 30A Inorganic Chemistry for Health Occupations 4 units OR CHEM 3/3L Introductory Inorganic Chemistry/Laboratory
CHEM 30B Introductory Organic Chemistry and Biochemistry for Health Occupations 4 units
ENGL 1A/AH/AMC/AMCH/ESL1A 3 units.

Note: CHEM 30A or CHEM 3/3Lis a prerequisite for CHEM 30B, BIO 5, and BIO 6. These prerequisites may also be used to satisfy appropriate general education areas. Successful completion of these prerequisites or equivalent is required before applying to the dental hygiene program. It is required that all science prerequisites be completed within the last six (6) years. Applicants are permitted to repeat prerequisites for a better grade provided the course was completed more than six (6) years ago. For these students, submit a petition to repeat a course through e-Forms.

Program application information: It is strongly suggested that students meet with an academic counselor to review coursework before applying to the dental hygiene program.
It is the responsibility of the applicant to inform the Dental Hygiene department of any change in address or telephone number.

Admission to the dental hygiene program requires a separate and additional process to the general college admission. The dental hygiene information and application forms are available online at https://www.cabrillo.edu/dental-hygiene/getting-into-the-program/ General college admission information is available on the Admissions & Records website at https://www.cabrillo.edu/admissions-and-records/ Read all material in the application packet and the appropriate sections of the Cabrillo College catalog about the Associate of Science in Dental Hygiene, academic regulations, attendance, and graduation requirements.

Return the completed dental hygiene application forms by United States Postal Service certified mail and return receipt to the dental hygiene program:

A completed application includes:
1. Dental Hygiene application form.
2. Minimum Physical and Non-Physical Standards form.
3. Transcripts documenting ALL completed college coursework. *Cabrillo College courses only: Print one (1) WebAdvisor unofficial transcript. * ALL other colleges/universities attended: One (1) sealed official transcript.

Admission to the waitlist is based on:
1. Completed application as outlined above,
2. Receipt of complete application via United States Postal Service certified mail and return receipt requested,
3. Completion of all science prerequisites with a GPA of 2.7 or better,
4. Completion of English prerequisite with a minimum grade of "C" or better.

Acceptance to begin the Dental Hygiene program courses is based on: Documentation of a high school diploma or the recognized equivalent. Completion of the following additional graduation requirements with minimum grade of "C" or better: COMM1 or COMM 1H or COMM2, PSYCH 1 or PSYCH 1H, NUTR20, SOC1 or SOC1H or SOC2 or SOC2H. Note: SOC 2/2H is a multicultural studies course (cultural diversity). Completion of transferable college-level math course (such as MATH 1, MATH 10, MATH 12, PSYCH 2A) with a grade of C or better. Health screening and clinical compliance requirements: To comply with state and local regulations for health care providers, students enrolled in the Cabrillo College dental hygiene program are required to meet health screening and clinical compliance according to program guidelines, including vaccination and drug testing requirements and to provide documentation thereof. Students are also required to complete criminal background checks and drug screening, and may be denied access to clinical facilities based on the results.

Program retention and completion: Program retention is based on a minimum grade of "C" in all courses in the published dental hygiene curriculum. Courses must be taken in sequence. If a student does not pass a course, then they must repeat the course in sequence.

Exhibit C. Dental Hygiene Waitlist

Cabrillo College Dental Hygiene Waitlisted Students			
Year	**Number of Students**	**Month**	**New Cohort Accepted**
2019	36	Jan	Yes
2020	43	Oct	No
2021	58	Oct	Yes
2022	76	Oct	No
2023	89	Oct	Yes
2024	102	Oct	Yes

Exhibit D. Number of Faculty by Professional Category

Professional Category of Faculty (Data from the CODA Annual Report)						
Academic Year	**24-25** (2 cohorts)	**23-24** (1 cohort)	**22-23** (1 cohort)	**21-22** (1 cohort)	**20-21** (1 cohort)	**19-20** (2 cohorts)
Dental Hygienists	16	15	14	15	13	13
Dentists	5	5	6	4	9	9
RDH/RN	0	1	0	0	0	0
Total	21	21	20	19	22	22

Exhibit E. Proposed Faculty Load for One Cohort

Proposed Faculty Load for One Cohort				
	Semester 1	**Semester 2**	**Semester 3**	**Semester 4**
FT Faculty	**46.90**	**43.40**	**47.70**	**42.30**
Part Time	**45.75**	**55.1**	**81.66**	**58.49**
Total	**92.65**	**98.47**	**122.86**	**100.79**

Exhibit F. Past Semester Faculty Loads

Fall 2023 (Semester One/One Cohort)

Name	Full Time General Funds - FALL	Full Time Program Funds - FALL	Part Time or Overload General Funds - FALL	Part Time or Overload Program Funds - FALL	non-VPI funds (Sick Leave)	FD16 - FALL	FALL TOTAL UNITS
Full Time - FTC							
FT/RDH/1	16.60	-	-	-	-	-	16.60
FT/RDH/2	15.00	-	0.33	-	-	0.70	16.03
FT/RDH/3	15.00	-	-	-	-	-	15.00
PT/RDH/1	-	-	3.95	-	4.00	-	7.95
PT/DDS/1	-	-	-	-	-	-	-
PT/RDH/OS/1	-	-	-	-	-	-	-
PT/RDH/2	-	-	0.75	-	3.20	-	3.95
PT/RDH/3	-	-	-	-	-	1.00	1.00
PT/PHD/1	-	-	0.88	-	7.80	0.66	9.34
PT/RDH/4	-	-	-	-	-	-	-

PT/RDH/5	-	-	4.00	-	-	-	4.00
PT/RDH/6	-	-	8.28	-	-	-	8.28
PT/RDH/7	-	-	4.50	-	-	-	4.50
PT/DDS/2	-	-	-	-	-	-	-
PT/DDS/3	-	-	3.20	-	-	-	3.20
PT/RDH/8	-	-	-	-	-	4.80	4.80
PT/RDH/9	-	-	0.75	-	-	-	0.75
PT/DDS/4	-	-	-	-	-	-	-
PT/RDH/10	-	-	5.50	-	-	-	5.50
PT/RDH/11	-	-	0.20	-	-	-	0.20
PT/RDH/12	-	-	-	-	-	-	-
PT/DDS/5	-	-	4.80	-	-	-	4.80
PT/DDS/6	-	-	3.45	-	-	-	3.45
Total Teaching Units	**46.60**	**0.00**	**40.59**	**0.00**	**15.00**	**7.16**	**109.35**
		46.60		**40.59**	-		

Spring 2024 (Semester Two/One Cohort)

Name	Full Time General Funds - SPRING	Full Time Program Funds - SPRING	Part Time or Overload General Funds - SPRING	Part Time or Overload Program Funds - SPRING	non-VPI funds (Sick Leave)	FD16 - SPRING	SPRING TOTAL UNITS
Full Time - FTC							
FT/RDH/1	13.40	-	3.93	-	-	-	17.33
FT/RDH/2	15.00	-	1.93	-	-	-	16.93
FT/RDH/3	15.00	-	-	-	-	-	15.00
PT/RDH/1	-	-	0.33	-	8.00	-	8.33
PT/DDS/1	-	-	3.20	-	-	-	3.20
PT/RDH/OS/1	-	-	2.40	-	-	-	2.40

PT/RDH/2	-	-	-	-	-	-	-
PT/RDH/3	-	-	4.63	-	-	0.33	4.96
PT/RDH/4	-	-	-	-	4.80	-	4.80
PT/RDH/5	-	-	4.80	-	-	-	4.80
PT/RDH/6	-	-	4.20	-	2.20	-	6.40
PT/RDH/7	-	-	3.20	-	-	-	3.20
PT/DDS/2	-	-	-	-	-	-	-
PT/DDS/3	-	-	3.00	-	-	-	3.00
PT/RDH/8	-	-	-	-	-	-	-
PT/RDH/9			0.75		-		
PT/DDS/4	-	-	1.00	-	-	-	1.00
PT/RDH/10			-		-		
PT/RDH/11	-	-	-	-	-	-	-
PT/DDS/5	-	-	6.40	-	-	-	6.40
PT/DDS/6	-	-	-	-	-	-	-
Total Teaching Units	**43.40**	**0.00**	**39.77**	**0.00**		**0.33**	**97.75**
		43.40		**39.77**			83.17

Fall 2022 (Semester Three/ One Cohort)

Name	Full Time General Funds - FALL	Full Time Program Funds - FALL	Part Time or Overload General Funds - FALL	Part Time or Overload Program Funds - FALL	FD16 - FALL	FALL TOTAL UNITS
Full Time - FTC						
FT/RDH/1	-	-	-	-	-	-
FT/RDH/2	16.90	-	-	-	-	16.90
FT/RDH/3	15.80	-	1.02	1.87	0.66	19.35
PT/RDH/1	-	-	9.60	0.33	-	9.93
PT/DDS/1	-	-	2.40	-	-	2.40

PT/RDH/OS/1	-	-	3.20	-	-	3.20
PT/RDH/2	-	-	2.00	-	-	2.00
PT/RDH/3	-	-	6.42	3.10	-	9.52
PT/RDH/4	-	-	6.40	-	-	6.40
PT/RDH/5	-	-	5.20	-	-	5.20
PT/RDH/6	-	-	8.80	-	-	8.80
PT/RDH/7	-	-	2.40	-	-	2.40
PT/DDS/2	-	-	6.40	-	-	6.40
PT/DDS/3	-	-	3.20	-	-	3.20
PT/RDH/8	-	-	9.60	0.33	-	9.93
PT/DDS/4	-	-	4.20	-	-	4.20
PT/RDH/9	-	-	5.50	-	-	5.50
PT/DDS/5	-	-	0.80	-	-	0.80
PT/RDH/10	-	-	-	0.33	-	0.33
PT/DDS/6	-	-	6.40	-	-	6.40
Total Teaching Units	**32.70**	**0.00**	**83.54**	**5.96**	**0.66**	**122.86**
		32.70		**89.50**		

Spring 2023 (Semester Four/One Cohort)

Name	Full Time General Funds - SPRING	Full Time Program Funds - SPRING	Part Time or Overload General Funds - SPRING	Part Time or Overload Program Funds - SPRING	FD16 - SPRING	SPRING TOTAL UNITS
Full Time - FTC						
FT/RDH/1	-	-	-	-	-	-
FT/RDH/2	13.10	-	0.02	0.33	-	13.45
FT/RDH/3	14.20	-	1.49	2.19	-	17.88
PT/RDH/1	-	-	6.40	0.66	-	7.06
PT/DDS/1	-	-	0.40	-	-	0.40

PT/RDH/OS/1	-	-	6.40	-	-	6.40
PT/RDH/2	-	-	2.00	-	-	2.00
PT/RDH/3	-	-	4.41	1.88	-	6.29
PT/RDH/4	-	-	6.40	0.66	-	7.06
PT/RDH/5	-	-	7.53	-	-	7.53
PT/RDH/6	-	-	6.40	-	-	6.40
PT/RDH/7	-	-	0.40	-	-	0.40
PT/DDS/2	-	-	-	-	-	-
PT/DDS/3	-	-	4.40	-	-	4.40
PT/RDH/8	-	-	6.40	-	-	6.40
PT/DDS/4	-	-	4.20	-	-	4.20
PT/RDH/9	-	-	-	-	-	-
PT/DDS/5			3.20			3.20
PT/RDH/10	-	-	-	-	-	-
PT/DDS/6	-	-	6.40	-	-	6.40
Total Teaching Units	**27.30**	**0.00**	**66.45**	**7.04**	**0.00**	**100.79**
		27.30		**73.49**		100.79

Exhibit G. Faculty by Age

Faculty by Age (2024 CODA Annual Report)			
Age	**Male**	**Female**	**Total**
29 and under	0	0	0
30-39	0	1	1
40-49	1	1	2
50-59	0	5	5
60 and over	2	11	13

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March 5, 2026

Anthony Lum, Executive Officer and
Members of the Board of the
Dental Hygiene Board of California
2005 Evergreen Street, Suite 1350
Sacramento, CA 95815

Re: Letter dated February 20, 2026, from Dr. Adina Pineschi-Petty

Dear Mr. Lum and Board Members:

The Cabrillo Community College of Santa Cruz County is submitting this response to the letter we received from your Education, Legislative, and Regulatory Specialist, Dr. Adina Pineschi-Petty. A copy of her letter is attached for your reference.

We have spent no less than 40 hours reviewing and drafting a response to the unreasonable and unfounded allegations of violations that Dr. Pineschi-Petty has set out in her letter. However, it is important to us and our program that you are provided with all the relevant information so that we can conclude this matter and spend our time and resources in improving our program for our students.

We have set forth below the alleged violations in the order presented by Dr. Pineschi-Petty's letter.

Violation 1: Inadequate Clinic Supervision (Faculty to Student Ratios).

The DHBC Specialist alleges a violation of faculty-to-student ratios.

Response: Enclosed is documentation regarding faculty support and faculty-to-student ratios. Evidence: Google Sheet Schedule Grid for clinic courses DH 183. (See Attachment 1)

(see 16 CCR 1105(b)(4), CODA 2-5, 3-5)

The site visit observation of a 1:7 ratio occurred only on one day when an unexpected faculty absence occurred, and no substitute coverage was secured despite early notification. The College made every attempt to hire a substitute instructor, but none were available. This reflects a general shortage of staff, not a disregard for supervision standards. We disagree with the complainant's statement that the "clinic is repeatedly understaffed by faculty, resulting in faculty-to-student ratios often being out of compliance." The program director called all available faculty for coverage. Dr. Ray agreed and was on-site by 10 am, bringing the ratio back into compliance. The ratio was out of compliance for 75 minutes on this particular day of the visit by DHBC staff.

Actions planned by Cabrillo to assure sufficient ratios include the following:

- Immediate restructuring of clinic supervision scheduling
  Development of an emergency substitute faculty coverage protocol and/or pool

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- An open recruitment is currently posted on Cabrillo's HR website. Interviews are scheduled throughout the month of March.
  The Program Director will prioritize on-site clinic presence during all clinical sessions
- Documentation of daily faculty-to-student ratios will be maintained and submitted as evidence of ongoing compliance.

(See Attachment 1)

Violation 2: Inadequate Student Clinical Hours

The DHBC Specialist found that students are not completing the required Cabrillo clinical hours to achieve competency in patient care and meet graduation standards.

Response: The District has taken steps to solve the problem of empty chairs and does not advance or graduate students who fail to meet the clinical hour requirements of the program. The DHBC Specialist fails to provide the name of a single student who was advanced from DH 181 to DH 183 without meeting the clinical hours requirement.

In addition, the District has made serious good faith efforts to fill the empty chairs. Both Dean Weber and the Director have dedicated significant time and effort to supporting the success of the dental hygiene program. Together, they developed and implemented social media marketing campaigns, created new promotional materials, and mailed more than 700 postcards to community members advertising low-cost dental cleanings. These initiatives were undertaken in response to concerns about "empty chairs" in the clinic, with the goal of increasing patient volume and ensuring students have adequate opportunities to complete required competencies.

The existing empty chair policy is punitive in nature, as students lose points when their assigned chair is unfilled. In alignment with our commitment to fostering a supportive and engaging learning environment, the Dean and Director determined that students should not be penalized for circumstances beyond their control. The Dean encouraged faculty to revisit and revise the empty chair policy to better reflect our shared values of supporting students throughout their educational journey.

Through these coordinated marketing and outreach efforts, the intent was to increase patient participation, reduce empty chairs, and provide students with the clinical experiences necessary to achieve program competencies without punitive consequences.

(See Attachment 2)

Violation 3: Student Competency

The DHBC Specialist found that students do not achieve all Cabrillo required competencies prior to graduation.

Response: Cabrillo ensures each student completes all Cabrillo required competencies prior to graduation.

- Competency tracking matrices are recalibrated
- Individual student remediation plans have been developed

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- The district recently assigned associate faculty member Pam Farley to provide 38 hours of tutoring support to students with a focus on X-Ray protocols.
- The district recently assigned associate faculty member Leanne Albers to provide 38 hours of tutoring support to students with a focus on clinical skills and competencies.
- Faculty calibration meetings have been scheduled throughout the semester to ensure consistent grading and competency enforcement
- Documentation of competencies is audited weekly
- Academic standards and competency requirements continue to be enforced in alignment with CODA standards.
- All Dental Hygiene courses are coded with a computer-enforced prerequisite. A student cannot enroll in a future course if they have not passed the current course.
- All seven students cited in the complaint received "Incomplete" grades that were submitted by the instructor of record, April Hoops, not the Dean.
- Pursuant to Article 4.3 of the collective bargaining agreement with the faculty association, the District acknowledges that faculty members have the principal right and responsibility to determine: The fair and equitable methods of assessment in their assignment.

We disagree with the complainants'/Specialist's allegations "that Dean Heidi Weber would not allow Cabrillo faculty to make appropriate grade adjustments or fail students in DH 181 due to missing competencies or requirements and directed the Cabrillo faculty to pass all students onto the successive clinical course (DH 183)." We do not agree with this characterization of events. Dean Weber's actions were in support of District policies on grades and incomplete contracts. The following allegations are also false:

> The complaint states that students are progressing to successive clinical courses without completing the required course competencies and requirements. The facts are the following:
>
> - Seven students were given incomplete grades and subsequently entered into a contract with the instructor of record to complete the required competencies.
> - All seven students worked with the instructor to complete the skills and competencies.
>
> - When those competencies were met, the incomplete grades were changed to passing grades. This is an appropriate and valid District policy.

The complaint states that Dean Heidi Weber has told faculty that they cannot fail the students. This is also false. During a flex week department meeting with Dental Hygiene faculty, Dean Weber spoke about changing the punitive nature of the DH learning environment and encouraged faculty to increase engagement and support so that **all** students are successful. This is the statement made by Dean Weber: "Our goal is to graduate all 20 students who enroll in our program." We see it as our duty to assist students in being successful in our program.

During the academic year in question, students who did not complete all clinical anesthesia competencies by the end of the semester were issued an "Incomplete" (I) grade in accordance with Cabrillo College's institutional grading policy. Under this policy, students are permitted additional time to complete outstanding course requirements within an established timeframe.

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Students were allowed to progress to the subsequent semester under conditional status with the understanding that:

1. All didactic components of the Local Anesthesia course had been successfully completed.
2. The only outstanding requirement was a specific clinical competency assessment.
3. Completion of all required anesthesia competencies was mandated no later than the end of the Spring semester.
4. No student would be eligible for program completion or recommendation for licensure without successful completion of all required competencies.

This decision was made to ensure students were not academically delayed due to scheduling or clinical availability limitations while still maintaining full competency requirements prior to graduation.

Upon review during your visit, we recognize that while the college's general Incomplete policy was applied, the Dental Hygiene Program did not have explicit written language in the Student Handbook outlining program-specific conditional progression related to Local Anesthesia clinical competency.

As part of our continuous quality improvement process, the program is now formalizing clear written policy language to explicitly address:

- Conditional progression with an Incomplete
- Required timelines for competency completion
- Consequences of non-completion
- Documentation procedures

This language will be incorporated into the Student Handbook and course syllabi moving forward to ensure transparency, consistency, and full regulatory clarity.

At no time were competency requirements waived, nor were students recommended for graduation or licensure without successful completion of all mandated Local Anesthesia requirements.

(See Attachment 3)

Violation 4: Program Director Assignment and Authority

The Complaint alleges, and the Specialist found that the Director of our program resides in Southern California, is not consistently on campus, and is not available to students. Enclosed are the following documents that demonstrate that these allegations are incorrect.

Response: See attached Program Director's updated assignment, providing for the primary responsibility of the position is the operation, supervision, evaluation, and revision of the program. Also attached is her weekly schedule and job description.

This documentation was previously submitted to the DHBC on August 27, 2025, as a requirement for a "change in directorship." (See Attachment 4) These documents were approved back in August, 2025, and nothing has changed on our end. The District is perplexed by this violation. If the DHBC Specialist was

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unable to find the previously provided documentation, she could simply have asked for documentation rather than alleging a violation.

The Director, Faye Khoury, holds a full-time assignment where her primary responsibility is for the operation, supervision, evaluation, and revision of the program. Pursuant to CCFT Article 11.1.2.1, a faculty member's load may range from 29 to 30 units per academic year.

The Director's current assignment includes both administrative and teaching responsibilities, with a majority of her assignment being in the Director role as determined by institutional workload allocation (17.45 units total for Spring 2026 semester).

1. Her weekly on-site presence has been increased and prioritized during clinic hours.

2. A revised Program Director schedule is attached.

3. She is actively working with the administration to ensure the Program Director role maintains primary operational oversight as required by DHBC and CODA.

   She remains fully committed to hands-on leadership, faculty support, and student supervision.

   (See Attachment 4)

Violation 5: Faculty Support

The DHBC Specialist demands the following:

1. Cabrillo to provide immediate, temporary full-time staffing by **March 13, 2026.**

2. Cabrillo to provide permanent full-time staffing by **August 3, 2026.**

3. Cabrillo to provide future communication regarding all changes to the DHEP pursuant to 16 CCR section 1105.3.

In support of her demands, she cites an April 18, 2024, Site Visit Report and a December 6, 2019, Site Visit Report.

Response: The loss of three full-time faculty members within the past year is due to one retirement and two resignations, with one of those resignations being the program director. The program director vacancy was filled in January of 2025 with a temporary faculty member. In August of 2025, a full-time permanent director, Faye Khoury, was hired. The landscape of our program has changed significantly since 2019. It is unwise to compare our program needs of today to what they were in 2019.

The current number of staff members is sufficient to support our new CODA, and DHBC-approved enrollment pattern of 20 students every other year. This new enrollment pattern of only one cohort of students every two years was in response to DHBC's demand that Cabrillo use only General Fund dollars to support the program. The District strongly believes that 1 full-time faculty director and 13 associate

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faculty members are sufficient and in line with the DHBC's definition of adequate staff support. (16 CCR Section 1105(k):

> The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

The CCR stated above does not define faculty as full-time or part-time. Faculty can be either full-time or part-time. Reducing the number of full-time faculty is in direct alignment with 16 CCR Section 1105(k) and aligns with the reduced number of students permitted to enroll in Cabrillo's program.

The District strongly believes that student progression and preparation to become a dental hygienist have not been hindered. We believe our staff of 14 faculty members is sufficient and meets the requirements. Twenty students are currently enrolled. Twenty students are on track to graduate this Spring semester of 2026.

DHBC Specialist's demand that Cabrillo provide immediate, temporary full-time staffing by **March 13, 2026, is** not in line with Title 5 Education Codes and labor laws that have strict recruitment requirements. A typical full-time open recruitment is on average 4 weeks in duration, and another 4 to 8 weeks for onboarding tasks that include but are not limited to fingerprinting, I-9 documentation, proof of minimum qualifications, and so on.

(See Attachment 5)

Violation 6: Staff Support

The DHBC Specialist alleges that:

1. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5, 3-10, and 3-11.

2. Cabrillo to provide evidence of qualified and sufficient staff support pursuant to BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5, 3-10, and 3-11.

Response: Cabrillo employs one classified staff member to serve as an instructional technician. The work year for that position is for 10 months with 32 hours per week. With 20 students enrolled in the program at one time, the staffing needs are sufficient to meet the standards. During the week that the site visit took place, a holiday was scheduled for Friday, Feb. 13th, for Lincoln's Birthday. Due to the holiday, all classified staff who work less than 12 months per year are entitled to a compressed work week. This results in fewer hours worked each day for the holiday week. The complaint implies that the instructional technician works a compressed schedule all the time, which was due to budget cuts. This is incorrect. Had the DHBC investigator inquired about this, she would have learned that the compressed work schedule was due to a holiday and in line with our agreements with our labor partners. The weekly work schedule of the instructional technician is in line with proper supervision of the sterilization room.

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Violation 7: Student Resources

The DHBC Specialist found that students are required to provide their own personal protective equipment and clinical tracking forms, which she construes as a violation.

Response: She cites no relevant authority to support her belief that the District must provide personal protective equipment and clinical tracking forms to students. The only authority she refers to that even comes close to supporting her allegation is Education Code section 49011 subdivision (b)(1), which applies to K-12 educational institutions and is inapplicable to community colleges and our dental hygiene program.

Violation 8: Renewal of DHBC Concerns Regarding Stable Financial Resources

The DHBC Specialist cites the District for inadequately funding the program and claims that faculty are required to "fundraise" to support the program.

Response: The District disputes these allegations of violations. The District has sufficiently addressed this alleged violation.

Cabrillo faculty are NOT required to "fundraise" to support the program. The program director and/or faculty may elect to work during expanded duties activities and get paid for their time. This is evidenced by timecards submitted to payroll. The expanded duties program is hosted and implemented by an independent contractor. This alleged violation is a repeat of the violation cited in the 2024 visit that has been cleared. Nothing has changed on our part since being cleared previously of this violation.

Funding is mainly derived from general fund revenues associated with the California Community Colleges Student Centered Funding Formula (SCFF) – the formula that establishes state support for all Dental Hygiene programs operating at a California Community College. Because all DH programs have strict safety standards and 1:5 faculty to student ratios for clinical settings, all DH programs operating at California's community colleges technically run at a deficit mode under the SCFF Funding Formula.

Our District makes up the gap in funding by braiding funding sources together in a manner similar to other dental hygiene programs that are offered in community colleges. Revenue fund sources can include 1) Instructional Lottery dollars to pay for education materials and supplies; 2) Perkins/VTEA funds to pay for career technical education equipment, conferences, professional services, and recruitment materials; 3) California Strong Workforce Program dollars; 4) Cabrillo College Foundation grants to pay for specialized equipment or staffing associated with a specialized project; 5) continuing education or "expanded duties" classes mentioned above; 6) clinic fees for DH services; and 7) General fund transfers to cover any operational deficits that need to be covered at the end of a fiscal year.

The college regularly covers career education program deficits in this manner by using SCFF fund revenues from other college programs where class sizes are large enough to generate programmatic surpluses that are then used to cover programmatic deficits in career programs (such as Nursing and Dental Hygiene).

Office of the
Superintendent / President
6500 Soquel Drive
Aptos, CA 95003

The college provides more than adequate financial support to run a high-quality DH program that is in line with that of other community colleges in California. In addition, the financial landscape of the college has not changed since the DHBC's previous findings and violations. Since then, we have been cleared of all financial violations. Demanding more evidence of this cleared violation from 2024 is an overreach of authority by the Specialist.

The DHBC Specialist is placing undue and unreasonable demands on our time and resources. Cabrillo intends to file a formal complaint against the education, legislative, and regulatory specialist, Dr.Petty, for attempting to impose sanctions on our employees and institution that are disruptive to our program and learning environment, as well as unnecessarily time-consuming to address.

We would like to provide feedback to the DHBC on Dr.Petty's conduct.Dr. Petty has continually targeted Cabrillo College in an attempt to discredit our program for reasons completely unknown to us. The role of the Education, Legislative, and Regulatory Specialist should be to provide positive support for the continuous improvement of these programs rather than continuously alleging frivolous and unfounded claims of violations that harm our program and the morale of our employees. Dr. Petty has directly threatened our dental hygienists, insisting she will have their licenses revoked. These threats are unprofessional, unfounded, and causing significant harm.

We are committed to delivering a dental hygiene program that exceeds the standards of the DBHC. We are available to address any concerns and provide any additional information that DBHC or its Executive Officer may request. We look forward to a prompt resolution of this matter so that we can continue to provide high-quality academic programming to our students.

Please let us know if you have any questions. My email is jecapps@cabrillo.edu.

Sincerely,

Jenn Capps, PhD

Jenn Capps, Ph.D.
Superintendent/President

cc: Louis T. Lozano
Dr. Travaris Harris
Dr. Heidi Weber

Enclosures:
DHBC Letter / 2026 / 4932-5066-0755 1
Response Attachments

Attachment 1

Weeks	Day/Time	Block A Ops 1,2,3,4,5	Block B Ops 6,7,14,15,16	Block C Ops 8,9,10,11,12	Block D Ops 13,A1,A2,X1,X2
1–3	Wed AM	**Dr Ray**	**Ms. Khuory**	**Ms. Hoops**	**Ms. Albers**
	Wed PM	**Dr. Wolff**	**Ms. Khuory**	**Ms. Hoops**	**Ms. Gunn**
1/28 - 2/12	Thurs AM	**Dr. Meng**	**Ms. Foster**	**Ms. Gabbert**	**Ms. Farley**
	Thurs PM	**Dr. Meng**	**Ms. Foster**	**Ms. Gabbert**	**Ms. Farley**
4–5					
	Wed AM	Ms. Hoops	Dr. Ray	Ms. Albers	Ms. Khuory
	Wed PM	Ms. Hoops	Dr. Wolff	Ms. Gunn	Ms. Khuory
2/18 - 2/26	Thurs AM	Ms. Farley	Dr. Meng	Ms. Foster	Ms. Gabbert
	Thurs PM	Ms. Farley	Dr. Meng	Ms. Foster	Ms. Gabbert
6–7					
	Wed AM	Ms. Khuory	Ms. Hoops	Dr. Ray	Ms. Albers
	Wed PM	Ms. Khuory	Ms. Hoops	Dr. Wolff	Ms. Gunn
3/4 - 3/12	Thurs AM	Ms. Gabbert	Ms. Albers	Dr. Meng	Ms. Foster
	Thurs PM	Ms. Gabbert	Ms. Farley	Dr. Meng	Ms. Foster
8–9					
	Wed AM	Ms. Albers	Ms. Khuory	Ms. Hoops	Dr. Ray
	Wed PM	Ms. Gunn	Ms. Khuory	Ms. Hoops	Dr. Wolff
3/18 - 4/2	Thurs AM	Ms. Foster	Ms. Gabbert	Ms. Albers	Dr. Meng
	Thurs PM	Ms. Foster	Ms. Gabbert	Ms. Farley	Dr. Meng
10–11					
	Wed AM	Dr. Ray	Ms. Albers	Ms. Khuory	Ms. Hoops
	Wed PM	Dr. Wolff	Ms. Gunn	Ms. Khuory	Ms. Hoops
4/8 - 4-16	Thurs AM	Dr. Meng	Ms. Foster	Ms. Gabbert	Ms. Albers
	Thurs PM	Dr. Meng	Ms. Foster	Ms. Gabbert	Ms. Farley
12–13					
	Wed AM	Ms. Hoops	Dr. Ray	Ms. Albers	Ms. Khuory
	Wed PM	Ms. Hoops	Dr. Wolff	Ms. Gunn	Ms. Khuory
4/22 - 4/30	Thurs AM	Ms. Farley	Dr. Meng	Ms. Foster	Ms. Gabbert
	Thurs PM	Ms. Farley	Dr. Meng	Ms. Foster	Ms. Gabbert
14–15					
	Wed AM	Ms. Khuory	Ms. Hoops	Dr. Ray	Ms. Albers
5/6 - 5/14	Wed PM	Ms. Khuory	Ms. Hoops	Dr. Wolff	Ms. Gunn
	Thurs AM	Ms. Gabbert	Ms. Albers	Dr. Meng	Ms. Foster
	Thurs PM	Ms. Gabbert	Ms. Farley	Dr. Meng	Ms. Foster

I hope this message finds you well. I am writing to inform you about the status of your grade for DH 181 in the past semester.

As per the course requirements, we have noted that some of the necessary components of your coursework have not been completed. To allow you sufficient time to fulfill these outstanding requirements, you will be assigned an **Incomplete** grade (I) for this semester. This grade will remain in place until you successfully complete the remaining assignments or activities, which must be finished by February 26, 2026.

Please be advised that in order to resolve this incomplete grade, you will need to submit all outstanding work no later than February 26, 2026. If you anticipate needing any additional support or clarification on the remaining requirements, please feel free to reach out. We are committed to ensuring that you have the necessary resources to complete your coursework and meet the program's standards.

If you have any questions or concerns regarding this process, do not hesitate to contact me directly.

Thank you,
Ms Hoops
April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003

MESSAGE TO ONE STUDENT

I hope this message finds you well. I am writing to inform you about the status of your grade for DH 181 in the past semester.

As per the course requirements, we have noted that some of the necessary components of your coursework have not been completed. To allow you sufficient time to fulfill these outstanding requirements, you will be assigned an **Incomplete** grade (I) for this semester. This grade will remain in place until you successfully complete the remaining assignments or activities, which must be finished by February 26, 2026.

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If you have any questions or concerns regarding this process, do not hesitate to contact me directly.

Thank you,
Ms Hoops
April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003

Weeks	Day/Time	Block A Ops 1,2,3,4,5	Block B Ops 6,7,14,15,16	Block C Ops 8,9,10,11,12	Block D Ops 13,A1,A2,X1,X2
1–3	Wed AM	~~Dr Ray~~ Khoury	~~Ms. Khuory~~ Dr. Meng	Ms. Hoops	Ms. Albers
	Wed PM	~~Dr. Wolff~~ Khoury	~~Ms. Khuory~~ Dr. Wolff	Ms. Hoops	Ms. Gunn
1/28 - 2/12	Thurs AM	Dr. Meng	Ms. Foster	Ms. Gabbert	~~Ms. Farley~~ Albers
	Thurs PM	Dr. Meng	Ms. Foster	Ms. Gabbert	~~Ms. Farley~~
4–5					
	Wed AM	Ms. Hoops	Dr. Ray	Ms. Albers	Ms. Khuory
	Wed PM	Ms. Hoops	Dr. Wolff	Ms. Gunn	Ms. Khuory
2/18 - 2/26	Thurs AM	~~Ms. Farley~~ Albers	Dr. Meng	Ms. Foster	Ms. Gabbert
	Thurs PM	Ms. Farley	Dr. Meng	Ms. Foster	Ms. Gabbert
6–7					
	Wed AM	Ms. Khuory	Ms. Hoops	Dr. Ray	Ms. Albers
	Wed PM	Ms. Khuory	Ms. Hoops	Dr. Wolff	Ms. Gunn
3/4 - 3/12	Thurs AM	Ms. Gabbert	~~Ms. Farley~~ Albers	Dr. Meng	Ms. Foster
	Thurs PM	Ms. Gabbert	Ms. Farley	Dr. Meng	Ms. Foster
8–9					
	Wed AM	Ms. Albers	Ms. Khuory	Ms. Hoops	Dr. Ray
	Wed PM	Ms. Gunn	Ms. Khuory	Ms. Hoops	Dr. Wolff
3/18 - 4/2	Thurs AM	Ms. Foster	Ms. Gabbert	~~Ms. Farley~~ Albers	Dr. Meng
	Thurs PM	Ms. Foster	Ms. Gabbert	Ms. Farley	Dr. Meng
10–11					
	Wed AM	Dr. Ray	Ms. Albers	Ms. Khuory	Ms. Hoops
	Wed PM	Dr. Wolff	Ms. Gunn	Ms. Khuory	Ms. Hoops
4/8 - 4-16	Thurs AM	Dr. Meng	Ms. Foster	Ms. Gabbert	~~Ms. Farley~~ Albers
	Thurs PM	Dr. Meng	Ms. Foster	Ms. Gabbert	Ms. Farley
12–13					
	Wed AM	Ms. Hoops	Dr. Ray	Ms. Albers	Ms. Khuory
	Wed PM	Ms. Hoops	Dr. Wolff	Ms. Gunn	Ms. Khuory
4/22 - 4/30	Thurs AM	~~Ms. Farley~~ Albers	Dr. Meng	Ms. Foster	Ms. Gabbert
	Thurs PM	Ms. Farley	Dr. Meng	Ms. Foster	Ms. Gabbert
14–15					
	Wed AM	Ms. Khuory	Ms. Hoops	Dr. Ray	Ms. Albers
5/6 - 5/14	Wed PM	Ms. Khuory	Ms. Hoops	Dr. Wolff	Ms. Gunn
	Thurs AM	Ms. Gabbert	~~Ms. Farley~~ Albers	Dr. Meng	Ms. Foster
	Thurs PM	Ms. Gabbert	Ms. Farley	Dr. Meng	Ms. Foster

SP 2025 DH 183 Clinical Rotations SUBJECT TO CHANGE

					Student DH #	44	43	32	48	40	31	38	39	41	39	45	37	35	46	34	47	49	42	36	32	
						Andrade	Barriga	Craft	Esparza	Gray	Lam	Jimenez	Mendoza	Nichols	Chapman	Pedraza	Pinon	Premik	Quach	Artiaga	Cortinas	Stefani	Tiran	Tiran	Urbina	
						Mercedes	Reyna	Selene	Samantha	Sabrina	Sadie	Jocelyn	Marisol	Sierra	Sophia	Jasmin	Jazmin	Tiffany	Diane	Maria	Ireland	Brianna	Alejandra	Alison	Jennifer	
					OP	1	2	3	4	5	6	7	14	15	16	8	9	10	11	12	13	A1	A2	X1	X2	
1	1	Wed,	1/28	AM		CLINICAL EXERCISE					OSCE							Clinic	Clean up							
	2	Wed.	1/28	PM		CLINICAL EXERCISE					STUDENT															
	3	Thurs.	1/29	AM		CA1	2	3	4	5	6	7	CA2	15	16	8	9	10	11	12	CA3	A1	A2	X1	X2	
	4	Thurs.	1/29	PM		1	2	3	CA2	5	6	7	14	15	CA1	8	9	10	11	12	13	A1	A2	X1	CA3	
2	5	Wed,	2/4	AM		CA2	2	3	4	5	6	7	N14	15	N16	CA3	9	10	11	12	13	A1	A2	CA1	X2	15
	6	Wed.	2/4	PM		1	CA2	3	4	N15	CA3	CA1	13	5	16	8	9	10	11	12	N14	A1	A2	X1	X2	16
	7	Thurs.	2/5	AM		1	N15	3	4	5	6	CA2	X2	2	12	8	9	CA1	11	N16	13	A1	CA3	X1	N14	
	8	Thurs.	2/5	PM		1	2	3	4	CA3	N16	7	8	CA1	6	N14	9	10	11	CA2	13	N15	A2	X1	X2	
3	9	Wed,	2/11	AM		1	2	N16	4	CA2	6	7	9	N15	3	8	N14	10	11	12	13	CA1	A2	X1	CA3	
	10	Wed.	2/11	PM		1	2	CA1	N14	5	6	7	4	CA3	CA2	8	9	N16	11	12	13	A1	N15	X1	X2	
	11	Thurs.	2/12	AM		1	CA2	3	4	5	6	N15	11	7	X1	CA1	9	10	N14	12	CA3	A1	A2	N16	X2	
	12	Thurs.	2/12	PM		N14	2	CA2	4	5	CA1	7	1	12	N16	8	CA3	10	11	N15	13	a1	A2	X1	X2	
4	13	Wed,	2/18	AM		1	2	3	CA1	N15	6	CA3	14	5	CA2	8	9	10	11	12	13	N16	A2	X1	X2	14
	14	Wed.	2/18	PM		1	N16	3	4	5	6	7	8	13	CA2	N14	9	10	11	CA3	N15	A1	A2	CA1	X2	
	15	Thurs.	2/19	AM		1	2	3	4	CA3	6	7	N14	A2	16	8	9	CA1	CA2	12	13	A1	N15	X1	X2	16
	16	Thurs.	2/19	PM		CA1	2	N15	4	5	6	7	14	CA3	16	8	9	10	11	12	13	A1	CA2	X1	X2	14,16
5	17	Wed,	2/25	AM		1	CA1	3	N15	5	6	7	10	4	16	CA2	9	N14	11	12	CA3	A1	A2	X1	X2	16
	18	Wed.	2/25	PM		1	2	CA3	4	5	N14	CA2	6	N15	X2	8	CA1	10	11	12	13	A1	A2	X1	N16	
	19	Thurs.	2/26	AM		1	2	3	4	CA1	6	7	14	11	16	8	9	10	N15	CA3	13	A1	CA2	X1	X2	14,16
	20	Thurs.	2/26	PM		1	2	3	CA2	5	6	N14	CA3	X1	16	8	9	10	11	12	13	A1	A2	N15	CA1	16
6	21	Wed,	3/4	AM		1	2	N15	4	5	6	7	14	CA3	13	CA1	9	10	11	12	N16	CA2	A2	X1	X2	14
	22	Wed.	3/4	PM		CA2	2	3	4	5	CA1	7	N14	15	8	N16	CA3	10	11	12	13	A1	A2	X1	X2	15
	23	Thurs.	3/5	AM		1	2	3	4	N15	N16	CA3	14	5	6	8	9	CA2	11	CA1	13	A1	A2	X1	X2	14
	24	Thurs.	3/5	PM		N16	2	CA3	4	5	6	7	X2	15	1	8	9	10	CA1	12	13	CA2	A2	X1	N14	15
7	25	Wed,	3/11	AM		1	2	3	4	5	6	9	9	X2	A1	CA3	N14	10	11	CA2	CA1	N16	A2	X1	N15	
	26	Wed.	3/11	PM		1	2	3	4	5	CA2	7	14	15	N16	8	CA1	10	11	12	13	A1	A2	CA3	X2	14,15
	27	Thurs.	3/12	AM		1	2	3	4	5	6	N16	CA3	15	CA3	8	9	10	CA1	12	13	A1	A2	N14	X2	15
	28	Thurs.	3/12	PM		1	N16	3	4	5	6	CA1	12	15	2	8	9	CA2	11	N14	13	CA3	A2	X1	X2	15
8	29	Wed,	3/18	AM		1	2	3	4	CA2	6	7	14	15	A2	8	9	10	N15	12	13	CA1	N16	X1	CA3	14
	30	Wed.	3/18	PM		1	CA1	3	4	5	6	7	14	N15	9	8	N16	10	11	CA2	13	A1	CA3	X1	X2	14
	31	Thurs.	3/19	AM		1	2	CA1	4	5	CA3	7	10	15	16	CA2	9	N14	11	12	13	A1	A2	X1	X2	15,16
	32	Thurs.	3/19	PM		CA3	2	3	4	N16	6	7	14	15	5	N15	9	10	11	12	CA1	A1	A2	X1	CA2	14
						Spring		Break		March				23-28 No		School										
9	33	Wed,	4/1	AM		1	N14	3	4	5	6	7	2	CA2	16	8	9	CA3	11	12	13	A1	A2	X1	CA1	15,16
	34	Wed.	4/1	PM		1	2	3	4	N14	6	7	CA1	15	12	8	9	10	CA2	N16	13	A1	A2	CA3	X2	15
	35	Thurs.	4/2	AM		1	CA3	3	4	5	6	CA2	N14	X2	16	8	9	10	11	CA1	13	A1	A2	X1	N15	16
	36	Thurs.	4/2	PM		CA1	2	3	N14	5	CA3	7	4	A2	16	8	9	10	CA2	12	13	A1	N15	X1	X2	16
10	37	Wed,	4/8	AM		1	CA3	N16	4	5	6	N15	14	CA1	3	8	9	10	11	12	CA2	A1	A2	X1	X2	14
	38	Wed.	4/8	PM		1	2	CA1	4	5	6	7	N14	8	16	N15	9	CA2	11	12	13	A1	A2	CA3	X2	16
	39	Thurs.	4/9	AM		N16	2	3	4	CA1	6	7	14	10	1	CA2	9	N15	11	12	13	CA3	A2	X1	X2	14
	40	Thurs.	4/9	PM		1	2	N16	CA1	5	N14	7	6	15	3	8	CA2	10	11	12	13	CA3	A2	X1	X2	15
11	41	Wed,	4/15	AM		CA2	2	3	4	5	6	CA3	A!	N15	16	8	9	10	11	12	13	N14	A2	X1	CA1	N16
	42	Wed.	4/15	PM		1	2	3	4	CA3	6	7	X2	15	9	8	N16	10	CA1	12	13	A1	A2	CA2	N14	14,15
	43	Thurs.	4/16	AM		1	N15	3	CA3	5	CA2	N16	14	2	7	8	9	CA1	11	12	13	A1	A2	X1	X2	14
	44	Thurs.	4/16	PM		1	2	CA2	4	5	6	7	CA1	15	16	8	9	10	N14	CA3	13	A1	A2	X1	X2	15,16
12	45	Wed,	4/22	AM		1	CA3	3	4	5	N14	7	6	15	N16	CA1	9	10	11	12	CA2	A1	A2	X1	X2	15
	46	Wed.	4/22	PM		N15	2	3	4	5	6	7	14	CA1	10	8	CA2	N16	11	12	13	CA3	A2	X1	X2	14
	47	Thurs.	4/23	AM		1	2	3	CA3	CA2	6	7	N14	15	16	8	9	10	11	12	13	A1	CA1	X1	X2	15,16
	48	Thurs.	4/23	PM		1	2	3	4	5	6	CA1	14	12	16	8	9	10	CA3	N15	13	A1	A2	X1	CA2	14,16
13	49	Wed,	4/29	AM		1	2	CA3	N15	5	6	7	13	4	CA2	8	9	10	11	12	N14	A1	A2	CA1	X2	15,16
	50	Wed.	4/29	PM		1	2	3	4	5	CA1	7	14	CA2	16	8	9	10	11	12	13	A1	CA3	X1	X2	14,15,16
	51	Thurs.	4/30	AM		CA3	2	3	4	5	6	7	14	N15	11	8	CA2	10	N16	12	CA1	A1	A2	X1	X2	14
	52	Thurs.	4/30	PM		1	2	3	CA2	5	6	7	CA1	A2	N16	8	9	CA3	11	12	13	A1	N15	N14	X2	16
14	53	Wed,	5/6	AM		1	2	3	CA3	CA1	6	7	CA2	N15	16	8	9	10	11	N14	13	A1	A2	X1	X1	16
	54	Wed.	5/6	PM		1	2	CA2	4	5	6	N14	7	15	CA1	8	9	CA3	11	12	13	N16	A2	X1	X2	15
	55	Thurs.	5/7	AM		N15	CA1	3	4	5	CA2	7	14	1	16	CA3	9	10	11	12	13	A1	A2	X1	X2	14,16
	56	Thurs.	5/7	PM		1	2	3	4	5	6	7	14	CA2	N16	8	N15	10	CA3	12	13	A1	CA1	X1	X2	14
15	57	Wed,	5/13	AM		1	2	3	4	5	6	7	CA3	15	16	8	CA1	10	11	12	CA2	A1	A2	X1	X2	14,15,16
	58	Wed.	5/13	PM		1	2	3	CA1	5	6	7	14	15	16	8	9	10	CA3	12	13	A1	A2	CA2	X2	14,15,16
	59	Thurs.	5/14	AM		1	2	3	N15	5	6	7	CA2	4	X1	8	CA3	10	11	12	N14	A1	CA1	N16	X2	
	60	Thurs.	5/14	PM		1	CA2	3	4	5	6	7	14	15	CA3	8	9	10	11	CA1	13	A1	A2	X1	X2	14,15,16
					CA1	3	3	3	3	3	3	3	3	3	2	3	3	3	3	3	3	2	3	3	3	
					CA2	3	3	3	3	3	3	3	3	3	4	3	3	3	3	3	3	2	2	2	2	
					CA3	2	3	3	3	3	3	3	3	3	2	3	3	3	3	3	3	4	3	3	3	
					TOTAL	8	9	9	9	9	9	9	9	9	8	9	9	9	9	9	9	8	8	8	8	174 available 174
					OP																					
					NITROUS	5	5	5	5	5	5	6	6	6	6	5	5	5	5	6	5	5	5	5	6	106 need 100-120
					N14	1	1	0	2	1	3	2	6	0	0	2	2	2	2	2	3	1	0	2	3	35
					N15	2	2	2	3	3	0	2	0	6	0	2	1	1	2	2	1	1	4	1	2	37
					N16	2	2	3	0	1	2	2	0	0	6	1	2	2	1	2	1	3	1	2	1	34
													27	27	27											
					In OP	45	44	44	44	44	44	42	42	43	44	44	44	44	44	43	44	45	45	45	43	
					OP + Nitrou	50	49	49	49	49	49	48	48	49	50	49	49	49	49	49	49	50	50	50	49	

CA1	3	3	3	3	3	3	2	4	3	3	4	3	4	2	2	3	3	4	3
CA2	2	2	3	5	3	2	4	3	2	3	4	3	3	4	2	4	2	1	2
CA3	4	4	4	1	3	4	3	2	5	4	2	3	2	3	5	2	4	3	4
Total	**10**	**9**	**10**	**9**	**10**	**9**	**9**	**9**	**10**	**10**	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**9**
OP	**50**	**51**	**50**	**51**	**50**	**51**	**51**	**51**	**50**	**50**	**51**	**51**	**51**	**51**	**51**	**51**	**51**	**51**	**51**
Nitrous	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6

Spring 2025 Faculty Schedule

		Block A Ops	Block B Ops	Block C Ops	Block D Ops
Weeks		**1, 2, 3, 4, 5**	**6, 7, 14, 15**	**8, 9, 10, 11, 12**	**13, A1, A2, X1, X2**
1,2,3	**Wed AM**	Dr. Meng	Ms. Hoops	Ms. Foster	Ms. Albers
	Wed PM	Dr. Meng	Ms. Gunn	Ms. Foster	Ms. Albers
	Thurs AM	Dr. Ray	Ms. Albers	Ms. Gabbert	Ms. Hoops
	Thurs PM	Dr. Yan	Ms. Gunn	Ms. Gabbert	Ms. Hoops
4,5	**Wed AM**	Ms. Albers	Dr. Meng	Ms. Hoops	Ms. Foster
	Wed PM	Ms. Albers	Dr. Meng	Ms. Gunn	Ms. Foster
	Thurs AM	Ms. Hoops	Dr. Ray	Ms. Albers	Ms. Gabbert
	Thurs PM	Ms. Hoops	Dr. Yan	Ms. Gunn	Ms. Gabert
6, 7	**Wed AM**	Ms. Foster	Ms. Albers	Dr. Meng	Ms. Hoops
	Wed PM	Ms. Foster	Ms. Albers	Dr. Meng	Ms. Gunn
	Thurs AM	Ms. Gabbert	Ms. Hoops	Dr. Ray	Ms. Albers
	Thurs PM	Ms. Gabbert	Ms. Hoops	Dr. Yan	Ms. Gunn
8, 9	**Wed AM**	Ms. Hoops	Ms. Foster	Ms. Albers	Dr. Meng
	Wed PM	Ms. Gunn	Ms. Foster	Ms. Albers	Dr. Meng
	Thurs AM	Ms. Albers	Ms. Gabbert	Ms. Hoops	Dr. Ray
	Thurs PM	Ms. Gunn	Ms. Gabbert	Ms. Hoops	Dr. Yan
10, 11	**Wed AM**	Dr. Meng	Ms. Hoops	Ms. Foster	Ms. Albers
	Wed PM	Dr. Meng	Ms. Gunn	Ms. Foster	Ms. Albers
	Thurs AM	Dr. Ray	Ms. Albers	Ms. Gabbert	Ms. Hoops
	Thurs PM	Dr. Yan	Ms. Gunn	Ms. Gabbert	Ms. Hoops
12, 13	**Wed AM**	Ms. Albers	Dr. Meng	Ms. Hoops	Ms. Foster
	Wed PM	Ms. Albers	Dr. Meng	Ms. Gunn	Ms. Foster
	Thurs AM	Ms. Hoops	Dr. Ray	Ms. Albers	Ms. Gabbert
	Thurs PM	Ms. Hoops	Dr. Yan	Ms. Gunn	Ms. Gabert
14, 15	**Wed AM**	Ms. Foster	Ms. Albers	Dr. Meng	Ms. Hoops
	Wed PM	Ms. Foster	Ms. Albers	Dr. Meng	Ms. Gunn
	Thurs AM	Ms. Gabbert	Ms. Hoops	Dr. Ray	Ms. Albers
	Thurs PM	Ms. Gabbert	Ms. Hoops	Dr. Yan	Ms. Gunn

Dental Hygiene Fall 2025 Schedule						
Day	**Time**	**Course / Section**	**Location**	**Format**	**Sync/Async**	**Instructor**
NA	Asynchronous	DH 186A Community Oral Health	Online	Lecture	Asynchronous	Tara Clor
Monday	9:30am - 11:35am	DH 180 - Oral Pathology	HW2113	Lecture	Synchronous	Amy Meng Fanhua
Monday	12:00pm - 12:50pm	DH 182A - Advanced Case Studies	Zoom	Lecture	Synchronous	Tara Clor
Tuesday	10:00am - 12:50pm	DH 181 - Clinical DH I	HW2113	Lecture	Synchronous	April Hoops
Tuesday	1:00pm - 5:05pm	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	Julia Gunn, Amy Meng Fanhua, Cheryl Foster & April Hoops
Wednesday	7:45am - 11:50am	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	Philip Wolff, Jessica Ray, Leanne Albers, & Cheryl Foster
Wednesday	1:00pm - 5:15pm	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	Faye Khoury, Julia Gunn, April Hoops & Philip Wolff
Thursday	7:45am - 11:50am	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	Faye Khoury, Amy Meng Fanhua, Leslie Gabbert & Pamela Farley
Thursday	1:00pm - 5:15pm	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	April Hoops, Donald Yan, Leslie Gabbert & Pamela Farley
Friday	7:45am - 12:10pm	DH 181 - Clinical DH I	OFCA	Clinic	Synchronous	Julia Gunn
Friday	1:00pm - 5:25pm	DH 181 - Clinical DH I	OFCA	Clinic	Synchronous	Julia Gunn
Saturday	7:45am - 11:50am	DH 181 - Clinical DH I	OFCA	Clinic	Synchronous	Abel Corona
Saturday	1:00pm - 5:25pm	DH 181 - Clinical DH I	OFCA	Clinic	Synchronous	Abel Corona

Dental Hygiene Weekly Schedule – Fall 2025						
Time	**Monday**	**Tuesday**	**Wednesday**	**Thursday**	**Friday**	**Saturday**
7:45–11:50am			**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Wolff, Ray, Albers, Foster	**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Khoury, Meng, Gabbert, Farley		**DH 181 – Clinical DH I** (Clinic, Sync, OFCA) Abel Corona
7:45–12:10pm					**DH 181 – Clinical DH I** (Clinic, Sync, OFCA) Julia Gunn	
9:30–11:35am	**DH 180 – Oral Pathology** (Lecture, Sync, HW2113) Amy Meng Fanhua					
10:00–12:50pm		**DH 181 – Clinical DH I** (Lecture, Sync, HW2113) April Hoops				
12:00–12:50pm	**DH 182A – Advanced Case Studies** (Lecture, Sync, Zoom) Tara Clor					
1:00–5:05pm		**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Gunn, Meng, Foster, Hoops				
1:00–5:15pm			**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Khoury, Gunn, Hoops, Wolff	**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Hoops, Yan, Gabbert, Farley		
1:00–5:25pm					**DH 181 – Clinical DH I** (Clinic, Sync, OFCA) Julia Gunn	**DH 181 – Clinical DH I** (Clinic, Sync, OFCA) Abel Corona

Cabrillo College Dental Hygiene Program

Situation, Identification, and Remediation Paper (SIRP) Guidelines

The intent of this paper is to assist the student in identifying ways to be successful in the Cabrillo College Dental Hygiene Program. This paper must indicate actions the student will take, conditions which will change or have changed, which would lead to improved academic/clinical performance and success.

Document guidelines: APA format, 12-pt Times New Roman, double-spaced with 1-inch margins.

A. Define the situation

- Clearly identify the situation(s)
- Reflect on the problem and gather relevant information (facts, values, assumptions)
- Be specific about what happened, but do not make excuses or place blame
- Discuss the facts, perceptions and assumptions in contrast to the DH program values, policies and guidelines
- Identify issues (social, legal, & ethical principles)

This section of the plan must be highly developed, or it will be returned for revision. The expectation is that the student will complete extensive research so that the social, legal, professional and ethical principles can clearly identify the proper solution that pertains to this situation(s). Some suggestions:

- Review the DH Clinical Manual, clinic syllabus 181/183, DH Student Policy Handbook, textbooks and course notes to document all the issues involved in this situation(s).
- State options for correction, how to avoid repetition of the issue in the future.
- Identify & evaluate the alternatives that address the situation(s).

Think of this as a brainstorming process. Consider as many options as possible, then discuss the pros and cons of each option. Do not settle for the first solution, stay open minded and think through multiple approaches to the problem.

B. Propose a remediation plan

- Describe how the solutions(s) will be implemented. The solution must be acceptable to both the faculty member who noted the unsatisfactory or unacceptable behavior and the clinical coordinator(s) or program chair.
- It is expected that a reasonable, thoughtful and comprehensive solution be proposed. Revisions or amendments may be requested based on the professional judgment of the faculty member, clinic coordinator(s) or program chair.

COMPETENCIES AND CLINICAL REQUIREMENTS
DH 183
2026

TRACKING SHEETS

Failure to maintain these forms accurately or to submit forms as requested will result in a (✓) in paperwork.

STUDENT NAME: _____ DH #: _____

COMPETENCIES AND CLINICAL REQUIREMENTS

Clinical Requirements Summary Sheet……
Master Tracking Sheets – Patient Care Completions.....
Competency Tracking Sheets……...
Ascend Sessional Clinical Feedback Forms……
Consultation Letters Sent/Faxed……..
Pre-End of Term Semester-Conferences…..…….
Mid-Term & Pre-End of Semester Summary Sheets……...

DH183 CLINICAL REQUIREMENTS 2026 - *this is only a summary sheet-see syllabus for complete criteria*

REQUIREMENTS		BRIEF SUMMARY CRITERIA
#	**CLINICAL COMPETENCIES**	**REQUIRES COMPETENCY FORM, INSTRUCTOR APPROVAL, INSTRUCTOR PRESENT TO OBSERVE AND EVALUATE**
1	Arestin® site	Immediately following SRP to reduce pocket depths in patients with adult periodontitis
1	Caries Risk Assessment	Any patient with a history of dental caries Done at the assessment appointment.
1	Dental Charting	Minimum of 20 teeth with 10 restorations and either 3 caries or 3 different restorative materials, and FMX
2	Gingival Curettage	Edematous gingival tissue/4-6mm pockets in a patient with adult periodontitis, post SR, must be anesthetized
1	Mock Board Exam	1 quad Class 5 with M-H sub-calculus required/or 2 quads class 5/each quad must have at least 6 teeth and 2 molars. Pocket depths no greater than 6 mm. See full criteria in syllabus -**RDH approves/evaluates**
1	Exit Exam	Criteria TBD
3	N2O/O2	Minimum 20-minute administration, maximum 30-minute administration**. 3** experiences required.
1	Oraqix	Patient with light to moderate sensitivity
1	Periodontal Charting	Class 4/Perio III, Class 5 or 6 / FMX required / Minimum 15 teeth total/ pkts. 5-6mm /gingival recession/at least 2 furcations. Probe (6 teeth minimum) 1 quad – **after calculus removal**. Profound anesthesia required.
1	Periodontal. Risk Assessment	Periodontal condition-BOP, Lifestyle-tobacco, Systemic-diabetes, heart disease; Psychosocial-stress. Done at the assessment appointment
1	Scaling & Root Planing	One quad of Cl 5 or 6; demonstrate correct use of Graceys 5/6, 7/8, 11/12, and 13/14. Use of ultrasonic scaling device is restricted to mandibular anterior teeth only **RDH approves/evaluates**
2	Sealants	Per DH173 Criteria. Must have current x-rays & DDS diagnosis Adult or child.
1	Subgingival Irrigation	At least two teeth with 5+mm pockets.
	CLINICAL EXPERIENCES	**NO COMPETENCY FORM DOCUMENTED ON DCEF/OR TALEVAL, INSTRUCTOR APPROVAL AND PRESENT TO OBSERVE**
1	Cultural Diversity	Patient from a culture other than student's
	Day in the Office-optional	**Optional** Experience to hone your time management skills as you transition to the working world**.**
2	Intra-Oral Camera	Anomaly, deposits, inflammation, pathology, anatomy
2	Off-campus clinic	Participate as a clinician and as a clinical assistant at assigned off-campus clinic rotations
2	Stand to Scale	Class 3-6 patient on the mandible
	LOCAL ANESTHESIA COMPETENCIES	**REQUIRES COMPETENCY FORM, INSTRUCTOR APPROVAL, INSTRUCTOR PRESENT TO OBSERVE AND EVALUATE**
2 each R/L	ASA, MSA, PSA, IA, LB	Anesthetic injection on acceptable patient, two different patients required for each. 2 on the right and 2 on the left for a total of 4 each
2 each R/L	GP, AMSA, SP	Anesthetic injection on acceptable patient, two different patients required for each. 1 on the right and 1 on the left for a total of 2 each
2	NP	NP administered from either side
2	Mentals (2)	1 right mental, 1 left mental
2	Incisives (2)	1 right incisive, 1 left incisive
	RADIOLOGY REQUIREMENTS	**REQUIRES COMPETENCY RCCE FORM, INSTRUCTOR APPROVAL, DDS RX. INSTRUCTOR APPROVES RETAKES**
2	Horizontal BWX	Any patient who has not had BWX within 2 years / Or per DDS request.
1	Vertical BWX	Patient with bone loss, per instructor. (May be part of a noncredit FMX)
2	FMX	A patient who does not have an FMX more recent than 5 years / Or per DDS request.
1	Pediatric Short Set	BWX and 2 anterior PAs/Occlusals on a patient with either all primary teeth or mixed dentition
1	PANO	Per DDS
1	Supplemental Set	8-14 PAs, per instructor
PATIENT REQUIREMENTS COMPLETIONS		
10-15 Class 1-3 patients, 2-4 Class 4 patients, 3-5 Class 5 and/or 6 patients 1 Pediatric (5-11), 1 Adolescent (12-17), 1 Geriatric (65+), 1 Medically Complex, 1 Special Needs, 1 Perio-Involved, 1 Unique MANDATORY TO COMPLETE ALL PATIENTS,		

DH183 COMPETENCY TRACKING SHEETS 2026

STUDENT NAME: _____ DH #: _____

# req.	Requirement	Patient Name	Date Completed	Score or N/A	# errors	Faculty Initials
1	Arestin®-unique pt-as indicated	1.				
1	Caries Risk Assessment	1.				
		2.				
1	Cultural Diversity	1.				
1	Dental Charting	1.				
	DC - Repeat	2.				
2	Gingival Curettage	1.				
		2.				
	Repeat	3.				
2	Intraoral Camera Images	1.				
		2.				
1	Mock Board Exam	1.				
	MB Repeat	2.				
3	Nitrous Oxide/Oxygen Administration (3 different patients)	1.				
		2.				
		3.				
	N_2O/O_2 - Repeat	1.				
1	Oraqix	1.				
1	Periodontal Charting	1.				
	PC – Repeat	2.				
		3.				
1	Periodontal Risk Assessment	1.				
	PRA repeat	1.				
2	Sealants (2 teeth)	1.				
		2.				

	Sealant Repeat	1.				
1	Scaling & RP (SRP)	1.				
	SRP – Repeat	2.				
2	Stand to scale mandible	1				
		2.				
1	Subgingival Irrigation	1.				
	Sub Irrigation repeat	2.				
Requirement		**EMPTY CHAIR TIME Instrumentation Skills Practiced**	**Date**	**# HOURS**		**Faculty Initials**
Schedule and treat patient every assigned clinic session		**1.**				
		2.				
		3.				
# Req	**Requirement**	**Patient Name**	**Date Completed**	**Completed**		**Faculty Initials**
1	Child (5-11)	1.				
1	Adolescent	1.				
1	Geriatric	1.				
1	Medically Complex	1.				
1	Periodontally Involved	1.				
1	Special Needs	1.				
1	Unique Patient	1.		Must treat patient in both semesters		
	Requirement	**Rotations**	**Date Completed**	**# Patients**		**Faculty Initials**
16 hr	Participate in off-campus clinical rotation **Salud-Dientes**	Salud - Clinician Rotation----------→	**1.** **2.**			
		Dientes - Clinical Rotation ----------→	**1.** **2.**			

STUDENT NAME: _____ DH #: _____

DH 183 COMPETENCY TRACKING SHEETS 2026

STUDENT NAME: _____ DH #: _____

LOCAL ANESTHESIA

Track all injections even if you have met the requirement

# req	Requirement	Patient Name	Date Completed	Score	# of errors	Faculty Initials
4	**ASA indicate R/L** 2 on the Right side/ 2on the Left side (2 different patients)	1.				
		2.				
	ASA – Indicate R/L Repeat	1.				
		2.				
4	**MSA indicate R/L** 2 on the Right side/ 2 on the Left side (2 different patients)	1.				
		2.				
		3.				
		4.				
	MSA Indicate R/L Repeat	1.				
		2.				
# req	**Requirement**	**Patient Name**	**Date Completed**	**Score**	**# of errors**	**Faculty Initials**
4	**PSA indicate R/L** 2 on the Right side/ 2 on the Left side (2 different patients)	1.				
		2.				
		3.				
		4.				
	PSA Indicate R/L Repeat	1.				
		2.				
2	**Greater Palatine** indicate **R/L** 1 on the Rt, 1 on Left	1.				
		2.				
	GP Indicate **R/L repeat**	1.				

2	**AMSA** indicate **R/L** 1 on the Right side/ 1 on the Left side	1.				
		2.				
	AMSA Indicate Repeat	1.				
		2.				
2	**Nasopalatine** either side	1.				
		2.				
	NP repeat	3.				
		4.				
2	**Supraperiosteal** indicate **R/L** 1 on the Right side/ 1 on the Left side	1.				
		2.				
	Supraperiosteal Indicate **R/L** repeat	1.				
4	**Inferior Alveolar** indicate **R/L** 2 on the Right side/ 2 on the Left side (2 different patients)	1.				
		2.				
		3.				
		4.				
	IA – Indicate **R/L** repeat	1.				
		2.				
4	**L. Buccal** indicate **R/L** 2 on the Right side/ 2 on the Left side (2 different patients)	1.				
		2.				
		3.				
		4.				
	LB – Indicate: R/L repeat	1.				
1 ea	**Mental** indicate **R/L** 1 left, 1 right	1.				
		2.				
	Mental repeat– Indicate R/L	1.				
1 ea	**Incisive** indicate **R/L** 1 left, 1 right	1.				
		2.				
	Incisive Repeat – Indicate R/L	1.				

STUDENT NAME: _____ DH #: _____

STUDENT NAME: _____ **DH #:** _____

DH 183 TRACKING OF PATIENT REQUIREMENTS				
	Patient Name	Date Completed	Grade	Instructor Initials
Class 1 - 3 Patients (10-15)				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
Quadrant(s)	**Class 4 Patients (2-4) One Box Per Patient**			
1 +				
2 +				
3 +				
4 +				

STUDENT NAME: _____ **DH #:** _____

DH 183 TRACKING OF PATIENT REQUIREMENTS
Continued

Quadrant at each appt.	**Class 5 or 6 Patients (3-5)**	Date Completed	Grade	Instructor Initials
	Patient Name			
Appt.1 +				
2 +				
3 +				
4 +				
+				
+				
+				
+				
+				
+				
+				
+				
+				
+				
+				
+				
+				
+				

DH183 EXTRA COMPLETIONS TRACKING SHEET-2026

Student Name:

Date	*Class*	*Patient Name*	*Grade*	*Faculty Initials*

STUDENT NAME: _____ DH #: _____

DH 183 COMPETENCY TRACKING SHEETS 2026

RADIOLOGY

# req	Requirement	Patient Name	Date	Score	# of errors
2	**FMX**	1.			
		2.			
	FMX – Repeat comp	3.			
	FMX – Repeat comp	4.			
	Dexter FMX	1.			
		2.			
2	**BWX horizontal**	1.			
		2.			
	BWX – Repeat comp	3.			
		4.			
1	**Vertical BWX**	1.			
	Vertical BWX – Repeat comp	2.			
1	**Pedo Set** (2 PAs, 2 or 4 BWX per instructor) Depending on age of child	1.			
	Pedo Set - Repeat	2.			
1	**Panoramic**	1.			
	Pano - Repeat	2.			
1	**Supplemental Set** 8-14 PAs	1.			
	Supplemental Set – Repeat Comp	2.			

DH183 TRACKING SHEET FOR RADIOGRAPH RETAKES 2026

MUST BE COMPLETED FOR EACH SET OF RADIOGRAPHS

STUDENT NAME: _____ DH#: _____

DATE	Errors- use RCCE error code #	RETAKES - CLEARLY CIRCLE PROJECTIONS
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem.BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW
		UR molar LR molar UR bic. LR bic. Molar BW circle:(L or Rt.) UL molar LL molar UL bic. LL bic. Prem. BW circle:(L or Rt.) Max. ant. Mand. ant. Circle if vert. BW

Radiographic Evaluation Error Codes

1. Placement too far anterior
2. Placement too far posterior
3. Cone Cut
4. Too mesial (Closed contacts)
5. Too distal (Closed contacts)
6. Incisal /occlusal edge not shown
7. Device not parallel to teeth
8. Device reversed during exposure
9. Vertical angle too great (foreshortened)
10. Insufficient vertical angle (elongated)
11. Movement of device
12. Dot in wrong area
13. Double exposure
14. Wrong retake taken
15. Root apices not shown
16. Slanted occlusal plane
17. Mis-mounted
18. Exposure error
19. Artifacts
20. Failure to remove appliances
21. Missing image
22. Centrals not centered
23. Unequal borders (Bitewings)
24. Other

Keep a Journal specifically for Radiology

Perform a Radiographic Skill Analysis after each Radiology Rotation

Evaluate and Analyze your Performance

Critique your Technique

- Determine why you made the error
- Are you making the same errors?
    - If unsure how to improve, seek help from an instructor and/or classmate
    - Do not wait to seek help
    - Make an appointment to meet with the instructor to review your graded radiographs together
    - Arrange to practice taking radiographs on a dexter and/or to practice placing on a fellow student without exposing images
    - See clinic coordinator with any concerns or confusion
    - I want you to succeed

Write a Summary of your Radiographic Skill Analysis

Submit at Midterm and Pre End-of-Semester Conference

DH183 TUTORING TRACKING SHEET—2026

STUDENT NAME: _____ DH#: _____

*ALL TUTORING REFERRALS AND TUTORING MUST BE DOCUMENTED

DATE OF REFERRAL	DATE OF TUTORING SESSION	TYPE OF SKILLS TUTORED	# OF HRS/MIN	NAME OF TUTOR

Ascend Sessional Clinical Feedback Form Weekly Scores Spring 2026

Instructions: Each week document every clinical sessional feedback form score. Calculate the average weekly score. Indicate if you were **CA1**=office, **CA2**=sterilization **CA3**=clinical assistant.
If you had an Empty chair indicate **E-**and the score **(E50)**

DH 183				ASCEND	SCORE	SPRING	2026
WEEK	**TUES AM**	**TUES PM**	**WED PM**	**THURS AM**	**THURS PM**	**ROTATION**	**WEEK AVERAGE**
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
TOTAL							

DH183 CONSULTATION LETTERS SENT/FAXED-end of the year

2026

DUE the 15th week of class

1.9.14

Record **all MD** consultation letters; record **DDS consultation letters that refer for a pathology or suspected pathology.** Dental referrals for routine exams with no suspected pathology are not recorded here.

Date Sent	Patient Name	Check MD or DDS	Condition	Date of Response	Comments
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			
		☐MD ☐ DDS			

Midterm and Pre-End of Semester Conference Preparation

Conferences are scheduled at the half-way point and three-quarter way point in the semester. Please come prepared to discuss your progress in clinic by bringing the necessary documents and analyzing your performance and needs prior to the conference.

- Items to bring to your Conference
  PLEASE STAPLE TOGETHER IN THE FOLLOWING ORDER:
  - **Your Self-Assessment**
    - 1-2 paragraphs in a Word document
    - Be specific as to what you need to do to be successful
  - **Copies of tracking sheets including master tracking sheet of all patients treated**
    - Completed and signed by clinic instructors (except *all patients* master tracking sheet)
  - **Copy of tracking sheet for Radiograph Retakes**
    - Be sure errors are noted
  - **Radiographic Skill Analyses Summary**
    - Describe challenges and discuss measures taken to correct errors and improve technique

  Ascend
    - Review your Ascend scores and comments, student progress reports
    - If a competency is not created in Ascend there will be no credit and must be repeated for credit
  - **Canvas Clinical Competency Report – *Inaccuracies***
    - Note any corrections that need to be made
      - Competency completed but not recorded in Canvas
  - **Completed Summary Sheets**

- Also be sure to bring:
  - **Student copies of all DCEF's and Competency Forms**
  - **Comments on your progress in clinic**
  - **A positive attitude ☺**

DH183 MIDTERM CONFERENCECLINICAL REQUIREMENTS SUMMARY

NAME _____#_____Date _____

#Req.	COMPETENCY/REQUIREMENT	Completed	In Progress Identified	NEED
1	Arestin Placement			
1	Caries Risk Assessment.			
1	Cultural Diversity			
1	Day in the Office Optional			
1	Dental Charting			
2	Gingival Curettage			
2	Intraoral Camera Images			
1	Mock Board Exam			
1	Exit Exam			
3	Nitrous Oxide/Oxygen Administration			
1	Off-site rotation Dientes			
1	Off-site rotation Salud			
1	Oraqix			
1	Periodontal Charting			
1	Periodontal Risk Assessment			
1	Scaling & Root Planing (SRP)			
2	Sealants			
2	Stand to scale			
1	Subgingival Irrigation.			
	Specific Patient Requirements (Note semester completed-183)			
1 each	Child, Adolescent (circle completed)			
1 each	Geriatric, Med. Complex, Periodontally Involved, Special Needs (circle completed)			
1	Unique Patient (return visit required in DH183)			
	Radiographs			
2	FMX			
1	Supplemental Set			
2	Horizontal BWX			
1	Vertical BWX			
1	Pediatric Set			
1	Panoramic			
	Anesthesia Administration			
4	ASA			
4	MSA			
4	PSA			
2	Greater Palatine 2 AMSA			
2	Nasopalatine			
2	2 Supraperiosteal			
4	Inferior Alveolar			
4	Long Buccal			
	Completed Patients			
10-15	Class 1-3			
2-4	Class 4			
3-5	Class 5-6			

DH183 MIDTERM CONFERENCE
CLINICAL REQUIREMENTS SUMMARY SHEET

COMPLETIONS	# Required	# Required Completed	Equivalencies #Extra 4/5/6 Quads	Extra Completions Not Equivalencie	Adjusted Total Completions
Class 1 – 3	10-15				
Class 4	2-4			quads	
Class 5-6	3-5	quads	quads	quads	

Hours of empty chair time _____

CASE COMPLETION EQUIVALENCIES:

Heavy cases can count for lighter ones; light cases cannot count for heavy cases.

The Class 5 equivalencies are as follows:

- Two completed quads of a Class 5 = One Class 4 patient
  - Extra quads completed _____ = _____ Class 4 patients
- One completed quad of a Class 5 = One Class 3 patient
  - Extra quads completed _____ = _____ Class 3 patients

The Class 4 equivalencies are as follows:

- Two completed quads of a Class 4 = One Class 3 patient
  - Extra quads completed _____ = _____ Class 3 patients

Pattison Instrumentation Video Hrs.	**# Required**	**# Completed**	**# Needed**

Clinic Coordinator sign off on Clinic Requirement status

Date of sign off: _____ Clinic Coordinator initials: _____

Student Name _____ Student # ____--____

DH183 PRE-END OF SEMESTER CONFERENCECLINICAL REQUIREMENTS SUMMARY

NAME _____#_____Date _____

#Req.	COMPETENCY/REQUIREMENT		Completed		In Progress Identified		NEED	
1	Arestin Placement							
1	Caries Risk Assessment.							
1	Cultural Diversity							
1	Day in the Office							
1	Dental Charting							
2	Gingival Curettage							
2	Intraoral Camera Images							
1	Mock Board Patient Examination							
1	Mock Board Simulated							
3	Nitrous Oxide/Oxygen Administration							
1	One-on-one Clinical Competency Evaluation							
1	Off-site rotation Dientes							
2	Off-site rotation Salud							
1	Oraqix							
1	Periodontal Charting							
1	Periodontal Risk Assessment							
1	Scaling & Root Planing (SRP)							
2	Sealants							
2	Stand to scale							
1	Subgingival Irrigation.							
Specific Patient Requirements (Note semester completed- DH181 or 183)								
1 each	Child, Adolescent (circle completed)							
1 each	Geriatric, Med. Complex, Periodontally Involved, Special Needs (circle completed)							
1	Unique Patient (return visit required in DH183)							
Radiographs								
2	FMX							
1	Supplemental Set							
2	Horizontal BWX							
1	Vertical BWX							
1	Pediatric Set							
1	Panoramic							
Anesthesia Administration								
4	ASA							
4	MSA							
4	PSA							
2	Greater Palatine	2 AMSA						
2	Nasopalatine							
2		2 Supraperiosteal						
4	Inferior Alveolar							
4	Long Buccal							
2 ea total 4	Mental (R and L)	2 Incisive (R and L)						
Completed Patients								
10-15	Class 1-3							
2-4	Class 4							
3-5	Class 5-6							

DH183 PRE-END OF SEMESTER CONFERENCE
CLINICAL REQUIREMENTS SUMMARY SHEET

COMPLETIONS	# Required	# Required Completed	Equivalencies #Extra 4/5/6 Quads	Extra Completions Not Equivalencies	Adjusted Total Completions
Class 1 – 3	10-15				
Class 4	2-4			quads	
Class 5-6	12-16 quads	quads	quads	quads	

Hours of empty chair time _____

CASE COMPLETION EQUIVALENCIES:

Heavy cases can count for lighter ones; light cases cannot count for heavy cases.

The Class 5 equivalencies are as follows:

- Two completed quads of a Class 5 = One Class 4 patient
  - Extra quads completed _____ = _____ Class 4 patients
- One completed quad of a Class 5 = One Class 3 patient
  - Extra quads completed _____ = _____ Class 3 patients

The Class 4 equivalencies are as follows:

- Two completed quads of a Class 4 = One Class 3 patient
  - Extra quads completed _____ = _____ Class 3 patients

Clinic Coordinator sign off on Clinic Requirement status

Date of sign off: _____ Clinic Coordinator initials: _____

Student Name _____ Student # ____--____

Dental Hygiene - Associate Instructor

Cabrillo College

Aptos, CA

Apply Now

Type: Adjunct/Part-Time
Posted: 46 days ago
Application Due: 12/11/2026
Category: Dental Hygienists and Assistants

Cabrillo College 1959

Dental Hygiene - Associate Instructor

Cabrillo College

Salary: See Position Description
Job Type: Associate (Part-time)
Job Number: 2026-02099
Closing: 12/11/2026 11:59 PM Pacific
Location: Aptos, CA
Department: Dental Hygiene

Cabrillo College

Dental Hygiene - Associate Instructor

SALARY	See Position Description	**LOCATION**	Aptos, CA
JOB TYPE	Associate (Part-time)	**JOB NUMBER**	2026-02099
DEPARTMENT	Dental Hygiene	**DIVISION**	HPS (School of Health and Public Service)
OPENING DATE	01/15/2026	**CLOSING DATE**	12/11/2026 11:59 PM Pacific

Please apply for this job directly on the Cabrillo College job opportunities page here.

Employment Opportunity

Cabrillo College is accepting applications in order to fill temporary, part-time faculty assignment(s) and to establish aneligibility pool for positions that may become available in
Fall Semester 2026:

- DH161 Preparation for Dental Hygiene Clinic
- DH171 Introduction to Clinical Dental Hygiene
- DH173 Clinical Dental Hygiene I
- DH181 Clinical Dental Hygiene II
- DH183 Clinical Dental Hygiene III

Clinical assignments may range from one to multiple sessions per week depending on program needs and faculty availability.

This associate position is open for application submission through the deadline date as noted above **OR *until the position has been filled***. The location for this position is in-person at our Aptos campus, and may include other locations as needed.
We need YOU! Cabrillo College is looking for Faculty to provide quality programs and services for a diverse student population promoting ever-evolving needs as our students grow toward their individual aspirational goals. Cabrillo is an Hispanic Serving Institution (HSI) with a special focus on enhancing the Latinx student experience. Come join our team,

valuing high-level and innovative instruction, support services, a welcoming environment, and helping to change the world one student at a time!

The **ideal** candidate will share Cabrillo's commitment to educating its racially and socioeconomically diverse student population. Cabrillo College serves approximately 11,500+ students per term, For the 2024 Academic Year, 61% of Cabrillo students are members of minoritized populations, identifying themselves as LatinX (50%), Multi Ethnic (6%), Asian (3%), Black Non-Hispanic (1%), Filipino (<1%), American Indian/Alaskan Native (<1%) and Pacific Islander (<1%). At Cabrillo, 54.91% are economically disadvantaged. In 2006, Cabrillo College was designated a Hispanic-Serving Institution, reflecting the great responsibility that the College has to the educational attainment and economic well-being of the surrounding community.

About the College: Situated on Monterey Bay in the county of Santa Cruz, California, Cabrillo College is highly regarded for its success of transfer and career education, and currently serves over 11,400 students each semester. Cabrillo College transfers many of its students to three nearby universities – the University of California at Santa Cruz, San Jose State University, and California State University at Monterey Bay. Cabrillo's career education is closely connected to the nearby agricultural and farming industries as well as the Silicon Valley business environment.

Faculty at Cabrillo College actively participate in curriculum development, program planning, and serve on participatory governance committees. Cabrillo provides an excellent opportunity to learn, collaborate, create, and make a difference in the lives of its diverse student body and community.

About the Department:
The Dental Hygiene Program at Cabrillo College values collaboration, faculty mentorship, and consistency in clinical instruction. Associate clinical faculty are supported through calibration, clear clinical protocols, and a collegial team-based teaching model that prioritizes student success and patient safety.

For more information about the Dental Hygiene Department, please click here.

About Associate Faculty Requirements: At the time of appointment for this position, Cabrillo College requires employees to maintain residence and permanently reside within the state of California. Candidates must understand when applying that at the time of appointment, they will need to have moved to the State of California (if applicable). Candidates must also understand that Associate Faculty assignments are considered short-term and temporary; employment for this short-term and temporary position may be terminated by the District as permitted by Education Code Section 87665 and the CCFT bargaining unit agreement.

Examples of Duties

- Teach assigned classes, which may include evening or off-campus assignments
- Engage in participatory governance committees, processes, research, service, and initiatives such as Guided Pathways
- Maintain timely and accurate records of student enrollment, attendance, and academic progress
- Provide academic assistance and related services to students during scheduled office hours
- Cooperate with and participate as may be required in District investigations and/or student grievance matters of alleged unlawful harassment, discrimination, and retaliation
- Demonstrate sensitivity to and understanding of diverse academic, socioeconomic, cultural, disability, gender identity,sexual orientation, and ethnic backgrounds of community college students, faculty and staff
- Complete required District trainings such as Title IX, Mandated Reporter, EEO/Diversity/Elimination of Bias, WorkplaceSafety, etc.

Minimum Qualifications

Required Education and Experience:

- Understanding of, and sensitivity to, the diverse academic, socio-economic, ethnic, religious, and cultural backgrounds, disability, and sexual orientation, of community college students, faculty and staff **AND**
- Any bachelor's degree related to this Dental Hygiene assignment or higher **AND** a current BLS/CPR certification **AND** two (2) years of professionally related experience, including:
    - Direct patient care experience within the previous five (5) years in the dental hygiene area to which they are assigned, which can be met by either:
        - Two (2) years' experience providing direct patient care as a registered dental hygienist or dentist **OR**
        - One (1) academic year of dental or dental hygienist level clinical teaching experience **OR**
- Possess a lifetime California Community College Instructor credential in Dental Hygiene **OR**
- *Equivalent

Required Professional Expertise:

- Currency and depth of knowledge in the applicable professional field
- Knowledge of and commitment to teaching strategies and practices that enhance student success at community colleges, including effective use of technology
- Effective oral and written communication skills.
- Demonstrated ability to teach the courses or perform the duties effectively as described above
- Demonstrated ability to communicate well with students of diverse academic, ethnic, socioeconomic, and cultural backgrounds; gender identities, sexual orientations; and students with disabilities
- Evidence of professional activities and service beyond the primary teaching assignment
- Development and review of curriculum as well as including assessment of learning
- Demonstrated ability to work cooperatively with others
- Demonstrated responsiveness to and understanding of the racial, socioeconomic, academic, and cultural diversity within the community college student population, including students with different ability statuses (e.g., physical and/or learning) as these factors relate to the need for equity-minded practices in the classroom
- Demonstrated ability to reflect critically on institutional and teaching practices that aim to increase cultural responsiveness
- Knowledge and understanding of the accountability and critical dimensions of equity
- Demonstrated ability addressing issues of equity in the classroom

Desired Qualifications/Performance Expectations:

- Successful teaching experience at the community college level
- Demonstrated ability to employ innovative teaching techniques and methodologies
- Experience teaching diverse student populations
- Successful online teaching experience
- Knowledge of culturally-responsive pedagogical teaching techniques and effective ways for engaging students who are historically under-represented and under-served.

<u>*Equivalency Application Form and Process</u>

Why would I complete the Equivalency Form when I'm already completing an application and have a relevant degree? To determine whether your current education, or exact discipline, and/or experience is "equivalent," you must submit an Equivalency Form to initiate a review by the Equivalency Committee at Cabrillo College and so that your application can move forward and be considered by the search committee.

Please note the Equivalency Committee will consider *only* those applicants who formally request equivalency consideration by submitting the Completed Equivalency Form with their application by the closing date stated in the job announcement. Be sure to attach detailed evidence such as unofficial transcripts and/or other certifications that support the equivalency.

Still working to complete your degree? Applicants that are currently working on the required degree(s) for the position are encouraged to apply with the understanding that they must complete the Equivalency Form and attach supporting documentation with their application.

For additional information please review our Applicant Resources page here.

Additional Information

Starting Salary: $1,665 - $2,556 per teaching unit, per semester; salary placement determined by documented education and experience; *maximum initial salary step placement on the Associate faculty salary schedule is step 9*. An annual doctoral stipend of **$111** per unit is granted to eligible associate faculty. Assignments is in-person at the Aptos campus; days, evenings, and/or weekends; hours to be arranged.

COMPENSATION AND BENEFITS:
Faculty employees are required to join the California State Teachers' Retirement System (CalSTRS) and as such contribute to CalSTRS on a pre-tax basis. Position scheduled to begin at the start of the semester needed, or as needed, pending Governing Board ratification. Salary is subject to proration based on the beginning date of assignment. Cabrillo is unable to sponsor work visas.

APPLICATION PROCESS

- Complete the application and answer all supplemental questions, including information in the Certificates and Licenses section regarding your:
    - Current BLS/CPR certification *(You may also attach these documents should you so desire, but please include the information in the Certificates and Licenses section of your application)*
- Attach a resume or CV detailing teaching and work experience
- Attach **one** of the following:
    - Unofficial transcripts from all colleges attended ***displaying all degrees conferred*** (copies, scans, photos, and downloads are acceptable). *Foreign transcripts must be evaluated for U.S. equivalency by an approved agency* and any costs are at the applicant's expense - click here for more information **OR**
    - Copy of a Lifetime California Community College Instructor credential in Dental Hygiene **OR**
    - Completed and signed Equivalency Form – click here (optional). Submit this form with supporting materials if you do not possess the minimum qualifications as listed in the job announcement and feel you have the equivalent education and/or experience.

Attention Applicants
Only completed applications with the above required documents will be reviewed by the committee**;** *additional documents will not be reviewed by the committee*. Remove personally identifiable information such as personal photos, social security number, birth date, age, and gender from your application materials. Expenses related to the recruitment process are the responsibility of the applicant. Cabrillo is unable to sponsor work visas. Questions? Concerns? Please contact HR as Departments, Divisions, and Committee Members are unable to discuss active recruitments with potential candidates.

Selection Procedure
This associate position is open through the deadline date as noted above **OR until the position has been filled**. A search committee will review application materials and invite applicants for an interview. Meeting the posted requirements does not guarantee an interview.

Conditions of Employment
Selected candidates given a conditional offer of employment are required to submit tuberculosis screening clearance results, official transcripts, proof of eligibility to work in the United States, and present their Social Security card upon hire (for payroll purposes). Cabrillo College is an E-Verify employer.

EEO Statement
Cabrillo College is an equal opportunity employer and actively seeks a diverse pool of qualified applicants. The policy of the College is to encourage applications from all persons. No person shall be denied employment because of ethnicity or

race, color, sex or gender, gender identity, gender expression, age, religion, marital status, disability, sexual orientation, national origin, medical conditions, status or protected veteran status.

Accommodations
Persons with disabilities who require reasonable accommodation to complete the employment process must notify Human Resources at cabrillohr@cabrillo.edu.

Benefits

Associate faculty employees at Cabrillo College have the option to enroll themselves and their dependent children (up to age 26) in an Anchor Bronze medical plan offered through the Self Insured Schools of California (SISC). This is a voluntary, self-paid medical benefit for the employee. If an employee chooses to enroll, coverage begins on the first day of the month following their enrollment date. The monthly cost will be deducted from the employee's monthly paycheck on a pre-tax basis.

In addition to this voluntary plan, Cabrillo College also offers District-sponsored health care benefits (medical and dental insurance similar to those provided to full-time faculty) to associate faculty who meet certain criteria, including carrying at least a 40% load. Eligibility for these District-sponsored benefits is determined in August and January each year and is based on criteria defined in Ed. Code section 87861 and the District's Memorandum of Understanding (MOU) regarding District-sponsored healthcare. For more information, see our flyer here.

Employer
Cabrillo College

Address
6500 Soquel Dr
Building 1550
Aptos, California, 95003

Phone
(831) 479-6217

Website
http://cabrillo.edu

Dental Hygiene - Associate Instructor Supplemental Questionnaire

*QUESTION 1

IMPORTANT: All applicants are required to submit responses to the following supplemental questions. Your responses will provide information about your background and experience related to this position and will be used in the screening and selection process. Be concise, yet specific and informative in your responses to these supplemental questions. "See resume", "Will be answered during interview", attachments, or links/URLs (unless a question specifically requires it) will ***not*** be accepted as a substitute for your responses to the questions in the following boxes. Please indicate below that you have read and understood these instructions.

- ◯ Yes
- ◯ No

*QUESTION 2

How do you feel your education and work experience have prepared you for this position?

*QUESTION 3

Describe how you work as part of a team. Provide an example of your contributions as a member of a team within aprofessional setting.

*QUESTION 4

Please select the option which best reflects how you meet the minimum qualifications listed in this job bulletin. If your conferred degree is not in the listed specified discipline, you must also complete and attach the Supplemental Application for Equivalency Form. ***Diplomas are not accepted in place of transcripts.***
The Equivalency Application Form can be found here:

https://drive.google.com/file/d/1JG_WfngILRUXto7vKZ3yvq9DibaA5C0g/view

Foreign transcripts must be evaluated for U.S. equivalency at the applicant's expense. For more information, please visit the following link:

https://docs.google.com/document/d/1wyUc0sSnODNqM-aT0-gbsOLd2cPOGwrmWlGQ9Bn4968/edit

◯ I have attached unofficial transcripts that do not show a conferred degree, along with an Equivalency Application Form, because my degree is still in progress or has not yet been conferred.

◯ I have attached unofficial transcripts and an Equivalency Application Form because I hold a relevant, closely related degree but not one listed on the job bulletin, which requires a determination by Cabrillo College as to whether my education, discipline, and/or experience to meet the minimum qualifications. I understand this will initiate a review by the Equivalency Committee.

◯ I have attached unofficial transcripts showing that I meet the educational qualifications and hold a degree(s) in an exact discipline(s) listed in the job bulletin. My transcript shows successful completion of my degree(s), including the date(s) of conferral for any Master's and/or Bachelor's degree from an accredited institution.

*QUESTION 5

Cabrillo College is an Equal Opportunity Employer with a commitment to diversity. We strive to be a model for equity and inclusion, effectively supporting students and employees from diverse socioeconomic and cultural backgrounds who possess a range of abilities, academic preparation, and life experiences. Please reflect on and give two examples of how you have modified or would modify curricula, classroom practices, or your own professional development to meet the needs of a diverse campus community.

*QUESTION 6

At the time of appointment for this position, Cabrillo College requires all employees to maintain and permanently reside in the state of California. I understand that at the time of appointment, I will have moved to the State of California (if applicable).

◯ Yes; I will be a California resident at the time of appointment

◯ No, I am not a California resident and do not plan to relocate

◯ I am already a California resident

*QUESTION 7

I understand that associate faculty assignments are considered short-term and temporary and employment may be terminated by the District as permitted by Education Code Section 87665 and the CCFT bargaining unit agreement.

◯ Yes

◯ No

*QUESTION 8

Have you attached your resume and all unofficial transcripts for all colleges attended, (including evaluations for equivalencies to U.S. classwork/degrees for foreign transcripts), to this application?

- ◯ Yes
- ◯ No

*QUESTION 9

I understand and reconfirm my consent and authorization that if I am a final candidate for this position, Cabrillo College or its authorized agent(s) may conduct job-related background and/or reference checks, including job history, criminal history, identity check, and/or fingerprinting. This reconfirmation question and its answer are confidential and will **not** be seen by the Search and Selection Committee.

- ◯ I agree
- ◯ I do not agree

* Required Question

SPRING 2026

Location	Sect. #	Crse #	Course Title	Days	Times	Room # or OL	Sync	Async	Face-to-Face/On Campus	Instructor
		183	Clinical Dntal Hyg III	W	7:45AM- 11:50AM	HW2114				Hoops, April
		183	Clinical Dntal Hyg III	W	7:45AM- 11:50AM	HW2114				Khoury, Faye
		183	Clinical Dntal Hyg III	W	7:45AM- 11:50AM	HW2114				Ray, Jessica
		183	Clinical Dntal Hyg III	W	7:45AM- 11:50AM	HW2114				Albers, Leanne

Attachment 2

Gmail

Dr. Heidi Weber <heweber@cabrillo.edu>

Fwd: Make Up Req's

1 message

April Hoops <aphoops@cabrillo.edu> Tue, Mar 3, 2026 at 1:25 PM
To: "Dr. Heidi Weber" <heweber@cabrillo.edu>

Hello, here is another email.

---------- Forwarded message ---------
From: **April Hoops** <aphoops@cabrillo.edu>
Date: Sat, Feb 7, 2026 at 11:14 AM
Subject: Make Up Req's
To: Samantha Esparza <samanthaespaarza@gmail.com>, <urbinajenny2196@yahoo.com>, <selenecraft@yahoo.com>, Maria Ramirez <marryah.xo@gmail.com>, Jazmin Pinon <Jpinon140@gmail.com>, <barrigaqueen89@gmail.com>, <andrademercedes1@gmail.com>, <jasminpedraza123@gmail.com>, Ireland Cortinas <irelandcortinas@gmail.com>, <sadielam1126@gmail.com>, <Mendoza.marisol.tml@gmail.com>, <Jlustre20@gmail.com>, <tiranalex@gmail.com>, <alisontiran@gmail.com>, <sabrina_gray7@yahoo.com>, Tiffany Wang <Tiffanyjw12@gmail.com>, <thesierranichols@gmail.com>, Diane Quach <quachxdiane11@gmail.com>, <stefanibrianna4@gmail.com>, Sophia Chapman <sophiakaytlinn@gmail.com>

Hello,
This email is only for those who had make-up req's. I am proud of all of you for really trying hard to complete these req's from 181.
Please, it is your responsibility to add those to your track sheets and get them signed off. Find a spot at the bottom of a page and write them down and get them signed off. This is your responsibility.
I will put them in 181 when they are completed, in the meantime have them tracked on your end and please keep in communication with me about them.
Thank you for those that have been very diligent with this!
All the best,
Ms Hoops

--
April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003

--
April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003

Gmail

Dr. Heidi Weber <heweber@cabrillo.edu>

Fwd: Empty Chairs

1 message

April Hoops <aphoops@cabrillo.edu> Tue, Mar 3, 2026 at 1:19 PM
To: "Dr. Heidi Weber" <heweber@cabrillo.edu>

Here is another I sent to the students regarding my concern over lost clinic time.

---------- Forwarded message ---------
From: **April Hoops** <aphoops@cabrillo.edu>
Date: Fri, Oct 3, 2025 at 6:28 PM
Subject: Empty Chairs
To: Samantha Esparza <samanthaespaarza@gmail.com>, <urbinajenny2196@yahoo.com>, <selenecraft@yahoo.com>, Maria Ramirez <marryah.xo@gmail.com>, <Jpinon140@gmail.com>, <barrigaqueen89@gmail.com>, <andrademercedes1@gmail.com>, <jasminpedraza123@gmail.com>, Ireland Cortinas <irelandcortinas@gmail.com>, <sadielam1126@gmail.com>, <Mendoza.marisol.tml@gmail.com>, <Jlustre20@gmail.com>, <tiranalex@gmail.com>, <alisontiran@gmail.com>, <sabrina_gray7@yahoo.com>, Tiffany Wang <Tiffanyjw12@gmail.com>, <thesierranichols@gmail.com>, Diane Quach <quachxdiane11@gmail.com>, <stefanibrianna4@gmail.com>, Sophia Chapman <sophiakaytlinn@gmail.com>
Cc: Faye Khoury <fakhoury@cabrillo.edu>, Leanne Albers <lmalbers@cabrillo.edu>, Julia Gunn <jugunn@cabrillo.edu>

Hello Class,

I hope this message finds you well. It has become very clear through tracking that many of us are behind on our clinical requirements. One major concern is the number of empty chairs in clinic sessions.

I want to emphasize that this is not about grades, it's about the time and experience we are losing when patients are not in our chairs. Every missed session makes it harder to catch up, and the opportunity to build essential clinical and patient care skills is lost.

Please remember: our ability to meet requirements directly affects both our progression to the next semester and, ultimately, our eligibility for licensure. Having patients consistently in our chairs is the only way to ensure we gain the experience and skills needed to succeed. Please work on filling your schedule, and try to have back up pt's if possible. This is of utmost importance.

Let's stay focused and committed to meeting these requirements together. I know this can feel challenging, and we believe in you all!

--
April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003

--
April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003

Attachment 3

Gmail

Dr. Heidi Weber <heweber@cabrillo.edu>

Fwd: Grade change for enrollment in 183

3 messages

April Hoops <aphoops@cabrillo.edu> Tue, Mar 3, 2026 at 10:12 AM
To: "Dr. Heidi Weber" <heweber@cabrillo.edu>

Here is an example of communication about this issue.

---------- Forwarded message ---------
From: **April Hoops** <aphoops@cabrillo.edu>
Date: Sun, Jan 11, 2026 at 11:37 PM
Subject: Grade change for enrollment in 183
To: Tiffany Wang <Tiffanyjw12@gmail.com>
Cc: Faye Khoury <fakhoury@cabrillo.edu>

Dear Tiffany,

This letter is to confirm that your grade has been changed to a letter grade, which will allow you to enroll in DH 183. Please note that while the grading format has been adjusted, the completion requirements remain the same as previously stated.

This approach is intended to support your success and ensure you are able to complete all program requirements by the time of graduation. To help you stay on track, we will check in with you on a weekly basis to monitor progress and confirm that all dates and requirements are being met.

All overdue **181** requirements must be completed by **February 26, 2026.** If at any point you have questions or need clarification, please reach out promptly so we can provide support.

We are committed to your success and look forward to working with you throughout this process.

Sincerely,
Ms Hoops

April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003

--
April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003

Dr. Heidi Weber <heweber@cabrillo.edu> Tue, Mar 3, 2026 at 10:41 AM
To: April Hoops <aphoops@cabrillo.edu>

thank you this is great.
Do you have an email communication to state that the original grade was posted as "Incomplete" due to not meeting all the requirements? That would be helpful.
Thank you
[Quoted text hidden]

--
Dr. Weber
Dean, School of Health and Public Service
Office Line: 831.479.6449

April Hoops <aphoops@cabrillo.edu> Tue, Mar 3, 2026 at 10:44 AM
To: "Dr. Heidi Weber" <heweber@cabrillo.edu>

Yes I do, let me collect all of them.

April Hoops, RDH, BS
Second Year Coordinator
Cabrillo College Dental Hygiene
6500 Soquel Dr.
Aptos, CA 95003
[Quoted text hidden]

Cabrillo College

Course Outline of Record Report

03/04/2026

DH183 : Clinical Dental Hygiene III

General Information

Version Originator:	• Bella McDaniel
Course Code (CB01) :	DH183
Short Course Title:	Clinical DH III
Course Title (CB02) :	Clinical Dental Hygiene III
Department:	Dental Hygiene
Effective Catalog Term:	Summer 2018
TOP Code (CB03) :	(1240.20) Dental Hygienist
CIP Code:	(51.0602) Dental Hygiene/Hygienist
SAM Code (CB09) :	B - Advanced Occupational
Distance Education Approved:	Yes
Is Distance Education Course:	Yes
Course Control Number (CB00) :	CCC000581075
Curriculum Committee Approval Date:	02/06/2017
Board of Trustees Approval Date:	03/06/2017
External Review Approval Date:	02/06/2017
Course Description:	Studies new technology and computer based skills for the operatory, refinement of local anesthesia, nitrous oxide analgesia, and advanced clinical techniques through clinical experiences at Cabrillo and possibly outside clinics. Fourth in a four-course series in clinical dental hygiene practice. May be offered in a distance-learning format.
Submission Rationale:	Add Distance Education
Version Originator:	No value

Course Development and Transferability

Basic Skill Status (CB08)

Course is not a basic skills course.

☐ Credit for Prior Learning Eligible Course

Rationale for Credit for Prior Learning

No value

Course Special Class Status (CB13)

Course is not a special class.

Allowed Number of Retakes

0

Retake Policy Description

Not repeatable

Grade Options

- Letter Grade Methods
- Pass/No Pass

Course Prior To College Level (CB21)

Not applicable.

☐ Allow Students To Audit Course

Course Support Course Status (CB26)

Course is not a support course

Associated Programs

☑ Course is Part of a Program (CB24)

Associated Program	Award Type	Active
Dental Hygiene - Associate in Science (A.S.)	CTE-degree	Fall 2025

Transferability & Gen. Ed. Options

Course General Education Status (CB25)

No value

Transferability (CB05)

Not transferable

Transferability Status

Not transferable

Credit/Noncredit and Units/Hours:

Summary

Minimum Credit Units (CB07)	6
Maximum Credit Units (CB06)	6
Total Course In-Class (Contact) Hours	306
Total Course Out-of-Class Hours	36
Total Student Learning Hours	342

Credit / Non-Credit Options

Credit Status (CB04)

Credit - Degree Applicable

Noncredit Category (CB22)

Credit Course.

Noncredit Characteristic

No Value

Funding Classification Code (CB11)

Credit Course.

Funding Agency Category (CB23)

Not Applicable.

☐ Work Experience Education Status (CB10)

☐ Variable Credit Course

Weekly Student Hours

	In Class	Out of Class
Lecture Hours	1	2

Course Student Hours

Course Duration (Weeks)	18
Hours per unit divisor	54

Laboratory Hours	16	0
Activity Hours	0	0

Course In-Class (Contact) Hours	
Lecture	18
Laboratory	288
Activity	0
Total	306

Course Out-of-Class Hours	
Lecture	36
Laboratory	0
Activity	0
Total	36

Credit/Noncredit and Units/Hours: - Weekly Specialty Hours

Activity Name	Type	In Class	Out of Class
No Value	No Value	No Value	No Value

Prerequisites, Corequisites, and Advisories

Prerequisite

DH181 - Clinical Dental Hygiene II

Objectives

- 1. Demonstrate further refinement of clinical skills (beyond DH173), assessing patients' needs and implementing appropriate treatment.
- 2. Demonstrate decision-making skills in treating patients following the dental hygiene process of care, including radiographic decision making and placement of ITR.
- 3. Demonstrate proficiency in the clinical skills of scaling and root planing with universals and Gracey curets, pit and fissure sealant application, subgingival irrigation, soft tissue curettage, administration of local anesthesia and Oraqix, nitrous oxi

Additional Requisite Information

Additional Requisite Information	Description
No value	No value

Limitations on Enrollment

Limitations on Enrollment	Description
Acceptance to the Cabrillo Dental Hygiene Program	No Value

Specifications

Methods of Instruction

Methods of Instruction	Activity
Description of Activity/Interaction	No value
Methods of Instruction	Critique
Description of Activity/Interaction	No value
Methods of Instruction	Discussion
Description of Activity/Interaction	No value
Methods of Instruction	Distance Education
Description of Activity/Interaction	No value
Methods of Instruction	Individualized Study
Description of Activity/Interaction	No value
Methods of Instruction	Lab
Description of Activity/Interaction	No value
Methods of Instruction	Lecture
Description of Activity/Interaction	No value
Methods of Instruction	Observation/Demonstration

Description of Activity/Interaction	No value

Methods of Instruction	Projects
Description of Activity/Interaction	No value

Methods of Instruction	Visiting Speaker
Description of Activity/Interaction	No value

Representative Types and Examples of Assignments

Out of class

- Readings
- Periodontal office visit paper
- Preparation for clinical practice in off-site dental clinics

In class

- All clinical assignments require constant analysis/evaluation of patient under care
    - Treatment plans are designed and applied followed by evaluation of procedures to determine effect of treatment plan on the patient's health status
- Tests include simulated clinical situations that require critical judgments based on analysis of facts presented

Methods of Evaluation	Description
Exams	No value
Quizzes	No value
Papers	No value
Projects	No value
Simulation	No value
Group Projects	No value
Participation	No value
Class Work	No value
Home Work	No value
Student Knowledge	No value
Competency Based Tests	No value
Labor Market	No value

Textbooks

Author	Title	Publisher	Date	ISBN
Darby, M. L., Walsh, M. M	Dental Hygiene Theory and Practice	Elsevier	2015	978-1-4557-4548-7
Mosby, edited by Bennett, B.L.				

Mosby's Review Questions for the National Board Dental Hygiene Examination	Elsevier	2014	978-0-323-10172-1	
Clark, M.S., Brunick, A.L.	Handbook of Nitrous Oxide and Oxygen Sedation	Elsevier	2014	978-1-4557-4547-0

Other Instructional Materials

Description DH 183 Syllabus
Author No value
Citation No value
Online Resource(s)

Description Cabrillo College Dental Hygiene Program. Cabrillo Dental Hygiene Department Clinic Manual
Author No value
Citation No value
Online Resource(s)

Description Cabrillo Dental Hygiene Department. Cabrillo Dental Hygiene Student Handbook
Author No value
Citation No value
Online Resource(s)

Materials Fee

No value

Learning Outcomes

Course Objectives

1. Demonstrate further refinement of clinical skills (beyond DH181), treating patients in the clinic using the dental hygiene process of care, including radiographic decision making and placement of ITR.

2. Perform specific clinical procedures as stated in the course syllabus, including advanced techniques.

3. Demonstrate continued proficiency in local anesthesia, ergonomics, nitrous oxide analgesia and soft tissue curettage by performing these functions in clinic.

4. Incorporate dental hygiene ethical and legal concepts in the provision of dental hygiene services at an advanced level.

5. Demonstrate proficiency in State Board screening procedures.

6. Demonstrate continued proficiency with technology, i.e., intraoral camera, digital radiography, Dentrix.

7. Demonstrate satisfactory time management skills at an advanced level.

8. Treat all patients equally and with respect in the provision of dental hygiene therapy at an advanced level.

CSLOs

1. Apply theoretical knowledge, scientific rationale, and clinical decision-making skills following the dental hygiene process of care in a lab and/or clinical setting for those patients with localized and generalized chronic periodontitis. Expected SLO Performance: 80.0

2. Perform selected fundamental clinical dental hygiene skills safely and accurately in the clinical setting. Expected SLO Performance: 80.0

Content Outline

Content Outline

1. Problem solving strategies for detailed and compromised patient health histories and dental hygiene management
2. State Board screening procedures
3. Clinical experience at off-campus rotation sites
4. Safety, prevention of disease transmission, universal precautions, and CDC guidelines
5. Principles of legal and ethical decision making in patient care
6. Professional interactions
7. Problem solving strategies for specific clinic events and patient care needs
8. Clinical skill on increasingly difficult patients and in a culturally diverse population
9. Time management skills at an advanced level
10. Continued proficiency with technology
11. Determine radiographs needed for placement of Interium Therapeutic Restorations

Distance Education Addendum

Does your course description state "May be offered in a distance-learning format"? Have you added "Distance Education" as a method of instruction?

- Yes

Please indicate the distance learning mode: Choosing "fully online" allows for offering fully online and/or partially online (hybrid) and/or emergency situations. Choosing "partially online" allows for offering in a hybrid format and/or emergency situations. Choosing "emergency only" allows for online transitions in only emergency situations (e.g. COVID-19, natural disasters, etc.)

Emergency Only

Canvas is the college supported learning management system. Do you affirm that this course will be delivered via Canvas?

- Yes

In accordance with Title 5, this course must promote regular effective instructor/student contact and provide opportunities for student to student contact. Will all instructors consistently initiate interaction with students as outlined in the Distance Education Faculty Handbook?

- Yes

Please indicate the methods of information delivery that could be used:

- Announcements
- Course materials/modules
- Personalized audio/video
- Text alternative for audio feedback
- Online video
- Internet resources
- Webcasts/video content
- Podcasts/audio content
- Discussion forums
- Social media
- Webinar/Videoconferencing

If other, please explain:

No Value

Please indicate which methods of communication could be used to establish regular and substantive contact between instructors and students:

- Chat/messaging
- Regular and prompt feedback on student work
- Responding to discussion posts
- Webinar/videoconferencing
- Webcasts/video content
- Podcasts/audio content
- Online office hours
- Contact via phone

If other, please explain:

No Value

Please indicate which methods of communication could be used to establish regular and substantive contact among students:

- Chat rooms/student lounge
- Class Q&A
- Voluntary study partners/groups
- Class blog or wiki page
- Discussion posts with required responses to classmates
- Group projects/assignments
- Synchronous or asynchronous discussions or debates
- Peer review

If other, please explain:

No Value

Title 5 and section 508 require that distance education complies with the Americans with Disabilities Act. To ensure success for all students, course content must be designed and maintained to ensure it is ADA and section 508 and section 504 compliant. Please indicate that your course will meet the following requirements:

- Videos will be accurately captioned
- Audio files will be transcribed
- Objects (including images, tables, and charts) will have alternative text
- Course materials will be readable in terms of font, color contrast, and spacing. Color is not the only method used to convey meaning
- Hyperlink text will be meaningful
- Documents will be created in such a way that screen reading software can read them (i.e. styles are used, column header rows in tables are specified, etc.)

One of the primary concepts of distance education is to offer students learning anytime, anywhere. This means all DE courses and resources must be designed to give students with disabilities the opportunity to access distance education resources without the need for outside assistance, with built-in accommodation. With this in mind, is there any aspect of this course that cannot be made accessible to students with disabilities?

No

If yes, please explain how you may address these issues:

No Value

All course outcomes identified in the course outline of record must be met in the distance learning environment. If this course is presented via distance education, would any of the following pose challenges to meeting the required course outcomes:

- Labs

If other, please explain:

Clinic

If you marked any challenges above, how will those challenges be addressed?

This course requires a clinic/lab portion with live patients and cannot be fully converted to online. We will have live in person sessions. During these sessions we will: 1. Students, faculty and staff will have a mask or respirator at all times. 2. Limit the number in the clinic to ten . 3. Limit the number in labs to five. 4. Adhere to social and physical distancing. 5. Screen patients, students, faculty and staff that enter the facilities before the arrive by phone and computer, when they arrive. 6. Cleaning and disinfection of all surfaces will occur between rotations.

If there is a required in-person component, please explain it here:

This course requires a clinic/lab portion with live patients and cannot be fully converted to online. We will have live in person sessions. During these sessions we will: 1. Students, faculty and staff will have a mask or respirator at all times. 2. Limit the number in the clinic to ten . 3. Limit the number in labs to five. 4. Adhere to social and physical distancing. 5. Screen patients, students, faculty and staff that enter the facilities before the arrive by phone and computer, when they arrive. 6. Cleaning and disinfection of all surfaces will occur between rotations.

Do you affirm that those who teach this course will adhere to the guidelines as dictated by the DE Faculty Handbook and that all faculty will receive DE approval prior to teaching in the distance learning environment?

- Yes

If this course is noncredit, what are the effective contact hours for lecture and lab?

No Value

Transfer Level Courses

List 1 lower division parallel at a CSU or UC OR 3 lower division parallels for your course at community colleges. Use ASSIST and be sure to list the name of the university, course name, number and title, and the catalog year. Use this link to find parallel courses: http://www.cabrillo.edu/services/articulation/instructorpg.html

No Value

Attachment 4

Full Time Tenure Track DH Program Director

Weekly Assignment Schedule

Faye Khoury

Program Director spends 75% of a 36 hour work week on these duties:

Meet with clinical faculty and host department meetings

Uphold all CDPH and CODA standards

Resolve Student issues/concerns/conflict resolution

Order and Track Supplies and Equipment

Prepare Purchase orders and Budget oversight

Weekly meetings with faculty and or students of concern

Meet with front office assistant

Meet with instructional assistant/infection control coordinator

Meet with Program Coordinator

Meet weekly for 1 hour with Dean of Health and Public Service

Email and phone calls

Plan Pinning Ceremony

Continuing Education and Expanded Duties coordination of dates, guest speaker/presenter/instructors/DDS: 1 hour-1/2 hour

Volunteer Protocol and Requirements

Assist with Clinic Coordination of Level 2 students

Teach Lab, Lecture and Clinic courses

Prepare clinical lesson plans and skills assessments

Prepare grades at the end of the semester

STATE OF CALIFORNIA
DEPARTMENT OF CONSUMER AFFAIRS
BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY • GOVERNOR EDMUND G. BROWN JR.
DENTAL HYGIENE COMMITTEE OF CALIFORNIA
2005 Evergreen Street, Suite 2050 Sacramento, CA 95815
P (916) 263-1978 | F (916) 263-2688 | www.dhcc.ca.gov

DHCC FACULTY BIOSKETCH

FACULTY NAME Faten E. Khoury	**DATE** August 25, 2025
DENTAL HYGIENE PROGRAM Cabrillo College	**FACULTY EMAIL** Fakhoury@cabrillo.edu
DENTAL HYGIENE PROGRAM ADDRESS	**FACULTY PHONE#** 831-477-3510

EDUCATIONAL BACKGROUND – Include any advanced dental education (Begin with college level)

Name of School	City and State	Year of Grad	Certificate or Degree	Area of Study
Pomona Polytechnic University	Pomona, CA	2005	BS	Biological Sciences
San Joaquin Valley College	Rancho Cucamonga, CA	2013	RDH	Dental Hygiene
California Northstate University	Elk Grove, CA	2021	RDHAP	Dental Hygiene in Alternative Practice
Concordia University	Irvine, CA	2023	MA	Organizational Leadership
University of Massachusetts global	Lake forest, CA	In progress	EDd	Education and leadership

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signature _____ on the _____of_____, 20_____.
day
month

ALL FACULTY: LICENSURE (Begin with most current.)

License	State	License Number	From (Year)	To (Year)
Registered Dental Hygienist in Alternative Pratice	CA	898	2021	2026
Registered Dental Hygiene	CA	27483	2011	2026

Course	Course Provider and Address	Completed (Month/Year)
California Law	Nancy Dewhirst, Online Live Webinar	02/2024
California Infection Control	Nancy Dewhirst, Online Live Webinar	02/2024
BLS/CPR	Heart to Heart CPR American Heart Association, Orange CA	10/2024

ALL FACULTY: DENTAL HYGIENE TEACHING EXPERIENCE
(Previous 5 years, begin with most current.)

Dental Hygiene Program Name and Address	Course	Term (e.g. Fall/2018)
West Coast University **1477 S Manchester Ave.,** **Anaheim, CA 92802**	**DHYG 332 C – PreClinical Dental Hygiene III**	**Fall 2024 ;Summer 2022; summer 2023; spring 2023; Spring II 2022; Spring I 2022; Summer 2020; Fall II 2019**
West Coast University **1477 S Manchester Ave.,** **Anaheim, CA 92802**	**DHYG 405C – Clinical Practice I**	**Spring 2023; Summer 2023 ; spring 2024; Summer 2022; Fall I 2021 Summer 2020; Spring I 2020; Summer 2019; Spring I 2019;**
West Coast University **1477 S Manchester Ave.,** **Anaheim, CA 92802**	**DHYG 425C – Clinical Practice III**	**Fall 2024; Summer 2024; spring 2023; Fall 2023; Summer 2022; Fall II 2021; Fall II 2020;**

		Summer 2019; Summer 2018; Spring I 2018; Fall I 2017
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 435C – Clinical Practice IV	Spring II 2022; Fall I 2021; Fall 2023; Spring 2023; Fall 2024; Summer 2024; Spring I 2020;
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 312 – Pre-Clinic I	Summer 2023 Fall 2023; Spring II 2024; Spring I 2022; Summer 2020; Spring I 2018;
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 415C – Clinical Practice II	Spring 2022; Fall 2022; Spring 2023; Fall 2023; Spring 2024; Fall II 2021; Fall II 2020; Fall II 2019; Fall II 2018; Summer 2018; Spring II 2018; Fall II 2017;
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 315 – Oral Pathology	Spring I 2021
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 492 – Professional Development Project	Spring I 2021
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 305 – General Pathology DHYG 325 - Medically Compromised Patients DHYG 440 – Research Methodology	Summer 2020

	DHYG 465 – Community Service Project	
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 335 – Radiology Lab	Spring I 2019 Smmer 2019; Fall 2019; spring 2020; Fall 2020; Spring 2021; Summer 2021; Fall 2021; Spring 2023; Fall 2023; Spring 2024
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 490 – Professional Development Course Director	Summer 2018; Spring I 2018; Fall I 2017
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 322 – PreClinical Dental Hygiene II	Spring 2024; Fall 2023 ;Spring 2023; Fall 2022; Summer 2022; Spring I 2022; Fall 2020; Spring 2020 ;Fall 2019; spring I Spring II 2018; Fall II 2017
West Coast University 1477 S Manchester Ave., Anaheim, CA 92802	DHYG 370- Pharmacology	Spring 2021; Fall 2021; Spring 2022; Fall 2022; summer 2022; Spring 2023; Fall 2023; Summer 2023; Fall 2024

Course Name	Responsibilities	From (Year)	To (Year)
Pharmacology DHYG 370	Didactic Instructor	2020	2024
Pre-clinic DHYG 312	Clinical Instructor	2019	2024
Pre-clinic Lab DHYG 312	Clinical Instructor	2019	2024
Junior Clinic DHYG 322	Clinical Instructor	2019	2024
Junior Lab DHYG 332	Clinical Instructor	2019	2024
Senior Clinic DHYG 415, 425, 435	Clinical Instructor	2020	2024
Senior Lab DHYG 415, 425, 435	Clinical Instructor	2020	2024
Radiology 335 , 345	Clinical Instructor	2020	2024
Nutrition (DH 209)	Didactic Instructor	2017	2020
Pre-Clinic I DH 131 (DHCA1411)	Clinical Instructor	2017	2020
Pre-Clinic II DH 131 (DHCA1405)	Clinical Instructor	2017	2020
Dental HygieneIII DH251(DHCA2503)	Clinical Instructor	2017	2020
Dental HygieneII DH142 (DHCA2502)	Clinical Instrutor	2017	2020
Dental HygieneV DH271 (DHCA2505)	Clinical Instructor	2017	2020
Dental HygieneIV DH 262 (DHCA2604)	Clinical Instructor	2017	2020
Board Review (DH277)	Didactic Instructor	2017	2020

ALL FACULTY
EDUCATIONAL METHODOLOGY COURSES (Last 2 years, begin with most current)

Gen Z Dental Hygiene Students: Are They Different than their Millenial Classmates?	**Tips for working with different generations April Turner, RDH, MS ADHA Session**	**08/2024**	**1**
Exploring Incivility in Dental Hygiene Education	**Definition, Strategies to diffuse incivility Kristen Stephens, RDH, EdD ADHA Annual Session**	**06/2024**	**1**
Faciliting Student Critical Thinking for Comprehensive Patient-Centered Care	**Using a flow chart to analyze patient treatment needs based on conditions Darlene Swigart, RDH, MA ADHA Session**	**06/2023**	**1**
Educator's Workshop	**Interstate licensure update; CODA accreditation, NBDHE course, Research strategies Monica Nead, RDH, DHEd; Rachel Kearney, RDH, MS; Ann Lynch; Jennifer Pieren, RDH, MS; Susan Kass ADHA Annual Session**	**06/2023**	**2**
Tomorrow's Learning Environment Today	**Max Knowledge, Center for Excellence in Education**	**06/2022**	**4**

Best Practices to Enhance Student Retention	The application of current research results on human behavior and organizational culture to enhance student enrollment and retention. Max Knowledge, Center for Excellence in Education	03/2022	4
Canvas Clues	April Turner, RDH, MS West Coast University Faculty Development Workshop	11/2021	1
Periodontology Calibration	Staging and Grading Jila Torabi, RDH, MPH West Coast University Faculty Development Workshop	09/2021	1
Teaching Oral Histology & Embryology	Collaboration with other educators teaching these courses sharing classroom ideas. Educators Platform	08/2021	2
Managing the Adult Classroom	Max Knowledge, Center for Excellence in Education	06/2021	4
Implementing Successful Student Retention Strategies	Six easy-to-implement retention strategies that can make a difference Max Knowledge, Center for Excellence in Education	06/2021	4
Faculty Calibration, Radiology Part II	Calibrate on Grading Radiographs Annette Stelter, RDH, MA West Coast University Faculty Development Workshop	05/2021	1
Teaching and Organizing a Virtual Learning Environment	Basic information to teach in a virtual learning environment Max Knowledge, Center for Excellence in Education	7/2020	4

ALL FACULTY: CONTINUING EDUCATION COURSES
(Last 4 years, begin with most current.)
***Do not submit CE Certificates, keep on file.**

Course Title	Course Content and Provider	Month/Year	Hours
Appropriate Antibiotic Prescribing	Pharmacology, Mark Donaldson	5/2025	*2.5*
Ergonomics in Dentistry	Ergonomics, Katrina Klein	5/2025	*1.0*

Course Title	Course Content and Provider	Month/Year	Hours
Be Prepared: whats in your emergency kit?	Medical emergencies, Mark Donaldson	5/2025	*2.5*
Ulcerative Conditions	Pathology, Ashly Clark	5/2025	*2.5*
Shift into healthcare Hygiene	GBT, Kevin Lopez	5/2025	*1.0*
Eff-ups Dental hygiene make using ultrasonics	Adaptation and scaling, Dani Botbyl	5/2025	*1.5*
The 2024 Diabetes Pathophysiology update	Pharmacology,Susan Cornell	2/2024	*1.5*
The 2024 Diabetes medication update	Pharmacology, Susan Cornell	2/2024	*1.5*
Reeling into the now: conquer Instagram	Marketing, Minal Sampat	2/2024	*1.5*
Special Care Dentistry: The secret Practice Builder	Patient care, Mureen Perry	2/2024	*3*
Model Minority Myth: Meet the Needs of Your Asian Patients	Dispelling stereotypes; An Chi Do, RDH, MEd; ADHA Annual Session	06/2024	*1*
Annual OSHA Training	OSHA refresher Nancy Dewhirst, BSDH	01/2024	*1.5*
Advanced Instrumentation & Reinforcement	Scaling Techniques Diane Millar, RDH, MA	12/2023	*1.5*
COVID-19 Update 2023	Nancy Dewhirst, BSDH	09/2023	*1.5*
Registered Dental Hygienist Alternative Practice	California Northstate University	12/2020	*150*
Infection Control & Cal Law	Updates in Infection Control & Law Stewart Balikov, DDS	1/2020	*4*
The Anatomy of Local Anesthesic Injections	Review of landmarks David Isen, DDS	11/2019	*1*
Annual OSHA Training	OSHA refresher Nancy Dewhirst, BSDH	11/2019	*1.5*
Silver Diamine Fluoride	Hands-on application Colleen McCarthy, Dental Therapist	11/2019	*1*
Introduction to Interim Therapeutic Restorations	David To, DDS	11/2019	*1*
Navigating the Gap in Childhood Caries	Etiology & Prevention of ECC	11/2019	*1*

Course Title	Course Content and Provider	Month/Year	Hours
	Annette Stelter, RDH, MA		
Pediatric Oral Pathology	Identification of pediatric lesions Kristen Stephens, RDH, MA	11/2019	*1*
Abuse and Neglect: Awareness and Reporting for the Dental Professional	Who to spot it and where to report Debi Gerger, RDH, MPH	11/2019	*2*

Course Title	Course Content and Provider	Month and Year	Hours
Learning Preferences of Millennial and Generation Z students	Center for Excellence in Education	08/2022	1.5
ED 119- Using Technology to Engage and Educate	Center for Excellence in Education	04/2019	4
ED102- Student Retention Methods	Center for Excellence in Education	03/2018	4
ED 117- Teaching Gen Y Students	Center for Excellence in Education	03/2018	4
ED 105- Instructional Planning for Student Success	Center for Excellence in Education	03/2018	4

DIDACTIC FACULTY

Pursuant to the California Code of Regulations §1105.1(d), didactic teaching faculty shall possess the following minimum qualifications:

Current knowledge of the specific subjects taught, which can be met by either:

(1)* Having *completed twelve (12) hours of continuing education in the designated subject area; or

(2) Two (2) semester units or three (3) quarter units of dental hygiene education related to the designated dental hygiene area; or have national certification in the designated dental hygiene area.

1 - Continuing Education Courses Taken in Designated Dental Hygiene Subject Area
***Do not submit CE Certificates, keep on file**

Course Title	Course Content and Provider	Month and Year	Hours
Infection Control for Dental Healthcare Professional	Dental Didactics	02/2024	2
California Dental Practice Act	Dental Didactics	02/2024	2
Diagnostic Guidelines for blood pressure techniques	Dental Care	02/2024	1
Infection Control for Dental Healthcare Professional	Dental Didactics	03/2021	2
California Dental Practice Act	Dental Didactics	03/2021	2

Diagnostic Guidelines for blood pressure techniques	Dental Care	03/2021	1
Powerful Therapeutic Spices in Medicine	Dental Care	03/2018	2
PICA	Dental Care		1
Nutrition & Oral Health: Eating Well for a Healthy Mouth	Dental Care	03/2018	2
Improving Oral Health Literacy: Teaching Primary School Students through the Lessons in a Lunch Box Program	Dental care	03/2018	2
Oral Health and General Health- What are the Connections?	Dental Care	03/2018	1
Diabetes and Periodontal Disease Management	Colgate Health Network	03/2018	1
Special Consideration for Periodontal Therapy in Managing Patients with Chronic Gastritis	Colgate Health Network	03/2018	1
The connection between Periodontal Health and Systemic well-being	Colgate Health Network	03/2018	1
Increasing health literacy to reduce Dental Caries. Are you and your practice health literate?	Colgate Health Network	03/2018	1
Dry mouth and associated complications	Colgate Health Network	03/2018	1
Mandatory Biennial California Dental Practice Act Training	OSHA Review, Inc.	5/2018	2
Epinephrine: Friend or Foe?	Dental care	5/2018	3
Effective Nitrous Oxide/Oxygen Administration for children	Dental Care	5/2018	3
Pharmacology of Analgesics: Clinical Consideration	Dental Care	5/2018	3
Pharmacology of Local Anesthetics: Clinical Implications	Dental Care	5/2018	3
Sedation in the Dental Office: An Overview	Dental Care	5/2018	2

Mandatory Biennial Infection Control Training	OSHA Review, Inc	6/2018	2
Annual Blood borne Pathogens Employee Training BBP Exposure Control Plan	OSHA Review, Inc	9/2018	2
IIP Program- A Cal/OSHA requirement	OSHA Review, Inc	2/2019	2
Principles of Ultrasonic Instrumentation: Is your Curriculum Aligned with the Current Evidence?	Dentsply Sirona, Inc	02/2019	3
Conquering Biofilm With Ease	Hu-Friedy	4/2019	
Annual Bloodborne Pathogens Employee Training BBP Exposure Control Plan	OSHA Review	07/2019	2
Nutrition Ignition	California Dental Association Mary Ellen Psaltis	05/2019	2
Sugar Bugs and Sleepy Juice	California Dental Association Gregory Psaltis, DDS	05/2019	2
Pit&Fissure Sealants: The Added Link in Preventative Dentistry	Dentalcare.com	07/2019	2
Restorative Dental Patient Education	Dentalcare.com	07/2019	1
Vital Tooth Whitening: Basics and Beyond	Phillips.com		2
Injectables Take the Sting Out of Composite Placement	Vivalearning	8/2019	1
“Smart” Dental Sealants: Innovative Technology updating a preventative staple	VivaLearning	8/2019	1
State of the Art Sealants and Why Bioactivty Matters	VivaLearning	8/2019	1
Clinical Techniques to Master the Final Impression using a Modern Impression Material	VivaLearning	8/2019	1
Cementation Confusion: The Ins and Outs of Everyday State-of-the-Art Cementation	VivaLearning	8/2019	1
Comprehensive Care Using Direct Restorations 2019	VivaLearning	8/2019	1

A radiography Portfolio for Faculty: Today's Solution for Successful Imaging	Dentsply Sirona- ADA CERP- Solutions to successful radiography techniques for educators	8/2019	2.5

2 - Dental Hygiene Education Units in Designated Hygiene Subject Area
***If using, please provide college transcripts.**

Course Title	Course Content and Dental Hygiene Program	Course Units	Semester or Quarter

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Faculty Signature _____ on the _____of_____, 20_____.
day
month

Program Director Signature _____ on the _____of_____, 20_____.
day
month

In completing this form, please consult the regulations governing Faculty of Educational Programs in Section 1105.1 of the California Code of Regulations.

Dental Hygiene Fall 2025 Schedule						
Day	**Time**	**Course / Section**	**Location**	**Format**	**Sync/Async**	**Instructor**
NA	Asynchronous	DH 186A Community Oral Health	Online	Lecture	Asynchronous	Tara Clor
Monday	9:30am - 11:35am	DH 180 - Oral Pathology	HW2113	Lecture	Synchronous	Amy Meng Fanhua
Monday	12:00pm - 12:50pm	DH 182A - Advanced Case Studies	Zoom	Lecture	Synchronous	Tara Clor
Tuesday	10:00am - 12:50pm	DH 181 - Clinical DH I	HW2113	Lecture	Synchronous	April Hoops
Tuesday	1:00pm - 5:05pm	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	Julia Gunn, Amy Meng Fanhua, Cheryl Foster & April Hoops
Wednesday	7:45am - 11:50am	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	Philip Wolff, Jessica Ray, Leanne Albers, & Cheryl Foster
Wednesday	1:00pm - 5:15pm	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	Faye Khoury, Julia Gunn, April Hoops & Philip Wolff
Thursday	7:45am - 11:50am	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	Faye Khoury, Amy Meng Fanhua, Leslie Gabbert & Pamela Farley
Thursday	1:00pm - 5:15pm	DH 181 - Clinical DH I	HW2114	Clinic	Synchronous	April Hoops, Donald Yan, Leslie Gabbert & Pamela Farley
Friday	7:45am - 12:10pm	DH 181 - Clinical DH I	OFCA	Clinic	Synchronous	Julia Gunn
Friday	1:00pm - 5:25pm	DH 181 - Clinical DH I	OFCA	Clinic	Synchronous	Julia Gunn
Saturday	7:45am - 11:50am	DH 181 - Clinical DH I	OFCA	Clinic	Synchronous	Abel Corona
Saturday	1:00pm - 5:25pm	DH 181 - Clinical DH I	OFCA	Clinic	Synchronous	Abel Corona

Dental Hygiene Weekly Schedule – Fall 2025						
Time	**Monday**	**Tuesday**	**Wednesday**	**Thursday**	**Friday**	**Saturday**
7:45–11:50am			**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Wolff, Ray, Albers, Foster	**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Khoury, Meng, Gabbert, Farley		**DH 181 – Clinical DH I** (Clinic, Sync, OFCA) Abel Corona
7:45–12:10pm					**DH 181 – Clinical DH I** (Clinic, Sync, OFCA) Julia Gunn	
9:30–11:35am	**DH 180 – Oral Pathology** (Lecture, Sync, HW2113) Amy Meng Fanhua					
10:00–12:50pm		**DH 181 – Clinical DH I** (Lecture, Sync, HW2113) April Hoops				
12:00–12:50pm	**DH 182A – Advanced Case Studies** (Lecture, Sync, Zoom) Tara Clor					
1:00–5:05pm		**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Gunn, Meng, Foster, Hoops				
1:00–5:15pm			**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Khoury, Gunn, Hoops, Wolff	**DH 181 – Clinical DH I** (Clinic, Sync, HW2114) Hoops, Yan, Gabbert, Farley		
1:00–5:25pm					**DH 181 – Clinical DH I** (Clinic, Sync, OFCA) Julia Gunn	**DH 181 – Clinical DH I** (Clinic, Sync, OFCA) Abel Corona

Attachment 5

SPRING 2026

Location	Sect. #	Crse #	Course Title	Days	Times	Room # or OL	Sync	Async	Face-to-Face/On Campus	Instructor
		183	Clinical Dntal Hyg III	W	7:45AM- 11:50AM	HW2114				Hoops, April
		183	Clinical Dntal Hyg III	W	7:45AM- 11:50AM	HW2114				Khoury, Faye
		183	Clinical Dntal Hyg III	W	7:45AM- 11:50AM	HW2114				Ray, Jessica
		183	Clinical Dntal Hyg III	W	7:45AM- 11:50AM	HW2114				Albers, Leanne

February 20, 2026

Dr. Jenn Capps
Superintendent/President
Cabrillo College
6500 Soquel Drive
Aptos, CA 95003

Dear Dr. Capps,

The Dental Hygiene Board of California (DHBC) conducted a site visit of the Cabrillo College Dental Hygiene Educational Program (Cabrillo) on February 12, 2026. This site visit was generated due to a complaint. Evidence of program compliance with the ***minimum*** Dental Hygiene Educational Program (DHEP) standards set by the Business and Professions Code (BPC), California Code of Regulations (CCR), and Commission on Dental Accreditation (CODA) was **deficient**.

The results of the site visit are as follows:

I. Violation 1: Inadequate Clinic Supervision (Faculty to Student Ratios). [Deficient of BPC Section 1941(a), 16 CCR Section 1105(b)(4), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5 and 3-5.]

A. Complaint:

a. Complaint states clinic is repeatedly understaffed by faculty, resulting in faculty to student ratios to often being out of compliance with DHBC educational regulations and CODA Standards.

1. Complaint states the program director is often not available to substitute to remedy the faculty to student ratio to be in compliance with DHBC educational regulations and CODA Standards.

2. Complaint states many part-time faculty unwilling to substitute for absent faculty due to substitute pay being approximately half of their normal pay scale.

b. Complaint states students are being advised that they can enter the clinic without faculty supervision.

1. Complaint states that entry to clinic has always required instructor supervision to ensure proper safety and infection control.

    i. Complaint states: "Shift in policy is not only concerning from a safety perspective but also violates established protocols that have ensured the well-being of both students and patients."

B. Site Visit:

1. DHBC Site Visit Team Observation:

    a. DHBC site visit team arrived at Cabrillo at 9:00 a.m., finding only three (3) faculty members for 20 students in the clinic, resulting in a ratio of one (1) faculty member to seven (7) students.

        1. Clinic was out of compliance until a part-time faculty member arrived at 10:30 a.m., as observed by DHBC site visit team.

    b. Program director was "offsite" at a meeting and did not arrive to the clinic until 9:40 a.m. due to DHBC site visit team requesting her presence.

2. Cabrillo Faculty Interviews:

    a. Per Cabrillo faculty, no substitute could be found to remedy the faculty to student ratio to be the required one (1) faculty member to five (5) students.

        1. Per Cabrillo faculty, program director was notified by faculty at 8:00 a.m. of the absent faculty member.

3. ***Effect:*** Student progression and preparation to become a dental hygienist is hindered without the necessary and required faculty support.

C. Refer to:

1. BPC Section 1941(a):

    The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR section 1105(b)(4):

   The instructor to student ratio shall meet the following requirements:
   (A) In preclinical and clinical sessions, the ratio shall not exceed five (5) students to one (1) faculty member.
   (B) In radiography laboratory sessions, the ratio shall not exceed five (5) students to one (1) faculty member.
   (C) In other dental sciences laboratory sessions, the ratio shall not exceed ten (10) students to one (1) faculty member.

3. 16 CCR Section 1105(i):

   The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

4. 16 CCR Section 1105(k):

   The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

5. CODA Standard 2-5:

   The number of students enrolled in the program must be proportionate to the resources available.

6. CODA Standard 3-5:

   The faculty to student ratios must be sufficient to ensure the development of competence and ensure the health and safety of the public. 1. In preclinical and clinical sessions, the ratio must not exceed one (1) faculty to five (5) students. 2. In radiography laboratory sessions, the ratio must not exceed one (1) faculty to five (5) students. 3. In other dental sciences laboratory sessions, the ratio must not exceed one (1) faculty to 10 students

D. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(b)(4), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5 and 3-5.

3. Cabrillo to provide documentation regarding faculty support and faculty to student ratios pursuant to BPC Section 1941(a), 16 CCR Section 1105(b)(4), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5 and 3-5 by ***March 13, 2026***.

II. Violation 2: Inadequate Student Clinical Hours.

[Deficient of BPC Section 1941(a), 16 CCR Section 1105(c), 16 CCR Section 1105.2(d), and CODA Standards 2-6, 2-10, and 2-11.]

A. Complaint:

1. Complaint states students are not held accountable if they do not have a patient for the clinic session ("empty chair").

    a. Complaint states that on average only 10 out of 20 students have clinic patients during a clinic session.

B. Site Visit:

1. DHBC Site Visit Team Review:

    a. According to student records for "DH 181 Clinical Dental Hygiene II" (DH 181), the following "empty chair" data are as follows:

"Empty Chairs"	**Number of Students**	***Deficient* Clinic Hours per Student (4 Hours per Clinic Session)**
11	1	44
9	1	36
8	3	32
7	4	28
6	4	24
5	2	20
4	4	16
3	1	12

    b. DH 181 Course Syllabus:

        1. "Empty Chair" policy allows for two (2) "empty chairs."

            i. Once a student has three (3) "empty chairs" the student must make an appointment with the clinic coordinator, and the remediation process will be initiated.

2. ***Result:***

    i. ***Twenty out of twenty*** students ***did not*** have the required number of clinical hours to progress to the successive clinical course ["DH 183 Clinical Dental Hygiene III" (DH 183)].

    ii. Cabrillo students are in violation of Cabrillo's "Empty Chair" policy, missing anywhere from 12 to 44 hours of required Cabrillo clinic hours to establish competency in patient care.

2. Cabrillo Faculty Interviews:

    a. Cabrillo faculty informed the DHBC site visit team that Dean Heidi Weber would not allow Cabrillo faculty to enforce the Cabrillo policy allowing only two (2) "empty chairs" for DH 181, nor allow the Cabrillo faculty to employ the Cabrillo remediation policy to hold students accountable for excessive "empty chairs."

    b. Cabrillo faculty informed DHBC site visit team that Dean Heidi Weber would not allow Cabrillo faculty to make appropriate grade adjustments or fail students in DH 181 due to inadequate clinic hours and directed the Cabrillo faculty to pass all students onto the successive clinical course (DH 183).

3. ***Effect:*** Cabrillo students are not completing required Cabrillo clinical hours and therefore ***do not*** meet Cabrillo's clinical hour requirements to establish competency in patient care and meet established Cabrillo graduation requirements.

C. Refer to:

1. BPC Section 1941(a):

    The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(c):

    Standards of Competency. Each educational program shall establish and maintain standards of competency. Such standards shall be available to each student, and shall be used to measure periodic progress or achievement in the curriculum.

3. 16 CCR Section 1105.2(d):

   The content of the curriculum shall include biomedical and dental sciences and dental hygiene sciences and practice. This content shall be of sufficient depth, scope, sequence of instruction, quality and emphasis to ensure achievement of the educational program's standard of competency.

4. CODA Standard 2-6:

   The dental hygiene program must: 1) define and list the overall graduation competencies that describe the levels of knowledge, skills and values expected of graduates. 2) employ student evaluation methods that measure all defined graduation competencies. 3) document and communicate these competencies and evaluation methods to the enrolled students.

5. CODA Standard 2-10:

   Clinical experiences must be distributed throughout the curriculum. The number of hours of preclinical practice and direct patient care must ensure that students attain clinical competence and develop appropriate judgment. The preclinical course should have at least six hours of clinical practice per week. As the first-year students begin providing dental hygiene services for patients, each student should be scheduled for at least eight to twelve hours of direct patient care per week. In the final prelicensure year of the curriculum, each student should be scheduled for at least twelve to sixteen hours of direct patient care per week in the dental hygiene clinic.

6. CODA Standard 2-11:

   The dental hygiene program must have established mechanisms to ensure a sufficient number of patient experiences that afford all students the opportunity to achieve stated competencies.

D. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(c), 16 CCR Section 1105.2(d), and CODA Standards 2-6, 2-10, and 2-11.

3. Cabrillo to provide a plan to ensure Cabrillo students will attain adequate clinical hours *prior to* graduation pursuant to BPC Section 1941(a), 16 CCR Section 1105(c), 16 CCR Section 1105.2(d), and CODA Standards 2-6, 2-10, and 2-11 ***by March 13, 2026***.

III. Violation 3: Student Competency.

[Deficient of BPC Section 1941(a), 16 CCR Section 1105(c), 16 CCR Section 1105(d), 16 CCR Section 1105.2(b), 16 CCR Section 1105.2(e), 16 CCR Section 1105.2(f), and CODA Standards 2-6, 2-12, 2-13, and 2-14.]

A. Complaint:

1. Complaint states students are progressing to successive clinical courses without completing required course competencies and requirements.

2. Complaint states Dean Heidi Weber has told faculty that they cannot fail the students.

B. Site Visit:

1. DHBC Site Visit Team Review:

a. According to student records for DH 181, Cabrillo clinical competency and requirement completion data are as follows:

Student	**Number of *Deficient* Competencies and Requirements for DH 181**
5	4
7	6
9	2
11	3
12	1
15	1
20	1

b. **Result:** Seven (7) out of twenty students should not have progressed to the successive clinical course (DH 183) due to deficient completion of competencies and requirements.

2. Cabrillo Faculty Interviews:

a. Cabrillo faculty informed DHBC site visit team that Dean Heidi Weber would not allow Cabrillo faculty to make appropriate grade adjustments or fail students in DH 181 due to missing competencies or requirements and directed the Cabrillo faculty to pass all students onto the successive clinical course (DH 183).

3. ***Effect:*** Cabrillo students are not completing the required number of clinical competencies and requirements and therefore **do not** meet Cabrillo's requirements to establish competency in patient care and meet established Cabrillo graduation requirements.

C. Refer to:

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(c):

   Standards of Competency. Each educational program shall establish and maintain standards of competency. Such standards shall be available to each student, and shall be used to measure periodic progress or achievement in the curriculum

3. 16 CCR Section 1105(d):

   The policies and procedures by which the educational program is administered shall be in writing, shall reflect the mission and goals of the program, and shall be available to all students.

4. 16 CCR Section 1105.2(b):

   The curriculum shall include education in the dental hygiene process of care and shall define the competencies graduates are to possess at graduation, describing (1) the desired combination of foundational knowledge, psychomotor skills, communication skills, and professional behaviors and values required, (2) the standards used to measure the students' independent performance in each area, and (3) the evaluation mechanisms by which competence is determined.

5. 16 CCR Section 1105.2(e):

   An educational program shall provide for breadth of experience and student competency in patient experiences in all classifications of periodontal disease including mild, moderate, and severe involvement.

6. 16 CCR Section 1105.2(f):

   An educational program shall provide for breadth of experience and student competency in providing patient experiences in dental hygiene care for the child, adolescent, adult, geriatric, and special needs patients.

7. CODA Standard 2-6:

   The dental hygiene program must: 1) define and list the overall graduation competencies that describe the levels of knowledge, skills and values expected of graduates. 2) employ student evaluation methods that measure all defined graduation competencies. 3) document and communicate these competencies and evaluation methods to the enrolled students.

8. CODA Standard 2-12:

   Graduates must be competent in providing dental hygiene care for all patient populations including: 1) child 2) adolescent 3) adult 4) geriatric 5) special needs.

9. CODA Standard 2-13:

   Graduates must be competent in providing the dental hygiene process of care which includes: a) comprehensive collection of patient data to identify the physical and oral health status; b) analysis of assessment findings and use of critical thinking in order to address the patient's dental hygiene treatment needs; c) establishment of a dental hygiene care plan that reflects the realistic goals and treatment strategies to facilitate optimal oral health; d) provision of comprehensive patient-centered treatment and evidence-based care in a manner minimizing risk and optimizing oral health; e) measurement of the extent to which goals identified in the dental hygiene care plan are achieved; f) complete and accurate recording of all documentation relevant to patient care.

10. CODA Standard 2-14:

    Graduates must be competent in providing dental hygiene care for all types of classifications of periodontal diseases including patients who exhibit moderate to severe periodontal disease.

D. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(c), 16 CCR Section 1105(d), 16 CCR Section 1105.2(b), 16 CCR Section 1105.2(e), 16 CCR Section 1105.2(f), and CODA Standards 2-6, 2-12, 2-13, and 2-14.

3. Cabrillo to provide a plan to ensure Cabrillo students will complete all Cabrillo required competencies prior to graduation pursuant to BPC Section 1941(a), 16 CCR Section 1105(c), 16 CCR Section 1105(d), 16 CCR

Section 1105.2(b), 16 CCR Section 1105.2(e), 16 CCR Section 1105.2(f), and CODA Standards 2-6, 2-12, 2-13, and 2-14 by ***March 13, 2026.***

IV. Violation 4: Program Director Assignment and Authority.

[Deficient of BPC Section 1941(a), 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4.]

A. Complaint:

1. Complaint states the program director resides in Southern California and states the program director is not consistently on campus and lacks availability to students and faculty.

B. Site Visit:

1. DHBC Site Visit Team Observation:

a. DHBC site visit team arrived at Cabrillo at 9:00 a.m. and program director was "offsite" at a meeting and did not arrive to the clinic until 9:40 a.m. due to DHBC site visit team requesting her presence.

b. Program director assignment does not comprise the primary responsibility for the operation, supervision, evaluation and revision of the program

1. Program director assignment is comprised of 17.45 units.

i. Eight (8) units are dedicated to program director responsibilities.

ii. 9.45 units are dedicated to teaching responsibilities.

2. Cabrillo Faculty Interviews:

a. Cabrillo faculty report the program director is unavailable on a regular basis and states that when there are concerns in clinic, program director does not provide "hands-on" support.

b. Cabrillo faculty stated that the program director has made significant changes to clinic hours, dress code, and other procedures which are in direct violation of Cabrillo's established clinic manual and does not provide assistance in managing clinic operational challenges.

c. Cabrillo faculty report concerns that Dean Heidi Weber is overstepping her authority and preventing the program director from having the required authority and responsibility necessary to operate the DHEP.

3. ***Effect:*** Program director assignment fails to provide the necessary and required support to the students and faculty of the Cabrillo DHEP, thereby allowing deficient oversite of the program.

C. Refer to:

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(j):

   The educational program director shall have the primary responsibility for developing policies and procedures, planning, organizing, implementing and evaluating all aspects of the program.

3. 16 CCR Section 1105.1(a):

   "Program Director" or "Interim Program Director" means a registered dental hygienist or dentist who has the authority and responsibility to administer the educational program in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article. The educational program may have an Interim Program Director for a maximum of twelve (12) months. The director shall have a full-time appointment as defined by the institution, whose primary responsibility is for the operation, supervision, evaluation and revision of the program. The program director shall meet the following minimum qualifications:
   (1) Possess an active, current dental or dental hygiene license issued by the Dental Hygiene Board or the Dental Board of California (DBC), with no disciplinary actions; (2) Possess a master's or higher degree from a college or university accredited by an agency recognized by the U.S. Department of Education or Council for Higher Education Accreditation; (3) Documentation of two (2) years' experience teaching in pre- or post-licensure registered dental hygiene or dental programs. This requirement may be waived for an Interim Program Director; and
   (4) Documentation of a minimum of 2,000 hours in direct patient care as a registered dental hygienist or working with a registered dental hygienist.

4. CODA Standard 3-2:

   The dental hygiene program administrator must have a full-time appointment as defined by the institution, whose primary responsibility is for operation, supervision, evaluation and revision of the program.

5. CODA Standard 3-4:

   The program administrator must have the authority and responsibility necessary to fulfill program goals including: a) curriculum development, evaluation and revision; b) faculty recruitment, assignments and supervision; c) input into faculty evaluation; d) initiation of program or department in-service and faculty development; e) assessing, planning and operating program facilities; f) input into budget preparation and fiscal administration; g) coordination, evaluation and participation in determining admission criteria and procedures as well as student promotion and retention criteria.

D. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4.

3. Cabrillo to provide evidence of a program director assignment pursuant to BPC Section 1941(a), 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4 by ***March 13, 2026.***

   a. Evidence shall include, but not limited to:

      1. Program director updated assignment providing for the primary responsibility of the position is for operation, supervision, evaluation and revision of the program.

      2. Program director weekly schedule.

      3. Program director job description.

V. Violation 5: Faculty Support.
[Deficient of BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), 16 CCR Section 1105.3(a)(2)(D), and CODA Standard 2-5.]

A. Site Visit:

1. DHEP Site Visit Team Observation:

    a. Only one (1) full-time faculty member (program director) is assigned to the Cabrillo DHEP.

        1. Unclear as to when the other two (2) full-time faculty members left as Cabrillo failed to notify the DHBC pursuant to 16 CCR section 1105.3(a)(2)(D) as to the departure of the other two (2) full-time faculty members.

        2. Results in a reduction of 66% of full-time faculty support.

2. Cabrillo Faculty Interviews:

    a. The current program director stated that when she was hired there were no other full-time faculty members for the DHEP employed by Cabrillo.

        1. Program director informed by Dean Heidi Weber that this is due to a "budget issue."

3. ***Effect:*** Student progression and preparation to become a dental hygienist is hindered without the necessary and required faculty support.

B. Previous Cabrillo Program Faculty Support Concerns:

1. Cabrillo DHEP is assigned three (3) full-time faculty members by Cabrillo College.

    a. Per the June 14, 2024, DHBC "Cabrillo Compliance Determination 1" report:

        1. On May 31, 2024, Cabrillo stated:

            i. "Human Resources launched a recruitment for a one-year full-time temporary faculty position in Dental Hygiene. A hiring committee was established and included a diverse group of faculty and staff along with the Dental Hygiene Program Director. The recruitment closed on April 19, 2024. The interviews were held on May 15th. Qualified candidates were interviewed and asked to complete a presentation and teaching demonstration. A

qualified candidate has accepted a conditional offer of full-time faculty employment for the academic year 2024-25. The selected candidate will begin service to the college on August 1st, 2024. This will represent a third full time faculty position for the program."

b. Cabrillo was cited by the DHBC in 2019 and 2024 for the same concern.

1. April 18, 2024, Site Visit Report:

i. Third full time faculty member has not been assigned courses or provided support to the program since 2021 which causes a lack of needed faculty staffing and support to the program.

ii. Cabrillo failed to provide replacement (temporary or permanent) of the third faculty position once vacated to provide required support to the program.

2. December 6, 2019, Site Visit Report:

i. Self Study Exhibits pp. 21-26 SLO* Departmental Assessment Analysis #2

- "Priorities to Improve Student Learning"

♦ "Two additional full-time faculty"

"All of this fund raising impacts the educational goals of the program. 87% of our students are first generation learners and are of ethnicity other than Caucasian. These students have greater academic challenges that require additional didactic and clinical tutoring that the program cannot provide with limited FT faculty. Restating the two FT faculty would facilitate the support and consistency needed to help with student success."

♦ "Reinstatement of Program TU's College funding of program"

"Ever since the 100 TU's were removed from the DH program in 2014 the DH program has requested restatement of Program TU's in our annual program update."

- Self Study p. 133

"Currently there are 2 full time faculty positions and in 2018-2019 one temporary full time faculty position in the dental hygiene

department. A hire is in process for a full-time tenure track position to begin in fall 2019. The full-time faculty allocation is misleading since the DH director is required to spend a majority of her time in administrative duties and oversees fund raising of $140,000 a year to accept a new incoming class."

C. Refer to:

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(i):

   The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

3. 16 CCR Section 1105(k):

   The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

4. 16 CCR Section 1105.3(a)(2)(d):

   (a) Each dental hygiene program holding a certificate of approval shall:
   (2) Notify the Dental Hygiene Board within ten (10) days of any:
   (D) Programmatic reduction in program faculty or support staff of more than 10%

5. CODA Standard 2-5:

   The number of students enrolled in the program must be proportionate to the resources available.

D. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), 16 CCR Section 1105.3(a)(2)(D), and CODA Standard 2-5.

3. Cabrillo to provide evidence and demonstration of faculty support pursuant of BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standard 2-5.

    a. Cabrillo to provide immediate, temporary full-time staffing by **March 13, 2026.**

    b. Cabrillo to provide permanent full-time staffing by **August 3, 2026.**

4. Cabrillo to provide future communication regarding all changes to the DHEP pursuant to 16 CCR section 1105.3.

VI. Violation 6: Staff Support.

[Deficient of BPC Section 1941(a),16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5, 3-10, and 3-11.]

A. Complaint:

1. Students are being advised that they can enter sterilization area without supervision even though there are pharmaceuticals within their reach.

    1. Complaint states sterilization area has always required instructor supervision to ensure proper safety and infection control.

        i. "Shift in policy is not only concerning from a safety perspective but also violates established protocols that have ensured the well-being of both students and patients."

B. Site Visit:

    a. DHBC Site Visit Team Observation:

    1. Unsupervised students overseeing sterilization and infection control processes.

    2. Sterilization assistant did not arrive at the clinic until 10:00 a.m., two hours after clinic began.

b. Cabrillo Faculty Interviews:

1. Program director reported the sterilization assistant has a "compressed" schedule and not always present when clinic is in session.

    i. Informed by program director this change was necessitated by "budget" issues.

c. ***Effect:*** Lack of program support necessitates faculty to redirect time from student support to sterilization duties.

C. Refer to:

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(i):

   The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

3. 16 CCR Section 1105(k):

   The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

4. CODA Standard 2-5:

   The number of students enrolled in the program must be proportionate to the resources available.

5. CODA Standard 3-10:

   Qualified institutional support personnel must be assigned to the program to support both the instructional program and the clinical facilities

providing a safe environment for the provision of instruction and patient care.

6. CODA Standard 3-11:

   Student assignments to clerical and dental assisting responsibilities during clinic sessions must be minimal and must not be used to compensate for limitations of the clinical capacity or to replace clerical or clinical staff.

D. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5, 3-10 and 3-11.

3. Cabrillo to provide evidence of qualified and sufficient staff support pursuant to BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5, 3-10 and 3-11.

VII. Violation 7: Student Resources.

[Deficient of BPC Section 1941(a), 16 CCR Section 1105(i), CODA Standards 2-5, and 4-1, and Education Code (EDC), Title 2, Section 49011(b)(1)]

A. Site Visit:

1. DHBC Site Visit Team Observation:

   a. Students required to provide their own personal protective equipment (e.g., gloves, masks, etc.) and clinic patient tracking forms.

2. Cabrillo Faculty Interviews:

   a. Cabrillo faculty confirmed students are required to pay for personal protective equipment and clinic patient tracking forms.

   b. Cabrillo faculty stated these costs are passed onto the students due to budgetary restrictions.

3. ***Effect:*** Poses a significant cost incurrence to students and prohibited by law.

B. Refer to:

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(i):

   The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

3. CODA Standard 2-5:

   The number of students enrolled in the program must be proportionate to the resources available.

4. CODA Standard 4-1:

   The program must provide sufficient and appropriately maintained facilities to support the academic and clinical purposes of the program that conform to applicable regulations. Clinical Facilities: The dental hygiene facilities must include the following: a) sufficient clinical facility with clinical stations for students including conveniently located hand washing sinks and view boxes and/or computer monitors; a working space for the patient's record adjacent to units; functional, modern equipment; an area that accommodates a full range of operator movement and opportunity for proper instructor supervision; b) a number of clinical stations based on the number of students admitted to a class (If the number of stations is less than the number of students in the class, one clinical station is available for every student scheduled for each clinical session.); c) a capacity of the clinic that accommodates individual student practice on a regularly scheduled basis throughout all phases of preclinical technique and clinical instruction; d) a sterilizing area that includes sufficient space for preparing, sterilizing and storing instruments; e) sterilizing equipment and personal protective equipment/supplies that follow current infection and hazard control protocol; f) facilities and materials for students, faculty and staff that provide compliance with accepted infection and hazard control protocols; g) space and furnishings for patient reception and waiting

provided adjacent to the clinic; h) patient records kept in an area assuring safety and confidentiality.

5. 2 EDC section 49011(b)(1):

   (a) A pupil enrolled in a public school shall not be required to pay a pupil fee for participation in an educational activity.
   (b) All of the following requirements apply to the prohibition identified in subdivision (a):
   (1) All supplies, materials, and equipment needed to participate in educational activities shall be provided to pupils free of charge.

C. **Determination:**

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(i), CODA Standards 2-5, and 4-1, and 2 EDC Section 49011(b)(1).

3. Cabrillo shall provide and provide evidence of student resources pursuant to BPC Section 1941(a), 16 CCR Section 1105(i), CODA Standards 2-5, and 4-1, and 2 EDC Section 49011(b)(1) by **March 13, 2026.**

VIII. Violation 8: Renewal of DHBC Concerns Regarding Stable Financial Resources. [Deficient of BPC Section 1941(a), 16 CCR Section 1104(b)(5), and CODA Standard 1-3.]

A. **Major Concern**:

1. The DHBC has cited Cabrillo for lack of a stable funding source to maintain the DHEP in both 2019 and 2024.

2. Despite the repeated assurances by Cabrillo that funding to the DHEP that the College has the strength and stability to fully maintain the DHEP, the DHBC has again discovered budgetary concerns that are affecting the DHEP.

   a. Please refer to above violations 5, 6, and 7 as to areas where "budgetary concerns" are cited.

3. Despite repeated assurances the program director and faculty would not be required to staff the "Expanded Duties Courses" (i.e., Soft Tissue Curettage, Local Anesthesia, and Nitrous Oxide-Oxygen Analgesia courses) to "fundraise" and provide the sole funding source ("Fund 16") to the DHEP, yet this practice continues.

4. ***Effect:*** Cabrillo program director and faculty required to "fundraise" to support the program which causes undue stress and requires program director and faculty to work non-contracted, personal time to ensure the program is funded to remain functioning.

    a. Fundraising to maintain the program is not a normal program director and faculty function. Forced participation in such events should be avoided since the program should be fully funded by the college.

B. Refer to:

1. BPC Section 1941(a):

    The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1104(b)(5):

    Continuation of approval of all educational programs shall be contingent upon compliance with the requirements described in this Article. Written notification of continuation of approval shall be provided.

3. CODA Standard 1-3:

    The institution must have a strategic plan which identifies stable financial resources sufficient to support the program's stated mission, goals and objectives. A financial statement document must be submitted providing revenue and expense data for the dental hygiene program.

C. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1104 (b)(5), and CODA Standard 1-3.

3. Cabrillo to provide evidence of stable financial resources for the DHEP to ensure continuity of the program pursuant to BPC Section 1941(a), 16 CCR Section 1104 (b)(5), and CODA Standard 1-3 by ***April 3, 2026.***

    a. Evidence shall include, but not limited to, Cabrillo DHEP budget to include a narrative as to the description of the source for the support.

Cabrillo shall provide evidence of compliance to the above violations ***by the aforementioned dates.***

Pursuant to 16 CCR section 1104(b)(5), continuation of approval of all educational programs shall be contingent upon compliance with the requirements described in Title 16, Division 11, Article 3 of the CCR. As Cabrillo is operating outside the structured parameters of California law and CODA Standards with these violations, Cabrillo is therefore putting students, faculty, and the public at risk. ***Please note:*** 16 CCR section 1104(e) states: "A material misrepresentation of fact by a new educational program or an approved educational program in any information required to be submitted to the Dental Hygiene Board is grounds for denial of approval or revocation of the program's approval."

The priority of the DHBC is consumer protection. To ensure consumer protection and the public's right to receive quality dental hygiene care, the DHBC has a responsibility to ensure that all DHEPs within the state meet the same educational requirements in preparing their graduates for the profession. Please remember that California law and the CODA Standards are the required ***minimum*** levels California DHEPs shall operate at to continue approval and may exceed those levels, as several programs do at their discretion. If you have any questions regarding this report, please feel free to contact me at adina.petty@dca.ca.gov.

Sincerely,

Adina A. Pineschi-Petty DDS
Education, Legislative, and Regulatory Specialist
Dental Hygiene Board of California

cc: Anthony Lum, Executive Officer, Dental Hygiene Board of California
Faten Khoury, RDH, RDHAP, MA, Dental Hygiene Program Director, Cabrillo College

Student	ID	SIS User ID	SIS Login ID	Root Accou	Section	Syllabus an	Acknowled
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Professiona	Periodontal	Recruiting F	Dental Offi	OSHA and C	Assignmen	Guest Spea	Midterm Se	Assignmen
6	10	5	12	5	5	10	0	
6	10	5	12	5	5	10	0	0
6	10	5	12	5	5	10	0	0
3	10	4	12	5	2	10	0	0
6	10	5	12	5	5	10	0	0
6	9	5	12	5	5	10	0	0
6	10	5	12	5	5	10	0	0
6	8	5	12	5	5	10	0	0
6	11	5	12	7	5	5	0	0
6	10	5	12	5	5	8	0	0
6	9	5	0	5	5	10	0	0
6	10	5	12	5	5	6	0	0
6	7.9	5	12	5	5	8	0	0
6	11	5	12	5	5	10	0	0
6	10	5	13	5	5	10	0	0
6	10	5	12	5	5	10	0	0
6	9	5	12	5	2.5	10	0	0
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6	10	5	12	5	5	11	0	0
6	10	5	12	5	5	10	0	0
6	9	5	12	5	5	10	0	0
0	0	0	0	0	0	0	0	

Module 13. VETA Surve	Quiz: Week	DH 181 Qu	Quiz week :	Quiz # 4 Su	Quiz #3 Ult	Quiz #5 Co	Quiz # 6 Ad
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0	1	5	15	5	9	20	6	8
0	0	5	11	4	9	17	7	7
0	1	0	13	5	8	21	5	8
0	1	4	12	5	9	24	7	8
0	1	0	12	4	9	20	7	8
0	1	5	14	4	9	21	8	7
0	1	4	14	5	9	21	8	7
0	1	5	12	5	9	17	7	8
0	1	5	11	5	9	24	6	8
0	1	4	13	3	7	20	10	8
0	1	5	13	7	9	17	7	6
0	1	0	12	5	9	22	8	9
0	1	5	12	4	9	20	5	6
0	1	5	13	6	8	21	7	6
0	1	5	12	6	9	20	6	8
0	0	5	11	3	9	22	8	6
0	1	5	14	8	9	21	9	9
0	1	4	13	5	7	22	7	9
0	1	5	11	6	9	17	6	9
0	1	5	13	5	9	18	8	8
	0	0	0	0	0	0	0	0

Quiz #12 D	Quiz #10 P	Discussion	Discussion	Week 5 Dis	Discussion	Off-Campu	Off-Campu	Week #3 Jo
15	15	10	5	5	5	5	5	10
10	12	10	5	5	5	5	N/A	10
10	12	10	5	5	0	5	N/A	10
8	13.5	5	3	5	5	5	N/A	10
10	10.5	10	5	5	5	5	N/A	10
12	11	0	5	5	5	2.5	N/A	8
10	13	10	5	5	5	5	N/A	10
5	13.5	10	5	5	5	EX	5	10
9	14.5	8	5	5	5	5	N/A	10
12	14	10	5	5	5	5	N/A	10
13	14	8	5	5	3	5	N/A	10
7	11.5	10	5	5	5	5	N/A	10
14	13	5	3	5	5	EX	5	8
7	14	10	5	5	5	5	N/A	10
9	13	8	5	5	5	5	N/A	10
9	11.5	10	5	5	5	5	N/A	10
13	13	10	2.5	5	5	5	N/A	10
10	11	8	5	5	5	5	N/A	10
9	12.5	8	5	5	5	EX	5	10
11	13.5	10	5	5	5	5	N/A	10
9	13	8	5	5	5	5	N/A	10
0	0	0	0	0	0	0	N/A	0

Week #11 J	Off-Campu	DH 181 Mic	DH 181 Fin	BWX (8968	BWX - V (89	FMX (8969	Pedo-Xray (	PANO (896
10	5	80	85	2	1	2	1	1
10	5	78	72	2	1	2	1	1
10	5	73	59	2	1	3	1	1
10	5	74	68	2	1	2	1	1
10	5	69	68	2	1	2	1	1
9	2.5	74	68	2	1	2	1	1
10	5	71	75	2	1	2	1	1
9	5	70	68	2	1	2	1	1
10	5	71	62	2	1	2	1	1
10	5	74	64	2	1	2	1	1
10	5	74	76	2	1	2	1	1
10	5	70	72	2	1	4	1	1
10	5	70	66	2	1	2	1	1
10	5	66	73	2	1	2	1	1
6	5	73.5	65	2	1	2	1	1
9	5	69	69	2	1	3	1	1
9	5	73.5	72	2	1	2	1	1
10	5	71	69	2	1	3	1	1
10	5	74	65	2	1	3		1
10	5	75	65	2	1	2	1	1
10	5	72	68	2	1	2	1	1
0	0	0	0					

Nomad (89	Supplemen	Class 1-3	A	Class 4 AAI	Class 5-6	A	Additional (	Empty Cha	Child (8968	Adolescent
1	1	10	2	3	4		3	1		1
1	1	15	4	3	0		6	1		1
1	1	9	3	3	2		3	2		1
0	1	11	2	3	6		11	2		0
1	1	12	3	3	1		8	1		1
1	1	12	3	3	0		8	2		1
1	1	11	5	3	2		7	1		1
1	2	16	3	3	0		4	1		1
1	1	18	3	3	1		4	1		2
1	1	17	3	2	5		4	1		0
1	1	16	2	3	1		7	1		1
1	1	13	4	3	1		8	1		1
1	1	18	5	4	6		7	1		1
1	1	15	4	3	0		6	1		2
1	1	9	4	4	1		5	1		1
1	1	12	4	3	0		6	1		1
1	1	11	5	3	1		6	1		1
1	1	10	5	3	0		5	2		1
1	1	16	4	3	1		9	1		1
1	1	20	3	3	0		4	1		1
1	1	12	8	4	1		7	1		4

Adult (8968	Geriatric (8	Periodonta	Medically C	Special nee	Perio (uniq	Diverse (89	Arestin (89	Clinical Ass
1	1	1	1	1	1	1	1	6
1	2	1	2	2	1	1	1	9
1	2	1	1	1	1	1	1	9
1	1	2	1	1	1	2	1	8
1	1	1	1	1	1	1	1	9
1	1	1	1	1	1	1	1	9
1	2	1	1	1	1	1	1	10
1	1	1	1	1	1	1	1	9
1	2	1	2	1	1	1	1	6
1	2	1	3	1	1	1	1	6
1	1	1	1	1	1	1	1	8
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1	2	1	3	1	1	2	1	9
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1	1	1	2	2	1	1	1	7
1	2	1	1	1	1	1	1	6
1	1	1	1	1	1	1	1	9
1	2	1	1	1	1	1	1	8

CRA (8968	DC (89689	Gingival Cu	IOC (89691	Offsite rota	Mock Boarc	PC (89694	PRA (89694	Sealants (8
1	1	1	2	2	1	2	1	2
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1	2	1	1	2	1	2	1	3
1	1	1	2	1	1	2	1	2
1	1	1	2	2	1	2	1	4
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1	1	1	1	2	1	2	1	2
1	1	1	2	2	1	2	1	2
1	1	1	2	3	1	2	1	4
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SRP (8969	Stand to Sc	Subgingival	Topical Nor	Ultrasonic S	Right PSA	(Left PSA	(8	Right MSA	Left MSA	(8
2	2	1	1	2	2	2	2	2		
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2	3	2	1	2	4	5	4	5		
2	2	2	1	2	4	2	4	2		
2	2	2	1	2	2	3	2	3		
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2	2	1	1	2	3	3	3	3		
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2	2	1	1	2	2	3	2	4		
2	2	1	1	2	2	2	2	2		
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2	2	1	1	2	3	2	3	2		
2	2	1	1	2	2	3	3	3		
2	2	1	1	2	2	3	2	3		

Right ASA	(Left ASA	(8 Right IA/Lin	Left IA/Ling	Right Long	Left Long B	Right AMSA	Left AMSA	Right GP	(8
2	2	2	2	2	2	2	2	2	
3	2	2	3	2	3	2	2	2	
4	5	4	6	5	5	2	2	2	
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2	3	3	3	3	3	2	2	2	
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3	3	2	3	2	3	2	2	3	
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NP (89695(	Left	GP (89	Right Menta	Left Mental	Right Incisi	Left Incisiv	Right SP/in	Left SP/infil	OSHA and (
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4	3	2	2	2	2	2	2	2	5
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4	2	3	2	2	2	2	2	2	5
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Assignmen (read only)	Assignmen (read only)	Assignmen (read only)	Assignmen (read only)	Quizzes Cu (read only)	Quizzes Un (read only)	Quizzes Fin (read only)	Quizzes Un (read only)	Journal Ref (read only)
100	100	100	100	78.26	78.26	78.26	78.26	100
98.15	98.15	98.15	98.15	71.3	71.3	71.3	71.3	90.91
87.04	87.04	87.04	87.04	70.87	70.87	70.87	70.87	87.27
100	100	100	100	77.83	77.83	77.83	77.83	100
98.15	98.15	98.15	98.15	72.17	72.17	72.17	72.17	67.27
100	100	100	100	79.13	79.13	79.13	79.13	100
96.3	96.3	96.3	96.3	75.22	75.22	75.22	75.22	98.18
96.3	96.3	96.3	96.3	75.22	75.22	75.22	75.22	96.36
96.3	96.3	96.3	96.3	81.74	81.74	81.74	81.74	100
75.93	75.93	75.93	75.93	80	80	80	80	92.73
92.59	92.59	92.59	92.59	71.74	71.74	71.74	71.74	100
92.41	92.41	92.41	92.41	80	80	80	80	83.64
101.85	101.85	101.85	101.85	71.3	71.3	71.3	71.3	100
101.85	101.85	101.85	101.85	76.52	76.52	76.52	76.52	89.09
100	100	100	100	75.22	75.22	75.22	75.22	98.18
91.67	91.67	91.67	91.67	78.26	78.26	78.26	78.26	93.64
100	100	100	100	83.48	83.48	83.48	83.48	96.36
101.85	101.85	101.85	101.85	76.96	76.96	76.96	76.96	96.36
100	100	100	100	76.09	76.09	76.09	76.09	100
98.15	98.15	98.15	98.15	76.52	76.52	76.52	76.52	96.36
0	0	0	0	0	0	0	0	0

Journal Ref (read only)	Journal Ref (read only)	Journal Ref (read only)	Midterm Ex (read only)	Midterm Ex (read only)	Midterm Ex (read only)	Midterm Ex (read only)	Final Exam (read only)	Final Exam (read only)
100	100	100	97.5	97.5	97.5	97.5	84.71	84.71
90.91	90.91	90.91	91.25	91.25	91.25	91.25	69.41	69.41
87.27	87.27	87.27	92.5	92.5	92.5	92.5	80	80
100	100	100	86.25	86.25	86.25	86.25	80	80
67.27	67.27	67.27	92.5	92.5	92.5	92.5	80	80
100	100	100	88.75	88.75	88.75	88.75	88.24	88.24
98.18	98.18	98.18	87.5	87.5	87.5	87.5	80	80
96.36	96.36	96.36	88.75	88.75	88.75	88.75	72.94	72.94
100	100	100	92.5	92.5	92.5	92.5	75.29	75.29
92.73	92.73	92.73	92.5	92.5	92.5	92.5	89.41	89.41
100	100	100	87.5	87.5	87.5	87.5	84.71	84.71
83.64	83.64	83.64	87.5	87.5	87.5	87.5	77.65	77.65
100	100	100	82.5	82.5	82.5	82.5	85.88	85.88
89.09	89.09	89.09	91.88	91.88	91.88	91.88	76.47	76.47
98.18	98.18	98.18	86.25	86.25	86.25	86.25	81.18	81.18
93.64	93.64	93.64	91.88	91.88	91.88	91.88	84.71	84.71
96.36	96.36	96.36	88.75	88.75	88.75	88.75	81.18	81.18
96.36	96.36	96.36	92.5	92.5	92.5	92.5	76.47	76.47
100	100	100	93.75	93.75	93.75	93.75	76.47	76.47
96.36	96.36	96.36	90	90	90	90	80	80
0	0	0	0	0	0	0	0	0

Final Exam (read only)	Final Exam (read only)	Radiology C (read only)	Radiology C (read only)	Radiology C (read only)	Radiology C (read only)	Patient Cor (read only)	Patient Cor (read only)	Patient Cor (read only)
84.71	84.71	100	100	100	100	145.45	145.45	145.45
69.41	69.41	111.11	111.11	111.11	111.11	127.27	127.27	127.27
80	80	88.89	88.89	88.89	88.89	118.18	118.18	118.18
80	80	100	100	100	100	109.09	109.09	109.09
80	80	100	100	100	100	118.18	118.18	118.18
88.24	88.24	100	100	100	100	136.36	136.36	136.36
80	80	111.11	111.11	111.11	111.11	109.09	109.09	109.09
72.94	72.94	100	100	100	100	136.36	136.36	136.36
75.29	75.29	100	100	100	100	127.27	127.27	127.27
89.41	89.41	100	100	100	100	100	100	100
84.71	84.71	122.22	122.22	122.22	122.22	118.18	118.18	118.18
77.65	77.65	100	100	100	100	163.64	163.64	163.64
85.88	85.88	100	100	100	100	127.27	127.27	127.27
76.47	76.47	100	100	100	100	118.18	118.18	118.18
81.18	81.18	111.11	111.11	111.11	111.11	118.18	118.18	118.18
84.71	84.71	100	100	100	100	145.45	145.45	145.45
81.18	81.18	111.11	111.11	111.11	111.11	154.55	154.55	154.55
76.47	76.47	112.5	112.5	100	100	127.27	127.27	127.27
76.47	76.47	100	100	100	100	109.09	109.09	109.09
80	80	100	100	100	100	190.91	190.91	190.91
0	0			0	0			0

Patient Cor (read only)	Clinical Exp (read only)	Clinical Exp (read only)	Clinical Exp (read only)	Clinical Exp (read only)	Anesthesia (read only)	Anesthesia (read only)	Anesthesia (read only)	Anesthesia (read only)
145.45	100	100	100	100	111.9	111.9	111.9	111.9
127.27	117.65	117.65	117.65	117.65	166.67	166.67	166.67	166.67
118.18	105.88	105.88	105.88	105.88	109.52	109.52	109.52	109.52
109.09	117.65	117.65	117.65	117.65	121.43	121.43	121.43	121.43
118.18	87.5	87.5	82.35	82.35	88.1	88.1	88.1	88.1
136.36	100	100	100	100	126.19	126.19	126.19	126.19
109.09	100	100	100	100	116.67	116.67	116.67	116.67
136.36	100	100	100	100	135.71	135.71	135.71	135.71
127.27	100	100	100	100	114.29	114.29	114.29	114.29
100	100	100	100	100	119.05	119.05	119.05	119.05
118.18	100	100	100	100	119.05	119.05	119.05	119.05
163.64	105.88	105.88	105.88	105.88	138.1	138.1	138.1	138.1
127.27	94.12	94.12	94.12	94.12	114.29	114.29	114.29	114.29
118.18	100	100	100	100	116.67	116.67	116.67	116.67
118.18	100	100	100	100	138.1	138.1	138.1	138.1
145.45	105.88	105.88	105.88	105.88	102.38	102.38	102.38	102.38
154.55	94.12	94.12	94.12	94.12	140.48	140.48	140.48	140.48
127.27	100	100	100	100	119.05	119.05	119.05	119.05
109.09	111.76	111.76	111.76	111.76	130.95	130.95	130.95	130.95
190.91	105.88	105.88	105.88	105.88	114.29	114.29	114.29	114.29
0			0	0			0	0

Imported A (read only)	Imported A (read only)	Imported A (read only)	Imported A (read only)	Current Sc (read only)	Unposted C (read only)	Final Score (read only)	Unposted F (read only)	Current Gra (read only)
				91.53	91.53	91.53	91.53	A
				82.69	82.69	82.69	82.69	B
				83.9	83.9	83.9	83.9	B
				87.24	87.24	87.24	87.24	B
				82.76	82.76	82.76	82.76	B
				90.53	90.53	90.53	90.53	A
				86.33	86.33	86.33	86.33	B
				84.25	84.25	84.25	84.25	B
				87.42	87.42	87.42	87.42	B
				87.25	87.25	87.25	87.25	B
				86.94	86.94	86.94	86.94	B
				83.58	83.58	83.58	83.58	B
				87.36	87.36	87.36	87.36	B
				86.03	86.03	86.03	86.03	B
				86.93	86.93	86.93	86.93	B
				87.92	87.92	87.92	87.92	B
				88.52	88.52	88.52	88.52	B
				87.34	87.34	87.34	87.34	B
				87.79	87.79	87.79	87.79	B
				87.16	87.16	87.16	87.16	B
				0	0	0	0	F

Unposted C	Final Grade	Unposted Final Grade
(read only)	(read only)	(read only)
A	A	A
B	B	B
B	B	B
B	B	B
B	B	B
A	A	A
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
B	B	B
F	F	F

DH 181

CLINICAL DENTAL HYGIENE II



A COURSE SYLLABUS
FALL 2025

[redacted]
DH Clinic Coordinator
Cabrillo College, Aptos, CA

Student Name _____
DH#_____

ACKNOWLEDGEMENT Of
Course Requirements for DH 181

DUE: August 26, 2025

This page is to be signed and turned into the course instructor by the 1st class meeting of the course.

I, _____, understand the process for obtaining a passing grade in this course as outlined in this syllabus for DH 181, Clinical Dental Hygiene II. I have reviewed the policies and requirements outlined in this Canvas manual and in the supplemental paperwork, including all the revisions distributed to me. I also understand all the procedures/protocol/requirements for DH 181, Clinical Dental Hygiene II, Fall 2025.

_____ _____
Student signature Date signed

_____ _____
Instructor Initials Date received

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_____ _____

Printed Student Name DH#

_____ _____

Student Signature

DH 181 CLINICAL DENTAL HYGIENE II

COURSE SYLLABUS FALL 2025

DH181 Clinical DH II

COURSE INSTRUCTOR: [redacted] RDH, BSDH
Email: [redacted]
Office # HW2124 Phone [redacted]

REQUISITES: Prerequisites: Acceptance to the Dental Hygiene Program and DH173
8.5 Units: 2 hours 5 min lecture, 20 hours clinic Section# Fall 2025-214150

SCHEDULE:	Tuesday	Lecture class	10:00-12:00pm
	Tuesday	On Campus Clinic	1:00-5:05pm
	Wednesday	On Campus Clinic	7:45-11:50am & 1:00-5:15pm
	Thursday	On Campus Clinic	7:45-11:50am & 1:00-5:15pm
	Friday &Saturday	Off Campus Clinics	To be arranged

COURSE DESCRIPTION

Introduces advanced clinical techniques, advanced treatment planning, and evaluation of treatment through clinical experiences at Cabrillo and possibly outside clinics. Third in a four-course series. May be offered in a distance-learning format.

Clinical skills are further refined through experience at Cabrillo College Dental Hygiene Clinic and off campus clinical rotations. Classroom emphasis is on appropriate treatment of clinic patients. It is designed for the 2nd year dental hygiene student to demonstrate further refinement of clinical skills beyond DH173 and to build advanced clinical skills. New skills introduced and/or refined this semester may include: dental sealant placement, subgingival irrigation, advanced instrumentation techniques, Piezo and magnetostrictive ultrasonic instrumentation, administration of local anesthetic and non-injectable for pain control, administration of Arestin® (local delivery anti-microbial agent), oral cancer detection technology, desensitizing procedures for dentin hypersensitivity, bisecting technique for dental radiographs, and digital sensor technique.

TEXTS/RESOURCES

1. Blue, Christine M., Darby's Comprehensive Review of Dental Hygiene (9th ed.) Elsevier ISBN: 978-0323679480
2. Boyd, L, Mallonee, L., & Wyche, C. Wilkins' Clinical Practice of the Dental Hygienist, 14th edition, Jones & Bartlett Learning, LLC. 2021. ISBN: 978-1-284-25599-7
3. Canvas Site access – available to enrolled students the day before the semester begins
4. Cabrillo Dental Hygiene Clinic Manual, (2024-2025edition).; Canvas DH Student Resources
5. Cabrillo Dental Hygiene Student Handbook, (2024-2025 edition). Canvas DH Student Resources
6. Colgate Professional website for assignments https://www.colgateoralhealthnetwork.com/
7. DCEF packet – To be purchased from the dental hygiene clinic as a class
8. Dental Care (Crest & Oral B) web site for assignments https://www.dentalcare.com/en-us
9. DH 181, Clinical Dental Hygiene III, A Course Syllabus, 2025 edition, Canvas
10. Gehrig, J (2018). Fundamentals of Periodontal Instrumentation and Advanced Root Instrumentation. 8th Edition, Jones & Bartlett Learning, LLC. Lippincott Williams & Wilkins, ISBN: 978-1-496320209
11. Gehrig, J. (2018). Patient Assessment Tutorials (4th ed.). ISBN: 978-1284240924

12. Gehrig, J,Willmann, D. (2016). Foundations of Periodontics for the Dental Hygienist, 6th edition, Lippincott Williams&Wilkins, ISBN 978-1284261059
13. Pattison Institute Videos
14. StudentRDH website for assignments https://www.studentrdh.com/start
15. Wynne, et al. (2022). Drug Information Handbook for Dentistry. (28th edi.) Matthews. ISBN: 978-1-59195-392-0

Educational Objectives, Learning Outcomes, Assignments, Delivery

Course Student Learning Outcomes

1. Apply theoretical knowledge, professional concepts and clinical decision-making skills following the dental hygiene process of care to a moderate classification of patients.
2. Demonstrate appropriate motor skills and ergonomic principles utilizing assessment and treatment instruments in delivering dental hygiene care.

Course Learning Objectives

The educational objectives of this semester of the dental hygiene program are that the student shall:

1. Demonstrate further refinement of clinical skills (beyond DH173), assessing patients' needs and implementing appropriate treatment.
2. Demonstrate decision making skills in treating patients following the dental hygiene process of care, including radiographic decision making.
3. Demonstrate proficiency in the clinical skills of scaling and root planing with universals and Gracey Curets, pit and figure sealant application, subgingival irrigation, soft tissue curettage, administration of local anesthesia, administration of topical anesthesia, local delivery of antimicrobial agents, use of ultrasonic scaling devices and desensitizing procedures for hypersensitive teeth.
4. Demonstrate time management skills daily.
5. Incorporate dental hygiene ethical and legal concepts in the provision of dental hygiene therapy at an intermediate level.
6. Demonstrate skills and principles of safety and infection control and prevention of cross contamination, following CDC infection control guidelines.

Course Content Outline

1. Treating the periodontal patient with non-surgical dental hygiene therapy, following the legal guidelines and professional code of ethics including:
    a) soft tissue management theory, rationale, and strategies in periodontal supportive therapy including soft tissue curettage
    b) advanced root planing skills, instrumentation, and technique
    c) sharpening of universal curets, sickle scalers, and Graceys
    d) subgingival debridement
    e) antimicrobial/chemotherapeutic therapy and subgingival irrigation
    f) the use of ultrasonic scaling devices
    g) desensitizing procedures for hypersensitive teeth and for sensitive oral mucosa

h) administration of local anesthesia and non-injectable topical anesthetic for pain control
i) application of pit and fissure sealants
j) administration of local delivery anti-microbial agents

2. Briefing and discussion of off-campus rotation assignments and experiences.
3. Treatment planning and case presentations.
4. Discussion of problem-solving strategies for specific clinic events and patient care needs
5. Use skills and principles of safety and infection control and prevention of cross contamination, following CDC infection control guidelines.

Accommodations Statement

NONDISCRIMINATION and ACCESSIBILITY NOTICE: The District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he/she is perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics.

DIVERSITY AND INCLUSION STATEMENT:
Respect for Diversity Statement

The district is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because they/them are perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics.

ACCOMMODATIONS STATEMENT:
Students Needing Accommodations

Students needing academic support/accommodation should contact the instructor as soon as possible. As required by the Americans with Disabilities Act (ADA), accommodations are provided to ensure equal opportunity for students with verified disabilities. If you need assistance with an accommodation, please contact the Accessibility Support Center (ASC) at 831-479-6379 or 831-479-6370, located in the HUB/2nd floor of the library, room 1073.

"I have made every effort to create accessible course materials for all students. If you encounter a problem accessing anything in this course, especially online documents, please contact me immediately through Canvas or email so that I can support you. You may also contact the Accessibility Support Center at asc@cabrillo.edu or 831.479.6379 or 831.479.6370."

LAB OR CLINIC COURSE ACCOMMODATIONS:

Additional time is not reasonable in a lab/clinic course as lab/clinic time is limited by the size of the facility, required student/teacher ratio, the required student lab hours.

Source: DH Student Handbook 2025 section 2: college polices and Student Services

Covid Protocol Statement:

Proof of vaccination and masks are required of all students taking in-person classes and for students who need to come to campus for any reason (to access tutoring, student services, the Library, STEM Center, CTC, etc.). Students must have their vaccination information (or approved accommodation from Student Health Services) uploaded into Cabrillo's secure health portal.

Information for uploading your proof of vaccination, can be found by visiting the Student Health Services page:

https://www.cabrillo.edu/student-health-services/

Students who are attending only online classes, and who will not be visiting campus at all may choose to not upload their vaccination information.

e2Campus

e2Campus (Formerly ALERT U) – provides emergency preparedness alerts to students, faculty, and staff via text message to your cell phone. For your syllabus, give your students the following information:

"If you have previously signed up for ALERT U, YOU' you are all set! To sign up for e2Campus, text the word CABRILLO to: 79516; Respond with Y, and you are in!"

Assignments Out of class

- Readings from texts, journal articles
- Patient recruitment
- Written paper on a dental office visit
- Development of case presentation(s)
- Development of case competency
- Preparation for clinical practice in off-site dental clinics In class
- All clinical assignments require constant analysis/evaluation of patients under care: treatment plans to be designed and applied, and evaluation procedures to determine

health status. • Tests include simulated clinical situations that require critical judgments based on analysis of facts presented Methods of Evaluation Rationale

- Exams
- Quizzes
- Research
- Papers
- Simulation
- Group Projects
- Participation
- Class Work
- Homework
- Lab Activities
- Student Knowledge
- Competency Based Tests

Methods of information delivery

- Announcements
- Course materials/modules
- Personalized audio/video
- Text alternative for audio feedback
- Online video
- Internet resources
- Webcasts/video content
- Podcasts/audio content
- Discussion forums
- Social media
- Webinar/Videoconferencing

Methods of communication between instructors and students that could be used:

- Chat/messaging
- Regular and prompt feedback on student work
- Responding to discussion posts
- Webinar/videoconferencing
- Webcasts/video content
- Podcasts/audio content
- Online office hours
- Contact via phone

Methods of communication among students that could be used:

- Chat rooms/student lounge
- Class Q&A
- Voluntary study partners/groups
- Class blog or wiki page
- Discussion posts with required responses to classmates
- Group projects/assignments

- Synchronous or asynchronous discussions or debates

DH181 COURSE EVALUATIONS, GRADING, TUTORIALS

EVALUATIONS

The student must follow all criteria and procedures for DH181. It is imperative that the student ask questions for clarification if a certain procedure/requirement is not clear. The student is responsible for being an active participant in her/his learning.
It is vital that a dental hygienist possesses a complete understanding of the material presented in this course so that he/she can provide the patient with proper care.

1. **Ascend Academic**, a web-based dental hygiene evaluation program used to evaluate student performance, will be used in DH181. This system evaluates the Dental Hygiene Process of Care. Clinical performance evaluations are essential for competent delivery of dental hygiene care. Students are to complete the self-assessment on Ascend after every clinic session and to ask the Clinic Coordinator for help as needed.

2. **Clinical Evaluations**: Each competency must be completed and passed by the end of the semester with a grade of success or needs improvement.
    - Each student must complete one Assessment Clinical Competency Evaluation with a grade of successful or needs improvement. The student must pass all portions of this exam to meet competency and pass the course. If the student is unsuccessful in any portion of this exam, she/he must make an appointment with the clinic coordinator to arrange tutoring and create a remediation plan. The student is responsible for scheduling this appointment. It will be left to the clinic coordinator if the student must retake the entire exam or portions of the exam with a passing grade(s).
    - Student competencies will be evaluated by faculty using the Ascend program.
3. **Quizzes, comprehensive written midterm, and final examinations** will be given during the semester. Quizzes may be given without prior notice. All examinations and quizzes will cover material presented in class, laboratory and reading assignments. Didactic work is essential for competent delivery of dental hygiene care; thus, these exams will be an overall evaluation of your knowledge base prior to moving into Clinic III. There will be no make-up for these exams except under unusual circumstances as approved by the Course Coordinator. To ensure valuable teaching time, exams and quizzes will have set time limits as specified by the instructor of record.
4. **Required Individual Clinical Competencies** will be completed by the scheduled times during the semester or during regular clinic hours. These competencies are an assessment of the student's technical skills (psychomotor), ability to apply didactic knowledge, and follow directions. They will be graded using the following scale: Successful /credit = (+); Needs Improvement /credit with specific corrective feedback and tutoring recommendations = (NI), Not successful Unsatisfactory/ No credit = (X). Errors on competencies will be counted per the DH Clinic Manual. Failure to achieve a (+) or (-) level on the competency indicates a serious deficiency in psychomotor skill acquisition and a lack of preparation for patient treatment responsibilities. Not only must a hygienist

possess high didactic knowledge, but also his/her instrumentation skills must go hand-in hand, demonstrating the appropriate level to enter Clinic III. A competency not attempted will result in not passing the course, and a grade of Unsuccessful (X) for that requirement. In the event a student earns a grade of Unsuccessful (X) on a competency, the competency must be retaken and passed by the last day of clinic. The student must achieve a grade of (+) Successful or (NI) Needs Improvement competency level on each competency/requirement. If the student earns an unsuccessful grade code of (X), he/she may be required to meet with the clinic coordinator and program director to arrange a plan for remediation. No competencies are to be completed outside of regular class hours. If competency form is not generated prior to the time of competency, student will earn a grade of Unsuccessful (X).

5. **Non-graded performance:** After successful completion of a required competency, it is expected that the student will consistently achieve a successful level of competency in that skill. The repeated achievement of an unsatisfactory/not successful/(X) level for that skill will result in remediation and may adversely affect the student's ability to successfully pass the course.
6. During the semester, each student will receive feedback from faculty on their professional behavior in Clinic II. Students must demonstrate all professional behaviors at a passing level (+) in order to advance into the clinical phases of the curriculum.
7. Policies regarding academic qualifications are outlined in the Cabrillo College catalog and pertain to dental hygiene students as well as other students on campus. All courses prefixed by DH require a grade of C or better. The associate degree program cannot be completed if grades of D, F, NC or Incomplete are earned in any DH course.
8. **Paperwork**: It is expected that the student will complete all paperwork correctly and in a timely manner. Holding onto or losing paperwork is unacceptable. Failure to submit DCEF's and/or Competency Forms by the end of the clinic session may result in receiving a (0) in Ascend. In addition, incomplete/incorrect paperwork may result in earning a (0) in Ascend. It is the responsibility of the student to highlight all Competencies on the DCEF and to staple the DCEF to the Competency Form. Check and double check your paperwork for accuracy prior to placing it into the DCEF box. It is the responsibility of the student to be sure all paperwork is complete, including grades, evaluations, and faculty signatures. It is not necessary or acceptable to highlight quad completions.

CRITERIA FOR PASSING THE CLINICAL COMPONENT OF THIS COURSE

The clinical component of this course is graded Credit/No Credit. The clinical evaluation is based on code (+) Successful, (NI) Needs Improvement, (X) Unsuccessful

A Credit in this course is based on successful completion of ALL clinical course requirements

1. Demonstration of all professional behaviors and attitudes at a (+) satisfactory, or (NI) needs improvement level.

2. Demonstrate competency in all Patient Requirements and Competency Evaluations for this course with a (+) successful level or (NI) Needs Improvement level of competency by the end of the semester, and to achieve higher levels of competency throughout the semester.
3. Meet all attendance requirements for the course
4. Pass the didactic portion of the class with a score of 75% or above, AND pass all competency evaluations by the end of the semester, AND earn 80% in Ascend
    a. Failure to pass all competencies by the end of the semester = earn a no pass/failing grade in the course regardless of the didactic grade
    b. Ascend score: 80% = pass the clinical component if other criteria for the course are met (no impact on final grade). Ascend score <65 median performance level = a no pass/failing grade in the course regardless of the didactic grade

5. Complete the number of calculus Class 4 – 6 & AAP stage II-IV, patient requirements for this semester, and additional requirements/assignments as deemed appropriate by the Clinic Coordinator.
6. Complete the number of calculus Class 1 – 3 & AAP stage I-II, patient requirements for this semester and additional requirements/assignments as deemed appropriate by the Clinic Coordinator.
7. Completion of all patient treatment or discontinuation of patients with approval of the Clinic Coordinator
8. Successful completion (S or NI) of all assigned clinic rotations
9. Successful completion (S or NI) of 1 Assessment Clinical Competency Evaluation and 1 Mock Board Examination
10. Fulfillment of clinic and off campus rotation attendance requirements
11. Attendance at all scheduled mandatory clinic meetings and appointments with the Program Director, Clinic Coordinator, and/or Block Instructors.
12. Successful remediation with tutoring and/or following the procedure for the Situation Identification and Research Method
13. Successful completion (S or NI) of all clinical and class assignments/requirements/ competencies
14. Maintain time management skills at a satisfactory level (minimally) and strive for an advanced level.
15. Demonstrate professional and ethical behaviors at a passing level

An incomplete will be given in this course, "when a student has done passing work and has regular attendance for at least 75% of the course, but because of illness or other unforeseeable emergency, is unable to take the final exam or otherwise complete the course." (See Cabrillo College catalog)

INSTRUCTIONAL TUTORIALS

The student may be observed during any clinical performance and evaluated for skills proficiency and/or deficiency. Continuous individual improvement must be demonstrated within each semester. If a student's performance falls below the DH181 skill level according to the established criteria of this course, individual help must be obtained, and the clinic coordinator may recommend tutoring.

It is up to the discretion of the Second Year Clinic Coordinator or any block instructor to schedule instructor-student tutorials during clinic time for the benefit of student learning in any of the following areas:

- Assessment
- Treatment planning
- Health history intake and analysis
- Patient management
- Instrumentation technique
- Administration of anesthesia
- Administration of nitrous oxide
- Radiographic technique
- Time management
- Documentation

This is a learning opportunity only and is designed to establish applied skills learning and create feedback to the student. A clinical evaluation is required by each student following the tutorial. The evaluation form is to be handed in to the Clinic Coordinator no later than 3 days following each tutoring session. It is the responsibility of the student to make prompt arrangements for and receive tutoring when it is recommended. Instructional tutorials may not be college funded, and payment is the responsibility of the student.

The Clinic Coordinator may request additional Clinical Evaluations, Competencies, patient completions, outside rotations and/or other requirements at any time during the course if performance does not meet the level of competency, and/or continuous individual IMPROVEMENT is not demonstrated for this course. Every effort will be made to provide the student with opportunities to show improvement in skills and demonstrate competency.

Didactic Tutoring is also available during office hours.

A conference may be requested at any time at the discretion of the student or a clinical instructor. Such a conference is encouraged when student or faculty identify a need.

DH181 COURSE GRADE

Both the clinical and the didactic parts of this course must be passed in order to pass the course. Therefore, a No Credit in the clinical component will result in a final grade of "F", not passing the course.

EXAMS/REPORTS/ASSIGNMENTS/PARTICIPATION:

Journal Reflections/Discussions	15%
Projections/Assignments	15%
Quizzes	15%
Midterm	25%
Final	30%
Total…….…….	100%

*Late assignments and reports are not accepted. Late = no credit.
*CCE Self-Evaluation Paper must be received to earn credit for the CCE – upload to Canvas
Competency Evaluations are included in the clinical requirement portion of the course.

To Pass This Course: See Clinical Grading Criteria and Adjustments to Final Grade on previous pages

Final grade = Didactic % plus any adjustments based on clinical skill demonstration

Overall Course Grade*

A = 90-100%
B = 80-89%
C = 70-79%
D = 60-69%
F = < 60%

* Note: A Course Grade of "C" or better must be obtained in DH181 Clinic II in order to progress to the next semester of the dental hygiene program.
Grading Criteria: Grades are A through F or Pass/No Pass. P/NP option may be requested in Etrieve. December 14, 2025, is the last day to select pass/no pass for full-term sections. See your instructor for more information. The decision to choose pass/no pass is final and cannot be changed after it is requested, per California Ed Code.
Patient Completions Required

Calculus Class 1-3 (AAP Stage I)	10 completed patients
Calculus Class 4 (AAP Stage I-II)	2 completed patients
Calculus Class 5-6 (AAP Stage II-IV)	3 completed patients
Periodontally involved (Unique) Patient	1 completed patient Child, Adolescent, Adult, Geriatric, Medically Complex, Periodontally Involved, Diverse, Special Need	1 each

PLEASE NOTE: MINIMUM AGE FOR CHILD PATIENTS IS 5 YEARS OF AGE: THIS MAY ALSO DEPEND ON PATIENT MATURITY

ALL patients are to be completed during this semester. The Clinic Coordinator can request additional patients and/or requirements if unsatisfactory performance is observed from the student
All your Class 4, 5, and 6 (AAP Stage I-IV) patients are to be recalled by YOU in the spring semester for adequate patient follow-up and monitoring.
OUR POLICY IS THAT STUDENTS ARE NOT TO PAY FOR PATIENTS' TREATMENT

CLINICAL EVALUATION PROCEDURES/PROTOCOL FOR DH 181 & 183

To enhance learning/teaching, students are to be evaluated by their assigned instructors in clinic (and lab). Only RDH clinical instructors shall evaluate root planing competencies, Mock Boards, ultrasonic scaling competencies and periodontal charting competencies. Your assigned block instructor for that clinic session has the authority to refer you to another instructor; however, you

must ask your assigned block instructor first. Failure to follow this protocol is considered a violation of professionalism and may result in a (0) or (X) in Ascend and no credit for that competency or skill.

CLINICAL ASSIGNMENT CHANGE REQUESTS

Students may request a change in clinical assignment to better serve a patient's needs or to fulfill the need to complete clinical requirements. The student requesting a change in assignment must seek and gain agreement from another student and arrange to swap identical clinical duties. Together the students must fill out the Clinical Assignment Change Request Memo form. It must be submitted to the clinical coordinator for approval at least 3-5 working days prior to the requested date of the assignment change. The forms are stored in the ocean room form cubbies.

CLINICAL ASSIGNMENT CHANGE REQUEST MEMO SAMPLE FORM

DIRECTIONS: Complete this form and submit it to the appropriate Clinic Coordinator at least 3-5 WORKING DAYS PRIOR to the requested date of the assignment change. Approval of the Clinic Coordinator must be obtained BEFORE you schedule/confirm the date change. Upon approval, the office specialist will make the necessary changes in Dentrix Schedule and place the yellow copy of the form in student's (#1) box

Date of Request_____

TO: ☐ First Year Clinic Coordinator ☐ Second Year Clinic Coordinator

Original Assignment	_____ Print Student #1 Name/ DH#	_____ Dentrix Op	_____ Assignment	_____ Date/Time
	_____ Print Student #2 Name/DH#	_____ Dentrix Op	_____ Assignment	_____ Date/Time
Requested Assignment	_____ Print Student #1 Name/ DH#	_____ Dentrix Op	_____ Assignment	_____ Date/Time
	_____ Print Student #2 Name/DH#	_____ Dentrix Op	_____ Assignment	_____ Date/Time

Rational (include patient(s) name, if applicable) _____

We have both agreed to the above assignment change request:

_____ Signature: Student #1 Date

_____ Signature: Student #2 Date

Below completed by Clinic Coordinator

☐ Approved ☐ Disapproved

Rationale _____

_____ _____ Clinic Coordinator Signature

Date

Submit to Clinic Coordinator (CC) for approval. CC will provide to Office Specialist for processing

Office Specialist initials: _____ Placed copy in Student's (#1) Box Date: _____

White Copy: Clinical Coordinator Yellow Copy: Student

COLLEGE POLICIES, RESOURCES, AND SERVICES

Cabrillo College Policy & Administrators

Support Services: Cabrillo College has many programs and services designed to help you during your academic journey. You can visit the website at http://www.cabrillo.edu/services/studserv/index.html for a complete listing of support services. These services are provided free of charge while you are a student. Please take advantage of them.
Financial Aid: Cabrillo College provides several financial aid opportunities for students. For tuition and/or book assistance information, go to https://www.cabrillo.edu/services/finaid/
Student Rights and Responsibilities: You are expected to contribute to a positive learning environment. Your responsibilities as a student include: *Respect for your fellow students, staff, and faculty *Actively participating in the learning environment
*Taking responsibility for learning and progressing in your course
*Requesting assistance from the instructor when needed
*Adhere to all academic integrity principles
*Reading and understanding the Cabrillo Student Rights and Responsibilities Handbook. (the student grievance procedure is outlined beginning on pg. 18 of the handbook).
*Following all school policies and procedures (All policies and procedures can be found at http://www.cabrillo.edu/associations/governingboard/BoardPolicies.html).

Safety: Cabrillo College is committed to providing a safe and secure campus environment. The college will not tolerate acts of harassment or violence. For campus safety and security information, go to https://www.cabrillo.edu/services/sheriff/

Cabrillo College Policy & Administrators

It is the student's responsibility to drop this class in Web-Advisor if you choose not to stay in the class. Also, a variety of programs help support students specifically to ensure their health and well-being while attending classes at Cabrillo College.

- Accessibility Support Center (ASC) provides students with learning differences and disabilities with academic support and services to be successful in the educational environment. Any student with a disability requiring accommodations should contract the Accessibility Support Center (ASC) (831) 479-6379 so that they may help students fill out an accommodation form. Every effort will be made to accommodate student needs. http://www.cabrillo.edu/services/dsps/ Location: Library (831) 4796370.

- Student Health Services is available to all registered students and include care for minor illnesses and injuries, personal counseling, health education, and preventative care. http://www.cabrillo.edu/services/health/ Location: Room 912 (Aptos) and SRC (Watsonville). (831) 479-6435
- Academic Counseling: Students who have completed orientation and assessment, developed an education plan, declared a program of study and maintained good academic standing will be granted higher priority for registration. The details regarding priority registration are found at: http://cabrillo.edu/services/ar/enrollpriorities.html.

  All students now have access to Student Planning, a planning tool found on your Student Menu in WebAdvisor. You can start to plan your courses using the Student Planning tool at any time on your own. Having courses planned for your upcoming term(s) in the Student Planning tool on WebAdvisor, will meet the Ed Plan requirement to maintain your priority registration. For instructions on how to use Student Planning, and what your next steps in developing a comprehensive education plan are, go to the counseling webpage: http://www.cabrillo.edu/services/counseling/
- THE HUB (Learning Resource Center) provides free multi-subject tutoring and academic support with writing, reading, Math, ESL, Science, etc. Located on the 2nd floor of the library. http://www.cabrillo.edu/home/learning.html

Student Rights and Responsibilities:
Each student is expected to contribute to a positive learning environment. As such, student responsibilities include:
- Respecting the opinion of others
- Actively participating in the learning environment.
- Taking responsibility for learning and progressing in the course
- Requesting assistance from the instructor when needed
- Reading & understanding the "Student Rights & Responsibilities" Handbook for Cabrillo College

Keeping you Safe
Cabrillo College cares about your safety and maintains a positive learning environment. In order to achieve this, the college will not tolerate acts of bullying, sexual harassment or violence against any student or employee. If you experience any bullying, sexual harassment or violence, you should bring it to the attention of your instructor or a college employee to address/report. Steps will be taken to help you, to end the harassment or violence, to prevent its reoccurrence and to address its effects. If you believe you have experienced any form of unlawful harassment, sexual misconduct, discrimination, or retaliation from any Cabrillo College student, faculty, or staff, please immediately report the incident(s) to the Cabrillo College Title IX Coordinator. From the Cabrillo College website home page www.cabrillo.edu, please click on the "Title IX/Harassment/Discrimination/Retaliation" space, which will direct you to the Cabrillo College Title IX Coordinator contact information and reporting form: located at http://www.cabrillo.edu/just-report-it/

Plagiarism and Cheating:

1. All assignments, projects, and reflection or research papers must be cited accordingly with APA format.

2. **AI is prohibited**: All work submitted in this course must be your own, completed in accordance with the college academic policy. The use of artificial intelligence tools like ChatGPT, BingChat, and Google Bard are prohibited in this course and will be considered plagiarism. (See plagiarism below).

DEFINITION OF PLAGIARISM: Plagiarism is the conscious or inadvertent failure to identify the contributions of others. It occurs when someone borrows any part of another's work and submits it as his or her own work without crediting its author. A failure to credit others may result in one or more of the following: the student receiving a failing grade on the assignment, a failing grade for the course, or referral to a disciplinary process that could result in probation or suspension from the college. Students are expected to know how to credit sources, how to quote and paraphrase, and how to avoid plagiarizing the work of others. If you are unsure, ask your instructor for assistance before you submit your work for credit. See the Student Rights and Responsibilities Handbook
https://drive.google.com/file/d/1_kIvXFCJSnSf3bvEL870HyteOQMEYgVD/view

Instructors have a responsibility for your education and the value of a Cabrillo College degree, and so seek to prevent unethical behavior and when necessary, respond to infringements of academic integrity. Plagiarism and cheating of any kind on an examination, quiz, or assignment may result in an "F" or "0" for that assignment (and depending on the severity of the case, may lead to an "F" for the entire course) and will be subject to appropriate referral to the Office of Dean of Student Services for potential conduct action.

Parking
Parking Enforced Mon–Fri, 7am–10pm.
Daily Parking is $4 a day (credit/debit only) Students
may purchase $40 semester passes.

STUDENT LOTS ONLY
Starting the first week of school, all staff lots, specially posted areas and visitor parking are enforced for proper parking permits. Ticketing will begin in all campus lots starting the second week of the semester.

Cabrillo College Resources 8/29/17
Academic Counseling/Educational Planning
Aptos: Building 100, 831-479-6274
Watsonville Student Resource Center: Room A120, 831-786-4734
http://www.cabrillo.edu/services/counseling/

Accessibility Support Center (ASC)
Aptos: Learning Resource Center in Room 1073, 831-479-6379
http://www.cabrillo.edu/services/dsps
831-479-6220
http://www.cabrillo.edu/academics/learningskills/

Athletics, Kinesiology
Aptos:1103 Gym Building, See Current Schedule of Classes or Catalog
http://www.cabrillo.edu/academics/kinesiology/

http://www.cabrillo.edu/academics/athletics/home/index.html

Counseling and Guidance Classes See
Current Schedule of Classes or Catalog
http://www.cabrillo.edu/home/schedules.html
http://www.cabrillo.edu/publications/catalog/current/

Health Services/Psychological Counseling
Aptos: Room 912 (next to the cafeteria), 831-479-6435
Watsonville Student Resource Center: Room A120, 831-786-4738
http://www.cabrillo.edu/services/health/

Financial Aid Office
Aptos: Welcome Center, SAC East, 831-479-6100
Watsonville Student Resource Center: Room A120, 831-479-6415
http://www.cabrillo.edu/services/finaid/

Veterans Center
Aptos: Room 914, 831-477-5697 or 831-479-6110

Computer Technology Center (CTC)
831-477-5286 https://sites.google.com/a/cabrillo.edu/ctc/

Transfer and Career Center
831-479-6385
https://www.cabrillo.edu/services/transfercenter/

Cabrillo Library 831-479-6473
https://www.cabrillo.edu/services/library/

Tutoring Resources
Tutorials
Aptos Learning Resource Center: Room 1080A
831-479-6470 or 831-479-6126
http://www.cabrillo.edu/services/tutorials/
Watsonville Integrated Learning Center: 2nd floor, Room A210 831-786-4755
http://www.cabrillo.edu/services/watsonville/tutors.html

Math Learning Center
Aptos: Room 1074 (upstairs behind the library)
831-477-5696
http://www.cabrillo.edu/services/mlc/

Reading Center
Aptos: Room1063 (upstairs behind the library)
831-479-6167

http://www.cabrillo.edu/academics/reading/

English Learning Center
Aptos: Room 1060W (upstairs behind the library)
831-479-6319
http://www.cabrillo.edu/services/writingcenter/

MESA (Math, Engineering, Science Achievement) Center
Aptos: Building 800 in the STEM Center
831-479-5785
http://www.cabrillo.edu/services/mesa
AGS/Alpha Gamma Sigma Phi Society (student honor society) email:
president.ags@gmail.com https://sites.google.com/site/cabrilloags/

RESPONSIBILITIES OF THE STUDENT

Email Statement

Email is a primary source of communication. All students need an active email. Please send any changes in email address to the Program Specialist, the Instructional Assistant and to the 2nd Year Clinic Coordinator. Due to spam/virus issues I do not open emails that I do not recognize.
It is the responsibility of the student to check email at least twice daily; evenings as well as daytime.

PROFESSIONALISM: Students will be evaluated daily on their ability to demonstrate to the faculty the intellectual, ethical, behavioral and attitudinal attributes necessary to perform the duties required of members of the Dental Hygiene profession. Guidelines for professionalism and professional appearance are discussed in DH171 syllabus, the DH Student Handbook, and the Clinic Reference Manual. Students must demonstrate all professional behaviors in the dental hygiene clinic, radiology area, and other Cabrillo facilities at an S or NI level in order to advance into the next clinical phase of the curriculum. Students will be informed of their progress in this area and be given feedback on areas to be improved. From the obvious emphasis placed on professionalism, students may rightfully infer that the Dental Hygiene faculty considers professionalism one of the most significant aspects of academic performance. It is required and considered a professional courtesy to notify the Clinic Coordinator, Front Office and off-campus rotation site at least one hour prior to being absent or tardy (this includes clinic, lecture, and off-campus rotations).
IT IS UNACCEPTABLE AND UNPROFESSIONAL TO DO HOMEWORK OR WORK ON PROJECTS DURING CLASS OR CLINIC HOURS. CONSEQUENCES OF THIS BEHAVIOR MAY BE REFLECTED IN ASCEND OR CLASS GRADE.

ACTIVE LEARNING: The student is responsible for his/her learning and is an active participant in the learning process. This clinical course is a shared responsibility of students and faculty. The degree of success is affected by our joint efforts. The learning opportunities are available to each student. It is recommended that the student seek assistance when needed, ask questions, and stretch yourself in building advanced skills. Students are encouraged to ask for help in clinic and seminar. Asking for help

will not impact a student's grade. It is the responsibility of the student to take notes during each lecture session, or, if applicable, arrange for someone to take notes for you. Please visit the Accessibility Support Center if you need help with note taking. Learning dental hygiene clinical skills takes consistent practice and motivation. Students are expected to practice these skills daily on a typodont, following the text. The student is expected to keep a daily clinical record and to always be aware of his/her clinical standing. It is the student's responsibility to keep accurate records of ALL assignments and requirements, identify the need for remediation, and remediate accordingly, or the final grade will be compromised. The student shall be familiar with the "Dental Hygiene Student Handbook", all revisions of the handbook and Clinic Manual, and the policies described therein. It is the responsibility of the student to arrange for and complete tutoring when it is recommended.

READING ASSIGNMENTS: The student is expected to read the assignments specified either in the course outline, syllabus, or in class PRIOR to the day the topics are discussed. Since information in each assignment will be used during the class sessions for discussions, it is essential that materials be carefully studied prior to class or clinic. Class sessions will be used to clarify concepts, answer questions, and provide additional information on complex subjects being studied.

MISSED EXAMS: Make up exams, clinical and didactic, are NOT given, unless approved by clinic coordinator.

LATE ASSIGNMENTS will not be accepted without prior approval from the instructor. It is the instructor's decision not to accept late assignments.

OTHER: Cell phones ARE NOT ALLOWED in class or clinic. They are to be left in your locker room. You may check for messages before or after class, unless there is an emergency. In the case of an emergency, please inform the 2nd Year Clinic Coordinator prior to the beginning of class.

Children are not allowed in class or clinic for safety reasons. Please plan to have childcare for your children. Children are not allowed in clinic unless they have an appointment and only during the appointment time.

Students are to have the patient medical history out and visible on the counter for block instructor review. Failure to do so may result in earning a (0). Students are to prepare their paperwork prior to clinic. Have all competencies, DCEF's and Tracking Sheets filled out and placed neatly on the counter. Failure to do so may result in earning a (0) in and attach or email proof of attendance when you have completed this requirement.

ASCEND

Students are responsible for entering their daily sessional evaluation and competencies prior to seeing the patient. The student must complete their self-evaluation once patient is dismissed.
Student is responsible for assigning the faculty and making sure the form is completed. See Ascend section below for further information.

ATTENDANCE:

Attendance is inextricably linked to academic success and students are expected to attend all scheduled class, labs, clinical sessions, off-campus rotations, off-campus class sessions and office visits. It is an

essential workplace skill. Tardiness disrupts the learning of other students. Tardiness is considered unprofessional and may result in earning a (0).

Attendance/Participation: This course requires active participation each day of class, so it is important for you to attend every class session, arrive on time, and come prepared. Your participation not only enhances your own learning, but it also benefits other students in the class, especially when the class is doing group work. Your level of participation is reflected in your grade and since you cannot participate if you are not in class, absences will also be reflected in your grade.

- Attendance Sheet - students are required to sign in when arriving and sign out when leaving the clinic floor or classroom. It is not permitted to sign in or out for another student. Students must let their block instructor know if they are leaving the clinic floor for any reason.

In order to develop competence in patient education and treatment, it is necessary that the student attend all clinic sessions and to engage in patient treatment during the entire clinic session. The students may rightfully infer that patient treatment time is highly valued. Treatment time is essential to develop, learn and maintain clinical competency. Empty chair time means loss of learning opportunities. The time needed for the acquisition of clinical skills cannot be substituted by other activities.

- If it is necessary to be tardy or to miss a class period, it is the student's responsibility to notify the Dental Hygiene Program number at 831-479-6471 or 831-479-6431, the off-campus rotation block instructor (if applicable), and the 2nd Year Clinic Coordinator at least one hour prior to the time you are expected to be in clinic, off-campus rotation, or class. Failure to do so may result in earning a ( ) in professionalism. It is a good idea to have these phone numbers in your cell phone for quick reference.
- It is expected that all students be prompt to both class meetings and clinical sessions. When the student is tardy/late to clinic/lab, lecture, or off-campus rotation site five (5) times the final course grade will be lowered 5 percentage points and may result in failure of the course. See Adjustments to Final Grade below for more specific information. Tardiness is defined as one minute or more. ANY tardiness is considered unprofessional and may result in earning an ($\bar{0}$) or (X) in professionalism. Be prepared for class and clinic.
- It is expected that students arrive to class/clinic early enough to set up and prepare for the day, including students assigned to support duties, and be ready for patients PRIOR to the clinic huddle.
- Students must be ready to seat their patients at the designated appointment time or when clinic/class begins (whatever comes first). Therefore, when clinic begins, students must be ready to seat their patients prior to the clinic huddle. This includes having them already entered in Ascend. Patients will be seated immediately after the clinic huddle.
- It is not appropriate to have your patient wait while you prepare for treatment.
- Students must be prompt and present during the entire clinic huddle. Please do not ask to be excused.
- In the event a student is 15 minutes late or finds it necessary to leave their patient for 15 minutes, their patient will be treated by another student. The clinician who takes over will receive credit for the quad/patient completion and any other procedures performed by that clinician.
- If a student finds it necessary to leave the clinic floor, she/he must inform the 2nd Year Clinic Coordinator, 1st Year Clinic Coordinator or Program Director prior to leaving and upon returning to the clinic. A sign-out sign-in sheet will also be used to facilitate this process.
- Students may not leave patients who have been given local anesthetic or have other medical/dental conditions that may need continuous observation and care.

- In the event the student has 8 absences (or more than 2 weeks of class) the student may be dropped from the course.
- Unusual circumstances will be discussed on an individual basis between the student and course coordinator. It is expected that unusual circumstances will not serve as a substitute for the required patient treatment time.
- This is one of several courses that will help the student prepare for the dental hygiene work force. It is expected that you will arrive at the workplace at least 15 minutes prior to beginning work, so that you will be prepared for the day. The Cabrillo College Dental Hygiene Program requires you to be present for clinic, including support duties and radiography, at least 15 minutes prior to the start of class, or earlier, to adequately prepare for the day.
- Students are expected to manage their time well. Time management skills are a significant part of DH 181 and DH 183 clinic. If you struggle with time management, please seek help as soon as possible.
- Students are expected to have patients scheduled during the ENTIRE clinic session. Failure to do so may result in an (0) or (X) for professionalism. It is the student's responsibility to keep an appointment book and cancellation list. If a student finds him/herself with empty chair time he/she will be expected to recruit a patient on campus (after informing the clinic coordinator) so that this time will be filled.
- NO make-up didactic tests will be given in the event of an absence.
- In the event that the student has 3 absences, the overall course grade will be lowered 5 percentage points. In the event that the student has 5 absences, the student may be dropped from the course, and consequently will be dropped from the Dental Hygiene Program.

NOTE:

1. Clinic and lab hours are class hours. Attendance in clinic is required whether a patient cancels, or fails to arrive for an appointment. The student must be present on the clinic floor. See Empty chair requirements.
2. Should a student become ill, injured, or debilitated during class/clinic, he/she shall notify the (block) instructor, clinic coordinator, and front office immediately prior to leaving campus. Should a student have a health and/or safety condition such as but not limited to a contagious illness, open wound, medical condition (s) and/or a situation that impairs their ability to deliver care in a safe manner they may not participate in clinic. Clinic hours meet the minimum requirements. Students cannot miss excessive clinic hours (see college catalogue). It is the responsibility of the student to sequentially repeat the courses to complete the clinic hours. Additional clinic hours are not available in the clinic.
3. Illness or accidents incurred in the clinic areas are not the responsibility of the school or agencies to which the student is assigned. The student is required to inform the clinic coordinator and supervising faculty if they are injured or ill during clinic/class, or off-campus rotation site, immediately. The student will be asked to fill out an accident form should an incidence occur in the clinic or at any of the outside clinical rotation facilities.
4. If it is necessary to miss a class period, it is the student's responsibility to obtain notes and assignments from another student. Each student is responsible for finding his own replacement to take over clinical responsibilities in his/her absence; this includes off-campus rotation assignments.
5. Cabrillo College Dental Hygiene Clinic is a healthcare facility. Students are to stay home if they are ill. It is unprofessional to come to school ill. Transmission of viruses and infections

to patients, staff, and other students can occur when a student makes the choice to come to school ill. A (0) may be earned if a student comes to class ill and he/she will be sent home promptly.

IN CLINIC: The student shall be familiar with the DH 181 syllabus and evaluation system, Dental Hygiene Student Handbook, The Clinic Protocol Manual, and The Appendix to the Clinic Protocol Manual, The Treatment Procedures and Evaluation Manual, and the policies described therein.

DISMISSAL FROM THE PROGRAM: A student shall be dismissed from the Dental Hygiene Program for reasons including but not limited to the following:

- Cheating
- Stealing
- Altering clinic records
- Unprofessional behavior toward a patient, student, or staff that violates program, college, or district policy
- Performing more than the acceptable number of Critical Errors (see "Critical Errors" description)
- Not achieving minimum competence level in one category of this course as specified in this syllabus
- Not achieving 70% in the lecture/didactic portion of this course

It is the responsibility of the student to inform the Second Year Clinic Coordinator within 2 days of earning a failing sessional clinic grade, 1 score of (X), 6 scores of (N̄I), or if she/he has earned unsuccessful grades for two Competencies in one area. For example, a student has earned 2 scores of U or 2 unsuccessful outcomes of an IA injection. The student is responsible for seeking remediation, asking for help, and informing the 2nd Year Clinic Coordinator. Failure to comply with any of the above protocol is grounds for failing the course.

PLAGIARISM

Plagiarism is the conscious or inadvertent failure to identify the contributions of others. It occurs when someone borrows any part of another's work and submits it as his or her own work. A failure to credit others may result in one or more of the following:

- A student receiving a failing grade on the assignment,
- A failing grade in the course,
- Suspension from college enrollment.

Students are expected to know how to credit sources, how to quote and paraphrase, and how to avoid plagiarizing the work of others. If you are unsure, ask your instructor for assistance and/or make an appointment with the writing center on campus before you submit your work for credit.

PLEASE COPY THIS PAGE and PLACE IN A PROTECTIVE SLEEVE to access during clinic

Unsatisfactory Progress, Probation and Dismissal Policy

A student evaluation policy has been developed to recognize students with outstanding performance as well as those who are having difficulty meeting program requirements. This policy encompasses all the quizzes, exams, performance evaluations and competency exams the students are required to complete.

Student progress and advancement in the program is a continual focus of the DH faculty. Students are recognized at graduation with awards for outstanding performance throughout their time at Cabrillo.

Students who struggle with program requirements are offered every opportunity to meet those requirements, and the following policies have been developed to help those students.

Unsatisfactory progress:

A student will be deemed to be making unsatisfactory progress when any of the following occur:

Earning a "D" or "F" on any didactic quiz, exam or assignment

Earning a "U" on any clinical performance evaluation, competency or exam

Earning any unsatisfactory marks in professionalism

A student making unsatisfactory progress will earn an "unsatisfactory progress" referral for remediation from the instructor issuing the unsatisfactory score. This referral will describe the issue in detail and will be given to the clinical coordinator and program director.

Remediation:

When an Unsatisfactory Progress referral is issued, a student must immediately begin the remediation process. The remediation process is as follows:

- ✈ Set up a meeting immediately with the instructor to review the situation and sign the Unsatisfactory Progress Referral. Agree on a timeline to complete the Situational Identification and Research Method as seen in the student handbook and schedule a follow-up meeting with the instructor and the clinic coordinator.

- The student will use the method to develop a remedial plan that addresses each element that is unsatisfactory. The plan must be typed and include space for the appropriate signatures and dates.
- The student, instructor and clinical coordinator shall discuss the remedial plan and determine if the plan fully addresses the problem(s) and identifies adequate and appropriate solutions.
- If the plan needs further development the student will rewrite the plan and re-conference with the instructor and clinic coordinator.
- When an acceptable remedial plan has been developed, the instructor, clinical coordinator and student will sign and date the plan to indicate that the student is ready to implement the plan. The student will be on academic probation until the plan has been successfully completed.
- Subsequent conferences will be scheduled as needed to document the progress or completion of the plan.

Academic Probation:

Academic probation indicates that the student has been assigned remediation and must successfully complete the remediation program or risk program dismissal. While on academic probation, additional unsatisfactory progress may result in a revision to the remedial plan or immediate dismissal from the program. In this case there will be a special meeting of the instructor(s), clinical coordinator and program director where the situations will be reviewed, and a final decision made.

Dismissal:

See Dismissal Policy in Student Handbook

Unsatisfactory Progress Referral

Student Name and DH #_____Date: _____

Instructor: _____ Course: DH-_____

Reason for Unsatisfactory Progress Referral:

_____Grade _____ Skill Performance _____Professionalism

Describe situation in detail and attach documentation:

My signature below indicates that I have discussed this with the student and answered any questions they may have had.

Instructor Signature: _____ Date: _____

My signature below indicates that I have discussed this with my instructor and they have answered my questions.

Student Signature: _____ Date: _____

Academic Probation

Student Name and DH #_____Date: _____

Instructor: _____ Course: DH-_____

Reason for Academic Probation:

_____ Unsatisfactory Progress Referral/Remediation _____Other

Description of terms:

My signature below indicates that I have discussed this with the student and answered any questions they may have had.

Instructor Signature: _____Date: _____

Clinical Coordinator Signature: _____Date: _____

Program Director Signature: _____Date: _____

My signature below indicates that I have discussed this with my instructor, and they have answered my questions.

Student Signature: _____

Date: _____

Course Expectations & Requirements

*See Tracking Sheets for a Complete List of Clinical Requirements. All competencies must be passed by the third attempt and by the end of the semester in order to pass the course.

1. DH181 will incorporate the use of Ascend Academic software for management of student evaluations, competencies and feedback.

2. Complete a clinical exercise experience as scheduled the first week of class and upload a written self-evaluation of the experience in Canvas.

3. Apply time management skills in patient assessment, treatment planning, implementation, evaluation, and documentation as part of the dental hygiene process of care at an experienced/third semester level.

4. Demonstrate on a weekly basis the accurate documentation of clinic requirements utilizing the DH181 tracking sheets with appropriate instructor initials.

5. Demonstrate the following skills to acceptable standards according to established protocol:

    a. Dental charting, periodontal charting, proper ergonomics, preventive counseling, treatment planning, intraoral camera use, use of advanced instrumentation techniques, use of ultrasonic scaling devices, desensitizing procedures for hypersensitive teeth and for sensitive oral mucosa, sealant placement, administration of local anesthesia and topical anesthetics for pain control, gingival curettage, and subgingival irrigation.

6. Cultural Diversity Requirement (1): Provide comprehensive care for a patient who is of a culture different than your own.

7. Perform one (1) Assessment Clinical Competency Evaluation--(CCE) and successfully complete the procedures according to established protocol and to acceptable standards for this semester by the end of week 4 including submission of the Self-evaluation in the Canvas weekly journal.

8. By week 4 successfully complete scaling and root planing on at least one quadrant of a Class 5 or Class 6 (AAP III-IV)

9. Identify (1) patient suitable for a Mock Board Examination and successfully complete the procedures according to established protocol and to acceptable standards for this semester.

10. Provide comprehensive care to a minimum number of clinic patients according to established protocol and to acceptable standards for this semester

    a. Ten (10) Class 1 to 3 patients AAP Stage I- healthy, health reduced periodontium, gingivitis
    b. Two (2) Class 4 patients AAP Stage I-II
    c. Two (3) Class 5 and/or 6 patients AAP Stage II-IV
    d. One (1) patient presenting with a Periodontally involved (Unique) patient; to be treated and completed in fall semester and to return and receive continuing care in the spring semester.

11. Successfully complete all Clinical Competencies by the end of the semester.

12. Regarding clinical requirements, the student is expected to:
    a. Track his/her course requirements on the brightly colored "Tracking Sheets"
    b. Compare the DCEF with his/her record of completed clinical requirements.
    c. Check Canvas online grading system for record of competency completion s
    d. Alert clinic coordinator of any inaccuracies and present yellow copy of DCEF to reconcile
    e. Self-evaluate his/her skills based on criteria from DH171, 173, and 181, from past textbooks on technique as well as from feedback by clinical faculty.
13. BY WEEK 8 YOU SHOULD HAVE COMPLETED AT LEAST HALF OF YOUR CLINICAL REQUIREMENTS. IF YOU DO NOT HAVE AT LEAST ¾ OF YOUR CLINICAL REQUIREMENTS

COMPLETED BY WEEK 12, YOU ARE IN JEOPARDY OF FAILING THE COURSE. IT IS YOUR RESPONSIBILITY TO INFORM THE CLINIC COORDINATOR IF YOU ARE BEHIND IN YOUR REQUIREMENTS. PLEASE SCHEDULE AN APPOINTMENT.

14. Participate in periodic conferences with the clinic coordinator
15. Block Instructor Assignments: To enhance learning/teaching students are to be evaluated by their assigned block instructor in clinic.
    a. Only the assigned block instructor has the authority to refer you to another instructor.
    b. Seeking another instructor without permission of the assigned block instructor is not acceptable and will result in an error in Ascend.
    c. Only RDH clinical instructors shall evaluate root planing, periodontal charting, and mock boards unless otherwise directed by the Clinic Coordinator.

16. Demonstrate proficiency in radiographic techniques according to established protocol and to acceptable standards for this semester by successfully completing:

    a. Three (3) competencies for full mouth series FMX on a patient
    b. Four (4) competencies for bitewing series: 2 horizontal, 1 pediatric (with 2 PAs),1 vertical, Nomad must be used for one of the BWX
    c. Pediatric Radiograph Sets - either all primary teeth or mixed dentition required
    d. One (1) panoramic competency

    ***PLEASE NOTE: MINIMUM AGE FOR CHILD PATIENTS IS 5 YEARS OF AGE— THIS MAY ALSO DEPEND ON PATIENT MATURITY**

17. For each set of radiographs, the student will:
    a. evaluate his/her technique and determine the retakes using the RCCE form (do this prior to requesting a retake approval from an instructor)
    b. evaluate his/her technique if taking a pano on the colored pano evaluation form
    c. asks instructor to evaluate pano prior to dismissing patient from radiology clinic
    d. consult with the instructor for retake approval
    e. describe to the instructor which images need retakes and why
    f. review the images for pathology with the instructor using the radiographic interpretation form

    (A radiographic interpretation must be completed by the clinician prior to any treatment)

18. When a student submits 2 FMX series in a row each having one error less than the number resulting in a failing grade (9 for DH 181), she/he will be required to expose and develop a full mouth series on a DXTR and pass it.

19. When a student submits 2 BWX series in a row each having one error less than the number resulting in a failing grade (2 for DH 181), she/he will be required to expose and develop a bitewing series on a DXTR.

20. It is the responsibility of the student to inform the clinic coordinator within one day of earning these errors or the student may be removed from radiology rotation.

21. When a student fails 2 FMX's or 2 BWX's, she/he will not be permitted to expose radiographs on patients until satisfactory remediation is completed. It is the responsibility of the student to inform the clinic

coordinator within one day of learning the above. Failure to do so may have a negative impact on the student's grade.

22. The student must successfully remediate by December 4 in order to pass the course.

23. Perform the duties of sterilization rotation according to established protocol.

24. Perform the duties of clinical management assistant rotation according to established protocol.

25. Perform the duties of practice management (office) rotations according to established protocol: appointment scheduling, telephone management, chart management, patient continuing care procedures.

26. Assess, plan, implement, and evaluate dental hygiene care on patients in a clinical setting.

27. Interpret information gathered from the patient assessment data and formulate a comprehensive dental hygiene care treatment plan for each patient including the need for radiographs. (Oral Cancer, Caries Risk, and Periodontal Risk Assessments)
28. Identify emergency situations that may occur in the dental setting, obtain assistance, administer or assist in the administration of first aid according to established protocol.

29. Analyze data and situations and independently make treatment decisions prior to consultation with faculty.

30. Deliver individualized oral hygiene instruction to each patient taking into consideration the dental health knowledge of the patient, the motivational level, manual dexterity, gingival condition and/or periodontal status of the patient.

31. Identify and counsel patients with the aid of a plaque index for biofilm control needs for maintenance of dental hygiene health and general health.

32. Perform preventive and therapeutic dental hygiene procedures including complete removal of calculus, soft deposits and debris, biofilm, stains, and the smoothing of unattached surfaces in order to create an environment in which hard and soft tissues can be maintained in good health by the patient.

33. Demonstrate correct technique for sharpening universal curets, Graceys, and sickle scalers.

34. Maintain sharp and properly contoured curets, Graceys, and sickle scalers.

35. Identify patients for whom adjunctive dental hygiene procedures are indicated such as ultrasonic scaling, dentinal hypersensitivity treatments, dental charting, periodontal charting, pit and fissure sealants, topical fluoride treatments, local anesthetic, subgingival irrigation, and perform each procedure in the clinic setting according to established protocol and to an acceptable standard for this semester.

36. Deliver appropriate post-operative instructions to each patient taking into considerations: length of appointment, health status of the patient, periodontal status of the patient and the treatment performed.

37. Identify and select acceptable individuals and/or community groups as patients for the Cabrillo College Dental Hygiene Clinic.

38. Identify time management strategies and complete all clinical procedures within the time guidelines established for this semester.

39. Recognize patients in need of referral to a physician and follow through with such a referral.

40. Refer all patients to their dentist for routine exams as well as for dental care as needed

    NOTE: DDS referrals are to be completed at the Assessment appointment for every patient an additional one might be given if pathology is noted after radiographs.

41. Identify patients in need of pain control procedures and arrange for or administer such procedures according to acceptable standards for this semester.

42. Accurately record data in a patient's chart according to established protocol.

43. Maintain a high degree of professional ethics and conduct in interactions with patients, faculty, staff, and fellow classmates.

44. Value the need for consistently performing all phases of the dental hygiene process to acceptable standards of care.

45. Exhibit sensitivity to individuals' emotions, needs, rights, and comforts with emphasis on the influence of cultural, psychosocial and other factors.

46. Adheres to the established infection control policies set forth for the clinic upholding the high standard to promote the health and safety of patients, faculty, staff, and fellow classmates.

47. Select and treat a periodontally involved (unique) patient and prepare a case study according to the criteria for this semester.

48. Complete clinic rotation to off-campus clinical sites as assigned:

    a. Function as a dental hygienist in an off-campus clinical setting.
    b. Function as a member of the dental team in an off-campus clinical setting.

49. Demonstrate independent critical thinking, time management, and decision-making skill:

    a. In evaluating a patient’s medical and dental conditions
    b. Determining the treatment plan to be provided
    c. And implementing that treatment plan in the specific appointment time allocated, using the same standards of care as the Cabrillo College Dental Hygiene Clinic.
    d. Follow all Cabrillo College protocol for patient care.

50. Experience the challenge of decision making as a responsible dental health care provider for the patients scheduled on the days of the clinical rotation.

51. Provide every other week clinic journal reports. Journal entry is to be entered in Canvas 52. Participate in clinical Discussions in class and on Canvas.

53. Keep an appointment book with all patient appointments----update in Ascend, keep secure in your locker following HIPAA
54. Keep a cancellation list of patients who can come into the clinic on short notice to fill empty chair time. Be prepared to call patients in as needed.

55. Complete the Daily Clinical Evaluation Form (DCEF) for each clinical session.

    a. The DCEF tracks the student's clinical appointments and is used to document all evaluations.
    b. The DCEF is on NCR paper, so the yellow copy goes to the student and the original white copy goes to the 2nd Year DCEF box at the end of each clinic session.
    c. The student is responsible for checking the completion and accuracy of all DCEF's and for submitting them at the end of each clinic session

56. It is the student's responsibility to keep accurate records of ALL requirements (this includes those over and above the minimum number of requirements) on his/her tracking sheets (including faculty signatures), create a plan to successfully complete all requirements, identify the need for remediation, and remediate accordingly or the final grade will be compromised.
57. All competencies that were completed MUST be highlighted on the DCEF, including all radiographs.
58. If all forms are not correctly completed and submitted within one day, the student may earn a deduction in points in Ascend.
59. Competency Forms must be stapled to the appropriate DCEF for credit.

    NOTE: COMPETENCIES CANNOT BE PERFORMED ON A CLASSMATE, OR ON A CLASSMATE'S PATIENT, STUDENTS ON CLINICAL ROTATIONS CANNOT DO COMPETENCIES ON PATIENTS, STUDENTS CANNOT SHARE PATIENTS TO COMPLETE COMPETENCIES unless the clinic coordinator grants permission

60. **RECRUITMENT---** Patient Recruitment is an important requirement to meet and will be a major contributor to your clinical success.
    a. Minimum time required this semester: 8 hours outside of regular clinic hours.
    b. Students are expected to recruit a patient to fill their chair if their scheduled patient fails.
    c. It is ultimately the student's responsibility to obtain appropriate patients for ALL clinical requirements.

61. **EMPTY CHAIR —** In the event of a cancellation, patient no showed, patient dismissed or no patient scheduled in clinic, the student clinician is to
    1) Contact patients on his/her "call" list or the front office "Call List"
    2) See a walk-in patient
    3) Recruit on campus, with permission from block instructor
    4) Practice clinical skills on the typodont at the operatory with videos for a minimum of 2.5 hours, scaling, exploring, probing, sealants, sharpening instruments, ultrasonics on typodonts, sharpening competency
    5) Expose a FMX, BWX, Panorex on a Dexter if a room is available
    6) Do radiograph interpretation forms, check student evaluation report
    7) Assist front desk, laundry and sterilization duties only after 2.5 hours of clinical practice with instructor/clinic coordinator approval

EMPTY CHAIR Grading in Ascend,

If the student does not have a patient, they must complete an EMPTY CHAIR Sessional Form instead of the SCEF. The student will be awarded points according to how they spend their time in clinic doing clinical skills. The student may earn up to half points for the session if the above is performed. It is up to the discretion of the instructor.

EMPTY CHAIR Remediation

****In the event when a student has empty chairs three (3) chair times, he/she must make an appointment with the clinic coordinator, and the remediation process will be initiated. See the Cabrillo College Student Handbook SECTION 5: ACADEMIC STANDARDS: GRADING CRITERIA AND PROTOCOL, Substandard Grade Identification. Please see DH Student Handbook: Section 3 Academic Standards

Ascend

Clinical: (by Tuesday of Week 15)

1. A minimum daily/cumulative Sessional Clinical Feedback Form (SCFF) score of **80%** in Ascend

2. Completion of the minimum number of patient requirements or equivalency

3. Completion of all competency exams, clinical requirements, clinical experiences and clinical skills to a satisfactory level (**maximum of three (3)** attempts is allowed per competency) by **Wednesday of week 14; week 15 will be patient completions**

--The clinical component of this course is graded **Pass/No Pass**. A No Pass in the clinical component of the course will result in a failing grade in this course.

1) **Skill Evaluations** occur each clinic session and are recorded in Ascend

Skill evaluation during all patient treatment is recorded in Ascend. Skill Evaluations provide the student with the opportunity to monitor and improve clinical skills. Each clinical session the student will complete the sessional self-evaluation of their performance prior to submitting to the instructor for grading on the **Sessional Clinical Feedback Form (SCFF).** Each clinical session the student is evaluated on a point system passed on their performance in the categories listed below. Each session the student can earn 44 points. Students may receive deductions for their performance in the categories list below. See grading scale below.

The student target goal is **80%**. Any error in **Infection Control Procedures and Health and Safety of Patient category is a critical error, and no points will be awarded for that clinic session**. The student must achieve a cumulative score of 80% for the semester. The student is expected to track their SCFF scores daily as well as review his/her skill evaluations in Ascend by viewing the **Student Progress** in Ascend. Scores must be recorded in the tracking sheets daily. In the event the student receives a critical error or daily target goal below 80% they must notify and meet with the clinic coordinator within 24 hours. If the student receives two critical errors the remediation process will be initiated. See the Cabrillo College Student Handbook SECTION 5: ACADEMIC STANDARDS: GRADING CRITERIA AND PROTOCOL, Substandard Grade Identification.

Sessional Clinical Feedback Form Grading

You must have a cumulative score of 80%. The 11 categories are 4 points for a total of 44 points per session. An 80% equals 35 points. Errors as follows:

As the student progresses through DH 173 the point errors increase at Week 9, as well as DH 181 and 183.

Student and Patient Care Tracking in Ascend

1. Students schedule appointments **in Ascend** using the **CDT procedure code** and **continue care** used for multiple assessment or scaling appointments.
2. Students create **in Ascend** the **Sessional Clinic Feedback Form** at the beginning of the session and must complete self-evaluation before instructor signs and submits at the end of the session.
3. Students create **in Ascend** specific **Competency forms** with the appropriate procedure code prior to competency and are responsible for knowing what is being evaluated.
4. Students must create **in Ascend** the **DH Completion of Care** with all the required codes in addition to the Sessional Clinic Feedback Form when treatment is complete to get credit. 5. **Failure to create** the appropriate forms with the codes each session **in Ascend** will result in **no credit** for the session, the competency or the requirements. The student must complete the competency again.

SESSIONAL CLINIC FEEDBACK FORM

The Sessional Clinic Feedback Form categories with criteria of performance in Ascend are as follows:

1. **Preparation Prior to Start and Throughout Treatment**

   a. Appropriate infection control procedures. Proper PPE, Treatment area organized with no unnecessary items. Full armamentarium. Has necessary forms. Both paper and computer. Prompt and prepared for huddle. Chart reviewed.

2. **Assessment**

   a. Criteria assessed with accuracy & documented, processes may include: HHx/Vitals, EO/IO, Soft & Hard Tissue Exams, CRA & PRA assessments, Comprehensive Perio Exam, Calculus detection, X-ray images exposed, reviewed, Data Synthesized & analyzed.

3. **DH Diagnosis, Recognition and Critical Thinking**

   a. Critical thinking & judgement applied to chief concern & pt needs; to care; Referrals, including med consult, & DDS referral. Recognized need for appropriate radiographs and interpreted, DH DX: AAP, Calculus, pt. complexities, ADA CDT codes for DX

4. **Treatment and Care Plan, Informed Consent**

   a. Critical thinking applied to patient's needs, use of MI for OHE & develop a comprehensive TX & Care plan (OHI, OPT, support strategies) presented & approved by faculty, then presentation to patient, RBAs discussed. Informed consent obtained

5. **Implementation of Treatment**

   a. Some assistance, works independently, performs procedures (X-rays)/instrumentation (ultra/scalers/probe, explorer); calculus removed, no tissue trauma.

Accurate Pain Mgt. Sharp Instr., X-rays & Perio chart in view OHI; demo OPT aids, Good Ergonomics

6. **Time Management**

   a. Utilizes clinic time efficiently and is productive, adheres to clinic hours (arrival/departs) on time. Back up pt., Appropriate sequence & number of appts. dependent on the clinician's level. NP assessment & FMX, Assessment & prophy, RDT/SRP by quad,

7. **Evaluation**

   a. Accurate self-evaluation of procedures/treatment. Calculus & biofilm removal; Checked & addressed areas previously instrumented; effective use of air & explorers. Able to determine radiographic errors and retakes.

8. **Documentation**

   a. All services recorded properly in the Ascend, DDS referral noted; recare noted; Accurate Tx History documentation; No spelling or grammar errors or need to change notes; Completed ≤15 min after dismissal, Self- eval completed, chart in order

9. **Professionalism, Ethics, and Protocols**

   a. Adheres to clinic dress code, & clinical protocols in the Clinic Manual, Ethical tx of patients, faculty & peers. Needs of patient first, follows the sequence of an appt. with instructor checks and signatures, confidentiality. Patient Survey completed

10. **Communication, Patient Management**

    a. Professional verbal & non-verbal communication, use of MI and OHL & builds pt rapport, with patients, faculty & peers. Self-motivated behavior displays teamwork, Patient confidentiality. Accepts feedback openly. Needs of patient placed above all else

11. **Infection Control Procedures and Health and Safety of Patient**

    a. Adheres to all infection control procedures, Places the patient's health and safety first. Uses proper HVE, LVE & ADS Equipment through appointment *Critical error is an action or omission that places the patient, student, or any other person at risk.

Sessional Clinic Feedback Form Grading Criteria Key

You must have a cumulative score of 80%. The 11 categories are 4 points for a total of 44 points per session. An 80% equals 35 points. As the student progresses through DH 181 the point errors increase at Week 9, as well as in DH183.

Errors as follows:

+ for accuracy or a single minor error
√ several minor errors
X for multiple or major errors
NA Indicates item: Not performed this appointment or not observed this appointment

OVERALL SCORE FOR THE SESSIONAL CLINICAL FEEDBACK FORM
# of errors by level

	+ (S)	√ (NI)	X(US)	N/A
DH 181	0	2	6	4

Header Logo

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Catalog Archive

UNIT OF CREDIT

One credit hour of community college work (one unit of credit) at Cabrillo College requires a minimum of 54 semester hours of total student work, which may include hours inside or outside of class. The minimum expected time on task (lecture, study, and/or lab work) that is necessary to award one unit of credit is established by Title 5, section 55002.5. In-class hour requirements for courses are listed in this catalog.

For purposes of federal financial aid eligibility, a "credit hour" is calculated by:

- One contact hour of classroom or direct faculty instruction and a minimum of two hours of out-of-class student work for a total of three hours of work each week for one semester, or the

equivalent amount of work over a different amount of time, OR

- At least an equivalent amount of work for other academic activities, including laboratory work, internships, practica, and studio work, completed in any combination of in class or out of class.

Units of credit are calculated by dividing the total of all student learning hours (the combination of in-class contact hours and outside-of-class hours) by the hours-per-unit divisor (54) and rounding down to the nearest increment of credit awarded by the college.

Total contact hours refers to the total time per term that a student is under the direct supervision of an instructor or other qualified employee as defined in Title 5 §§58050 - 58051.

Outside-of-class hours are the hours a student is expected to engage in coursework outside of the classroom.

CREDIT HOUR CALCULATION FOR EACH LEARNING METHOD

Standard practice in higher education for lecture course formats requires two hours of student work outside of class for every hour in class.

The number of units awarded for laboratory courses is generally based solely on the number of hours of laboratory work, presuming that students complete the majority of required work in class. For lab units, it has not traditionally been expected

that the student will study outside the classroom, so the number of units granted is typically based entirely on the number of hours performed under the immediate supervision and control of a qualified academic employee. For example, 54 hours of chemistry laboratory would grant one semester unit of credit. In contrast, 54 hours of chemistry lecture would grant three units of credit because students are also expected to engage in additional outside-of-class work.

Activity courses require work in class as well as study outside of the classroom. The college may award one unit of credit for two hours per week of hands-on instruction, where it is expected that students will do at least one hour per week of work outside of class.

Regardless of the format of the course, the mode of instruction, or the delivery system used, it is expected that Cabrillo College students will devote at least 54 total hours (in-class plus outside-of-class study or homework time) for each unit of credit.

EXPECTED RATIOS OF IN-CLASS TO OUT-OF-CLASS HOURS

Lecture, lab, and activity hours can also be summarized using standard ratios:

Lecture (includes discussion, seminar, and related work)

In-class hours: 1

Out-of-class hours: 2

Activity (includes activity, lab with homework, studio, and similar work)

In-class hours: 2

Out-of-class hours: 1

Laboratory (includes traditional lab, natural science lab, clinical, and similar work)

In-class hours: 3

Out-of-class hours: 0

Note: other ratios for inside- to outside-of-class hours are possible but fall within the parameters for one unit of credit as described above.

The following examples apply to semester units and illustrate the standard for curriculum at Cabrillo College:

Lecture or Lab Only Courses

One-unit lecture course = 18 hours in-class lecture plus 36 hours out-of-class study

One-unit laboratory course = 54 hours in-class laboratory

One-unit activity course = 36 hours in-class activity plus 18 hours out-of-class study

Lecture and Lab Combined

Three units (2 units of lecture and 1 unit of lab) = 36 hours in-class lecture, 54 hours in-class laboratory, plus 72 hours out-of-class study

GRADING POLICY

Course instructors determine the

grade awarded to each student. The instructor's determination is final in the absence of mistake, fraud, bad faith, or incompetence. Course accomplishment is indicated by grades, five of which are passing.

Grades and Grade Points

Evaluative symbols:

A: Excellent – 4 grade points per unit

B: Good – 3 grade points per unit

C: Satisfactory – 2 grade points per unit

D: Less than Satisfactory – 1 grade point per unit

F: Failing – 0 grade points per unit

P: Pass (satisfactory or better) – 0 grade points; units awarded do not count toward GPA

NP: No pass (less than satisfactory/completed course without achievement) – 0 grade points; units awarded do not count toward GPA

SP: Satisfactory progress (noncredit only) – 0 grade points, 0 units

I: Incomplete – 0 grade points, 0 units

IP: In progress – 0 grade points, 0 units

RD: Report delayed – 0 grade points, 0 units

W: Withdrawal (by 75% of term offered) – 0 grade points, 0 units

MW: Military withdrawal – 0 grade points, 0 units

EW/CW: Excused/COVID withdrawal (by appeal only) – 0 grade points, 0 units

Please refer to the progress probation/dismissal policy for NP and W grades.

Refer to the credit for prior learning policies for more information regarding credit for prior learning; this includes external exams.

GRADE POINT AVERAGE

A student's grade point average is calculated by dividing the total number of grade points by the total number of units attempted. Grades of "F" are considered when determining the grade point average. Pass (P) no pass (NP), and grades earned in non-degree applicable courses are not included in calculating the grade point average.

PASS/NO PASS GRADING SYSTEM

The purpose of pass/no pass grading is to provide more appropriate evaluative methods in courses taught to establish a minimum level of proficiency or to evaluate subjects where fine gradations of achievements are not meaningful. This system is not intended to be used by students in their major courses unless those courses are only taught in a pass/no pass mode.

Pass/no pass policies:

- A passing grade is equivalent to a grade of "C" or better, indicating satisfactory completion of course

requirements. A no-pass grade is equivalent to a "D" or "F," indicating less than satisfactory completion of course requirements.

- The student is held responsible for all assignments and examinations required in the course. The standards of evaluation are identical for all students in the course, regardless of the grading method.
- Courses taken as pass/no pass are disregarded in determining a student's grade point average but shall be considered in progress probation and dismissal.
- Courses taught only as pass/no pass are identified as such in the class schedule and the college catalog.
- Not all courses have a pass/no pass option. Course listings in this catalog show grade options in the Additional Course Details area.

How to opt for pass/no pass grading:

- Students may select pass/no pass grade options in Self Service during registration.
- After registration, students may opt for pass/no pass grading by completing a Pass/No Pass Request. This form only displays courses that allow the pass/no pass option.
- There is no reversal for pass/no pass requests; once processed,

the request will be permanent.

- Students have until the last day of their course to request a pass/no pass grade option.

Additional pass/no/pass considerations:

- Students receiving veterans benefits should contact the Veterans Certifying Official before requesting a pass/no pass.
- Students intending to transfer to a four-year college or university should meet with an academic counselor before requesting a pass/no pass grade. Different institutions may have limitations on the number of units permitted to transfer.
- A student generally may not apply more than 12 units opted as pass/no pass grading toward the fulfillment of requirements for associate of arts or associate of science degrees. These 12 units may be in addition to units completed in courses that are graded pass/no pass only.

For more information, refer to Title 5 CA ADC § 55022. Pass-No Pass Grading Option and the Cabrillo College Administrative Procedure 4232.

INCOMPLETE WORK

The grade "I" (incomplete) may be recorded for a student who has completed passing work and regularly attended at least 75% of a course

but is unable to take the final exam or otherwise complete the course because of illness or other unforeseeable emergency and/or justifiable reason. Under these circumstances, a student may ask their instructor to assign an "incomplete" grade. The student and the instructor will complete an Incomplete Grade Contract that outlines how the student will complete the requirements for the class in a given timeframe (the timeframe cannot be longer than one year, unless approved for an extension). A student may not clear an incomplete grade by re-enrolling in the course.

The condition for removal of the "I" shall be stated by the instructor in the incomplete contract to be established with the student. This contract shall contain the conditions for the removal of the "I" as well as the default grade if the incomplete course requirements are not met. The contract will be sent to the student with a copy to remain on file in Admissions and Records at Aptos until the "I" is resolved or the time limit has passed. A final grade shall be assigned when the work stipulated has been completed and evaluated or when the deadline for completing the work has passed.

A student may petition the instructor or division (and provide a copy to the Director of Admissions and Records) for an extension due to unusual circumstances.

The "I" shall not be used in calculating units attempted or for grade points.

"W": WITHDRAWAL

If a student withdraws from a course during the first two weeks of a semester for a full-term course, no notation will appear on the student's permanent record.

After the start of the third week of a semester, student withdrawals from full-term courses will receive a "W" grade, which will appear with the course name and number on students' permanent records.

If a student withdraws from a course after 75% of the course has elapsed, no "W" will be issued. Instead, the student will receive a grade.

If a student withdraws from school due to extenuating circumstances, such as verified cases of accident, illness, or other circumstances beyond the student's control, the instructor will use discretion in granting the student an "NP" or "F" grade.

Note: Per state regulations, student withdrawals are restricted to a total of two withdrawals per course. The third enrollment must result in a letter grade. Only three attempts to pass a course are allowed.

"MW": MILITARY WITHDRAWAL

The "MW" shall be assigned only to students who are members of an active or reserve military service and

who receive orders compelling a withdrawal from courses. Upon verification of such orders, the symbol may be assigned at any time after the period established by the Governing Board, during which no notation is made for withdrawal. The "MW" shall not be counted in progress probation and dismissal calculations.

GRADE CHANGES

When grade changes are made because of the alleviation (Academic Renewal) policy or authorized repetition of a course, appropriate annotations shall be entered on the student's permanent record in such a manner that all work remains legible, ensuring a true and complete academic history.

GOOD STANDING

A student will be considered in good standing if their overall grade point average is 2.0 or higher with a 50% or higher completion rate. Excessive No Pass, Incomplete, and Withdrawal grades will place a student on probation.

After a student has attempted 12 units, their academic standing will be calculated and applied to the next registration period.

Requirements to stay in GOOD standing:

- Academic: maintain a cumulative GPA of 2.0 or higher for each term
- Progress: complete more than

50% of attempted units with grades of A, B, C, or W

TRANSCRIPT OF CABRILLO WORK

Students may request an official transcript of their record to be prepared by the Admissions and Records Office by submitting a request online, either from the Admissions and Records website or Self Service. Two transcripts of the student's record will be processed without charge. After the first two, there is a charge. Students who need transcripts within the same workday will pay additional rush fees. Students may print their registration schedules using Self Service.

Article 4
Academic Freedom

4.1 Cabrillo College District recognizes that academic freedom provides a foundation for intellectual stimulation and development, and academic success in the teaching environment. The District also recognizes that academic freedom is fundamental to the protection of teachers' and students' rights.

4.2 Academic Freedom and Protection

4.2.1 Academic freedom encompasses the freedom to study, teach and express ideas, including unpopular or controversial ones, without censorship, political restraint or retribution. Academic freedom allows for the free exchange of ideas in the conscientious pursuit of truth.

4.2.2 Protecting academic freedom is the responsibility of the college community. In a climate of openness and mutual respect, the college protects and encourages the exchange of ideas which are presented in the spirit of free and open dialogue.

4.3 Professional Autonomy

Faculty members have the principal right and responsibility to determine the methods of instruction, the planning and presentation of course materials, and the fair and equitable methods of assessment in their assignment in accordance with the approved curriculum, course outline, educational mission of the District, District policies, requirements of accreditation bodies, and state and federal laws and regulations.

4.4 Professional Commitments and Obligations

All faculty members should:

4.4.1 Conduct a classroom environment that is conducive to student learning, growth, and development in which students are free from discrimination, prejudice, and harassment and in which students are free to express relevant ideas and opinions.

4.4.2 Clearly differentiate to students the expression of a faculty member's personal opinions or convictions from the objective presentation of theory, fact, or ideas.

4.4.3 Adhere to District procedures for using approved materials and resources.

4.5 Employment by the District does not in any way restrict or limit the First Amendment right enjoyed by faculty as members of their communities. Faculty members are free to speak and write publicly on any issue, as long as they do not indicate they are speaking for the institution.

4.6 The District agrees it does not and shall not monitor individual usage of its computing and network resources, including email accounts, internet usage or data created by individuals, except as set forth in 4.6.1.

For purposes of this section, "monitor or monitoring" is defined to include only the District undertaking actions that would allow the District to actively currently or prospectively review or record computer or network use or activity of a single employee or group of employees. This provision does not limit the right and ability of the District to access existing or previously created computer or network use data or usage history. In the event a conflict exists between this section 4.6 and BP 3720 and/or AP 3720, the provisions of this section will prevail with respect to monitoring only.

4.6.1 Under special circumstances, the District may monitor the activity and accounts of users of District computing and network resources, including login session and the content of individual communications, with or without notice, when:

1) Required by law;
2) Necessary to protect the integrity, security, or functionality of District computing and



Complaint Letter Prompting the February 12, 2026, Unannounced Site Visit.

To:
Dental Board of California
Re: Cabrillo College Dental Hygiene Program – Complaint Regarding Program Violations

Date: 11/13/25

Dear Members of the Dental Board of California,

My name is [redacted] RDH, BS, and I have been employed as an Adjunct Dental Hygiene Instructor at Cabrillo College in the Dental Hygiene Department since [redacted]. Throughout my tenure, I have had the privilege of working under the direction of Noel Kelch, RDHAP who set a high standard for the program, which I have always strived to maintain in my teaching. I have taught a variety of courses, including [redacted]. Over the years, Cabrillo College has maintained a reputation for upholding high standards in dental hygiene education, and it is with great concern that I submit this complaint regarding recent changes that I believe compromise these standards.

This complaint is not aimed at any individual personally, but rather at the ongoing compromises in the program's leadership, clinical supervision, and overall educational integrity. These issues, I believe, have led to violations that may affect both student success and the safety of patients.

1. Leadership and Oversight

The leadership of the program has undergone significant changes, and I am deeply concerned by the lack of presence and availability of the new Program Director, Mrs. Khoury. She resides in Southern California and is not consistently present on campus, as evidenced by the fact that the office hours posted on her door are frequently inaccurate. This issue was particularly evident on August 28, 2025, when the afternoon clinic session began. I was conducting a huddle with my block of students when one of them inquired about their block instructor. Upon checking with the second-year coordinator, it became clear that the supervising dentist assigned to the clinic was absent, and none of us had his contact information. We were left out of compliance with the required student-to-teacher ratio, and there was no supervising dentist available in the clinic. When we requested that Mrs. Khoury step in to assist, she came briefly to tell the front desk to contact the dentist from the morning session but did not provide hands-on support in the clinic. The other dentist did not arrive until approximately 3:00 p.m.

2. Inadequate Support for New Second-Year Coordinator

Our new second-year coordinator, who has no prior experience in this role, has faced challenges in managing clinic operations effectively. Despite her repeated requests for staff meetings and guidance, Mrs. Khoury has made significant changes to clinic hours,

dress code, and other procedures without consulting or informing the second-year coordinator. Some of these changes have been in direct violation of our established clinic manual, and the coordinator has been left without the support necessary to address these issues. Notably, a staff meeting was only held on November 5, 2025 week eleven of the semester which point many concerns had already accumulated.

3. Concerns Regarding Student Clinical Hours and Success

One of my major concerns is the lack of sufficient clinical experience for our students. This semester, the clinic has been operating at only half capacity, and students have been told there is no penalty for an “empty chair.” This lack of patients is deeply troubling, as the students are not getting the clinical hours and experience required to meet graduation requirements. Many of the students do not realize the importance of completing these clinical hours for their graduation eligibility, which further exacerbates the problem. Additionally, changes to the grading scale were made this year, ostensibly to raise student grades and avoid failures, which the Dean has stated were out of alignment with college policies.

4. Unsupervised Access to Clinic and Sterilization Areas

I am also concerned about a new policy that permits students to enter the clinic and sterilization areas without instructor supervision. This policy is particularly troubling given that our clinic contains pharmaceutical drugs that could be accessed without oversight. Historically, these areas have always required instructor supervision to ensure proper safety and infection control. This shift in policy is not only concerning from a safety perspective but also violates established protocols that have ensured the well-being of both students and patients.

5. Lack of Teaching Time and Critical Instructional Opportunities

The practice of “huddling” with students and instructors before clinic sessions has always been an essential teaching tool, allowing instructors to discuss various clinical conditions, medications, and specific patient needs. This practice was initially discontinued by Mrs. Khoury, who has stated that it is a “waste of time.” This time has been invaluable for both students and faculty as a means of preparing for the day’s clinical sessions. The loss of this opportunity severely impacts the quality of education and patient care in the clinic. Now we have been told to keep it to 5 minutes because we complained.

Conclusion

In summary, my concerns revolve around the following key issues:

1. A lack of effective leadership and oversight from the Program Director, leading to inconsistent supervision and out-of-compliance conditions.

2. Insufficient support for new faculty and program coordinators, resulting in confusion and miscommunication regarding program policies and procedures.
3. Serious concerns about the adequacy of clinical hours and experience for students, which could prevent them from graduating on time.
4. Unsupervised access to critical areas of the clinic, including sterilization and pharmaceutical storage, without proper oversight.
5. The elimination of crucial instructional time that has traditionally supported student learning and clinical preparedness.

I am deeply concerned that these issues are compromising the integrity of the program and the safety of both students and patients. I respectfully ask that the California Dental Hygiene Board investigate these matters and take appropriate action to ensure that Cabrillo College's Dental Hygiene Program adheres to the highest standards of education and patient care.

Thank you for your attention to these matters. I am available for further clarification or to provide additional information if necessary.

Sincerely,

[redacted]
Adjunct Dental Hygiene Instructor
Cabrillo College
[redacted]



Complaint Letters Prompting the October 8, 2024, Unannounced Site Visit.

From: [redacted]
To: Petty, Adina@DCA
Subject: Safety concern
Date: Thursday, October 3, 2024 7:17:55 PM

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Report Suspicious

Hello,

I'm reaching out in hopes that I can have an issue addressed. I've been having issues with two classmates that involved them pretending to try to run over me and another classmate around 9pm after our late night clinic. I reached out to my program director and she reassured me she is trying to deal with this situation accordingly. However, now the dean of student services, Dr. Michelle Donohue, and at my school is also involved and she is being very dismissive with me about the whole situation. The dean of HAWK is also involved but she did not ask to speak to me at all regarding my side and only spoke to the girls who the incident was caused by. She demanded that I not speak to my classmate who was with me at the time. I don't think she has the best interest of our learning environment and understands what it's like being in a program like ours. I'm hoping to bring this to your attention in order to have this issue dealt with. They have allowed one of the girls who was involved to return, and I have been affected by this whole situation in a very serious way and it makes me nervous to go to school everyday. I am really enjoying being a second year student but with this issue not being addressed by the dean of student services, it is taking a toll on my mental health. I am now seeing a counselor at my school because of this in order to cope with this. I vocalized to the dean of student services how upsetting it is to have been told to not be in contact with my classmate, who is a good friend, my support system and I also carpool daily with, and she did not seem to care. I just want to reach out to share what is happening in our program. I don't believe that the dean of student services has our programs best interests in mind and so I want to talk to someone who may. If you need to follow up with me about more specific information I'm more than willing to talk. My number is [redacted] Thank you for taking the time to read this.

[redacted]
Cabrillo College Dental Hygiene Student

From: [redacted]
To: Petty, Adina@DCA
Subject: Regarding Events Occuring at the Cabrillo Dental Hygiene Program
Date: Tuesday, October 1, 2024 11:11:22 PM

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Report Suspicious

Hello,

My name is [redacted], and I am a second year dental hygiene student at Cabrillo College in Aptos, California. One of the faculty members in my program provided me with this email so I can share some of my concerns with what is going on within our cohort. A student in our class named [redacted] showed up to class today after being gone for two weeks, and I was told by the faculty member that provided me with this email that this student was not permitted to show up to our classes today. I do not know the full scope of what sort of remediation or situation this student might be in currently, but the director of our program, Healthier Lawler had the dean of student services come to our class to escort [redacted] out of the classroom. I was informed by the faculty member previously mentioned that [redacted] was asked to leave campus but refused, to which local law enforcement became shortly involved. I was told that [redacted] was getting confrontational with our program director and waving their hands in front of Ms. Lawler's face. I don't know the full details of what happened after this event, but [redacted] managed to convince the dean of student services that she could stay and asserted that she could attend our evening clinic session today (10/1/2024). Many students and faculty members were made uncomfortable by [redacted] presence, and some even thought that the environment that we were treating patients in did not feel safe due to [redacted]'s confrontational behavior demonstrated earlier. [redacted] intends to show up to our school and clinic despite being told by the program director that they are not to do so. This makes many of my classmates, including myself, very uncomfortable. I was told that the dean of student health services does not understand the full scope of the situation that has led up to this point, and unfortunately it seems as if the director of our program has their backing, despite witnessing the confrontational event mentioned earlier. I hope that by writing to you something can be done about this situation so that our cohort and patients in our clinic can feel safe.

Regards,

[redacted]

From: [redacted]
To: Petty, Adina@DCA
Subject: Incident at Cabrillo College DH
Date: Wednesday, October 2, 2024 12:45:37 PM

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Hello Adina,
I am writing to address the issue at hand here at the dental hygiene clinic. The following events have left our students shaken and in tears many are finding it hard to concentrate on their live patients. The staff myself included are being undermined and disrespected and frankly we are ready to walk out.
The issue is [redacted] and her return to school after being suspended for trying to run over another student. I don't know what is going on with that case but [redacted] returned with a challenging attitude toward us and aggressive behavior, She confronted the front office staff and proceeded to argue with her minutes after returning, challenging whether she had to see the patient we had scheduled for her. She wanted to see her own patient. That turned into a big deal, then I informed Heather Lawler that she was on the clinic floor because no one told us she was returning, so Heather said good, I was just sending her an email regarding expected behavior if we go forward so I will tell her in person. Heather went to [redacted] OP and told her to take off her PPE and have a seat in the lobby, then Heather went to get her paperwork. She went looking for [redacted] in the lobby and she wasn't there, she was in the clinic still. Heather waved to her to come and [redacted] used her finger and waved it side to side with a smirk on her face literally laughing at Heather, she refused to leave the clinic floor. We had live patients present. So Heather Called the Police who refused to escort [redacted] out due to non compliance. You Know the story from there, it was awful. We were shaking and upset, could not sleep last night and came into work today with the same scenario! [redacted] on the clinic floor, Heather asking her to come talk to her and [redacted] refusing and saying the dean said she did not have to listen to Heather (Our director)! Again our students are uneasy because [redacted] has continually bullied them and our youngest student is in tears. Multiple students and staff have gone to the dean and complained about the toxic environment today and the precedent it is setting going forward. As of now the director nor the instructors are not allowed to meet with [redacted] without the dean present.
Please help our director get this straightened out asap. So we don't have to walk out.
Thank you for your time and consideration,
[redacted]
--
[redacted]
Cabrillo College
Dental Hygiene Department
[redacted]

From: [redacted]
To: Petty, Adina@DCA
Subject: Upsetting situation at Cabrillo College DH
Date: Thursday, October 3, 2024 4:06:40 PM

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Good afternoon Adina,

I am writing this email because of the situation that is going on here at the dental hygiene clinic at Cabrillo College. I am feeling very stressed, upset, and scared for my safety as well as the other students/ staff here in our department. The work environment is not healthy for anybody it is toxic. So many students are feeling very stressed and are in tears from being in this situation. Our voices are not being heard. So many of us have went to talk to the Dean of HAWK, and have just reached a dead end because she is downplaying the situation. She is constantly throwing our Director Heather Lawler under the bus stating she has not been aware of the situation, and this is the first time she is hearing about it. I do not think it is professional or respectful that a Dean who is supposed to be a leader and an example to others is being very unprofessional and spreading lies about our Director Heather Lawler. She is not only telling us her staff but also our students. The Dean has been made aware of these situations and this is very one sided.

The two students [redacted] and [redacted] have caused so much emotional distress to many students. Their actions, their conduct and language are very unprofessional and not respectful. They have bullied several students, I have witnessed the way they have expressed themselves about their fellow classmates calling them, "slow" "stupid"

The student [redacted] has been challenging multiple times, questioning what she is told by staff/ teachers' instructors. This has happened not only in class but with me in the front office. Just in one instance this week when she was in the front office, and I am letting her know that she is assigned a patient for clinic, she is questioning me and being very aggressive in the way she is talking back to me. She is defiant when she is told things, and repeats the same things back attempting to get a rise out of me. When I let her know the decision why the decision was made and that is was made by our Director Heather Lawler, she yet still questions. She is not respectful when she is talking to me. I repeat to her again what the Director had told me to do and she tells me to go and ask the Director why and to get back to her by the end of the day. With hopes that I can change the outcome for her. I am honestly challenged because the student is not

respectful and you are walking on eggshells around her. Hoping what you say to her doesn't come back and is turned against you. It is very difficult to work in this environment.

Like I mentioned, I have had multiple students upset and crying that they are being bullied by this student and her presence itself is intimidating. The student had been suspended for 2 weeks prior for a separate incident and returned this week for class and within 5 minutes of her being in the front office, she is already challenging what is being told to her.

There are multiple students feeling scared to say something with fear of retaliation and don't want to be near this student. Some students are needing to talk to therapists because of the toll it is having on their mental health.

Our Director has asked [redacted] to step out of clinic today multiple times to have a conversation with her, and student refuses to talk to her or other instructors. Our Dean Heidi Weber does not want the student talking with teachers without representation. This has never been an issue before with the student or any other students when they meet with their teachers.

[redacted] is being defiant in front of other faculty and students and the students are seeing this, which is setting a bad example for others. This is causing divisions with students as well. There is a group that supports [redacted] and her actions and there is the other students who are just stressed in this environment. I do not feel that our voice is being heard and there is a lot of miscommunication going on with the higher ups. I do not think this is a healthy environment for anybody. Multiple people including myself feel like we need to walk out of our jobs.

I do not understand how one student is having so much power and being allowed to continue to be in class. NO ONE is listening to the students, the actual victims of the situation. This is not just a simple situation that needs talking to and bypassed. We need action. We need answers.

I am in disbelief that we have the Dean, staff members of other departments, and the Vice President coming into the clinic asking to see if the student is “safe” and not feeling threatened, yet we have students and actual victims of situations that are not being asked how they are doing.

It can not be possible that a student can be a harm to others and still come back like nothing has happened and get away with their actions

Something needs to be done please. Staff/ faculty students are very upset. If multiple people walk out of their jobs this clinic is going to close down and that is not fair for the students who are here and trying their best and actually are pursuing this career.

--
Thank you,

[redacted]
Cabrillo College Dental Hygiene Clinic
[redacted]

I am filing this complaint to report the ongoing issues related to the lack of collaboration, mutual respect and lack of harmony between the college administration and the dental hygiene program faculty at Cabrillo College. On Friday December 6, the program faculty received an email with the subject line: Dental Hygiene Climate from Dr Travaris Harris, the Vice President of Instruction. In this email Dr Harris commented on the unprecedented number of complaints related to safety and disruptive behavior from dental hygiene students, faculty and staff through the college's "Just Report It" inbox. Dr Harris summarized the complaints as being primarily due to lack of effective classroom management and provided examples of the types of complaints that have been filed such as, "a student telling another student to hurry up with cleanup, a student asking another student to shred paper, and students being uncomfortable with the way another student looked at them" and concluded that these concerns do not constitute a threat to student safety but an "unhealthy climate" that the dental hygiene faculty "should work on."

Furthermore, he explained a process for reporting student behavior issues directly to the division dean, Dr Heidi Weber or himself. No mention is made of the existing protocol that is clearly defined in the Dental Hygiene Program Student Handbook.

Dr Harris goes on to give his opinion that the narrative of this unhealthy has been due to a few students and that these students have been found to be innocent of any code of conduct violations and that in his opinion faculty members have exacerbated the narrative of the disruptive behavior of these students.

As a [redacted] faculty member, I have limited contact with the students in [redacted] course. However, I am concerned about the narrative from the Vice President of Instruction that dismisses the nature of the student behavior issues and the overall impact on the dental hygiene program faculty and program director.

Following the DHBC's unannounced visit to Cabrillo on October 8, there have been 3 faculty meetings called by the College administration. The first was on October 21. This session was led by the Title IX coordinator and focused on communication and interpersonal relationships within the department and division. The second meeting was called by the college president on October 28 to discuss the college budgetary issues and the plan to send a letter to CODA regarding cutting the program to a single cohort. The third meeting was called by Dr Harris on November 12 and was conducted over zoom. The focus of this meeting was the number of incidents that had been submitted to "Just Report It" and the need for better classroom management on the part of the faculty. The meeting was not recorded and fewer than half of the faculty were in attendance due to teaching commitments or clinical practice commitments. Dr Harris did state that he would send a summary of the meeting. The December 6 email appears to be the summary.

In all of the meetings held by the administration, no mention was ever made of the DHBC visit, the follow-up letter sent on October 10, or the corrective action to address CODA Standard 1-2. Following Dr Harris email to the faculty regarding the "Dental Hygiene Climate" on December 6, I sent a follow up email with questions regarding the follow-up from November 12 meeting, the revised protocol for unprofessional conduct, and the college's remediation plan. I am attaching my letter along with Dr Harris's responses.

The ongoing issues with the college administration, their lack of understanding of the accreditation standards and disrespect for the faculty and program director have brought morale to a low level. The clinical assistant resigned last week as well as a full-time faculty member. The students will ultimately suffer from the disregard of the clearly stated requirements of the program and the loss of faculty and staff members in the middle of the academic year. It is important that the current situation be brought to your attention.

From: [redacted]
To: Petty, Adina@DCA
Subject: Cabrillo College Investigations Follow Up
Date: Monday, March 3, 2025 7:05:36 PM

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Report Suspicious

Hello Ms. Petty,

One of my classmates has encouraged me to update you on matters related to student conduct violations in the Cabrillo College Dental Hygiene Program. On November 26, 2024 I was notified by the Cabrillo Title IX director, Samantha Folb, that a private investigator by the name of Nicole Craig, was to reach out to to me after the Thanksgiving break to schedule an intake interview regarding multiple sexual harassment reports that I had submitted through the college's Just Report It channel. As of March 3, 2025, I have not received any updates from neither Ms. Craig or Ms. Folb as to when I would be scheduled for an intake interview. On February 4, 2025, I messaged Ms. Folb via email to request a status update and explanation as to why investigation efforts had stagnated. I have not received any reply from Ms. Folb and I am still unsure as to when investigation efforts will proceed. I have filed a complaint with the California Civil Rights Department against Cabrillo College for failing to respond to harassment based on sex under Title IX.

I also feel that it is important to update you on some of my experiences with the college administration since your last visit. On Friday, November 8th, 2024 Ms. Folb sent out an email to our cohort to inform us that it had come to their attention that there were ongoing concerns in the dental hygiene program regarding student conduct, and that there was to be an opportunity to meet in person for an open dialogue on campus on November 12, 2024. I attended this dialogue with my classmates [redacted], [redacted], and [redacted], and we felt as if the discussion failed to fairly hear our concerns. We were told by Ms. Folb and Michelle Donohue that we were the ones engaging in bullying behavior because of the volume of student conduct reports that were submitted against our classmates [redacted] and [redacted] in the Fall 2024 semester. Ms. Folb likened us at the open discussion to a "lynch mob" and "trolls" for this percieved bullying effort. With good faith we explained that the Just Report It channel hadn't been known prior to the Fall 2024 semester. Ms. Folb continued to tell us that if she handed the stack of reports to a "random person on the street", they would think that we were the bullies. She also had made allegations that some of the reports were not made in good faith, and that if we were to submit reports in the future it "better have a good reason".

Most recently, the dean of the allied health programs, Heidi Webber, gave an address to our class on February 4, 2025 to discuss how harassment policies will be handled moving forward. In the spirit of starting over and having a positive semester, Ms. Webber advised us to informally renounce all our grievances throughout our tenure in the Cabrillo dental hygiene program. This request was appalling to me, especially since I had submitted multiple sexual harassment reports in good faith.

I also had a chance to witness the recording of the DHBC meeting held on November 16, 2024, and noticed that the Cabrillo College representative that spoke at that meeting, Travaris Harris, was not forthcoming in addressing the sexual harassment issues ongoing within the program, of which I have spoke with him personally about.

I am saddened that this is the caliber of leadership that is on display at Cabrillo College. Three of our instructors voluntarily left their jobs in the Cabrillo College dental hygiene department due to resistance and hostility coming down from the administration. I no longer feel that the college administration has a genuine interest in my welfare, and I hope that by writing to you we can move closer to a more acceptable resolution.

Regards,

[redacted]

Dear Ms. Petty,

I am writing to address ongoing issues within the dental hygiene program at Cabrillo that remain unresolved. Last semester, several of my peers and I submitted reports to the school regarding sexual harassment, bullying, breaches of patient confidentiality, and violations of infection control protocols. Unfortunately, the school did not take our reports seriously, and this has had a profound effect on us.

At the beginning of the spring 2025 semester, on Thursday, February 6, the dean, Dr. Weber, came to our classroom to speak with us. Upon entering, Dr. Weber acknowledged only three students—[redacted]—by name, ignoring everyone else in the class. She then stated that this was a new semester and encouraged us to move forward and leave the past behind. Dr. Weber claimed that the students involved in the car incident were falsely accused and had been victimized by rumors, yet she never mentioned the reports we submitted, nor the promised investigations, which were never conducted. This demonstrated preferential treatment for these individuals and disregarded the concerns of the rest of the class, undermining our right to a bullying-free learning environment.

Despite Dr. Weber's comments, [redacted] behaviors have not improved, in fact, they have worsened. They continue to bully others, including myself, and do not adhere to infection control protocols in the clinic. The clinic coordinator, Ms. Gunn, allows them to continue this behavior and grants them preferential treatment, permitting them to submit clinic competencies with patients they have already used in the previous semester. In contrast she applies strict standards to the rest of the class.

Last semester, a complaint was filed with Ms. Patel, the previous clinic coordinator, regarding [redacted] entering periodontal chart numbers on a patient's record before the patient even sat in the dental chair. Although the report was submitted by [redacted] Ms. Patel took no action. Additionally, at the end of last semester, my classmate [redacted] did not complete all her requirements, including a dental prophylaxis on a child. We were informed by Ms. Patel that all requirements needed to be fulfilled, or we could not advance to the next semester. Why are some instructors strict with certain students while others are allowed to progress without meeting the requirements? For instance, on the last day of clinic, after I had completed all my requirements the day before, I found myself without a patient for the morning. Ms. Patel threatened that if I did not find a patient, my grade would be affected. I had a patient scheduled for the afternoon, but the patient for morning appointment canceled. This represents a form of retaliation that I have experienced in the clinic, and I can provide additional examples.

Moreover, on March 6, Ms. Gun approached me and requested that I change my outside clinic rotation from March 8 to April 26 so that one student could complete their competencies, later I found out that the student was [redacted]. I declined this request because I had only been scheduled for one outside rotation this semester and needed to complete my competencies. I suggested that if she scheduled me for an additional day, I would agree to the change. Ms. Gunn and stated that I could only go once, either now or later, and that she would not add another day for me. My concern is that Ms. Gun is retaliating against me. Why is she allowing [redacted] the privilege of going to complete competencies while denying me the same opportunity? On the day of my original rotation, [redacted] was present because they rearranged another student's schedule to allow her to go, and [redacted] mentioned she was asking Ms. Gun to send her a third time. Why does [redacted] determine her schedule, while students like me are denied the same chances?

I never anticipated that coming into this program would require me to advocate for my rights and face unprofessional behavior and the lack of action from instructors. The learning environment has become hostile, many students fear speaking out or participating. The preferential treatment and protection afforded to students who continue to behave unprofessionally are widely recognized.

Thank you for your attention to these serious concerns.

Sincerely,

Cabrillo DH student

From: Heather Lawler
To: Petty, Adina@DCA
Cc: heweber@cabrillo.edu; mawetste@cabrillo.edu; Travaris Harris
Subject: Re: Written Confirmation
Date: Friday, August 23, 2024 9:13:10 AM

This Message Is From an External Sender
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Report Suspicious

Dr Adina Petty,

I am forwarding the correspondence from CODA on the question that was posed during your visit on August 8th. Please let me know if you require anything further.

Sincerely,

Heather Lawler

On Fri, Aug 23, 2024 at 8:46 AM Navickas, Kathleen <navickask@ada.org> wrote:

> Heather,
>
> I have discussed this matter with Dr. Tooks and this is her reply. As we discussed with you and your administration, the dental hygiene program must have stable financial resources to support the educational program in accordance with Dental Hygiene Standard 1-3 (noted below). **CODA staff DID NOT state that fundraising is a stable and reliable source of income for Dental Hygiene Education Programs**. As we mentioned in the call, funding resources could be based on several different factors, such as student tuition, grants, and other means. We also stated that regardless of funding source(s) and in particular with funding that may not be ongoing (e.g., grants), the program/institution must always demonstrate "stable financial resources sufficient to support the program's stated mission, goals and objectives," which means that the institution must also have contingency/institutional/other funds available to the program to provide stable financial support.
>
> The Commission is not aware of any comments made at a recent meeting with the Dental Hygiene Board of California (DHBC) related to financial resources to support a dental hygiene program. If the DHBC has any questions, they should contact CODA directly.
>
> Dental Hygiene Standard 1-3 states: The institution must have a strategic plan which identifies stable financial resources sufficient to support the program's stated mission, goals and objectives. A financial statement document must be submitted providing revenue and

expense data for the dental hygiene program.

Intent: The institution should have the financial resources required to develop and sustain the program on a continuing basis. The program should employ sufficient faculty, purchase and maintain equipment, procure supplies, reference material and teaching aids as reflected in annual budget appropriations. Financial allocations should ensure that the program will be in a competitive position to recruit and retain qualified faculty. Annual appropriations should provide for innovations and changes, including technological advances, necessary to reflect current concepts of education in the discipline. The Commission will assess the adequacy of financial support on the basis of current appropriations and the stability of sources of funding for the program.

Regards,

Katie Navickas, BSDH, MA, navickask@ada.org

Manager, Allied Dental Education

Commission on Dental Accreditation (CODA)

312-440-2695 office

—

Commission on Dental Accreditation 211 E. Chicago Ave. Chicago, IL 60611 https://coda.ada.org

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From: Heather Lawler <helawler@cabrillo.edu>
Sent: Monday, August 19, 2024 7:13 PM
To: Navickas, Kathleen <navickask@ada.org>
Subject: Written Confirmation

Katie,

I am writing to request written confirmation of a point discussed during our meeting with you and Dr. Tooks on August 2nd.

It was mentioned in a recent meeting with the Dental Hygiene Board of California (DHBC) that the Commission on Dental Accreditation (CODA) would indeed consider fundraising as a stable and reliable source of income for Dental Hygiene Education Programs.

The DHBC has requested formal written confirmation of your position.

Thank you for your attention to this matter. I look forward to your response.

Sincerely,

Heather Lawler

--

Heather Lawler RDH, MSDH

Cabrillo College

Dental Hygiene Program Director

helawler@cabrillo.edu

(831) 479 -6472

STATE OF CALIFORNIA
DEPARTMENT OF CONSUMER AFFAIRS
BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY - GAVIN NEWSOM, GOVERNOR
DENTAL HYGIENE BOARD OF CALIFORNIA
2005 Evergreen Street, Suite 2050 Sacramento, CA 95815
P (916) 263-1978 | F (916) 263-2688 | www.dhbc.ca.gov

December 6, 2019

Noel Kelsch RDHAP, MS
Program Director, Department of Dental Hygiene
Cabrillo College
6500 Soquel Drive
Aptos, CA 95003

Dear Ms. Kelsch,

The Dental Hygiene Board of California (DHBC) conducted a site visit on November 7, 2019 of the Cabrillo College Dental Hygiene Educational Program (Cabrillo). This site visit was generated due to the review of Cabrillo's Commission on Dental Accreditation (CODA) of the American Dental Association Self Study, as well as DHBC's oversite goals to review all dental hygiene educational programs (DHEPs) in California. Based on the results of the site visit and a review of the documentation provided by Cabrillo, it was noted that evidence of program compliance with the minimum DHEP standards set by the California Code of Regulations (CCR) and CODA was deficient.

During the review of the CODA Self Study and DHBC site visit, the following deficiencies of minimum DHEP standards were discovered:

1. Sponsoring Institution

    a. Stable Financial Resources
        i. Self Study p. 20
        "In 2014 the College reduced the teaching unit allocation to the dental hygiene department by 100 teaching units, approximately 50% of the department budget. As a result, the department has had to bring in $140,000 a year to support an entering class."

        ii. Self Study p. 131 "Enrollment Trends"
        "We have received fewer applications due in part to the budget reduction to the program in 2015. The perception was that the program was closing. The department is still feeling the effects of that decision."

        iii. Self Study Exhibits p. 389 "Priorities to Improve Student Learning"
            1. "Two additional full-time faculty" and "Reinstatement of Program TU's College funding of program"
            2. "Following the College policy in requesting for reinstating two full-time (FT) faculty."
            3. "Ever since the 100 TU's were removed from the DH program in 2014 the DH program has requested restatement of Program TU's in our annual program update."

        *TU = Teaching Units

b. Refer to:
    i. 16 CCR §1104 (b)
    The hygiene board shall review the approval of all approved educational programs in accordance with accreditation renewal standards set by the Commission on Dental Accreditation of the American Dental Association (CODA), or an equivalent accrediting body, as determined by the hygiene board. In the event that an equivalent body has not been established by the hygiene board, the standards shall be set by CODA.

    ii. 16 CCR §1104 (b)(5)
    Continuation of approval of all educational programs shall be contingent upon compliance with the requirements described in this Article. Written notification of continuation of approval shall be provided.

    iii. CODA Standard 1-2
    The institution must have a strategic plan which identifies stable financial resources sufficient to support the program's stated mission, goals and objectives. A financial statement document must be submitted providing revenue and expense data for the dental hygiene program.

c. Determination:
    i. Not in compliance.
    ii. Cabrillo to provide evidence of stable financial resources to the dental hygiene program to ensure continuity of the program.

2. Requirements for RDH Educational Programs

a. Prerequisites
    i. Self Study p. 35 “Prerequisites”
        1. Inorganic chemistry prerequisite is missing.

    ii. Self Study Exhibits p. 116 Mathematics Competency Requirement
        1. “The A.S. Mathematics requirement may be met by successful completion of Intermediate Algebra or equivalent or a higher-level mathematics course with a grade of “C” or better. Successful completion must be verified by an official college transcript or by an appropriate score on the Cabrillo mathematics assessment.”

    iii. Self Study Exhibits p. 217 “DH Program Application Evaluation Form”
        1. Inorganic chemistry prerequisite is missing.
        2. Psychology, sociology, oral communication, and mathematics not included on form.

    iv. Self Study Exhibits p. 222
        1. Not all prerequisites required by the DHBC are included on the application under “prerequisites”.

v. Self Study Exhibits p. 223
    1. "Courses with this symbol (*) are required by the Committee on American Dental Accreditation (CODA)
        a. Should be "Commission on Dental Accreditation".
        b. Should include that DHBC requires these as well.
        c. Asterisks (*) in the exhibit are not accurate.

    2. "Due to Commission on Dental Accreditation (CODA) requirements for an Associate Degree in Dental Hygiene some General Education courses are specific to dental hygiene, see table below."
        a. Should include that DHBC requires these as well.

vi. Self Study p. 135
    1. "One area that we are working on to increase is the availability of tutoring. While we have office hours and a tutoring center for specific courses there is a strong need for student success to add additional tutoring hours in clinic and dental hygiene specific courses. The other area that we are working on is HESI evaluations for each student to see what they academic needs are specific to the program and help them resolve any needs that are identified through the HESI system."

        *HESI = Health Education Systems, Inc. standardized test

b. Refer to:
    i. 16 CCR §1105 (f)
    Admission.(1) The minimum basis for admission into an educational program shall be the successful completion of all of the following: (A) A high school diploma or the recognized equivalent, which will permit entrance to a college or university accredited by an agency recognized by the U.S. Department of Education or Council for Higher Education Accreditation; and, (B) College-level general education courses in the topic areas of: (i) Oral and Written Communication (ii) Psychology (iii) Sociology (iv) Mathematics (v) Cultural Diversity (vi) Nutrition*
    *This course is required prior to graduation, and may be waived as an admission requirement if included within the dental hygiene program curriculum.
    (C) College-level biomedical science courses, each of which must include a wet laboratory component, in: (i) Anatomy (ii) Physiology (iii) Chemistry (iv) Biochemistry (v) Microbiology.*

c. Determination:
    i. Not in compliance.
    ii. Cabrillo to include Inorganic Chemistry as a prerequisite for admission to program.
    iii. Cabrillo to include college level Mathematics as a prerequisite for admission to program.
    iv. Cabrillo to correct prerequisite deficiencies to conform to requirements pursuant to 16 CCR §1105 (f).

3. Learning Resources and Support Services

    a. Faculty, Staff, and Support Services

        i. Self Study Exhibits pp. 21-26 SLO* Departmental Assessment Analysis #2

            1. "Priorities to Improve Student Learning"
                a. "Two additional full-time faculty"
                "All of this fund raising impacts the educational goals of the program. 87% of our students are first generation learners and are of ethnicity other than Caucasian. These students have greater academic challenges that require additional didactic and clinical tutoring that the program cannot provide with limited FT faculty. Restating the two FT faculty would facilitate the support and consistency needed to help with student success."

                b. "Reinstatement of Program TU's College funding of program"
                "Ever since the 100 TU's were removed from the DH program in 2014 the DH program has requested restatement of Program TU's in our annual program update."

                c. "Tutoring"
                "Seek grant funding from SWF and the Cabrillo College Tutoring Center for tutoring"

            *SLO = Student Learning Objectives
            ** SWF = Strong Work Force

        ii. Self Study p. 133
        "Currently there are 2 full time faculty positions and in 2018-2019 one temporary full time faculty position in the dental hygiene department. A hire is in process for a full time tenure track position to begin in fall 2019. The full time faculty allocation is misleading since the DH director is required to spend a majority of her time in administrative duties and oversees fund raising of $140,000 a year to accept a new incoming class."

        iii. Program Assistant

        Program assistant shared among three programs equating to twelve hours per week devoted to program support.

    b. Refer to:
        i. 16 CCR § 1105 (i)
        The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

ii. 16 CCR § 1105 (k)
The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

iii. CODA Standard 3-11
Qualified institutional support personnel must be assigned to the program to support both the instructional program and the clinical facilities providing a safe environment for the provision of instruction and patient care.

c. Determination
   i. Not in compliance.
   ii. Cabrillo to provide evidence of faculty, staff, learning resources and support services pursuant to 16 CCR § 1105 (i), 16 CCR § 1105 (k), and CODA Standard 3-11.

4. Faculty
   a. Faculty to Student Ratio
      i. Site Visit Observation
         1. Dentist assigned to oversee student in sterilization while overseeing five student clinicians on the clinic floor resulting in a six to one ratio.
         2. One faculty for eighteen students observed on floor during set-up and clean-up of clinic.

   b. Refer to:
      i. 16 CCR § 1105 (b)(4)
      The instructor to student ratio shall meet approved Commission on Dental Accreditation standards referenced in subsection (c) of section 1103 of this article

      ii. 16 CCR § 1105 (i)
      The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

      iii. 16 CCR § 1105 (k)
      The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

      iv. CODA Standard 3-5
      The number and distribution of faculty and staff must be sufficient to meet the dental hygiene program’s stated purpose, goals and objectives.

      v. CODA Standard 3-6 The faculty to student ratios must be sufficient to ensure the development of competence and ensure the health and safety of the public. The faculty to student ratios for preclinical, clinical and radiographic clinical and laboratory sessions must not be less than one to five. Faculty to student ratios for laboratory sessions in dental materials courses must not be less than one to ten to ensure the development of clinical competence and maximum protection of the patient, faculty and students.

c. Determination
    i. Not in compliance.
    ii. Cabrillo to provide evidence of immediate resolution to deficient faculty to student ratios pursuant to 16 CCR § 1105 (b)(4), 16 CCR § 1105 (i), 16 CCR § 1105 (k), CODA Standard 3-5, and CODA Standard 3-6.

5. Staffing

a. Sterilization Staff
    i. Self Study p. 87 and Exhibits p. 485
        1. Instructional Assistant I
            a. "The instruction assistant (IA) is a 50% part time eleven-month position designated solely for dental hygiene. The IA is responsible for equipment management and maintenance, instrument and kit ordering, program purchasing, clinic/sterilization/radiology management, software/computer management, hazardous waste management, inventory, and clinic record management. As of the self-study year 2017-2018, for two (2) years we have had a temporary person in this position working ten (10) hours a week. We have had a job announcement posted for this position for two (2) years. The low pay scale and lack benefits for the qualifications have made this a difficult position to fill."

    ii. Site Visit Observation:
        1. Insufficient supervision of sterilization.
            a. IA only assigned 10 hours per week.
            b. Clinic DDS assigned to oversee sterilization during clinic resulting in unacceptable faculty to student ratio to one in six.
            c. No one faculty or staff member is directly responsible for overseeing complete process.

b. Refer to:
    i. 16 CCR § 1105 (b)(4)
    The instructor to student ratio shall meet approved Commission on Dental Accreditation standards referenced in subsection (c) of section 1103 of this article

    ii. 16 CCR § 1105 (i)
    The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

    iii. 16 CCR § 1105 (k)
    The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

iv. CODA Standard 3-5
The number and distribution of faculty and staff must be sufficient to meet the dental hygiene program's stated purpose, goals and objectives.

v. CODA Standard 3-6 The faculty to student ratios must be sufficient to ensure the development of competence and ensure the health and safety of the public. The faculty to student ratios for preclinical, clinical and radiographic clinical and laboratory sessions must not be less than one to five. Faculty to student ratios for laboratory sessions in dental materials courses must not be less than one to ten to ensure the development of clinical competence and maximum protection of the patient, faculty and students.

vi. CODA Standard 3-11:
Qualified institutional support personnel must be assigned to the program to support both the instructional program and the clinical facilities providing a safe environment for the provision of instruction and patient care.

c. Determination:
   i. Not in compliance.
   ii. Cabrillo to provide sufficient supervision of sterilization and utilize a designated staff or faculty member to oversee infection control process pursuant to 16 CCR § 1105 (b)(4), 16 CCR § 1105 (i), 16 CCR § 1105 (k), CODA Standard 3-5, CODA Standard 3-6, and CODA Standard 3-11.

6. Program Director

a. Program Director Responsibilities
   i. Exhibits p. 442
      1. Exhibit 3-5 Administrative Duties and Authority of The Program Administrator
         a. Requires 10 hours of fundraising a week placing hours worked at 61 hours per week
         b. Fundraising not in description of duties "Source: 2016-19 Contract, Appendix D.1 Job Description Department Chair/Academic Specialist Director"

b. Refer to:
   i. 16 CCR § 1105 (j)
   The educational program director shall have the primary responsibility for developing policies and procedures, planning, organizing, implementing and evaluating all aspects of the program.

   ii. 16 CCR § 1105.1 (a)
   "Program Director" or "Interim Program Director" means a registered dental hygienist or dentist who has the authority and responsibility to administer the educational program in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article. The educational program may have an Interim Program Director for a maximum of twelve (12) months. The director shall have a full-time appointment as defined by the institution, whose primary responsibility is for the operation, supervision, evaluation and revision of the program. The program director shall meet the following minimum qualifications:

(1) Possess an active, current dental or dental hygiene license issued by the Dental Hygiene Board or the Dental Board of California (DBC), with no disciplinary actions; (2) Possess a master's or higher degree from a college or university accredited by an agency recognized by the U.S. Department of Education or Council for Higher Education Accreditation; (3) Documentation of two (2) years' experience teaching in pre- or post-licensure registered dental hygiene or dental programs. This requirement may be waived for an Interim Program Director; and
(4) Documentation of a minimum of 2,000 hours in direct patient care as a registered dental hygienist or working with a registered dental hygienist.

iii. CODA Standard 3-2
The dental hygiene program administrator must have a full-time appointment as defined by the institution, whose primary responsibility is for operation, supervision, evaluation and revision of the program.

c. Determination
   i. Not in compliance.
   ii. Cabrillo to assign administrative duties pursuant to 16 CCR § 1105 (j), 16 CCR § 1105.1 (a) and CODA Standard 3-2.

7. Facilities
   a. Faculty Offices
      i. Office space lacking sufficient space to provide for privacy for faculty. One office is utilized by sixteen faculty and staff.
      ii. Office space does not provide sufficient privacy for faculty consultation with other faculty or students.

   b. Refer to:
      i. 16 CCR § 1105 (i)
      The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

      ii. CODA Standard 4-1
      The program must provide sufficient and appropriately maintained facilities to support the academic and clinical purposes of the program that conform to applicable regulations. The dental hygiene facilities must include the following: a) sufficient clinical facility with clinical stations for students including conveniently located hand washing sinks and view boxes and/or computer monitors; a working space for the patient's record adjacent to units; functional, modern equipment; an area that accommodates a full range of operator movement and opportunity for proper instructor supervision; b) a number of clinical stations based on the number of students admitted to a class (If the number of stations is less than the number of students in the class, one clinical station is available for every student scheduled for each clinical session.); c) a capacity of the clinic that accommodates individual student practice on a regularly scheduled basis throughout all phases of preclinical technique and clinical instruction; d) a sterilizing area that includes sufficient space for preparing, sterilizing and storing instruments; e)

sterilizing equipment and personal protective equipment/supplies that follow current infection and hazard control protocol; f) facilities and materials for students, faculty and staff that provide compliance with accepted infection and hazard control protocols; g) space and furnishings for patient reception and waiting provided adjacent to the clinic; h) patient records kept in an area assuring safety and confidentiality.

iii. CODA Standard 4-6
Office space which allows for privacy must be provided for the program administrator and faculty. Student and program records must be stored to ensure confidentiality and safety.

c. Determination:
   i. Not in compliance.
   ii. Cabrillo to provide office facilities pursuant to 16 CCR § 1105 (i), CODA Standard 4-1, and CODA Standard 4-6.

You will be required to provide evidence of compliance to the above deficiencies no later than **January 10, 2020.**

The priority of the DHBC is consumer protection. To ensure consumer protection and the public's right to receive quality dental hygiene care, the DHBC has a responsibility to ensure that all dental hygiene programs meet the same educational standards in preparing their graduates for the profession. If Cabrillo does not correct the above deficiencies by **January 10, 2020**, Cabrillo risks the DHBC's approval of the Cabrillo College Dental Hygiene Educational Program and for Cabrillo graduates to obtain a California license in dental hygiene. If you have any questions regarding this report, please feel free to contact me at adina.petty@dca.ca.gov.

Sincerely,

Adina A. Pineschi-Petty DDS

Education, Legislative, and Regulatory Specialist
Dental Hygiene Board of California

Cc: Anthony Lum, Executive Officer, Dental Hygiene Board of California
Dr. Matthew Wetstein, Superintendent/President, Cabrillo College
Dr. Cynthia FitzGerald, Associate Dean, Cabrillo College

April 18, 2024

Matthew E. Wetstein, Ph.D.
Superintendent/President
Cabrillo College
6500 Soquel Drive
Aptos, CA 95003

Dear Dr. Wetstein,

The Dental Hygiene Board of California (DHBC, Board) conducted a site visit of the Cabrillo College Dental Hygiene Educational Program (Cabrillo) on April 9, 2024. This site visit was generated due to the appointment of a new program director, as well as DHBC's oversite goals to review all dental hygiene educational programs (DHEPs) in California. Evidence of program compliance with the minimum Dental Hygiene Educational Program (DHEP) standards set by the Business and Professions Code (BPC), California Code of Regulations (CCR), and Commission on Dental Accreditation (CODA) was deficient. The results of the site visit are as follows:

I. Violation 1: Stable Financial Resources.
[Deficient of BPC Section 1941(a), 16 CCR Section 1104 (b)(5), and CODA Standard 1-3.]

A. Site Visit:

1. Issue 1: Cabrillo lacks a stable funding source to fund the DHEP.

a. Cabrillo is only partially funding the DHEP through Cabrillo College's general fund.

1. Remaining funding is being required to be supplied through DHEP clinic fees and "Fund 16."

i. "Fund 16" is monies collected from Cabrillo providing "Expanded Duties Courses" (i.e., Soft Tissue Curettage, Local Anesthesia, and Nitrous Oxide-Oxygen Analgesia courses.)

- "Fund 16" is not a stable funding source as the monies collected from the course is dependent on many variables (e.g., number of courses offered, course enrollment, faculty salaries, etc.).

2. From Cabrillo's 2019 CODA Self Study (p. 21)

    i. "The long-range plan is to become a sustainable program. To assist the program in acquiring stable and adequate funding includes five areas have been identified.

    - First is the Cabrillo College base budget that provides for faculty salaries.

    - Second is income from fees generated by the dental hygiene clinic.

    - Third are grants from Vocational and Technical Education Act (Perkins/VTEA) and outside entities, Cabrillo College faculty grants, Cabrillo College student senate grants, and one-time instructional funding from the college.

    - Fourth, Extension continuing education courses that the department develops, promotes and facilitates.

    - Fifth a memorandum of understanding with Salud that pays the salary of our faculty member supervising the students on rotation."

      Note: Salud clinic is an extramural clinical site where students are allowed to provide dental hygiene care to patients of the clinic.

3. Cabrillo was cited by the Board in 2019 for the same concern.

    i. From the December 6, 2019 Site Visit Report:

    - Stable Financial Resources

        ♦ Self Study p. 20
        "In 2014 the College reduced the teaching unit allocation to the dental hygiene department by 100 teaching units, approximately 50% of the department budget. As a result, the department has had to bring in $140,000 a year to support an entering class."

        ♦ Self Study p. 131 "Enrollment Trends"
        "We have received fewer applications due in part to the budget reduction to the program in 2015. The perception was that the program was closing. The department is still feeling the effects of that decision."

- Self Study Exhibits p. 389 "Priorities to Improve Student Learning"
  - "Two additional full-time faculty" and "Reinstatement of Program TU's College funding of program"
  - "Following the College policy in requesting for reinstating two full-time (FT) faculty."
  - "Ever since the 100 TU's were removed from the DH program in 2014 the DH program has requested restatement of Program TU's in our annual program update."

    *TU = Teaching Units

b. Effect: Cabrillo Program Director and faculty required to "fundraise" to support the program.

1. Causes undue stress and requires Program Director and faculty to work non-contracted, personal time to ensure the program is funded to remain functioning. Fundraising to maintain the program is not a normal program director and faculty function. Forced participation in such events should be avoided since the program should be fully funded by the college.

2. Issue 2: Prerequisite courses designed to introduce the prospective student to dental hygiene (DH460A and DH460B) were defunded and discontinued by the Dean.

a. As the Program Director determined these courses crucial to the success of incoming students, the Program Director reinstated these courses, funding them through "Fund 16."

b. Effect: Cabrillo Program Director and faculty required to "fundraise" to support necessary prerequisite courses.

1. Causes undue stress and requires Program Director and faculty to work non-contracted, personal time to ensure the courses are funded to be offered, thereby enhancing student success.

B. Refer to:

1. BPC Section 1941(a)

The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality

standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1104 (b)(5)

   Continuation of approval of all educational programs shall be contingent upon compliance with the requirements described in this Article. Written notification of continuation of approval shall be provided.

3. CODA Standard 1-3

   The institution must have a strategic plan which identifies stable financial resources sufficient to support the program's stated mission, goals and objectives. A financial statement document must be submitted providing revenue and expense data for the dental hygiene program.

C. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1104 (b)(5), and CODA Standard 1-3.

3. Cabrillo to provide evidence of stable financial resources for the DHEP to ensure continuity of the program pursuant to BPC Section 1941(a), 16 CCR Section 1104 (b)(5), and CODA Standard 1-3.

II. Violation 2: Admissions/Prerequisites.

[Deficient of BPC Section 1941(a), 16 CCR Section 1105(e), 16 CCR Section 1105(f)(1) – (f)(C), 16 CCR Section 1105(f)(2), and CODA Standards 1-1, 2-3, 2-8, and 2-8b.]

A. Site Visit:

1. Issue: Unqualified students admitted to the program.

   a. Applicants to Cabrillo were allowed to retake prerequisite science courses multiple times and only the course with the passing grade was recorded in the admission checklist.

      1. Students were allowed to retake prerequisite courses after an unsatisfactory completion the following semester, which is in violation of Cabrillo's "Dental Hygiene Admissions Policy."

i. Cabrillo "Dental Hygiene Admissions Policy" states:

- "These prerequisites may also be used to satisfy appropriate general education areas. Successful completion of these prerequisites or equivalent is required before applying to the dental hygiene program. It is required that all science prerequisites be completed within the last six (6) years."

- "Applicants are permitted to repeat prerequisites for a better grade provided the course was completed more than six (6) years ago. For these students, submit a petition to repeat a course through e-Forms."

b. Prerequisite courses designed to introduce the prospective student to dental hygiene (DH460A-Introduction to Dental Infection Control and DH460B-Clinical Application to Dental Infection Control Lab) were discontinued by the Dean.

2. Effect: Due to accepting unqualified students to the DHEP, as well as removing necessary prerequisite courses, students were not prepared for the rigors of the DHEP, thereby hindering student success and increasing attrition rates. .

B. Refer to:

1. BPC Section 1941(a)

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105 (e)

   The educational program shall have a written plan for evaluation of all aspects of the program, including admission and selection policy and procedures, attrition and retention of students, curriculum management, patient care competencies, ethics and professionalism, critical thinking, and outcomes assessment, including means of student achievement. If the program has submitted a written plan to the Commission on Dental Accreditation, which includes each of the elements listed above, a copy of such plan may be submitted to the Committee to meet this requirement.

3. 16 CCR Section 1105(f)(1) – (f)(C)

(1) The minimum basis for admission into an educational program shall be the successful completion of all of the following:
(A) A high school diploma or the recognized equivalent, which will permit entrance to a college or university accredited by an agency recognized by the U.S. Department of Education or Council for Higher Education Accreditation; and,
(B) College-level general education courses in the topic areas of: (i) Oral Communication (ii) Written Communication* (iii) Psychology (iv) Sociology (v) Mathematics* (vi) Cultural Diversity** (vii) Nutrition**
*Advanced Placement (AP) Exam Score Exemption may be accepted in lieu of this course.
**This course is required prior to graduation and may be waived as an admission requirement if included within the dental hygiene program curriculum.
(C) College-level biomedical science courses, each of which must include a wet laboratory component, in:
(i) Anatomy (ii) Physiology (iii) Inorganic Chemistry (iv) Biochemistry or Organic Chemistry with Biochemistry (v) Microbiology

4. 16 CCR Section 1105(f)(2)

Admission of students shall be based on specific written criteria, procedures and policies. Previous academic performance and/or performance on standardized national tests of scholastic aptitude or other predictors of scholastic aptitude and ability shall be utilized as criteria in selecting students who have the potential for successfully completing the educational program. Applicants must be informed of the criteria and procedures for selection, goals of the program, curricular content, course transferability and the scope of practice of and employment opportunities for dental hygienists.

5. CODA Standard 1-1

The program must demonstrate its effectiveness using a formal and ongoing planning and assessment process that is systematically documented by: a) developing a plan addressing teaching, patient care, research and service; b) an ongoing plan consistent with the goals of the sponsoring institution and the goals of the dental hygiene program; c) implementing the plan to measure program outcomes in an ongoing and systematic process; d) assessing and analyzing the outcomes, including measures of student achievement; e) use of the outcomes assessment results for annual program improvement and reevaluation of program goals.

6. CODA Standard 2-3

   Admission of students must be based on specific written criteria, procedures and policies. Previous academic performance and/or performance on standardized national tests of scholastic aptitude or other predictors of scholastic aptitude and ability must be utilized as criteria in selecting students who have the potential for successfully completing the program. Applicants must be informed of the criteria and procedures for selection, goals of the program, curricular content, course transferability and the scope of practice of and employment opportunities for dental hygienists.

7. CODA Standard 2-8, 2-8b

   2-8 The curriculum must include content in the following four areas: general education, biomedical sciences, dental sciences and dental hygiene science. This content must be integrated and of sufficient depth, scope, sequence of instruction, quality and emphasis to ensure achievement of the curriculum's defined competencies.

   2-8b Biomedical science content must include content in anatomy, physiology, chemistry, biochemistry, microbiology, immunology, general and maxillofacial pathology and/or pathophysiology, nutrition and pharmacology.

C. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of BPC Section 1941(a), 16 CCR Section 1105(e), 16 CCR Section 1105(f)(1) – (f)(C), 16 CCR Section 1105(f)(2), and CODA Standards 1-1, 2-3, 2-8, and 2-8b.

3. Cabrillo to provide evidence and demonstration of admissions policies pursuant to BPC Section 1941(a), 16 CCR Section 1105(e), 16 CCR Section 1105(f)(1) – (f)(C), 16 CCR Section 1105(f)(2), and CODA Standards 1-1, 2-3, 2-8, and 2-8b.

III. Violation 3: Program Director Authority.

[Deficient of 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4.]

A. Site Visit:

1. Issue: Program Director not provided access to the DHEP's budget, nor allowed to provide input into the budgeting process.

a. Program director hired December 13, 2021, but did not receive access to the budget until February 2024.

2. Effect: Program Director unable to effectively oversee the budgeting process or daily utilization of budget allotments for expenses in the DHEP.

B. Refer to:

1. 16 CCR Section 1105(j)

   The educational program director shall have the primary responsibility for developing policies and procedures, planning, organizing, implementing and evaluating all aspects of the program.

2. 16 CCR Section 1105.1(a)

   "Program Director" or "Interim Program Director" means a registered dental hygienist or dentist who has the authority and responsibility to administer the educational program in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article. The educational program may have an Interim Program Director for a maximum of twelve (12) months. The director shall have a full-time appointment as defined by the institution, whose primary responsibility is for the operation, supervision, evaluation and revision of the program.

3. CODA Standard 3-2

   The dental hygiene program administrator must have a full-time appointment as defined by the institution, whose primary responsibility is for operation, supervision, evaluation and revision of the program.

4. CODA Standard 3-4

   The program administrator must have the authority and responsibility necessary to fulfill program goals including:
   a) curriculum development, evaluation and revision;
   b) faculty recruitment, assignments and supervision;
   c) input into faculty evaluation;
   d) initiation of program or department in-service and faculty development;
   e) assessing, planning and operating program facilities;
   f) input into budget preparation and fiscal administration;
   g) coordination, evaluation and participation in determining admission criteria and procedures as well as student promotion and retention criteria.

C. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4.

3. Cabrillo to provide evidence and demonstration of Program Director authority pursuant to 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4.

IV. Violation 4: Faculty and Staff Support.

[Deficient of16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standard 3-10.]

A. Site Visit:

1. Issue 1: Faculty Support

a. Program is assigned three full time faculty members.

1. Third full time faculty member has not been assigned courses or provided support to the program since 2021 which causes a lack of needed faculty staffing and support to the program.

2. Cabrillo failed to provide replacement (temporary or permanent) of the third faculty position once vacated to provide required support to the program.

3. Cabrillo was cited by the Board in 2019 for the same concern.

i. From the December 6, 2019 Site Visit Report:

- Self Study Exhibits pp. 21-26 SLO* Departmental Assessment Analysis #2

♦ "Priorities to Improve Student Learning"

◊ "Two additional full-time faculty"

"All of this fund raising impacts the educational goals of the program. 87% of our students are first generation learners and are of ethnicity other than Caucasian. These students have greater academic challenges that require additional didactic and clinical tutoring that the program cannot provide with limited FT faculty. Restating the two FT faculty would facilitate the support and consistency needed to help with student success."

◊ "Reinstatement of Program TU's College funding of program"

"Ever since the 100 TU's were removed from the DH program in 2014 the DH program has requested restatement of Program TU's in our annual program update."

- Self Study p. 133

"Currently there are 2 full time faculty positions and in 2018-2019 one temporary full time faculty position in the dental hygiene department. A hire is in process for a full-time tenure track position to begin in fall 2019. The full-time faculty allocation is misleading since the DH director is required to spend a majority of her time in administrative duties and oversees fund raising of $140,000 a year to accept a new incoming class."

b. Effect: Student progression and preparation to become a dental hygienist is hindered without the necessary and required faculty support.

2. Issue 2: Staff Support

a. Program Assistant.

1. Program assistant shared among three programs equating to twelve hours per week devoted to program support.

2. Cabrillo was cited by the Board in 2019 for the same concern.

i. From the December 6, 2019 Site Visit Report:

- "Program Assistant

♦ Program assistant shared among three programs equating to twelve hours per week devoted to program support."

b. Effect: Lack of program support leads to necessitating the Program Director to redirect time from program administration and student support to clerical duties.

B. Refer to:

1. 16 CCR Section 1105 (i)

   The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

2. 16 CCR Section 1105 (k)

   The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

3. CODA Standard 3-10

   Qualified institutional support personnel must be assigned to the program to support both the instructional program and the clinical facilities providing a safe environment for the provision of instruction and patient care.

C. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standard 3-10.

3. Cabrillo to provide evidence and demonstration of Faculty and Staff support pursuant to 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standard 3-10.

V. Violation 5: Student Support.
[Deficient of16 CCR Section 1105(a), 16 CCR Section 1105(d), and CODA Standards 1-3 and 2-5.]

A. Site Visit:

1. Issue: Students reported fees for the clinic are excessively high for the low-income patient population to afford.

   a. High fees due to Cabrillo's need to provide monetary support to the running of the DHEP.

1. Refer to "Violation 1."

b. Effect: Students (many of whom are first-time college students, from low-income households, or do not have a steady, or any, income) are paying patient fees to complete patients requirements, thereby hindering student success.
   1. Dental hygiene students should not bear the patient's cost burden for dental hygiene services to complete their competencies required for their education and training. They are already paying tuition and fees for materials and to add the cost burden for patient treatment to their tight financial budgets is unacceptable and reason to seek action against the school.

B. Refer to:

1. 16 CCR Section 1105(a)

   Administration and Organization. There shall be a written program mission statement that serves as a basis for curriculum structure. Such statement shall take into consideration the individual difference of students, including their cultural and ethnic background, learning styles, and support systems. It shall also take into consideration the concepts of dental hygiene, which must include the dental hygiene process of care, environment, health-illness continuum, and relevant knowledge from related disciplines.

2. 16 CCR Section 1105(d)

   The policies and procedures by which the educational program is administered shall be in writing, shall reflect the mission and goals of the program, and shall be available to all students.

3. CODA Standard 1-3

   The institution must have a strategic plan which identifies stable financial resources sufficient to support the program's stated mission, goals and objectives. A financial statement document must be submitted providing revenue and expense data for the dental hygiene program.

4. CODA Standard 2-5

   The number of students enrolled in the program must be proportionate to the resources available.

C. Determination:

1. **Not in compliance.**

2. Cabrillo is in violation of 16 CCR Section 1105(a), 16 CCR Section 1105(d), and CODA Standards 1-3 and 2-5.

3. Cabrillo to provide evidence and demonstration of Student Support pursuant to 16 CCR Section 1105(a), 16 CCR Section 1105(d), and CODA Standards 1-3 and 2-5.

Cabrillo shall provide evidence of compliance to the above violations **by May 20, 2024.**

***Please note*:** 16 CCR section 1104(e) states: A material misrepresentation of fact by a new educational program or an approved educational program in any information required to be submitted to the Dental Hygiene Board is grounds for denial of approval or revocation of the program's approval.

Additionally, pursuant to 16 CCR section 1104(b)(5), continuation of approval of all educational programs shall be contingent upon compliance with the requirements described in Title 16, Division 11, Article 3 of the CCR. As Cabrillo is operating outside the structured parameters of California law and CODA Standards with these violations, Cabrillo is therefore putting students, faculty, and the public at risk.

If the above violations are not corrected by **May 20, 2024,** this matter will be brought before the Board and Education Committee for further action at the Board's meeting on July 20, 2024.

The priority of the DHBC is consumer protection. To ensure consumer protection and the public's right to receive quality dental hygiene care, the DHBC has a responsibility to ensure that all dental hygiene programs within the state meet the same educational standards in preparing their graduates for the profession. If you have any questions regarding this report, please feel free to contact me at adina.petty@dca.ca.gov.

Sincerely,

Adina A. Pineschi-Petty DDS
Education, Legislative, and Regulatory Specialist
Dental Hygiene Board of California

cc: Anthony Lum, Executive Officer, Dental Hygiene Board of California
Travaris Harris, Ed.D., Vice President of Instruction/Assistant Superintendent, Cabrillo College
Heidi Weber, Dean of Health, Athletics, Wellness, and Kinesiology, Cabrillo College
Heather Lawler, RDH, MSDH, Dental Hygiene Program Director, Cabrillo College

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 6.

Dental Hygiene Educational Program Site Visit Report.

(a) Pasadena City College
(b) Taft College
(c) Concorde Career College-San Diego
(d) Cerritos College
(e) Concorde Career College – Garden Grove
(f) Concorde Career College – San Bernardino
(g) Diablo Valley College
(h) Cabrillo College
(i) Dental Hygiene Educational Program Site Visit Schedule

CALIFORNIA DEPARTMENT OF CONSUMER AFFAIRS
BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY • GAVIN NEWSOM, GOVERNOR
DENTAL HYGIENE BOARD OF CALIFORNIA
2005 Evergreen Street, Suite 1350 Sacramento, CA 95815
P (916) 263-1978 | F (916) 623-4093 | www.dhbc.ca.gov

February 18, 2026

José A. Gómez, Ph.D.
President
Pasadena City College
1570 E. Colorado Blvd., W204
Pasadena, CA 91106

Dear Dr. Gómez,

The Dental Hygiene Board of California (DHBC) conducted a site visit at the Pasadena City College Dental Hygiene Educational Program (PCC) on January 28, 2026. This site visit was generated due to the submission of PCC's Commission on Dental Accreditation (CODA) Self Study as well as to the Board's oversite goals to review all Dental Hygiene Educational Programs (DHEPs) in California. Evidence of program compliance with the ***minimum*** DHEP standards set by the Business and Professions Code (BPC), the California Code of Regulations (CCR), and CODA was deficient.

The results of the review of the CODA Self Study and the site visit are as follows:

I. Violation 1: Facilities.
[BPC Section 1941(a), 16 CCR Section 1105(i), and CODA Standards 2-5, 4-1, and 4-2.]

A. ***Issue:* Clinical and Radiology Facilities.**

1. CODA Self Study:

a. Page 157:
"However, a considerable area of concern for program director and DH faculty is the current state of the clinical facilities. The clinic has been in the same location for over 50 years, and only minor renovations have been done. The clinic needs a major upgrade, and it is the faculty's concern that this decreases the competitive nature of the program when applicants are considering which school to apply to. PCC's Educational Master Plan has planned a renovation of the R(Robinson) Building starting in 2028, however, even the planned renovations that were to start in 2023 have not been initiated.

b. Page 162:
"The clinical, laboratory, and radiology facilities on campus have been used for over 50 years mostly unchanged and have been adequate for the class size of 16 students per class. New equipment and technology have been added throughout the years, with minor remodeling and painting of the walls using the existing space."

c. Page 162:
"The original clinic location was a retrofit of a classroom in the early 1970's with little thought given to space and ergonomics, workflow, etc. The clinic successfully, albeit in cramped space, operated for about 50 years until the COVID Pandemic happened. Some modifications were made to separate the dental units for aerosol transmission management; however, all the measures are temporary solutions."

d. Page 162:
"In October of 2022, Dental Hygiene Board of California (DHBC) conducted a site visit and deemed the DH clinic non-compliant. The DHBC has granted temporary permission to the clinic to operate at 50 % capacity with the agreement that the school will provide a new, compliant space to the DH clinic. The DHBC found PCC Administration's response to correct the deficiency unacceptable due to the extended period of time that the clinic had to continue operating in its current condition. The renovation of the R (Robinson) building where the DH Clinic is located, was planned in 2028 according to the PCC's Facilities and Construction Master Plan. This has threatened the future prospects of the program, especially as the DHBC has put the Program on probation with reporting duty on the progress from school on a quarterly basis."

2. DHBC Site Visit:

a. Student and faculty reports of many clinical and radiology resources in disrepair (broken chairs including none or reduced water supply, none or reduced suction supply, none or reduced air supply, no lights, reduced radiology facility usage during evening clinics), thereby limiting use of already reduced clinical facility resources.

b. Current program facilities are scheduled for renovation of the existing clinic in the summer of 2026.

3. ***Effect:*** PCC continues to fail to provide adequate clinical and radiology facilities to support student progression and preparation, thereby hindering effective student learning and student success to become a dental hygienist.

B. **Refer to:**

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(i):

   The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

3. CODA Standard 2-5:

   The number of students enrolled in the program must be proportionate to the resources available.

4. CODA Standard 4-1:

   The program must provide sufficient and appropriately maintained facilities to support the academic and clinical purposes of the program that conform to applicable regulations.

5. CODA Standard 4-2:

   Radiography facilities must be sufficient for student practice and the development of clinical competence. The radiography facilities must contain the following: a) an appropriate number of radiography exposure rooms which include: equipment for acquiring radiographic images; teaching manikin(s); and conveniently located areas for hand hygiene; b) equipment for processing radiographic images; c) equipment allowing display of radiographic images; d) documentation of compliance with applicable local, state and federal regulations. Regardless of the number of machines provided, it must be demonstrated that time is available for all students to obtain required experience with faculty supervision and that acceptable faculty teaching loads are maintained.

C. **Determination:**

1. **Not in compliance.**

2. PCC is in violation of BPC Section 1941(a), 16 CCR Section 1105(i), and CODA Standards 2-5, 4-1 and 4-2.

3. PCC shall provide evidence of adequate clinical and radiology facilities pursuant to BPC Section 1941(a), 16 CCR Section 1105(i), and CODA Standards 2-5. 4-1, and 4-2 **by February 27, 2026.**

II. Violation 2: Health Insurance Portability and Accountability Act of 1996 (HIPAA) Compliance.

[BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(C), CODA Standards 4-1 and 6-5, Health and Safety Code (HSC) Division 109 Section 130203 (a), and the HIPAA Act of 1996 Public Law 104-191 (45 Code of Federal Regulations (CFR) Sections 160, 162, and 164 esp. 164.530(c).]

A. ***Issue:*** **Patient Privacy Rights Violation.**

1. DHBC Site Visit:

   a. Students have confidential patient data and radiographs ("x-rays") displayed on computer monitors without physical safeguards.

   b. ***Effect:*** Patient confidential data able to be viewed by the public, thereby violating patient privacy rights.

B. **Refer to:**

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105.2(d)(3)(C):

   An educational program shall comply with local, state, and federal health and safety laws and regulations.

3. CODA Standard 4-1:

   The program must provide sufficient and appropriately maintained facilities to support the academic and clinical purposes of the program that conform to applicable regulations. Clinical Facilities: The dental hygiene facilities must include the following: h) patient records kept in an area assuring safety and confidentiality.

4. CODA Standard 6-5:

   The program's policies must ensure that the confidentiality of information pertaining to the health status of each individual patient is strictly maintained.

5. Health and Safety Code (HSC) Division 109 Section 130203 (a):

   Every provider of health care shall establish and implement appropriate administrative, technical, and physical safeguards to protect the privacy of a patient's medical information. Every provider of health care shall reasonably safeguard confidential medical information from any unauthorized access or unlawful access, use, or disclosure.

6. HIPAA Act of 1996 Public Law 104-191
   45 Code of Federal Regulations (CFR) Sections 160, 162, and 164 esp. 164.530(c)

C. **Determination:**

1. **Not in compliance.**

2. PCC is in violation of BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(C), CODA Standards 4-1 and 6-5, Health and Safety Code (HSC) Division 109 Section 130203 (a), and the HIPAA Act of 1996 Public Law 104-191 (45 Code of Federal Regulations (CFR) Sections 160, 162, and 164 esp. 164.530(c).]

3. PCC shall implement and provide evidence of patient privacy protection safeguards pursuant to BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(C), CODA Standards 4-1 and 6-5, Health and Safety Code (HSC) Division 109 Section 130203 (a), and the HIPAA Act of 1996 Public Law 104-191 (45 Code of Federal Regulations (CFR) Sections 160, 162, and 164 esp. 164.530(c)] by **February 13, 2026.**

III. Violation 3: Program Faculty Qualifications.

[BPC Section 1941(a), 16 CCR Section 1105.1(b),16 CCR Section 1105.1(c), and CODA Standard 3-6.]

A. ***Issue:*** **Program Faculty Qualifications.**

1. DHBC Site Visit:

   a. Several faculty members do not meet all DHBC requirements for faculty in a DHEP.

   b. ***Effect:*** Use of faculty who do not meet DHBC requirements compromises the education of students by qualified instructors.

B. **Refer to:**

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105.1(b):

   "Program faculty" means an individual having a full-time or part-time agreement with the institution to instruct one or more of the courses in the educational program's curriculum. The individual shall hold a baccalaureate degree or higher from a college or university accredited by an agency recognized by the U.S. Department of Education or Council for Higher Education Accreditation and possess the following: an active California dental or dental hygiene license or special permit with no disciplinary actions; or a postsecondary credential generally recognized in the field of instruction; or a degree in the subject being taught or evaluated. All program faculty shall have documented background in educational methodology every two years, consistent with teaching assignments. (1) Clinical teaching faculty shall have direct patient care experience within the previous five (5) years in the dental hygiene area to which he or she is assigned, which can be met by either: two (2) years' experience providing direct patient care as a registered dental hygienist or dentist; or one (1) academic year of dental or dental hygienist level clinical teaching experience. (2) Didactic teaching faculty shall possess the following minimum qualifications: Current knowledge of the specific subjects taught, which can be met by either: having completed twelve

(12) hours of continuing education in the designated subject area; or two (2) semester units or three (3) quarter units of dental hygiene education related to the designated dental hygiene area; or have national certification in the designated dental hygiene area.

3. 16 CCR Section 1105.1(c):

   Faculty Responsibilities. (1) Each faculty member shall assume responsibility and accountability for instruction, evaluation of students, and planning and implementing curriculum content as required by the educational program. (2) Each faculty member shall participate in an orientation prior to teaching, including, but not limited to, the educational program's curriculum, policies and procedures, strategies for teaching, and student supervision and evaluation. (3) Each faculty member shall be competent in the area in which he or she teaches.

4. CODA Standard 3-6:

   All faculty of a dental hygiene program who teach in a didactic course must possess a baccalaureate or higher degree. All faculty whose teaching is limited to a clinical and dental science laboratory course must possess an associate or higher degree. All dental hygiene program faculty members must have: a) current knowledge of the specific subjects they are teaching. b) documented background in current educational methodology concepts consistent with teaching assignments. c) faculty who are dental hygienists or dentists must be graduates of programs accredited by the Commission on Dental Accreditation. A dentist who was appointed as a faculty prior to July 1, 2022 is exempt from the graduation requirement. d) evidence of faculty calibration for clinical evaluation.

C. **Determination:**

1. **Not in compliance.**

2. PCC is in violation of BPC Section 1941(a), 16 CCR Section 1105.1(b),16 CCR Section 1105.1(c), and CODA Standard 3-6.

3. PCC shall provide and provide evidence of qualified program faculty pursuant to BPC Section 1941(a), 16 CCR Section 1105.1(b),16 CCR Section 1105.1(c), and CODA Standard 3-6 by **February 13, 2026.**

PCC shall provide evidence of compliance to the above violations **by the aforementioned dates.**

IV. Concern 1: Program Director Assignment.

[BPC Section 1941(a), 16 CCR Section 1105(j), 16 CCR 1105(k), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4.]

A. **Issue: Program Director Assigned Hours.**

1. CODA Self Study:

   a. Page 93:

      1. "Release time during the summer and winter sessions is not guaranteed and needs to be approved by the administrator that oversees curriculum and instruction."

      2. "The program administrator position is a 75% re-assigned position and becomes available every 2 years. The interested individuals must be a full-time dental hygiene faculty and must complete a letter of interest to get a new contract for 2 years. For the other 25% the program administrator must have teaching assignment to fulfill faculty contract load of 18 student contact hours /week (4.5 hours). As per faculty contract, each faculty can have up to 50% overload if they choose to.

2. CODA determination on November 26, 2024:

   a. "The visiting committee noted that the program administrator has extensive teaching overload hours, and the program is minimally meeting the Standards related to program administration. Therefore, it is suggested that the program administrator be limited in their teaching contact hours to allow for better allocation of program administrator job duties."

3. DHBC Site Visit:

   a. Program director has maintained an assignment schedule with up to a 30% overload assignment due to loss of a full-time faculty member. This has resulted in the program director maintaining a 60-hour work week to accommodate her mandated administrative responsibilities.

   b. Documentation required for DHBC review delegated to PCC staff (as a part of their job description for maintenance of those records) found disorganized, thereby necessitating the program director to organize at the last minute.

4. ***Concern:*** As the Program Director is overloaded with teaching responsibilities, the DHBC is concerned with the program director's

bandwidth to support the supervision, goals, and administrative objectives of the dental hygiene program.

B. **Refer to:**

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(j):

   The educational program director shall have the primary responsibility for developing policies and procedures, planning, organizing, implementing and evaluating all aspects of the program.

3. 16 CCR Section 1105(k):

   The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

4. 16 CCR Section 1105.1(a):

   "Program Director" or "Interim Program Director" means a registered dental hygienist or dentist who has the authority and responsibility to administer the educational program in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article. The educational program may have an Interim Program Director for a maximum of twelve (12) months. The director shall have a full-time appointment as defined by the institution, whose primary responsibility is for the operation, supervision, evaluation and revision of the program. The program director shall meet the following minimum qualifications:
   (1) Possess an active, current dental or dental hygiene license issued by the Dental Hygiene Board or the Dental Board of California (DBC), with no disciplinary actions; (2) Possess a master's or higher degree from a college or university accredited by an agency recognized by the U.S. Department of Education or Council for Higher Education Accreditation; (3) Documentation of two (2) years' experience teaching in pre- or post-licensure registered dental hygiene or dental programs. This requirement may be waived for an Interim Program Director; and
   (4) Documentation of a minimum of 2,000 hours in direct patient care as a registered dental hygienist or working with a registered dental hygienist.

5. CODA Standard 3-2:

   The dental hygiene program administrator must have a full-time appointment as defined by the institution, whose primary responsibility is for operation, supervision, evaluation and revision of the program.

6. CODA Standard 3-4:

   The program administrator must have the authority and responsibility necessary to fulfill program goals including: a) curriculum development, evaluation and revision; b) faculty recruitment, assignments and supervision; c) input into faculty evaluation; d) initiation of program or department in-service and faculty development; e) assessing, planning and operating program facilities; f) input into budget preparation and fiscal administration; g) coordination, evaluation and participation in determining admission criteria and procedures as well as student promotion and retention criteria.

C. **Recommendation:**

1. The DHBC recommends for PCC to hire additional faculty to allow the program director to focus on their primary responsibility to fulfill program goals.

V. Concern 2: Program Effectiveness.

[BPC Section 1941(a), 16 CCR Section 1105(e), and CODA Standard 1-1.]

A. **Issue: Student Attrition Rate.**

1. CODA Self Study:

   a. Sixteen (16) students were accepted in the Fall of 2019, but only 11 students graduated from the program."

   b. Sixteen (16) students were accepted in the Fall of 2021, but only thirteen (13) graduated.

2. DHBC Site Visit:

   a. Sixteen (16) students were accepted in the Fall of 2025. Currently, only twelve (12) students remain.

B. **Refer to:**

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(e):

   The educational program shall have a written plan for evaluation of all aspects of the program, including admission and selection policy and procedures, attrition and retention of students, curriculum management, patient care competencies, ethics and professionalism, critical thinking, and outcomes assessment, including means of student achievement. If the program has submitted a written plan to the Commission on Dental Accreditation, which includes each of the elements listed above, a copy of such plan may be submitted to the Committee to meet this requirement.

3. CODA Standard 1-1:

   The program must demonstrate its effectiveness using a formal and ongoing planning and assessment process that is systematically documented by: a) developing a plan addressing teaching, patient care, research and service; b) an ongoing plan consistent with the goals of the sponsoring institution and the goals of the dental hygiene program; c) implementing the plan to measure program outcomes in an ongoing and systematic process; d) assessing and analyzing the outcomes, including measures of student achievement; e) use of the outcomes assessment results for annual program improvement and reevaluation of program goals.

C. **Recommendation:**

1. The DHBC recommends for PCC to consider adding a prerequisite dental hygiene preparation course to introduce prospective students to the requirements of the dental hygiene program and dental hygiene profession.

VI. Concern 3: Student Support.

[BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standard 2-5.]

A. **Issue:** Historical and current data indicate students are failing to complete all requirements in the assigned semester, thereby necessitating the students to carry over incomplete requirements into optional Winter and Summer intersessions.

1. CODA Self Study:

   a. DH Department Meeting Minutes ("Exhibits" page 259) "Clinic Requirements: Senior students are behind in clinical requirements. They are in need of tutoring and guidance."

2. DHBC Site Visit:

   a. Part time faculty are allowed eight (8) "office hours" per semester where many of those faculty members provide tutoring. Faculty and students contend those hours are helpful but not enough.

B. **Refer to:**

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(i):

   The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

3. 16 CCR Section 1105(k):

   The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

4. CODA Standard 2-5:

   The number of students enrolled in the program must be proportionate to the resources available.

C. **Recommendation:**

1. PCC to consider increase of faculty tutoring availability to decrease the number of incomplete requirements carried over into optional Winter and Summer intersessions.

Pursuant to 16 CCR section 1104(b)(5), continuation of approval of all educational programs shall be contingent upon compliance with the requirements described in Title 16, Division 11, Article 3 of the CCR. As PCC is operating outside the structured parameters of California law and CODA Standards with these violations, PCC is therefore putting students, faculty, and the public at risk. ***Please note:*** 16 CCR section 1104(e) states: "A material misrepresentation of fact by a new educational program or an approved educational program in any information required to be submitted to the Dental Hygiene Board is grounds for denial of approval or revocation of the program's approval."

The priority of the DHBC is consumer protection. To ensure consumer protection and the public's right to receive quality dental hygiene care, the DHBC has a responsibility to ensure that all dental hygiene programs within the state meet the same educational standards in preparing their graduates for the profession. If you have any questions regarding this report, please feel free to contact me at adina.petty@dca.ca.gov.

Sincerely,

Adina A. Pineschi-Petty DDS

Education, Legislative and Regulatory Specialist
Dental Hygiene Board of California

Cc: Anthony Lum, Executive Officer, Dental Hygiene Board of California

Laura M. Ramirez, Ed.D., Assistant Superintendent/Vice President, Instruction, Pasadena City College

Micah Young, M.D., Dean, Health Sciences, Pasadena City College

Adrine Reganian, RDHAP, BSDH, MSHS, Program Director, Dental Hygiene, Pasadena City College

CALIFORNIA DEPARTMENT OF CONSUMER AFFAIRS
BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY • GAVIN NEWSOM, GOVERNOR
DENTAL HYGIENE BOARD OF CALIFORNIA
2005 Evergreen Street, Suite 1350 Sacramento, CA 95815
P (916) 263-1978 | F (916) 623-4093 | www.dhbc.ca.gov

February 25, 2026

José A. Gómez, Ph.D.
President
Pasadena City College
1570 E. Colorado Blvd., W204
Pasadena, CA 91106

Dear Dr. Gómez,

The Dental Hygiene Board of California (DHBC, Board) conducted a site visit at the Pasadena City College Dental Hygiene Educational Program (PCC) on January 28, 2026. This site visit was generated due to the submission of PCC's Commission on Dental Accreditation (CODA) Self Study as well as to the Board's oversite goals to review all Dental Hygiene Educational Programs (DHEPs) in California. Evidence of program compliance with the ***minimum*** DHEP standards set by the Business and Professions Code (BPC), the California Code of Regulations (CCR), and CODA was deficient. On February 13, 2026, and February 23, 2026, PCC provided responses to the violations discovered by the Board.

The results of the reviews are as follows:

I. Violation 1: Facilities.
[BPC Section 1941(a), 16 CCR Section 1105(i), and CODA Standards 2-5, 4-1, and 4-2.]

A. ***Issue:*** **Clinical and Radiology Facilities.**

1. CODA Self Study:

a. Page 157:
"However, a considerable area of concern for program director and DH faculty is the current state of the clinical facilities. The clinic has been in the same location for over 50 years, and only minor renovations have been done. The clinic needs a major upgrade, and it is the faculty's concern that this decreases the competitive nature of the program when applicants are considering which school to apply to. PCC's Educational Master Plan has planned a renovation of the R(Robinson) Building starting in 2028, however, even the planned renovations that were to start in 2023 have not been initiated.

b. Page 162:
"The clinical, laboratory, and radiology facilities on campus have been used for over 50 years mostly unchanged and have been adequate for the class size of 16 students per class. New equipment and technology have been added throughout the years, with minor remodeling and painting of the walls using the existing space."

c. Page 162:
"The original clinic location was a retrofit of a classroom in the early 1970's with little thought given to space and ergonomics, workflow, etc. The clinic successfully, albeit in cramped space, operated for about 50 years until the COVID Pandemic happened. Some modifications were made to separate the dental units for aerosol transmission management; however, all the measures are temporary solutions."

d. Page 162:
"In October of 2022, Dental Hygiene Board of California (DHBC) conducted a site visit and deemed the DH clinic non-compliant. The DHBC has granted temporary permission to the clinic to operate at 50 % capacity with the agreement that the school will provide a new, compliant space to the DH clinic. The DHBC found PCC Administration's response to correct the deficiency unacceptable due to the extended period of time that the clinic had to continue operating in its current condition. The renovation of the R (Robinson) building where the DH Clinic is located, was planned in 2028 according to the PCC's Facilities and Construction Master Plan. This has threatened the future prospects of the program, especially as the DHBC has put the Program on probation with reporting duty on the progress from school on a quarterly basis."

2. DHBC Site Visit:

a. Student and faculty reports of many clinical and radiology resources in disrepair (broken chairs including none or reduced water supply, none or reduced suction supply, none or reduced air supply, no lights, reduced radiology facility usage during evening clinics), thereby limiting use of already reduced clinical facility resources.

b. Current program facilities are scheduled for renovation of the existing clinic in the summer of 2026.

3. ***Effect:*** PCC continues to fail to provide adequate clinical and radiology facilities to support student progression and preparation, thereby hindering effective student learning and student success to become a dental hygienist.

B. **PCC response on February 23, 2026:**

1. Regarding the immediate address of facilities, PCC states:

   "We had a technician visit on February 2, 2026, and he has repaired all units. All the highspeed evacuations are functional on all chairs. Both x-ray operatories are functional as well. The arm being "loose" (operatory #1, the picture on R) was not a matter of the malfunctioning, but some of the students not positioning the patient's chair height and the long arm correctly. Regardless, the technician tightened the arm as well."

2. PCC's intermediate plans to address facilities PCC states:

   "As reported to the DHBC previously, the remodeling of the DH clinic scheduled to start on June 6th, 2026. PCC's facilities and construction offices of the Business Administrative Services, in cooperation with the Health Sciences Division and the DH Program has phased the remodeling, prioritizing addressing the deficiency of adequate clinical and radiology facilities.

   Phase 1 will start on June 6th, 2026 and be completed by August 24th, 2026. It will include the designated operatories to house three radiographic machines, 2 of which will be shared between the 2 operatories, one as a stand-alone operatory, and one operatory that will contain a specialized panographic unit that allows exposure not only of cephalographic, but periapical images as well. In addition, the program has a portable radiographic unit that can be used at specific designated operatories.

   Phase 1 will also include the completion of the sterilization area to be contained in enclosed room, to prevent consumers from being exposed to the contaminated areas when entering the clinic.
   In the current clinic, 7 of 15 currently existing dental units will be removed and the rest arranged to allow minimum of 6 feet clearance between patients, when in a reclined position, to ensure patient safety and stay HIPAA compliant.

   Phase 2 will start June 5, 2027 and will be completed by August 30, 2027 and will involve completion of cabinets, additional x-ray unit, patient reception and waiting areas, dental support personnel work areas.

   Currently, during AM (8:30-12:05PM) and PM (1:00PM-4:20PM) clinic sessions, there are 8 patients scheduled per session. There are 2 x-ray operatories and a panographic unit for student use during this time.

During evening (5:45pm-9:05PM) clinic sessions, patients requiring radiographs are scheduled in 3 operatories that are in the Dental Assisting side. Each has a unit, and one panographic unit is available on the DA side as well. On main clinic there is one x-ray operatory and one panographic unit, along with a portable unit, providing sufficient units to support any radiographic needs that students have.

The completion of the Phase 1 of the clinic remodeling will increase the number to and additional 2 units available by the start of the Fall 2026 semester."

C. **Determination:**

1. **In temporary compliance.**

2. PCC shall continue to provide adequate clinical and radiology facilities pursuant to BPC Section 1941(a), 16 CCR Section 1105(i), and CODA Standards 2-5. 4-1, and 4-2.

II. Violation 2: Health Insurance Portability and Accountability Act of 1996 (HIPAA) Compliance.

[BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(C), CODA Standards 4-1 and 6-5, Health and Safety Code (HSC) Division 109 Section 130203 (a), and the HIPAA Act of 1996 Public Law 104-191 (45 Code of Federal Regulations (CFR) Sections 160, 162, and 164 esp. 164.530(c).]

A. ***Issue:*** **Patient Privacy Rights Violation.**

1. DHBC Site Visit:

   a. Students have confidential patient data and radiographs ("x-rays") displayed on computer monitors without physical safeguards.

   b. ***Effect:*** Patient confidential data able to be viewed by the public, thereby violating patient privacy rights.

B. **PCC response on February 13, 2026:**

1. PCC states:

   "Violation 2: All privacy screens have been replaced on monitors in clinic (See Attachment Privacy Screens)."

2. PCC provided pictures of attached privacy screens.

C. **Determination:**

1. **In compliance.**

2. PCC shall maintain patient privacy protection safeguards pursuant to BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(C), CODA Standards 4-1 and 6-5, Health and Safety Code (HSC) Division 109 Section 130203 (a), and the HIPAA Act of 1996 Public Law 104-191 (45 Code of Federal Regulations (CFR) Sections 160, 162, and 164 esp. 164.530(c)].

III. Violation 3: Program Faculty Qualifications.

[BPC Section 1941(a), 16 CCR Section 1105.1(b),16 CCR Section 1105.1(c), and CODA Standard 3-6.]

A. ***Issue:* Program Faculty Qualifications.**

1. DHBC Site Visit:

   a. Several faculty members do not meet all DHBC requirements for faculty in a DHEP.

   b. ***Effect:*** Use of faculty who do not meet DHBC requirements compromises the education of students by qualified instructors.

B. **PCC response on February 13, 2026:**

1. PCC states:

   "Violation 3: The corrections to the highlighted missing faculty qualifications information is included in the attachment Faculty Qualification Documents. All Biosketches have been signed by faculty and PD. Timothy Wong, DDS, does not need Educational Methodology CE as he is a Supervising DDS, non-instructional faculty."

2. PCC provided documentation of outstanding requirements.

C. **Determination:**

1. **In compliance.**

2. PCC shall maintain evidence of qualified program faculty pursuant to BPC Section 1941(a), 16 CCR Section 1105.1(b),16 CCR Section 1105.1(c), and CODA Standard 3-6.

The following are of continued concern for the Board:

IV. Concern 1: Program Director Assignment.

[BPC Section 1941(a), 16 CCR Section 1105(j), 16 CCR 1105(k), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4.]

A. **Issue: Program Director Assigned Hours.**

1. CODA Self Study:

   a. Page 93:

      1. "Release time during the summer and winter sessions is not guaranteed and needs to be approved by the administrator that oversees curriculum and instruction."

      2. "The program administrator position is a 75% re-assigned position and becomes available every 2 years. The interested individuals must be a full-time dental hygiene faculty and must complete a letter of interest to get a new contract for 2 years. For the other 25% the program administrator must have teaching assignment to fulfill faculty contract load of 18 student contact hours /week (4.5 hours). As per faculty contract, each faculty can have up to 50% overload if they choose to.

2. CODA determination on November 26, 2024:

   a. "The visiting committee noted that the program administrator has extensive teaching overload hours, and the program is minimally meeting the Standards related to program administration. Therefore, it is suggested that the program administrator be limited in their teaching contact hours to allow for better allocation of program administrator job duties."

3. DHBC Site Visit:

   a. Program director has maintained an assignment schedule with up to a 30% overload assignment due to loss of a full-time faculty member. This has resulted in the program director maintaining a 60-hour work week to accommodate her mandated administrative responsibilities.

   b. Documentation required for DHBC review delegated to PCC staff (as a part of their job description for maintenance of those records) found disorganized, thereby necessitating the program director to organize at the last minute.

4. ***Concern:*** As the Program Director is overloaded with teaching responsibilities, the DHBC is concerned with the program director's bandwidth to support the supervision, goals, and administrative objectives of the dental hygiene program.

B. **Refer to:**

1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

2. 16 CCR Section 1105(j):

   The educational program director shall have the primary responsibility for developing policies and procedures, planning, organizing, implementing and evaluating all aspects of the program.

3. 16 CCR Section 1105(k):

   The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

4. 16 CCR Section 1105.1(a):

   "Program Director" or "Interim Program Director" means a registered dental hygienist or dentist who has the authority and responsibility to administer the educational program in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article. The educational program may have an Interim Program Director for a maximum of twelve (12) months. The director shall have a full-time appointment as defined by the institution, whose primary responsibility is for the operation, supervision, evaluation and revision of the program. The program director shall meet the following minimum qualifications:
   (1) Possess an active, current dental or dental hygiene license issued by the Dental Hygiene Board or the Dental Board of California (DBC), with no disciplinary actions; (2) Possess a master's or higher degree from a college or university accredited by an agency recognized by the U.S. Department of Education or Council for Higher Education Accreditation; (3) Documentation of two (2) years' experience teaching in pre- or post-licensure registered dental hygiene or dental programs. This requirement may be waived for an Interim Program Director; and

(4) Documentation of a minimum of 2,000 hours in direct patient care as a registered dental hygienist or working with a registered dental hygienist.

5. CODA Standard 3-2:

   The dental hygiene program administrator must have a full-time appointment as defined by the institution, whose primary responsibility is for operation, supervision, evaluation and revision of the program.

6. CODA Standard 3-4:

   The program administrator must have the authority and responsibility necessary to fulfill program goals including: a) curriculum development, evaluation and revision; b) faculty recruitment, assignments and supervision; c) input into faculty evaluation; d) initiation of program or department in-service and faculty development; e) assessing, planning and operating program facilities; f) input into budget preparation and fiscal administration; g) coordination, evaluation and participation in determining admission criteria and procedures as well as student promotion and retention criteria.

C. **Recommendation:**

1. The DHBC recommends for PCC to hire additional faculty to allow the program director to focus on their primary responsibility to fulfill program goals.

V. Concern 2: Program Effectiveness.

[BPC Section 1941(a), 16 CCR Section 1105(e), and CODA Standard 1-1.]

A. **Issue: Student Attrition Rate.**

1. CODA Self Study:

   a. Sixteen (16) students were accepted in the Fall of 2019, but only 11 students graduated from the program."

   b. Sixteen (16) students were accepted in the Fall of 2021, but only thirteen (13) graduated.

2. DHBC Site Visit:

   a. Sixteen (16) students were accepted in the Fall of 2025. Currently, only twelve (12) students remain.

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2. 16 CCR Section 1105(e):

   The educational program shall have a written plan for evaluation of all aspects of the program, including admission and selection policy and procedures, attrition and retention of students, curriculum management, patient care competencies, ethics and professionalism, critical thinking, and outcomes assessment, including means of student achievement. If the program has submitted a written plan to the Commission on Dental Accreditation, which includes each of the elements listed above, a copy of such plan may be submitted to the Committee to meet this requirement.

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   The program must demonstrate its effectiveness using a formal and ongoing planning and assessment process that is systematically documented by: a) developing a plan addressing teaching, patient care, research and service; b) an ongoing plan consistent with the goals of the sponsoring institution and the goals of the dental hygiene program; c) implementing the plan to measure program outcomes in an ongoing and systematic process; d) assessing and analyzing the outcomes, including measures of student achievement; e) use of the outcomes assessment results for annual program improvement and reevaluation of program goals.

C. **Recommendation:**

1. The DHBC recommends for PCC to consider adding a prerequisite dental hygiene preparation course to introduce prospective students to the requirements of the dental hygiene program and dental hygiene profession.

VI. Concern 3: Student Support.

[BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standard 2-5.]

A. **Issue:** Historical and current data indicate students are failing to complete all requirements in the assigned semester, thereby necessitating the students to carry over incomplete requirements into optional Winter and Summer intersessions.

1. CODA Self Study:

   a. DH Department Meeting Minutes ("Exhibits" page 259) "Clinic Requirements: Senior students are behind in clinical requirements. They are in need of tutoring and guidance."

2. DHBC Site Visit:

   a. Part time faculty are allowed eight (8) "office hours" per semester where many of those faculty members provide tutoring. Faculty and students contend those hours are helpful but not enough.

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1. BPC Section 1941(a):

   The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, as determined by the dental hygiene board.

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   The educational program shall have learning resources, including faculty, library, staff and support services, technology and physical space and equipment, including laboratory and clinical facilities, to support the program's stated mission and goals and in accordance with approved accreditation standards referenced in subsection (c) of section 1103 of this article.

3. 16 CCR Section 1105(k):

   The number and distribution of faculty and staff shall be sufficient to meet the educational program's stated mission and goals.

4. CODA Standard 2-5:

   The number of students enrolled in the program must be proportionate to the resources available.

C. **Recommendation:**

1. PCC to consider increase of faculty tutoring availability to decrease the number of incomplete requirements carried over into optional Winter and Summer intersessions.

Pursuant to 16 CCR section 1104(b)(5), continuation of approval of all educational programs shall be contingent upon compliance with the requirements described in Title 16, Division 11, Article 3 of the CCR. ***Please note:*** 16 CCR section 1104(e) states: "A material misrepresentation of fact by a new educational program or an approved educational program in any information required to be submitted to the Dental Hygiene Board is grounds for denial of approval or revocation of the program's approval."

The priority of the DHBC is consumer protection. To ensure consumer protection and the public's right to receive quality dental hygiene care, the DHBC has a responsibility to ensure that all dental hygiene programs within the state meet the same educational standards in preparing their graduates for the profession. If you have any questions regarding this report, please feel free to contact me at adina.petty@dca.ca.gov.

Sincerely,

Adina A. Pineschi-Petty DDS

Education, Legislative and Regulatory Specialist
Dental Hygiene Board of California

Cc: Anthony Lum, Executive Officer, Dental Hygiene Board of California

Laura M. Ramirez, Ed.D., Assistant Superintendent/Vice President, Instruction, Pasadena City College

Micah Young, M.D., Dean, Health Sciences, Pasadena City College

Adrine Reganian, RDHAP, BSDH, MSHS, Program Director, Dental Hygiene, Pasadena City College

Pasadena City College

Health Sciences Division

November 24, 2025

Mr. Anthony Lum
Executive Officer, DHBC

Dear Mr. Lum.

Please accept our quarterly report on updates regarding PCC Dental Hygiene Program clinic renovation.

There have been no significant changes from last quarterly report submitted on August 8, 2025.

The current plan is to complete the renovations of the Pasadena City College Dental Hygiene Clinic during the conclusion of the **Spring 2026** term (June 5, 2026) with the renovated clinic being available for occupancy in **Fall 2026** (August 24, 2026). Until that time the program will continue to use the existing clinic space, with the temporary modifications approved by the Dental Hygiene Board of California. The Program also will utilize the previously submitted Temporary Change of Course Sequence for Spring and Summer semesters of 2026.

Please let me know if any additional information is necessary.

Sincerely,

Adrine Reganian

Adrine Reganian, RDHAP, BSDH, MSHS-HPE
Dental Hygiene Program Director
aareganian@pasadena.edu
(626) 5857545

ecc: Adina A. Pineschi-Petty, Education, Legislative, and Regulatory Specialist, DHBC
Albert Law, Assistant Executive Officer, DHBC
Jose A. Gomez, Superintendent-President
Laura M. Ramirez, Ed.D, Assistant Superintendent, VP of Instruction
Micah Young, MD, Dean, Health Sciences

February 23, 2026

Adina Pineschi-Petty, DDS
Education, legislative and regulatory Specialist
DHBC

Dear Dr. Pineschi-Petty.

Please accept this document being submitted as evidence of actions implemented by PCC DH Program to the recommended **Violation 1: Clinical and Radiology Facilities** as outlined in the DHBC Site Visit report (January 30, 2026) as well as the required Quarterly Report that is due by March 2026.

I. Violation 1: Facilities

As reported to the DHBC previously, the remodeling of the DH clinic scheduled to start on June 6th, 2026. PCC's facilities and construction offices of the Business Administrative Services, in cooperation with the Health Sciences Division and the DH Program has phased the remodeling, prioritizing addressing the deficiency of adequate clinical and radiology facilities.

Phase 1 will start on June 6th, 2026 and be completed by August 24th, 2026. It will include the designated operatories to house three radiographic machines, 2 of which will be shared between the 2 operatories, one as a stand-alone operatory, and one operatory that will contain a specialized panographic unit that allows exposure not only of cephalographic, but periapical images as well. In addition, the program has a portable radiographic unit that can be used at specific designated operatories.

Phase 1 will also include the completion of the sterilization area to be contained in enclosed room, to prevent consumers from being exposed to the contaminated areas when entering the clinic.

In the current clinic, 7 of 15 currently existing dental units will be removed and the rest arranged to allow minimum of 6 feet clearance between patients, when in a reclined position, to ensure patient safety and stay HIPAA compliant.

Phase 2 will start June 5, 2027 and will be completed by August 30, 2027 and will involve completion of cabinets, additional x-ray unit, patient reception and waiting areas, dental support personnel work areas.

Currently, during AM (8:30-12:05PM) and PM (1:00PM-4:20PM) clinic sessions, there are 8 patients scheduled per session. There are 2 x-ray operatories and a panographic unit for student use during this time.

During evening (5:45pm-9:05PM) clinic sessions, patients requiring radiographs are scheduled in 3 operatories that are in the Dental Assisting side. Each has a unit, and one panographic unit is available on the DA side as well. On main clinic there is one x-ray operatory and one panographic unit, along with a portable unit, providing sufficient units to support any radiographic needs that students have.

The completion of the Phase 1 of the clinic remodeling will increase the number to and additional 2 units available by the start of the Fall 2026 semester.

Please do not hesitate to reach out if any additional information is necessary.

Sincerely yours,

Adrine Reganian

Adrine Reganian RDHAP, BSDH, MSHS-HPE
Dental Hygiene Program Director
aareganian@pasadena.edu
(626) 585 7545

ecc: Anthony Lum, Executive Officer, Dental Hygiene Board of California
Jose A. Gomez, Superintendent-President
Laura M. Ramirez, Ed.D, Assistant Superintendent, VP of Instruction
Micah Young, MD, Dean, Health Sciences

January 1, 2026

Dental Hygiene Board of California
2005 Evergreen St, Suite 1350
Sacramento, CA 95815

RE: **Taft College Dental Hygiene Probation**

1. Handling Deficiencies (None to Report):
Taft College continues to operate in full compliance, with no deficiencies to report this quarter. Compliance continues to be maintained, supported by consistent monitoring and faculty engagement.

2. Ensuring Competency Requirements Are Met:
Taft College continues to prioritize student competency and clinical preparedness as core elements of the program. The use of the Ascend system for tracking clinical progress and competencies allows faculty to monitor student performance in real time and provide timely support when needed.

- **Second-Year Students:** A student from the previous class was cleared to complete remaining competencies and finished them this Fall. She was eligible to graduate in December. The class of 2026 finished their third semester. One of our students was dismissed from the program this semester due to incomplete clinical competencies. The faculty are monitoring performance closely, and remaining students are meeting benchmarks and competencies on schedule.
- **First-Year Students:** The incoming class began with 20 students, and all 20 remain in the program and are doing well. Ongoing faculty support and feedback have played an important role in helping them succeed. We look forward to this spring semester as they start patient care.

3. Reporting to the Dental Hygiene Board of California (DHBC):
An MOU with a local clinic has been finalized to establish a minor rotation site for fourth semester students. Formal notification has been provided to DHBC and CODA.

4. Concerns or Challenges in Maintaining Compliance:
There are no compliance concerns at this time. Taft College continues to monitor its processes carefully, and faculty and administration stay alert to any areas that might need attention, addressing them before they become issues.

Sincerely,



Gina Johnson, RDH, MEd
Director, Dental Hygiene
gjohnson@taftcollege.edu
661-763-7752

Concorde Career College
San Diego, California

Program: Dental Hygiene

Program Start Date: Monday, February 2, 2026

Program Completion Date: Wednesday, January 19, 2028

Program Schedule

	Start	*End*
Term 1:	2/2/2026	4/15/2026
Term 2:	4/20/2026	7/1/2026
Term 3:	7/6/2026	9/16/2026
Term 4:	9/21/2026	12/2/2026
Term 5:	12/7/2026	3/3/2027
Term 6:	3/8/2027	5/19/2027
Term 7:	5/24/2027	8/4/2027
Term 8:	8/9/2027	10/20/2027
Term 9:	10/25/2027	1/19/2028

Holidays

Date	*Holiday*
Monday, May 25, 2026	Memorial Day
Friday, June 19, 2026	Juneteenth
Friday, July 3, 2026	Independence Day Obs.
Monday, September 7, 2026	Labor Day
Wednesday, November 11, 2026	Veteran's Day
Thursday, November 26, 2026	Thanksgiving
Friday, November 27, 2026	Day after Thanksgiving
Friday, December 25, 2026	Christmas Day
Saturday, December 26, 2026	School Closed
Sunday, December 27, 2026	School Closed
Monday, December 28, 2026	School Closed
Tuesday, December 29, 2026	School Closed
Wednesday, December 30, 2026	School Closed
Thursday, December 31, 2026	School Closed
Friday, January 1, 2027	New Years Day
Saturday, January 2, 2027	School Closed
Sunday, January 3, 2027	School Closed
Monday, January 18, 2027	Martin Luther King Jr. Day
Monday, May 31, 2027	Memorial Day
Friday, June 18, 2027	Juneteenth Observed
Monday, July 5, 2027	Independence Day Obs.
Monday, September 6, 2027	Labor Day
Thursday, November 11, 2027	Veteran's Day
Thursday, November 25, 2027	Thanksgiving
Friday, November 26, 2027	Day after Thanksgiving
Friday, December 24, 2027	Christmas Obs.
Saturday, December 25, 2027	School Closed
Sunday, December 26, 2027	School Closed
Monday, December 27, 2027	School Closed
Tuesday, December 28, 2027	School Closed
Wednesday, December 29, 2027	School Closed
Thursday, December 30, 2027	School Closed
Friday, December 31, 2027	School Closed
Saturday, January 1, 2028	School Closed
Sunday, January 2, 2028	School Closed
Monday, January 17, 2028	Martin Luther King Jr. Day

Concorde Career College
San Diego, California

Dental Hygiene - Starting 02/2/2026

Course			Mode	Hours	Sync	Async	Begin	End
Term 1								
	BIOL1431-L	Microbiology Lab	GROUND	75:00	30:00	0:00	2/2/2026	4/15/2026
	BIOL1431-T	Microbiology	GROUND	75:00	45:00	0:00	2/2/2026	4/15/2026
	ENGL1310-T	English Composition I	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
	MATH1320-T	College Algebra	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
	PSYC1310-T	General Psychology	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
Term 2								
	BIOL1411-L	Anatomy and Physiology I Lab	GROUND	75:00	30:00	0:00	4/20/2026	7/1/2026
	BIOL1411-T	Anatomy and Physiology I	GROUND	75:00	45:00	0:00	4/20/2026	7/1/2026
	CHEM1411-L	General and Inorganic Chemistry Lab	GROUND	75:00	30:00	0:00	4/20/2026	7/1/2026
	CHEM1411-T	General and Inorganic Chemistry	GROUND	75:00	45:00	0:00	4/20/2026	7/1/2026
	SOCI1310-T	Introduction to Sociology	ONLINE	45:00	0:00	45:00	4/20/2026	7/1/2026
Term 3								
	BIOL1421-L	Anatomy and Physiology II Lab	GROUND	75:00	30:00	0:00	7/6/2026	9/16/2026
	BIOL1421-T	Anatomy and Physiology II	GROUND	75:00	45:00	0:00	7/6/2026	9/16/2026
	CHEM1421-L	Organic and Biochemistry Lab	GROUND	75:00	30:00	0:00	7/6/2026	9/16/2026
	CHEM1421-T	Organic and Biochemistry	GROUND	75:00	45:00	0:00	7/6/2026	9/16/2026
	COMM1310-T	Elements of Human Communication	ONLINE	45:00	0:00	45:00	7/6/2026	9/16/2026
Term 4								
	DH110-T	Oral Embryology and Histology	BLENDED	45:00	30:00	15:00	9/21/2026	12/2/2026
	DHCA1203-T	Dental Anatomy / Tooth Morphology	GROUND	30:00	30:00	0:00	9/21/2026	12/2/2026
	DHCA1401-LA	Dental Radiography Lab A	GROUND	90:00	45:00	0:00	9/21/2026	12/2/2026
	DHCA1401-LB	Dental Radiography Lab B	GROUND	90:00	45:00	0:00	9/21/2026	12/2/2026
	DHCA1401-T	Dental Radiography	BLENDED	90:00	20:00	25:00	9/21/2026	12/2/2026
	DHCA1411-LA	Pre-Clinic I Lab A	GROUND	110:00	80:00	0:00	9/21/2026	12/2/2026
	DHCA1411-LB	Pre-Clinic I Lab B	GROUND	110:00	80:00	0:00	9/21/2026	12/2/2026
	DHCA1411-T	Pre-Clinic I	GROUND	110:00	30:00	0:00	9/21/2026	12/2/2026
Term 5								
	DH104-LA	Dental Materials Lab A	GROUND	45:00	30:00	0:00	12/7/2026	3/3/2027
	DH104-LB	Dental Materials Lab B	GROUND	45:00	30:00	0:00	12/7/2026	3/3/2027
	DH104-T	Dental Materials	BLENDED	45:00	10:00	5:00	12/7/2026	3/3/2027
	DH140-T	Dental Hygiene Process of Care	GROUND	15:00	15:00	0:00	12/7/2026	3/3/2027
	DHCA1208-T	Head & Neck Anatomy	BLENDED	40:00	30:00	10:00	12/7/2026	3/3/2027
	DHCA1307-T	General & Maxillofacial Pathology	GROUND	45:00	45:00	0:00	12/7/2026	3/3/2027
	DHCA1405-LA	Pre-Clinic II Lab A	GROUND	110:00	80:00	0:00	12/7/2026	3/3/2027
	DHCA1405-LB	Pre-Clinic II Lab B	GROUND	110:00	80:00	0:00	12/7/2026	3/3/2027
	DHCA1405-T	Pre-Clinic II	GROUND	110:00	30:00	0:00	12/7/2026	3/3/2027
Term 6								
	DH203-T	Periodontology	BLENDED	45:00	40:00	5:00	3/8/2027	5/19/2027
	DH260-T	Cultural Diversity	GROUND	15:00	15:00	0:00	3/8/2027	5/19/2027
	DHCA1101-T	Medical and Dental Emergencies	GROUND	15:00	15:00	0:00	3/8/2027	5/19/2027
	DHCA2502-CA	Dental Hygiene II Clinic A	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-CB	Dental Hygiene II Clinic B	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-LA	Dental Hygiene II Lab A	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-LB	Dental Hygiene II Lab B	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-T	Dental Hygiene II	GROUND	200:00	40:00	0:00	3/8/2027	5/19/2027
Term 7								
	DH224-T	Dental Public Health	BLENDED	45:00	30:00	15:00	5/24/2027	8/4/2027
	DHCA2301-T	Pharmacology	GROUND	45:00	45:00	0:00	5/24/2027	8/4/2027
	DHCA2503-CA	Dental Hygiene III Clinic A	GROUND	195:00	135:00	0:00	5/24/2027	8/4/2027
	DHCA2503-CB	Dental Hygiene III Clinic B	GROUND	195:00	135:00	0:00	5/24/2027	8/4/2027
	DHCA2503-LA	Dental Hygiene III Lab A	GROUND	195:00	30:00	0:00	5/24/2027	8/4/2027
	DHCA2503-LB	Dental Hygiene III Lab B	GROUND	195:00	30:00	0:00	5/24/2027	8/4/2027
	DHCA2503-T	Dental Hygiene III	GROUND	195:00	0:00	0:00	5/24/2027	8/4/2027
Term 8								
	DH209-T	Nutrition	BLENDED	45:00	20:00	25:00	8/9/2027	10/20/2027
	DH226-T	Dental Law / Ethics	BLENDED	30:00	20:00	10:00	8/9/2027	10/20/2027

DHCA2604-CA	Dental Hygiene IV Clinic A	GROUND	210:00	150:00	0:00	8/9/2027	10/20/2027
DHCA2604-CB	Dental Hygiene IV Clinic B	GROUND	210:00	150:00	0:00	8/9/2027	10/20/2027
DHCA2604-LA	Dental Hygiene IV Lab A	GROUND	210:00	15:00	0:00	8/9/2027	10/20/2027
DHCA2604-LB	Dental Hygiene IV Lab B	GROUND	210:00	15:00	0:00	8/9/2027	10/20/2027
DHCA2604-T	Dental Hygiene IV	GROUND	210:00	45:00	0:00	8/9/2027	10/20/2027
Term 9							
DH130-T	Dental Office Management	BLENDED	15:00	10:00	5:00	10/25/2027	1/14/2028
DH207-T	Dental Hygiene Seminar	GROUND	30:00	30:00	0:00	10/25/2027	1/14/2028
DH277-T	Board Review	BLENDED	60:00	40:00	20:00	10/25/2027	1/14/2028
DHCA2505-CA	Dental Hygiene V Clinic A	GROUND	195:00	150:00	0:00	10/25/2027	1/14/2028
DHCA2505-CB	Dental Hygiene V Clinic B	GROUND	195:00	150:00	0:00	10/25/2027	1/14/2028
DHCA2505-T	Dental Hygiene V	GROUND	195:00	45:00	0:00	10/25/2027	1/14/2028

Concorde Career College
Garden Grove, California

Program: Dental Hygiene

Program Start Date: Monday, February 2, 2026

Program Completion Date: Wednesday, January 19, 2028

Program Schedule

	Start	*End*
Term 1:	2/2/2026	4/15/2026
Term 2:	4/20/2026	7/1/2026
Term 3:	7/6/2026	9/16/2026
Term 4:	9/21/2026	12/2/2026
Term 5:	12/7/2026	3/3/2027
Term 6:	3/8/2027	5/19/2027
Term 7:	5/24/2027	8/4/2027
Term 8:	8/9/2027	10/20/2027
Term 9:	10/25/2027	1/19/2028

Holidays

Date	*Holiday*
Monday, May 25, 2026	Memorial Day
Friday, June 19, 2026	Juneteenth
Friday, July 3, 2026	Independence Day Obs.
Monday, September 7, 2026	Labor Day
Wednesday, November 11, 2026	Veteran's Day
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Friday, December 31, 2027	School Closed
Saturday, January 1, 2028	School Closed
Sunday, January 2, 2028	School Closed
Monday, January 17, 2028	Martin Luther King Jr. Day

Concorde Career College
Garden Grove, California

Dental Hygiene - Starting 02/2/2026

	Course		Mode	Hours	Sync	Async	Begin	End
Term 1								
	BIOL1431-L	Microbiology Lab	GROUND	75:00	30:00	0:00	2/2/2026	4/15/2026
	BIOL1431-T	Microbiology	GROUND	75:00	45:00	0:00	2/2/2026	4/15/2026
	ENGL1310-T	English Composition I	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
	MATH1320-T	College Algebra	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
	PSYC1310-T	General Psychology	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
Term 2								
	BIOL1411-L	Anatomy and Physiology I Lab	GROUND	75:00	30:00	0:00	4/20/2026	7/1/2026
	BIOL1411-T	Anatomy and Physiology I	GROUND	75:00	45:00	0:00	4/20/2026	7/1/2026
	CHEM1411-L	General and Inorganic Chemistry Lab	GROUND	75:00	30:00	0:00	4/20/2026	7/1/2026
	CHEM1411-T	General and Inorganic Chemistry	GROUND	75:00	45:00	0:00	4/20/2026	7/1/2026
	SOCI1310-T	Introduction to Sociology	ONLINE	45:00	0:00	45:00	4/20/2026	7/1/2026
Term 3								
	BIOL1421-L	Anatomy and Physiology II Lab	GROUND	75:00	30:00	0:00	7/6/2026	9/16/2026
	BIOL1421-T	Anatomy and Physiology II	GROUND	75:00	45:00	0:00	7/6/2026	9/16/2026
	CHEM1421-L	Organic and Biochemistry Lab	GROUND	75:00	30:00	0:00	7/6/2026	9/16/2026
	CHEM1421-T	Organic and Biochemistry	GROUND	75:00	45:00	0:00	7/6/2026	9/16/2026
	COMM1310-T	Elements of Human Communication	ONLINE	45:00	0:00	45:00	7/6/2026	9/16/2026
Term 4								
	DH110-T	Oral Embryology and Histology	BLENDED	45:00	30:00	15:00	9/21/2026	12/2/2026
	DHCA1203-T	Dental Anatomy / Tooth Morphology	GROUND	30:00	30:00	0:00	9/21/2026	12/2/2026
	DHCA1401-LA	Dental Radiography Lab A	GROUND	90:00	45:00	0:00	9/21/2026	12/2/2026
	DHCA1401-LB	Dental Radiography Lab B	GROUND	90:00	45:00	0:00	9/21/2026	12/2/2026
	DHCA1401-T	Dental Radiography	BLENDED	90:00	20:00	25:00	9/21/2026	12/2/2026
	DHCA1411-LA	Pre-Clinic I Lab A	GROUND	110:00	80:00	0:00	9/21/2026	12/2/2026
	DHCA1411-LB	Pre-Clinic I Lab B	GROUND	110:00	80:00	0:00	9/21/2026	12/2/2026
	DHCA1411-T	Pre-Clinic I	GROUND	110:00	30:00	0:00	9/21/2026	12/2/2026
Term 5								
	DH104-LA	Dental Materials Lab A	GROUND	45:00	30:00	0:00	12/7/2026	3/3/2027
	DH104-LB	Dental Materials Lab B	GROUND	45:00	30:00	0:00	12/7/2026	3/3/2027
	DH104-T	Dental Materials	BLENDED	45:00	10:00	5:00	12/7/2026	3/3/2027
	DH140-T	Dental Hygiene Process of Care	GROUND	15:00	15:00	0:00	12/7/2026	3/3/2027
	DHCA1208-T	Head & Neck Anatomy	BLENDED	40:00	30:00	10:00	12/7/2026	3/3/2027
	DHCA1307-T	General & Maxillofacial Pathology	GROUND	45:00	45:00	0:00	12/7/2026	3/3/2027
	DHCA1405-LA	Pre-Clinic II Lab A	GROUND	110:00	80:00	0:00	12/7/2026	3/3/2027
	DHCA1405-LB	Pre-Clinic II Lab B	GROUND	110:00	80:00	0:00	12/7/2026	3/3/2027
	DHCA1405-T	Pre-Clinic II	GROUND	110:00	30:00	0:00	12/7/2026	3/3/2027
Term 6								
	DH203-T	Periodontology	BLENDED	45:00	40:00	5:00	3/8/2027	5/19/2027
	DH260-T	Cultural Diversity	GROUND	15:00	15:00	0:00	3/8/2027	5/19/2027
	DHCA1101-T	Medical and Dental Emergencies	GROUND	15:00	15:00	0:00	3/8/2027	5/19/2027
	DHCA2502-CA	Dental Hygiene II Clinic A	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-CB	Dental Hygiene II Clinic B	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-LA	Dental Hygiene II Lab A	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-LB	Dental Hygiene II Lab B	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-T	Dental Hygiene II	GROUND	200:00	40:00	0:00	3/8/2027	5/19/2027
Term 7								
	DH224-T	Dental Public Health	BLENDED	45:00	30:00	15:00	5/24/2027	8/4/2027
	DHCA2301-T	Pharmacology	GROUND	45:00	45:00	0:00	5/24/2027	8/4/2027
	DHCA2503-CA	Dental Hygiene III Clinic A	GROUND	195:00	135:00	0:00	5/24/2027	8/4/2027
	DHCA2503-CB	Dental Hygiene III Clinic B	GROUND	195:00	135:00	0:00	5/24/2027	8/4/2027
	DHCA2503-LA	Dental Hygiene III Lab A	GROUND	195:00	30:00	0:00	5/24/2027	8/4/2027
	DHCA2503-LB	Dental Hygiene III Lab B	GROUND	195:00	30:00	0:00	5/24/2027	8/4/2027
	DHCA2503-T	Dental Hygiene III	GROUND	195:00	30:00	0:00	5/24/2027	8/4/2027
Term 8								
	DH209-T	Nutrition	BLENDED	45:00	20:00	25:00	8/9/2027	10/20/2027
	DH226-T	Dental Law / Ethics	BLENDED	30:00	20:00	10:00	8/9/2027	10/20/2027

	DHCA2604-CA	Dental Hygiene IV Clinic A	GROUND	210:00	135:00	0:00	8/9/2027	10/20/2027
	DHCA2604-CB	Dental Hygiene IV Clinic B	GROUND	210:00	135:00	0:00	8/9/2027	10/20/2027
	DHCA2604-LA	Dental Hygiene IV Lab A	GROUND	210:00	15:00	0:00	8/9/2027	10/20/2027
	DHCA2604-LB	Dental Hygiene IV Lab B	GROUND	210:00	15:00	0:00	8/9/2027	10/20/2027
	DHCA2604-T	Dental Hygiene IV	GROUND	210:00	45:00	0:00	8/9/2027	10/20/2027
Term 9								
	DH130-T	Dental Office Management	BLENDED	15:00	10:00	5:00	10/25/2027	1/14/2028
	DH207-T	Dental Hygiene Seminar	GROUND	30:00	30:00	0:00	10/25/2027	1/14/2028
	DH277-T	Board Review	BLENDED	60:00	40:00	20:00	10/25/2027	1/14/2028
	DHCA2505-CA	Dental Hygiene V Clinic A	GROUND	195:00	150:00	0:00	10/25/2027	1/14/2028
	DHCA2505-CB	Dental Hygiene V Clinic B	GROUND	195:00	150:00	0:00	10/25/2027	1/14/2028
	DHCA2505-T	Dental Hygiene V	GROUND	195:00	45:00	0:00	10/25/2027	1/14/2028

Concorde Career College
San Bernardino, California

Program: Dental Hygiene

Program Start Date: Monday, February 2, 2026

Program Completion Date: Wednesday, January 19, 2028

Program Schedule

	Start	*End*
Term 1:	2/2/2026	4/15/2026
Term 2:	4/20/2026	7/1/2026
Term 3:	7/6/2026	9/16/2026
Term 4:	9/21/2026	12/2/2026
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Term 8:	8/9/2027	10/20/2027
Term 9:	10/25/2027	1/19/2028

Holidays

Date	*Holiday*
Monday, May 25, 2026	Memorial Day
Friday, June 19, 2026	Juneteenth
Friday, July 3, 2026	Independence Day Obs.
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Saturday, January 1, 2028	School Closed
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Monday, January 17, 2028	Martin Luther King Jr. Day

Concorde Career College
San Bernardino, California

Dental Hygiene - Starting 02/2/2026

	Course		Mode	Hours	Sync	Async	Begin	End
Term 1								
	BIOL1431-L	Microbiology Lab	GROUND	75:00	30:00	0:00	2/2/2026	4/15/2026
	BIOL1431-T	Microbiology	GROUND	75:00	45:00	0:00	2/2/2026	4/15/2026
	ENGL1310-T	English Composition I	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
	MATH1320-T	College Algebra	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
	PSYC1310-T	General Psychology	ONLINE	45:00	0:00	45:00	2/2/2026	4/15/2026
Term 2								
	BIOL1411-L	Anatomy and Physiology I Lab	GROUND	75:00	30:00	0:00	4/20/2026	7/1/2026
	BIOL1411-T	Anatomy and Physiology I	GROUND	75:00	45:00	0:00	4/20/2026	7/1/2026
	CHEM1411-L	General and Inorganic Chemistry Lab	GROUND	75:00	30:00	0:00	4/20/2026	7/1/2026
	CHEM1411-T	General and Inorganic Chemistry	GROUND	75:00	45:00	0:00	4/20/2026	7/1/2026
	SOCI1310-T	Introduction to Sociology	ONLINE	45:00	0:00	45:00	4/20/2026	7/1/2026
Term 3								
	BIOL1421-L	Anatomy and Physiology II Lab	GROUND	75:00	30:00	0:00	7/6/2026	9/16/2026
	BIOL1421-T	Anatomy and Physiology II	GROUND	75:00	45:00	0:00	7/6/2026	9/16/2026
	CHEM1421-L	Organic and Biochemistry Lab	GROUND	75:00	30:00	0:00	7/6/2026	9/16/2026
	CHEM1421-T	Organic and Biochemistry	GROUND	75:00	45:00	0:00	7/6/2026	9/16/2026
	COMM1310-T	Elements of Human Communication	ONLINE	45:00	0:00	45:00	7/6/2026	9/16/2026
Term 4								
	DH110-T	Oral Embryology and Histology	BLENDED	45:00	30:00	15:00	9/21/2026	12/2/2026
	DHCA1203-T	Dental Anatomy / Tooth Morphology	GROUND	30:00	30:00	0:00	9/21/2026	12/2/2026
	DHCA1401-LA	Dental Radiography Lab A	GROUND	90:00	45:00	0:00	9/21/2026	12/2/2026
	DHCA1401-LB	Dental Radiography Lab B	GROUND	90:00	45:00	0:00	9/21/2026	12/2/2026
	DHCA1401-T	Dental Radiography	BLENDED	90:00	20:00	25:00	9/21/2026	12/2/2026
	DHCA1411-LA	Pre-Clinic I Lab A	GROUND	110:00	80:00	0:00	9/21/2026	12/2/2026
	DHCA1411-LB	Pre-Clinic I Lab B	GROUND	110:00	80:00	0:00	9/21/2026	12/2/2026
	DHCA1411-T	Pre-Clinic I	GROUND	110:00	30:00	0:00	9/21/2026	12/2/2026
Term 5								
	DH104-LA	Dental Materials Lab A	GROUND	45:00	30:00	0:00	12/7/2026	3/3/2027
	DH104-LB	Dental Materials Lab B	GROUND	45:00	30:00	0:00	12/7/2026	3/3/2027
	DH104-T	Dental Materials	BLENDED	45:00	10:00	5:00	12/7/2026	3/3/2027
	DH140-T	Dental Hygiene Process of Care	GROUND	15:00	15:00	0:00	12/7/2026	3/3/2027
	DHCA1208-T	Head & Neck Anatomy	BLENDED	40:00	30:00	10:00	12/7/2026	3/3/2027
	DHCA1307-T	General & Maxillofacial Pathology	GROUND	45:00	45:00	0:00	12/7/2026	3/3/2027
	DHCA1405-LA	Pre-Clinic II Lab A	GROUND	110:00	80:00	0:00	12/7/2026	3/3/2027
	DHCA1405-LB	Pre-Clinic II Lab B	GROUND	110:00	80:00	0:00	12/7/2026	3/3/2027
	DHCA1405-T	Pre-Clinic II	GROUND	110:00	30:00	0:00	12/7/2026	3/3/2027
Term 6								
	DH203-T	Periodontology	BLENDED	45:00	40:00	5:00	3/8/2027	5/19/2027
	DH260-T	Cultural Diversity	GROUND	15:00	15:00	0:00	3/8/2027	5/19/2027
	DHCA1101-T	Medical and Dental Emergencies	GROUND	15:00	15:00	0:00	3/8/2027	5/19/2027
	DHCA2502-CA	Dental Hygiene II Clinic A	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-CB	Dental Hygiene II Clinic B	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-LA	Dental Hygiene II Lab A	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-LB	Dental Hygiene II Lab B	GROUND	200:00	80:00	0:00	3/8/2027	5/19/2027
	DHCA2502-T	Dental Hygiene II	GROUND	200:00	40:00	0:00	3/8/2027	5/19/2027
Term 7								
	DH224-T	Dental Public Health	BLENDED	45:00	30:00	15:00	5/24/2027	8/4/2027
	DHCA2301-T	Pharmacology	GROUND	45:00	45:00	0:00	5/24/2027	8/4/2027
	DHCA2503-CA	Dental Hygiene III Clinic A	GROUND	195:00	135:00	0:00	5/24/2027	8/4/2027
	DHCA2503-CB	Dental Hygiene III Clinic B	GROUND	195:00	135:00	0:00	5/24/2027	8/4/2027
	DHCA2503-LA	Dental Hygiene III Lab A	GROUND	195:00	30:00	0:00	5/24/2027	8/4/2027
	DHCA2503-LB	Dental Hygiene III Lab B	GROUND	195:00	30:00	0:00	5/24/2027	8/4/2027
	DHCA2503-T	Dental Hygiene III	GROUND	195:00	30:00	0:00	5/24/2027	8/4/2027
Term 8								
	DH209-T	Nutrition	BLENDED	45:00	20:00	25:00	8/9/2027	10/20/2027
	DH226-T	Dental Law / Ethics	BLENDED	30:00	20:00	10:00	8/9/2027	10/20/2027

DHCA2604-CA	Dental Hygiene IV Clinic A	GROUND	210:00	150:00	0:00	8/9/2027	10/20/2027
DHCA2604-CB	Dental Hygiene IV Clinic B	GROUND	210:00	150:00	0:00	8/9/2027	10/20/2027
DHCA2604-LA	Dental Hygiene IV Lab A	GROUND	210:00	15:00	0:00	8/9/2027	10/20/2027
DHCA2604-LB	Dental Hygiene IV Lab B	GROUND	210:00	15:00	0:00	8/9/2027	10/20/2027
DHCA2604-T	Dental Hygiene IV	GROUND	210:00	45:00	0:00	8/9/2027	10/20/2027
Term 9							
DH130-T	Dental Office Management	BLENDED	15:00	10:00	5:00	10/25/2027	1/14/2028
DH207-T	Dental Hygiene Seminar	GROUND	30:00	30:00	0:00	10/25/2027	1/14/2028
DH277-T	Board Review	BLENDED	60:00	40:00	20:00	10/25/2027	1/14/2028
DHCA2505-CA	Dental Hygiene V Clinic A	GROUND	195:00	150:00	0:00	10/25/2027	1/14/2028
DHCA2505-CB	Dental Hygiene V Clinic B	GROUND	195:00	150:00	0:00	10/25/2027	1/14/2028
DHCA2505-T	Dental Hygiene V	GROUND	195:00	45:00	0:00	10/25/2027	1/14/2028

CALIFORNIA DEPARTMENT OF CONSUMER AFFAIRS
BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY • GAVIN NEWSOM, GOVERNOR
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February 26, 2026

Dr. Monica Chahal
President
Diablo Valley College
321 Golf Club Road
Pleasant Hill, CA 94523

Dear Dr. Chahal,

The Dental Hygiene Board of California (DHBC, Board) conducted a site visit at the Diablo Valley College Dental Hygiene Educational Program (DVC) on October 14, 2025. This site visit was generated due to the submission of DVC's Commission on Dental Accreditation (CODA) Self Study as well as to the Board's oversite goals to review all Dental Hygiene Educational Programs (DHEPs) in California. Evidence of program compliance with the ***minimum*** DHEP standards set by the Business and Professions Code (BPC), the California Code of Regulations (CCR), and CODA was deficient. On October 31, 2025, December 5, 2025, December 19, 2025, January 23, 2026, and February 25, 2026, DVC provided responses to the violations discovered by the Board.

The results of the reviews are as follows:

I. Violation 1: Student Clinical Direct Patient Care Hours
[BPC Section 1941(a), 16 CCR Section 1105.2(d), and CODA Standards 2-10 and 3-11.]

A. Violation 1, Issue 1: Senior Fall Student Clinical Direct Patient Care Hours

1. Self Study: Senior Fall Class Schedule

   a. Seniors scheduled for 14 hours per week [Exhibit 2-16 (page 220)]

      1. Morning Clinic is scheduled from 8:00am – 11:30am on Tuesdays and Thursdays.

      2. Afternoon Clinic is scheduled from 1:00pm – 4:30pm on Tuesdays and Thursdays.

      3. Rotation Schedule [Exhibit 2-27 (pages 264 – 265)].
         i. Requires one (1) student to be assigned a "Clinical Assistant" rotation in each session.

2. Site Visit:

    a. Schedule in practice:

        1. Morning Clinic is scheduled from 8:00am – 11:15am with direct patient care hours of 8:00am – 10:45am on Tuesdays and Thursdays, resulting in only two- and three-quarter (2.75) hours of direct patient care per session.

        2. Afternoon Clinic is scheduled from 1:00pm – 4:15pm with direct patient care hours of 1:00pm – 3:45pm on Tuesdays and Thursdays, resulting in only two- and three-quarter (2.75) hours of direct patient care hours per session.

    b. Reported Faculty Concerns:

        1. Decreased clinic time has led to decreased time allotted for "test cases" (patient treatment competency exams) from two (2) hours to one- and one-half (1.5) hours, thereby providing Inadequate time for faculty to ensure student competency.

3. Results:

    a. Total of only 11 hours of scheduled direct patient care hours per week.

    b. The "Clinical Assistant" rotation in each session results in further reduced direct patient care hours to only eight- and one-quarter (8.25) hours per week for those four (4) students.

4. ***Effect:*** Students are not receiving the appropriate amount of direct patient care hours to obtain competency in the practice of dental hygiene.

B. Violation 1, Issue 2: Senior Spring Student Clinical Direct Patient Care Hours

1. Self Study: Senior Spring Class Schedule

    a. Seniors scheduled for 16 hours per week [Exhibit 2-16 (page 222)]

        1. Morning Clinic is scheduled from 8:00am – 12:00am on Tuesdays and Thursdays.

        2. Afternoon Clinic is scheduled from 1:00pm – 5:00pm on Tuesdays and Thursdays.

        3. Rotation Schedule [Exhibit 2-27 (pages 262 – 263)]

i. Requires one student to be assigned a "Clinical Assistant" rotation in each session.

2. Site Visit:

   a. Schedule in practice:

      1. Morning Clinic is scheduled from 8:00am – 11:50am with direct patient care hours of 8:00am – 11:25am on Tuesdays and Thursdays, resulting in only three- and one-quarter (3.25) hours of direct patient care per session.

      2. Afternoon Clinic is scheduled from 1:00pm – 4:50pm with direct patient care hours of 1:00pm – 4:25pm on Tuesdays and Thursdays, resulting in only three- and one-quarter (3.25) hours of direct patient care hours per session.

   b. Reported Faculty Concerns:

      1. Decreased clinic time has led to decreased time allotted for "test cases" from two (2) hours to one- and one-half (1.5) hours, thereby providing Inadequate time for faculty to ensure student competency.

      2. Decreased clinic time has led to inadequate time to allow for students to provide dental hygiene treatment two patients at the of their Spring semester (historically allowed), thereby decreasing readiness to adapt to the rigors of patient treatment in post DHEP patient care settings.

3. Results:

   a. Total of only 13 hours of scheduled direct patient care hours per week.

   b. The "Clinical Assistant" rotation in each session results in further reduced direct patient care hours to only nine- and three-quarter (9.75) hours per week for those four (4) students.

4. ***Effect:*** Students are not receiving the appropriate amount of direct patient care hours to obtain competency in the practice of dental hygiene.

C. Violation 1, Issue 3: Junior Spring Student Clinical Direct Patient Care Hours

1. Self Study: Junior Spring Class Schedule

   a. Juniors scheduled for nine- and three-quarter (9.75) hours per week [Exhibit 2-16 (page 223)]

1. Morning Clinic is scheduled from 8:30am – 11:45am on Wednesdays and Fridays.

2. Afternoon Clinic is scheduled from 1:00pm – 4:15pm on Wednesdays.

3. Rotation Schedule [Exhibit 2-27 (pages 256 – 261)]

    i. Requires one student to be assigned a "Clinical Assistant" rotation in each session.

2. Site Visit:

    a. Schedule in practice:

        1. Morning Clinic is scheduled from 8:30am – 11:35am with direct patient care hours of 8:30am – 11:00am on *Wednesdays and Fridays*, resulting in only two- and three-quarter (2.75) hours of direct patient care per session.

        2. Afternoon Clinic is scheduled from 1:00pm – 4:00pm with direct patient care hours of 1:00pm – 3:30pm on *Wednesdays,* resulting in only two- and three-quarter (2.75) hours of direct patient care hours per session.

3. Results:

    a. Total of only eight- and one-quarter (8.25) hours of scheduled direct patient care hours per week.

    b. The "Clinical Assistant" rotation in each session results in further reduced direct patient care hours to only five- and one-half (5.5) hours per week for those three (3) students.

4. ***Effect:*** Students are not receiving the appropriate amount of direct patient care hours to obtain competency in the practice of dental hygiene.

D. DVC Response on October 31, 2025:

1. DVC states:

    "Title 5, Section 58023, defines a clock hour as a 50-minute class hour segment and a 10-minute passing or break period. In multiple-hour class scheduling, each 50 minutes of instruction (exclusive of breaks) is counted as a class/contact hour. The Diablo Valley College Dental Hygiene Program adheres to this regulation when scheduling all classes including those where clinical practice and direct patient care occurs. To address

Violation 1 Issues 1-3, patient care will continue in each clinic session till 15 minutes prior to the end of the scheduled class session. For example, during the site visit, the Fall senior student schedule was noted as 8am-10:45a and 1p-3:45p. With the 15-minute change in end time, the schedule will now be 8a-11a and 1p-4p. The same will apply to the other issues noted in the site visit report. The other issue noted to affect direct patient care hours was the Clinical Assistant rotation. The weekly clinical patient care hours listed in the table below accounts for the Clinic Assistant rotation every 4 weeks. The Clinic Assistant rotation in DENHY121B does not affect clinical practice time."

2. DVC States: "Clock hours for clinical classes are as follows":

Semester	Course	Total Clock Hours	Weekly Clock Hours	Weekly /Patient Care Hours
Fall 1st Year	DENHY121B	144	9	9
Spring 1st Year	DENHY122B	168	10.5	9.8
Fall 2nd Year	DENHY230B	224	14	13.3
Spring 2nd Year	DENHY231B	256	16	15.3

3. DVC States:

"CODA Standard 2-10 states:
Clinical experiences must be distributed throughout the curriculum. The number of hours of preclinical practice and direct patient care must ensure that students attain clinical competence and develop appropriate judgment.

Intent:
Sufficient practice time and learning experiences should be provided during preclinical and clinical courses to ensure that students attain clinical competence. The number of hours devoted to clinical practice time should increase as the students' progress toward the attainment of clinical competence.

The preclinical course should have at least six hours of clinical practice per week. As the first-year students begin providing dental hygiene services for patients, each student should be scheduled for at least eight to twelve hours of direct patient care per week. In the final prelicensure year of the curriculum, each student should be scheduled for at least twelve to sixteen hours of direct patient care per week in the dental hygiene clinic.

Page 11 of CODA Standards for Dental Hygiene Educational Programs provides the following definitions:

Must: Indicates an imperative need, duty or requirement; an essential or indispensable item; mandatory.

Should: Indicates a method to achieve the standard; highly desirable, but not mandatory.

The clinical practice and direct patient care hours referenced in the intent section of CODA Standard 2-10 and the substance of this violation are "should" statements which, while highly desirable, are not mandatory."

4. DVC States:

"Our Clinical Assistant rotation is minimal, occurring approximately once every 4-5 weeks per student, and is not used to replace clinical staff. The educational objectives of the rotation are to provide sterilization practice throughout the program, enhance students awareness and understanding of OSHA compliance, and support the development of teamwork in the dental clinic setting. This rotation directly supports the overarching mission of the Department of Consumer Affairs to protect the public from harm, by ensuring ongoing student competence in critical infection control procedures."

5. DVC States:

"The Diablo Valley College Dental Hygiene Program respectfully maintains that it remains in full compliance with:

- BPC §1941(a) – Instructional time is sufficient to ensure competency.
- 16 CCR §1105.2(d) – The curriculum provides the depth and breadth necessary for safe, effective dental hygiene practice.
- CODA Standards 2-10 and 3-11 – Clinical experiences are appropriately distributed, educational in nature, and not used to supplement staffing needs.
- All contact hours are calculated and reported accurately according to Title 5 §58023."

E. DHBC Review of Response on October 31, 2025:

1. Violation I, Clinical Direct Patient Care Hours

   a. 5 CCR section 58023 states *(emphasis added):*

   For purposes of this Article, ***the class hour unit for graded and ungraded classes is defined as not less than 50 consecutive minutes*** exclusive of passing time. ***In block scheduling of more than one class hour*** only one contact hour may be counted in each clock hour of 60 minutes, except that a fractional part of class hour beyond the last full clock hour may

be counted from and including the 51st minute of the last full clock hour ***providing there is no class break in the last full clock or the partial class hour.*** The divisor for this fractional part of a class hour shall be 50.

The Chancellor's Office may, by rule and regulation, make any and all other provisions necessary to carry out the provisions of this Article.

b. 5 CCR sections 58001, subdivisions (e) and (j) state *(emphasis added):*

(e) ***"Class hour",*** "contact hour" and "student contact hour (SCH)" for graded and ungraded classes ***means a period of at least 50 consecutive minutes of scheduled instruction and/or examination (excluding passing time)***. A class scheduled for less than a single 50-minute period is not eligible for apportionment.

(j) ***"Passing time"*** and "break" means the ten-minute segment that together with a class hour comprises a "clock hour," referred to as "passing time," "break," etc. No additional attendance may be claimed for this 10-minute segment, except as provided for a multiple hour class. ***The 10-minute break time permitted in each clock hour may not be accumulated during a multiple hour class to be taken at the end of the class*** and be counted for FTES apportionment.

c. "Permitted" as defined by Merriam Webster's (https://www.merriam-webster.com/dictionary/permitted) is "to consent to expressly or formally" or "authorize."

The "permitted" passing time is not defined as mandatory within the regulations but "authorized" to be given to the students by the college.

d. The Board acknowledges CODA defines "should" as "Indicates a method to achieve the standard; highly desirable, but not mandatory." However, the Board holds all DHEPs to the *minimal* amount of direct patient care hours as defined in CODA's intent.

BPC section 1941(a) states: The dental hygiene board shall grant or renew approval of only those educational programs for RDHs that continuously maintain a high-quality standard of instruction and, where appropriate, ***meet the minimum standards*** set by the Commission on Dental Accreditation of the American Dental Association or an equivalent body, *as determined by the dental hygiene board.*

2. Violation I, Clinical Assistant Hours:

a. The Board acknowledges DVC considers "clinical assistant" hours minimal and crucial to dental hygiene education. However, the Board

does not classify "clinical assistant" as part of required "direct patient care" hours.

F. DVC Response on December 19, 2025:

1. DVC states:

   "The requested Spring 2026 and Summer 2026 schedules are attached. The Fall 2026 schedule is not yet created but will be available by February 3, 2026. It will be very similar to that of Fall 2025. Rotation schedules are created by our clinic coordinators and are usually available a week or two prior to the beginning of the semester. We should be able to provide the Spring 2026 rotation schedules by January 23, 2026. "

   a. DVC provided Spring 2026 DH 1 & 2 Class Schedules and Summer 2026 DH 1& 2 Class Schedules.

2. DVC states:

   "It should also be noted that the schedule in question was submitted to the Board on 2-12-2020 as a Change in Curriculum. We received a response for Dr. Adina Petty stating, "The DHBC will review and will contact you if there are any questions or concerns". No contact was made addressing and questions or concerns. At that time, the change was also sent to CODA and the State Chancellor's Office and approved by both."

3. DVC states:

   "The change was made due to our college changing from an 18-week to a 16-week schedule. To account weeks lost, the college added approximately 15 minutes to each scheduled class hour. This resulted in our 4 hour clinic sessions extending to approximately 5 hours. We found that students were having difficulty completing requirements due to the loss of 18 direct patient care clinic sessions with the new scheduling pattern. We also found that the extra time given to each clinic session was being wasted and was not beneficial to our students. Therefore, our solution was the Change in Curriculum process. This allowed us to redistribute the clinical hours more evenly throughout our program's schedule which in turn allowed students to begin direct patient care earlier in their clinical education."

4. DVC states:

   "Numerous studies in motor skill learning and health professions education show that skill competence increases more effectively through distributed practice—shorter, more frequent practice sessions—rather than practice in longer, less frequent blocks. Meta-analyses by Donovan & Radosevich

(1999) and Cepeda et al. (2006) demonstrate that distributed practice leads to significantly higher skill acquisition and long-term retention. Because dental hygiene clinical skills rely heavily on fine motor control and repeated psychomotor calibration, increasing the frequency of practice opportunities leads to increased competence, decreased 2 errors, and better long-term retention than concentrating practice into fewer, longer sessions. Our current schedule is supported by research to contribute to student success and competency.

The current concern with direct patient care hours focused on faculty reporting insufficient time given to test cases. During our Faculty Meeting on December 15, this issue was discussed. Faculty shared that students were taking a long time to complete the health history and probing before the test case began, and some students didn't understand the process, even though it is provided in the syllabus and verbally reviewed on the first day of class. Outcomes of the discussion include:

- Extending the scaling portion of the test-case to 2 hours
- Specifying the amount a time students have for health history and probing to ensure adequate time for scaling (there is currently no specified time).
- Adding a typodont test case to DENHY122B to familiarize students with the test-case process.

We will also be extending the time patients are dismissed by 15 minutes in each clinic session which will result in an additional 45 minutes of direct patient care each week in DENHY122B and an additional hour each week in DENHY230B and DENHY231B."

5. DVC states:

"This violation concerns a CODA Standard, rather than legislation or statue adopted by the Board. We maintain that our program meets the CODA standards as documented in our response sent on October 31, 2025. No recommendations were issues during our October 2025 CODA site visit. We are respectfully requesting this issue be brought to the full Board at the next board meeting. We would like clarification from the Board on the ability of the Board to determine CODA Standards."

6. DVC states:

"In speaking with Nikki Moultrie, a member of the Dental Hygiene Commission of California who was involved in adopting these regulations, the statement in sections 1104 and 1941 "as determined by the dental hygiene board" was not intended to authorize the Board to determine whether a Dental Hygiene program meets CODA accreditation standards, but to authorize the board to determine if another accrediting body is

equivalent to CODA. Section 1104 (b) clarifies this in the last statement by stating" In the event that an equivalent body has not been established by the Dental Hygiene Board, the standards shall be set by CODA". When the section is read in context, further clarification of the intent is evident."

G. DHBC Review of Response on December 19, 2025:

1. Regarding "point one" above, the DHBC acknowledges receipt of Spring 2026 DH I & II Class Schedules and Summer 2026 DH I & II Class Schedules.

2. Regarding "point two" above, the DHBC acknowledges receipt of the hours change submitted on February 12, 2020. However, the *schedule in practice* was not observed at that time and the time discrepancies were discovered during the DHBC's visit on October 14, 2025.

   Please note: DVC failed to initially notify the Board that DVC changed the educational length of the DHEP from eighteen (18) weeks to sixteen (16) weeks as noted in the March 16, 2019, DVC site visit report. Additionally, DVC did not seek approval from the Board for the change, and therefore was in violation of 16 CCR section 1105.3(b)(3) which states:

   "(b) An approved dental hygiene program shall not make a substantive change without prior Dental Hygiene Board approval. These changes include:

   > *(3) Any changes that require a report to the Commission on Dental Accreditation or equivalent accrediting body shall require approval from the Dental Hygiene Board."*

   On April 10, 2019, DVC provided an ex post facto notification to CODA of the change in the educational length of the DHEP from eighteen (18) weeks to sixteen (16) weeks after discovery by the DHBC.

3. Regarding "point three" above, DVC states they added 15 minutes to each class hour, extending the 4-hour clinic sessions to approximately five (5) hours. However, DVC stated, "the extra time given to each clinic session was being wasted and was not beneficial to our students" and determined to "redistribute the clinical hours more evenly throughout our program's schedule which in turn allowed students to begin direct patient care earlier in their clinical education."

   a. The schedule provided on February 12, 2020, stated:

Diablo Valley College Dental Hygiene Program Clinical Hours	Previous			Proposed		
	Sessions per Week	Hours Per Week	Total Student Hours	Sessions Per Week	Hours Per Week	Total Student Hours
DENHY 127 Infection Control Lab	0	0	0	4 (4-week	3	48

				Summer Course)		
DENHY 121 Introduction to Clinical Dental Hygiene	2	6.75	108	3	9	144
DENHY 122 Clinical Dental Hygiene	2	9	144	3	10.5	168
DENHY 230 Advanced Clinical Dental Hygiene 1	4	17.44	279	4	14	224
DENHY 231 Advanced Clinical Dental Hygiene2	4	19.125	306	4	16	256
Totals			**837**			**840**

b. The DHBC acknowledges the redistribution of hours. However, currently in practice there is a total of:

   1. Only 11 hours of scheduled direct patient care hours per week, and the "clinical assistant" rotation in each session results in further reduced direct patient care hours to only eight- and one-quarter (8.25) hours per week for four (4) students in the DH II Fall Student Clinical Schedule.

   2. Only 13 hours of scheduled direct patient care hours per week, and the "clinical assistant" rotation in each session results in further reduced direct patient care hours to only nine- and three-quarter (9.75) hours per week for four (4) students in the DH II Spring Clinical Schedule.

   3. Only eight- and one-quarter (8.25) hours of scheduled direct patient care hours per week, and the "clinical assistant" rotation in each session results in further reduced direct patient care hours to only five- and one-half (5.5) hours per week for three (3) students in the DH I Spring Clinical Schedule.

4. Regarding "point four" above, the Board appreciates the following changes to the clinical schedules by DVC:

   a. Extending the scaling portion of the test-case to two (2) hours.

   b. Specifying the amount a time students have for health history and probing to ensure adequate time for scaling (there is currently no specified time).

   c. Adding a typodont test case to DENHY122B to familiarize students with the test-case process.

   d. Extending the time patients are dismissed by 15 minutes in each clinic session which will result in an additional 45 minutes of direct patient care each week in DENHY122B and an additional hour each week in DENHY230B and DENHY231B.

However, the Board is concerned the time devoted to a "clinical assistant" was not addressed and if DVC still schedules this duty, some students will still be short on weekly direct patient care hours.

5. Regarding "point five" above, BPC section 1941(a) states *(emphasis added):*

   "The dental hygiene board **shall** grant or **renew** approval of only those educational programs for RDHs that **continuously maintain a high-quality standard of instruction and,** where appropriate, **meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association** or an equivalent body, as determined by the dental hygiene board."

   Second, BPC section 1941.5 states *(emphasis added):*

   "(a) **The dental hygiene board shall renew approval of educational programs for a registered dental hygienist,** a registered dental hygienist in alternative practice, or a registered dental hygienist in extended functions that certify to the dental hygiene board on a form prescribed by the dental hygiene board **that the program continues to meet the requirements prescribed by the dental hygiene board.**

   (b) **The dental hygiene board may conduct periodic surveys, evaluations, and announced and unannounced site visits to existing and new educational programs for a registered dental hygienist,** a registered dental hygienist in alternative practice, or a registered dental hygienist in extended functions **to ensure continued compliance of educational program requirements and Commission on Dental Accreditation standards for continued approval.**

   (c) **An existing** or new **educational program for a registered dental hygienist,** a registered dental hygienist in alternative practice, or a registered dental hygienist in extended **functions that is found to be noncompliant with the educational program requirements and Commission on Dental Accreditation standards** may be placed on probation with terms, issued a citation and fine, or have its approval withdrawn if compliance is not met within reasonable specified timelines.

   (d) **The dental hygiene board, or through an authorized representative, may issue a citation containing fines and orders of abatement for any approved educational program for a registered dental hygienist,** a registered dental hygienist in alternative practice, or a registered dental hygienist in extended functions **for any violation of this section or the regulations adopted pursuant to this section."**

Third, 16 CCR section 1104(b) states *(emphasis added):*

"The Dental Hygiene Board shall review the approval of all approved educational programs in accordance with accreditation renewal standards set by the Commission on Dental Accreditation of the American Dental Association (CODA), or an equivalent accrediting body, as determined by the Dental Hygiene Board. In the event that an equivalent body has not been established by the Dental Hygiene Board, the standards shall be set by CODA.

Fourth, 16 CCR section 1104.3(a) states *(emphasis added):*

"Program Reviews and Site Visits
A dental hygiene educational program for a registered dental hygienist, a registered dental hygienist in alternative practice, or a registered dental hygienist in extended functions (collectively DHEPs) shall provide access during business hours to the DHEP's records and premises to the Dental Hygiene Board of California (Board) or its authorized representative(s) **to review the DHEP for compliance with all laws, regulations, and standards applicable to a DHEP including, but not limited to, the Business and Professions Code, the California Code of Regulations (CCR), the Commission on Dental Accreditation Standards of the American Dental Association,** Occupational Safety and Health Administration, Health and Safety Code, Centers for Disease Control and Prevention, and the Health Insurance Portability and Accountability Act (HIPAA). For the purpose of this subdivision, "records" shall include, but are not limited to, course records, student records, faculty and staff records, and patient records."

Fifth, 16 CCR section 1104.3(b)(2) states *(emphasis added):*

"**If the Board or its authorized representative *determines* that a DHEP is in violation of any law, regulation, or standard applicable to a DHEP**, the DHEP shall correct the violation(s) within the amount of time specified in the order. The DHEP shall furnish the Board written proof of compliance with the order and shall permit a site visit by the Board's authorized representative to confirm compliance."

Therefore, as to your question "*We would like clarification from the Board on the ability of the Board to determine CODA Standards.*" please refer to the above cited BPC sections 1941(a) and 1941.5, and 16 CCR sections 1104(b), 1104.3(a), and especially 1104.3(b)(2).

The Full Board will be in receipt of this report at the March 2026, Education Committee and Full Board meetings. DVC may pose any additional questions to them at that time.

6. Regarding point six" above, Former Board Member Moultrie is correct that "as determined by the dental hygiene board" in BPC section 1941(a) was not intended to authorize the Board to determine whether a Dental Hygiene program meets CODA accreditation standards, but to authorize the board to determine if another accrediting body is equivalent to CODA."

   The reference cited provides that (emphasis added) "The dental hygiene board **shall** grant or **renew** approval of only those educational programs for RDHs that **continuously maintain a high-quality standard of instruction and,** where appropriate, **meet the minimum standards set by the Commission on Dental Accreditation of the American Dental Association** or an equivalent body, as determined by the dental hygiene board."

H. DVC Response on January 23, 2026:

1. DVC states:

   "Diablo Valley College is committed to providing our students with high quality education. We recognize that robust clinical instruction and direct patient care experiences are essential for student to obtain competency and meet professional standards.

   This violation references the Intent of CODA Standard 2-10 which recommends but does not require a minimum of eight direct patient care hours per week when students begin seeing patients in the first year, and 12 hours during the second year.

   A schedule where students would begin seeing patients half way through the second semester of the first year with two four-hour sessions of direct patient care, and three four-hour sessions of direct patient care in each semester of the senior year would follow the recommendation in question. This would equate to 448 hours of direct patient care over 40 weeks with 112 patient care experiences, eliminating the clinic assistant rotation.

   •Spring Junior Year: (4 hours/week x 8 weeks) = 64 hours
   •Fall Senior Year: (12 hours/week x 16 weeks = 192 hours
   •Spring Senior Year: (12 hours/week x 16 weeks = 192 hours

   We do not believe this would be in the best interest students or the public we serve. We have found that addressing direct patient care hours from a holistic perspective rather than a focus on weekly hours provides our students with more direct patient care hours and promotes greater skill competence through distributed practice. According to Dr. Petty's calculations which excludes our clinic assistant rotation and time for documentation, an essential component of the ADHA Dental Hygiene

Process of Care, our students provide 481 hours of direct patient care over 48 weeks with 164 direct patient care experiences.

- Spring Junior Year: (8.25 hours/week x 16 weeks)-(2.75 hours/ session x 4 CA sessions) = 121 hours
- Fall Senior Year: (11 hours/week x 16 weeks)-(2.75 hours/ session x 4 CA sessions) = 165 hours
- Spring Senior Year: (13 hours/week x 16 weeks)-(3.25 hours/ session x 4 CA sessions) = 195 hours

This schedule provides 33 more direct patient care hours, 52 more direct patient care experiences, and allows students the opportunity for 3-4 clinic assistant rotations each semester."

2. DVC states:

"The letter from Dr. Petty dated December 24, 2025, notes concern of time devoted to a "clinic assistant". We feel very strongly the clinic assistant rotation is paramount to protection of the public, ensuring ongoing student competence in critical infection control procedures. BPC Section 1902.1 states protection of the public shall be the highest priority for the dental hygiene board in exercising it licensing, regulatory and disciplinary functions. Whenever the protection of the public is inconsistent with other interests sought to be promoted, the protection of the public shall be paramount."

3. DVC states:

"We believe that the evidence we presented demonstrates that the DVC Dental Hygiene Program provides sufficient direct patient care experiences for students to attain clinical competency while prioritizing the protection of the public. We respectfully request Board Member review of this evidence at the next Board meeting if you remain unable to determine compliance."

4. DVC states:

"It is important to note a non-substantive error in the DHBCs reporting of the facts for Violation 1, Issue 3: Junior Spring Student Clinical Direct Patient Care Hours.

DHBC stated:

1. Site Visit: Schedule in practice: Morning Clinic is scheduled from 8:30am – 11:35am with direct patient care hours of 8:30am – 11:00am on Tuesdays and Thursdays, resulting in only two- and three-quarter (2.75) hours of direct patient care per session.

2. Afternoon Clinic is scheduled from 1:00pm – 4:00pm with direct patient care hours of 1:00pm – 3:30pm on Tuesdays and Thursdays, resulting in only two- and three-quarter (2.75) hours of direct patient care hours per session.

Our Senior clinic runs on Tuesdays and Thursdays. Our Junior Clinic is scheduled on Wednesdays and Fridays from 8:30-11:45 am and Wednesdays for 1:00-4:15 pm as provided in our CODA Self Study."

I. DHBC Review of Response on January 23, 2026:

1. Regarding "point one" above, DHBC acknowledges the "Intent" of CODA Standard 2-10 which "recommends" but does not require a minimum of eight direct patient care hours per week when students begin seeing patients in the first year, and 12 hours during the second year. However, in each session for Junior students, direct patient care hours results in only five- and one-half (5.5) hours per week for students assigned to the "clinical assistant" rotation, and in each session for Senior students, direct patient care hours results in only eight- and one-quarter (8.25) and nine- and three-quarter (9.75) hours per week for students assigned to the "clinical assistant" rotation. Therefore, there is a *significant decrease* to direct patient care hours under the "recommended" minimum for direct patient care hours of eight (8) hours for Junior students and 12 hours for Senior students.

2. Regarding "point two" above, DHBC acknowledges the importance of a "clinical assistant" rotation and does not advocate for eliminating this rotation. However, if DVC does not increase weekly direct patient care hours to accommodate for the "clinical assistant" rotation, students will still be significantly short on weekly "recommended" direct patient care hours, which is crucial to developing student competency in patient care.

   Additionally, the requested information was not provided on January 23, 2026:

   a. **Evidence shall include, but not limited to:**

      1. Detailed daily clinic schedules to include start times, patient intake and dismissal times, and clinic end times by **January 23, 2026.**

      2. Clinical student rotation schedules for Spring 2026 by **January 23, 2026.**

3. Regarding "point three" above, The Full Board will be in receipt of this report at the March 2026, Education Committee and Full Board meetings. DVC may pose any additional questions to them at that time.

4. Regarding "point four" above, DHBC acknowledges the error and has corrected the error in the report.

J. DVC Response on February 25, 2026:

1. DVC states:

1. Daily Clinic Schedules:

DENHY122B Spring 2026

Session	Clinic Entry	Clinic Start Time Patients Seated	Patients out Instruments in
Wed AM 8:30 - 11:45 am	8:15 am	8:30 am	11:15 am
Wed PM 1:00 - 4:15pm	1:00 pm	1:00 pm	3:45 pm
Fri AM 8:30 - 11:45 am	8:20 am	8:30 am	11:15 am

DENHY231B Spring 2026

Session	Clinic Entry	Clinic Start Time Patients Seated	Patients out Instruments in
T TH AM 8:00 - 11:50 am	7:45 am	8:00 am	11:35 am
TTH PM 1:00 - 4:50 pm	12:45 pm	1:00 pm	4:35 pm

2. DVC stated:
Clinic Student Rotations Schedules are typically created by the clinic coordinators at the beginning of each semester. We will not have the Fall 2026 schedule till mid to late August.

3. DVC provided "Student Rotation Schedule for Spring 2026" as "Exhibit A."

K. DHBC Review of Response on February 25, 2026:

1. DVC's Daily Clinic Schedules, currently in practice:

a. For DENHY 122B (Spring 2026) there are eight- and one-quarter (8.25) hours of scheduled "direct patient care" hours per week (2.75 hours three (3) times per week). However, the "clinical assistant" rotation in each session results in reduced direct patient care hours to only five- and one-half (5.5) hours per week for two (2) students.

b. For DENHY 231B (Spring 2026) there are 14.32 hours of scheduled "direct patient care" hours per week (3.58 hours four (4) times per week). However, the "clinical assistant" rotation in each session results in

reduced direct patient care hours to only 10.74 hours per week for one (1) student.

2. Again, the DHBC acknowledges the "Intent" of CODA Standard 2-10 which "recommends" but does not require a minimum of eight "direct patient care" hours per week when students begin seeing patients in the first year, and 12 hours during the second year. However, in each session for first year students, "direct patient care" hours results in only five- and one-half (5.5) hours per week for students assigned to the "clinical assistant" rotation, and in each session for second year students, "direct patient care" hours results in only 10.74 hours per week for students assigned to the "clinical assistant" rotation. Therefore, there is a decrease to direct patient care hours under the "recommended" minimum for "direct patient care" hours of eight (8) hours for first year students and 12 hours for second year students.

3. "Direct patient care" is defined as "Hands-on care provided to patients involving direct interaction and immediate physical or emotional support, as opposed to "indirect patient care" defined as "Care activities that support patient care but do not involve direct patient interaction, such as documentation and coordination." (https://calledges.com/nursing/direct-patient-care-vs-indirect-patient-care).

L. DHBC Determination:

1. **The Board was unable to confirm compliance for Violation 1 on October 31, 2025, December 19, 2025, or January 23, 2026.**

2. **Not in compliance on February 25, 2026.**

3. DVC shall provide and provide evidence of required student clinical direct patient care hours pursuant to BPC Section 1941(a), 16 CCR Section 1105.2(d), and CODA Standards 2-10 and 3-11 **by March 26, 2026.**

   a. Evidence shall include, but not limited to:

      1. Detailed daily clinic schedules to include start times, patient intake and dismissal times, and clinic end times by **March 26, 2026.**

      2. Clinical student rotation schedules for Spring 2026 by **March 26, 2026.**

II. Violation 2: Program Director Assignment Compliance

[BPC Section 1941(a), 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4.]

A. Program Director Assignment Violation:

1. Self Study:

   a. ***Issue:*** Program director is on a ten-month contract working 40 hours each week. (Self Study narrative page 97)

      1. Program instruction consists of two (2) fall terms, two (2) spring terms, and two (2) summer terms. (Self Study narrative page 97)

   b. ***Effect:*** Program director unavailable and does not provide oversite of the program during the summer term.

B. DVC Response on October 31, 2025:

1. DVC states:

   "Per CODA Standard 3-2 and 16 CCR Section 1105.1(a), the program director must hold a full-time appointment as defined by the institution. At Diablo Valley College, a 10-month, contract constitutes a full-time assignment as defined by district policy and contractual agreement. In addition, program directors at DVC are automatically assigned as the chairperson of their department. This is considered a reassignment position that is commensurate with the department chairperson load. Among the thirty duties and responsibilities listed in the Collective Bargaining Agreement between Contra Costa Community College District and United Faculty, there is one, in particular, that speaks to the program director/department chairperson's availability.

   Article 6 of the UF contract states that the department chair shall:
   Be regularly available to colleagues and answer departmental inquiries and attempt to resolve complaints and grievances on a department level in a timely manner. Be available or designate a colleague to respond to urgent communications during breaks. (6.2.3.2.3)"

2. DVC states:

   "Consequently, the program director is contracted to fulfill their duties and responsibilities during breaks that fall outside of their faculty teaching contract. Furthermore, the program director's administrative responsibilities related to summer courses are completed during the Fall and Spring terms.

DVC Dental Programs Bylaws ratified 3-31-2025 state: The Director of Dental Hygiene must have the authority and responsibility as outlined in 16 CCR § 1105.1 (a) and CODA Dental Hygiene Standard 3-2 through 3-4.
The program remains in compliance with BPC 1941(a) and CODA Standards 3-2 and 3-4.

- The director holds a full-time appointment as defined by the institution.
- Oversight, supervision, and evaluation responsibilities are fulfilled during the contractual period.
- Instructional quality and compliance are continuous across all academic terms and breaks.

Please see Exhibit A Article 6 of the Collective Bargaining Agreement between 4CD and UF"

C. DHBC Review of Response on October 31, 2025:

1. Regarding "point one" provided by DVC above: The Board acknowledges the "full-time appointment" is defined by the institution. Additionally, the Board acknowledges DVC equates the "dental hygiene program director" position with "department chairperson." However, the Board has two concerns:

   a. First, the "term" for the department chairperson is defined in "6.2.3.1 Elections/Term" on page 13 of the "2024-2027 Collective Bargaining Agreement between Contra Costa Community College District and United Faculty" as *(emphasis added):* ***Department chairpersons shall be elected for two (2) year terms*** from and by the regular and contract employees of the department. Such chairpersons may be recalled by two-thirds (2/3) vote of the same constituency.

      1. As department chairpersons are "elected" by their "constituency," the Board questions as to how "*program directors at DVC are* ***automatically assigned*** *as the chairperson of their department. This is considered a reassignment position that is commensurate with the department chairperson load.*" Additionally, the Board is unclear as to what happens to the assignment 1) when the two years are up, and 2) if the chairperson is recalled.

   b. Second, as the "summer" term is not a "break," the Board is unclear as to how 6.2.3.2.3 applies as that section clearly references "breaks."

2. Regarding "point two" provided by DVC above, the Board is unclear as to how the "program director is contracted to fulfill their duties and responsibilities during breaks that fall outside of their faculty teaching contract"

a. First, the Board maintains "summer" is not a "break" as there are classes provided for the DVC students during that term.

b. Second, the Board is unsure as to how "Oversight, supervision, and evaluation responsibilities are fulfilled during the contractual period." when the DHEP has courses that are provided and require direct oversite and supervision during the summer term.

c. Third, the Board is concerned as DVC provides education in infection control, including the use of the sterilization facility, thereby exposing students to potentially hazardous materials (e.g., sharps and disinfection chemicals) while present in the clinic.

D. DVC Response on February 25, 2026:

1. DVC states:

"It is important to note an error in the DHBCs reporting of the facts in this violation. DHBC states:

1. Self Study:

a. Issue: Program director is on a ten-month contract working 40 hours each week. (Self Study narrative page 97)

The statement on page 92 of the Fall 2025 CODA Self Study is in reference to our Program Coordinator. This is the title given to our full-time support staff. Information concerning the Program Director is provided in the Fall 2025 CODA Self Study on pages 82-86."

2. DVC states:

"1.a. We understand your concern with the 6.2.3.1 Elections/Term of the 2024-2027 Collective Bargaining Agreement between Contra Costa Community College District and United Faculty, though this has no bearing on the alleged violation. Our Administration and United Faculty recognize that programs may have special circumstances not explicitly addressed in the Collective Bargaining Agreement. Articles 6.2.1 and 6.2.2 state department faculty procedures, consistent with division procedures, shall be determined by the faculty members within them. These procedures establish a mechanism for addressing such special circumstances. The role of Program Director is a special circumstance not addressed in the Collective Bargaining Agreement; therefore, it determined by the dental hygiene faculty and documented in Article V of our Department Bylaws. These Bylaws do not include the election process described in Article 6.2.3.1; instead, they specify that Program Directors are hired into their positions through the DVC interview and selection process.

ARTICLE V:
Program Director-The Dental Assisting and Dental Hygiene Program Directors will be full-time faculty and serve as co-chairs for the department coordinating department business as outlined in Article 6.2.3.2 of the 4CD and UF Collective Bargaining Agreement. The Department Chair reassigned time as outlined in Article 11 of the 4CD and UF Collective Bargaining Agreement will be split 50% to the Director of Dental Assisting and 50% to the Director of Dental Hygiene. The Director of Dental Hygiene will receive an additional .50 (50%) of a full load as required by 16 CCR § 1105.1 and CODA Dental Hygiene Standard 3-2. The Director of Dental Assisting must have the authority and responsibility as outlined in 16 CCR § 1070.2(d)(3)(B) and CODA Dental Assisting Standard 3-2. The Director of Dental Hygiene must have the authority and responsibility as outlined in 16 CCR § 1105.1 (a) and CODA Dental Hygiene Standard 3-2 through 3-4. The Program Directors will be hired into their positions through the DVC interview process."

3. DVC states:

   "1.b. The 2024-2027 Collective Bargaining Agreement between Contra Costa Community College District and United Faculty recognizes summer as a break. Article 10 outlines the contractual agreement as 175 service days as specified within the Academic Calendar, Fall and Spring. Article 20.3.8 lists employment in the summer session as an Extra Service assignment not included in regular load. The 2024-2027 Collective Bargaining Agreement between Contra Costa Community College District and United Faculty can be found at https://www.uf4cd.org/.
   The 2025-2026 Academic Calendar is provided as Exhibit B.

   Please note that the Extra Service assignments addressed in Article 20.3.8 are related to instructional assignments, not administrative assignments. The Dental Hygiene Program Director ongoing administrative, regulatory, and compliance responsibilities are supported through reassigned time rather than tied exclusively to classroom instruction or the instructional calendar.

   2.a. Please see evidence above establishing the recognition of Summer as a break."

4. DVC states:
   "Program Director oversite, supervision, and evaluation responsibilities of summer course fulfilled during the contractual period are as follows:
   • Course, faculty, and facility schedules are submitted to administration
   • Instrument and supply kits are approved and purchased
   • SLO Assessments are assigned to faculty
   • End of Course Surveys are created and provided to faculty
   • The BLS course for students is scheduled

- Faculty license, BLS, and professional development requirements are verified."

5. DVC states:

   "2.c. We are well aware that the dental hygiene profession requires exposure to potentially hazardous materials, and we recognize the importance of ongoing infection control education and experiences to avoid exposure incidence. We intentionally schedule our Infection Control course at the beginning of our program to mitigate the potential for exposure in subsequent clinical courses. Our program has procedures in place that address the handling of hazardous materials which are included in the curriculum of the Infection Control course. These procedures can be found in the Fall 2025 CODA Self Study Standard 5 Exhibits. Marlene Storz is the lead instructor for our Infection Control course. She is a full-time faculty Certified in Dental Infection Prevention and Control (CDIPC) from the Association for Dental Safety (ADS), making her a subject matter expert on the topic."

E. DHBC Review of Response on February 25, 2026:

1. Regarding "point one" provided by DVC above, DHBC acknowledges the error of referencing page 97 of the self study. The correct reference of a ten-month contract was found in "Exhibit 30 - Program Director 2024-2025 Reassignment Agreement and Contract Load Reports" of the items requested by the DHBC which states the program director has a "Full-Time Faculty, 9-10 Month Contract."

2. Regarding "point two" provided by DVC above, DHBC acknowledges the "2024-2027 Collective Bargaining Agreement between Contra Costa Community College District and United Faculty."

3. Regarding "point three" provided by DVC above:

   a. DVC erroneously referred to "Employment for Extra Service" as "Article 20.3.1.8." The correct reference is "Article 20.3.8" of the "2024-2027 Collective Bargaining Agreement between Contra Costa Community College District and United Faculty."

   b. "Article 20.3.1.8" states (in part) "A contract or regular faculty member may be employed without further approval of the Board for service in the extended day, summer session and special programs or for day program assignments in addition to his/her regular load."

      1. Therefore, the DHBC interprets summer as a separate "session" and not as a "break," as a contract or regular faculty member may be assigned to a summer session.

c. The DHBC acknowledges "Extra Service assignments addressed in "Article 20.3.1.8" are related to instructional assignments and not administrative assignments. Additionally, the Board notes "The Dental Hygiene Program Director ongoing administrative, regulatory, and compliance responsibilities are supported through reassigned time rather than tied exclusively to classroom instruction or the instructional calendar."

    1. Therefore, when the DVC DHEP has courses that are provided and require direct oversite and supervision during the summer session, DVC shall provide "reassigned time" to the program director during the summer session.

4. Regarding "point four" provided by DVC above, again (as addressed in "point two" of the "DHBC Review of Response on October 31, 2025") the DHBC is unsure as to how "Program Director oversite, supervision, and evaluation responsibilities of summer course fulfilled during the contractual period" when the DHEP has courses that are provided and require direct oversite and supervision during the summer session.

    1. Therefore, when the DVC DHEP has courses that are provided and require direct program director oversite and supervision during the summer session, DVC shall provide "reassigned time" to the program director during the summer session.

5. Regarding "point five" provided by DVC above, the DHBC acknowledges Ms. Storz's expertise. However, when the DVC DHEP has courses that are provided and require direct program director oversite and supervision during the summer session, DVC shall provide "reassigned time" to the program director during the summer session.

F. DHBC Determination:

1. **Not in compliance.**

2. DVC is in violation of BPC Section 1941(a), 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4 as the program director should have a summer assignment to oversee the courses provided to DVC students during the summer term.

3. DVC shall provide evidence of dental hygiene program director responsibilities pursuant to BPC Section 1941(a), 16 CCR Section 1105(j), 16 CCR Section 1105.1(a), and CODA Standards 3-2 and 3-4 **by June 1, 2026.**

III. Violation 3: Health Insurance Portability and Accountability Act of 1996 (HIPAA) Compliance

[BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(C), CODA Standards 4-1 and 6-5, Health and Safety Code (HSC) Division 109 Section 130203 (a), and the HIPAA Act of 1996 Public Law 104-191 (45 Code of Federal Regulations (CFR) Sections 160, 162, and 164 esp. 164.530(c))]

A. Patient Privacy Rights Violation:

1. Site Visit:

   a. ***Issue 1:*** Students have confidential patient data and radiographs ("x-rays") displayed on computer monitors without physical safeguards.

      1. ***Effect:*** Patient confidential data able to be viewed by the public, thereby violating patient privacy rights.

   b. ***Issue 2:*** Chartroom/front desk door left open (top of door open and bottom door unlatched) and unsecure when staff/students not present.

      1. ***Effect:*** Patient confidential charts able to be accessed by the public, thereby violating patient privacy rights.

B. DVC Response on October 31, 2025:

1. DVC States:

   "Privacy screens for all monitors have been purchased and installed. Documentation of compliance is provided in Exhibit B: Photographs of Privacy Screens.

   We have added the use of privacy screens to the DVC HIPAA Compliance Protocols and reviewed this document with all faculty, staff and students. Please see Exhibit C: DVC HIPAA Compliance Protocols."

C. DVC Response on December 5, 2025:

1. DVC states:

   "Our HIPPA Compliance Protocols have been updated, reviewed with all students, made available to all students, faculty and staff through our department TEAMS site, and will be included in the 2026 edition of our Student Handbook. A confidentiality agreement has also been created and signed by students. The HIPPA Compliance Protocols will be reviewed faculty at our December 15 Dental Hygiene Program meeting and signed confidentiality agreements will be collected at that time."

2. DVC Provided:

   a. Exhibit A: DVC HIPAA Compliance Protocols.
   b. Exhibit B: Student Confidentiality Agreement.
   c. Exhibit C: Faculty and Staff Confidentiality Agreement.

D. DHBC Determination:

1. **Violation 3, Issue 1: In compliance on October 31, 2025.**

2. **Violation 3, Issue 2: Not addressed on October 31, 2025.**
   In compliance on December 5, 2025.

3. DVC shall continue to provide patient privacy protection safeguards pursuant to BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(C), CODA Standards 4-1 and 6-5, Health and Safety Code (HSC) Division 109 Section 130203 (a), and the HIPAA Act of 1996 Public Law 104-191 (45 Code of Federal Regulations (CFR) Sections 160, 162, and 164 esp. 164.530(c)).

IV. Violation 4: Student Supervision

[BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5 and 3-10]

A. Student Supervision in Sterilization Area Violation:

1. Site Visit:

   a. ***Issue:*** Student observed in sterilization area unsupervised by faculty.

   b. ***Effect:*** Exposure of unsupervised, unlicensed student to potential hazards, thereby compromising the required safe environment for the provision of instruction.

B. DVC Response on October 31, 2025:

1. DVC states:

   "All students earn a DBC approved Certificate in Infection Control during their Summer Course prior to Fall of their first year. The clinic assistant is assigned to a faculty member as one of their five students. The faculty member rotates through the sterilization area periodically throughout the clinic session just as they rotate through students providing patient care. Documentation showing faculty supervision of the Clinic Assistant is provided in Exhibit D: Clinic Rotation Schedules."

C. DHBC Review of Response by DVC on October 31, 2025:

1. The Board acknowledges DVC scheduling dentist supervision of the clinic assistant during the clinic session. However, the Board is unclear as to supervision of sterilization area after the dentist is no longer on the clinic floor.

D. DVC Response on December 5, 2025:

1. DVC states:

   "Students are not permitted in the clinic without faculty supervision, and the Clinic Assistant Rotation does not require students to be in the sterilization area outside of scheduled clinic time. All faculty are contracted to complete student/office hours outside of schedule class time, and clinic faculty complete those hours in the clinic facility. Each scheduled clinic session has clinical faculty scheduled for student/office hours at least 15 minutes before and 30 minutes after clinic time to provide assistance and supervision in the clinic for students if needed. We do not allow students to see patients during student/office hours."

2. DVC Provided:

   a. Exhibit D: Faculty Student/Office Hours.

E. DHBC Determination:

1. **The Board was unable to confirm compliance on October 31, 2025.**

2. **In compliance on December 5, 2025.**

3. DVC shall continue to provide student supervision in sterilization area pursuant to BPC Section 1941(a), 16 CCR Section 1105(i), 16 CCR Section 1105(k), and CODA Standards 2-5 and 3-10.

V. Violation 5: Infection Control Compliance

[BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(D)(xii), 16 CCR Section 1005, CODA Standard 4-1, 8 CCR Section 5193, CDC Summary of Infection Prevention Practices in Dental Settings: Basic Expectations for Safe Care – 2024, CDC Guideline for Isolation Precautions: Preventing Transmission of Infectious Agents in Healthcare Settings – 2007, and CDC Guidelines for Infection Control in Dental Health-Care Settings – 2003]

A. Clinic Aerosol Exposure to General Public Violation

1. Site Visit:

   a. ***Issue:*** Rear clinic door propped open and unsecured to the outer school hallway (observed multiple times after being closed multiple times.)

   b. ***Effect:*** DVC students and general public exposed to clinic-generated contaminated aerosols.

B. DVC Response on October 31, 2025:

1. DVC states:

   "A sign has been placed on the inside door stating the door is to remain closed and locked at all times. Faculty, students, and staff have been informed of the policy. Documentation of compliance is provided in Exhibit E: Photographs of Side Door Signage."

C. DHBC Determination

1. **In compliance on October 31, 2025.**

2. DVC shall continue to provide infection control compliance pursuant to BPC Section 1941(a), 16 CCR Section 1105.2(d)(3)(D)(xii), 16 CCR Section 1005, CODA Standard 4-1, 8 CCR Section 5193, CDC Summary of Infection Prevention Practices in Dental Settings: Basic Expectations for Safe Care – 2024, CDC Guideline for Isolation Precautions: Preventing Transmission of Infectious Agents in Healthcare Settings – 2007, and CDC Guidelines for Infection Control in Dental Health-Care Settings – 2003.

VI. Violation 6: Student Resources

[BPC Section 1941(a), 16 CCR Section 1105(i), CODA Standards 2-5, and 4-1, and Education Code (EDU), Title 2, Section 49011(b)(1)]

A. Violation 6, Issue 1: Student Supplies

1. Students required to provide their own personal protective equipment (e.g., gloves, masks, and gowns).

2. ***Effect:*** Poses a significant cost incurrence to students and prohibited by law.

B. Violation 6, Issue 2: "Mini Clinic" Resources

1. "Mini clinic" supplies:

   a. No "sharps" containers present in each operatory for proper disposal of disposable sharp instruments (e.g., used needles, etc.).

   b. No monitors to display radiographs during patient care.

2. ***Effect:*** Students are not provided necessary clinic supplies to ensure proper care of the patient, as well as compromising the safety of the student.

C. DVC Response on October 31, 2025:

1. For Violation 6, Issue 1 DVC states:

   "The full context of EDC section 49011(b)(1) includes (4)(e) which states: This article is declarative of existing law and shall not be interpreted to prohibit the imposition of a fee, deposit, or other charge otherwise allowed by law.

   Authorizing Statute and/or Regulation: Instructional Materials Fees
   Education Code, sections 76365, 81458
   Title 5, sections 59400, 59402, 59404, 59406, and 59408

   Background
   Districts have authority to require students to provide various types of instructional materials. The governing board of a district may require students to provide instructional materials required for a credit or noncredit course, provided that such materials are tangible personal property, owned and controlled by student, and of continued value to a student outside of the classroom setting (e.g., textbooks, tools, equipment, clothing, and materials necessary for a student's vocational training and employment).

   Districts may not require students to provide instructional materials that are solely or exclusively available from the district, unless they are provided at the district's actual cost and: (1) the material is otherwise generally available but there are health and safety reasons for the district being the provider, or (2) the material is provided in lieu of other generally available but more expensive materials that would otherwise be required.
   Required instructional materials shall not include materials used or designed primarily for administrative purposes, class management, course management, or supervision.

   (Pg 26 of the State Chancellors Office of Instructional Support and Success, updated 4-17-2024)"

2. For Violation 6, Issue 2 DVC states:

   "Sharps containers have been purchased for the 'Mini Clinic". Documentation of compliance is provided in Exhibit F: Photographs of Sharps Containers in the "Mini Clinic"."

D. DHBC Review of Response on October 31, 2025:

1. The Board acknowledges the full context of 2 EDC section 49011 includes subsection (e) which states: This article is declarative of existing law and shall not be interpreted to prohibit the imposition of a fee, deposit, or other charge otherwise allowed by law. However, as DVC points out above in their response, the "Background" section states *(emphasis added):*

   "Districts have authority to require students to provide various types of instructional materials. The governing board of a district may require students to provide instructional materials required for a credit or noncredit course, ***provided that such materials are tangible personal property, owned and controlled by student, and of continued value to a student outside of the classroom setting (e.g., textbooks, tools, equipment, clothing, and materials necessary for a student's vocational training and employment)***."

   The Board maintains personal protective equipment (PPE)(e.g., gloves, masks, and gowns) are not "tangible personal property, owned and controlled by student, and of continued value to a student outside of the classroom setting." ***PPE is disposable equipment*** and once it is used and disposed of after the treatment of patients, it is no longer "tangible personal property," nor does it hold a "continued value."

E. DVC Response on December 5, 2025:

1. DVC states:

   "Given that the cited issue pertains to legislation established by the Board of Governors of the California Community Colleges and codified in the Education Code, additional time is needed to adequately research the applicable provisions and prepare a complete response. We respectfully request that this matter be placed on the agenda for the next DHBC Board meeting. A written response will be submitted no later than 10 days prior to that meeting."

F. DHBC Review of Response on December 5, 2025:

1. The Board will extend the deadline to research "Violation 6, Issue 1: Student Supplies" until **February 27, 2026.** At this time there is no causation for Board review or action.

G. DVC Response on January 23, 2026:

1. DVC States:

   "The California Community College Chancellor's office confirmed that any disposable item such as gloves, masks or gowns would not be of lasting value to the student outside the classroom setting, and thus, they should be provided by the college/district. However, if the gown is reusable/washable and could be usable in the student's future employment, then it can be considered an allowable student expense. Consistent with this guidance, Diablo Valley College has provided disposable gowns to students since Spring 2024 and will continue to provide all required disposable items for student use.

   It was also brought to our attention that, because this regulation falls under the California Education Code, the Dental Hygiene Board of California may impose this violation only if the requirement has been formally adopted and applies uniformly to all California dental hygiene programs, rather than solely to programs within the California Community College System."

H. DHBC Determination:

1. **For Violation 6, Issue 1: Not in compliance on October 31, 2025.**
   Not in compliance on December 5, 2025.
   In compliance on January 23, 2026.

2. **For Violation 6, Issue 2: In compliance on October 31, 2025.**

3. DVC shall continue to provide student resources pursuant to BPC Section 1941(a), 16 CCR Section 1105(i), CODA Standards 2-5, and 4-1, and Education Code (EDU), Title 2, Section 49011(b)(1).

DVC shall provide evidence of compliance to the above violations **by the aforementioned dates.**

Pursuant to 16 CCR section 1104(b)(5), continuation of approval of all educational programs shall be contingent upon compliance with the requirements described in Title 16, Division 11, Article 3 of the CCR. As DVC is operating outside the structured parameters of California law and CODA Standards with these violations, DVC is therefore putting students, faculty, and the public at risk. ***Please note:*** 16 CCR

section 1104(e) states: "A material misrepresentation of fact by a new educational program or an approved educational program in any information required to be submitted to the Dental Hygiene Board is grounds for denial of approval or revocation of the program's approval."

The priority of the DHBC is consumer protection. To ensure consumer protection and the public's right to receive quality dental hygiene care, the DHBC has a responsibility to ensure that all dental hygiene educational programs within the state meet the same educational standards in preparing their graduates for the profession. Please remember that California law and the CODA Standards are the required ***minimum*** levels California DHEPs shall operate at to continue approval and may exceed those levels, as several programs do at their discretion. If you have any questions regarding this report, please feel free to contact me at adina.petty@dca.ca.gov.

Sincerely,

Adina A. Pineschi-Petty DDS

Education, Legislative and Regulatory Specialist
Dental Hygiene Board of California

Cc: Anthony Lum, Executive Officer, Dental Hygiene Board of California
Joseph Gorga, Vice President, Equity and Instruction, Diablo Valley College
Charles Ramos, Dean Biological and Physical Sciences, Diablo Valley College
Tonette Steeb, CDA, RDH, MSEd



Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 7.

Discussion and Possible Action to Create a Dental Hygiene Educational Program Taskforce to Address Minimum Student Requirements.

MEMORANDUM

DATE	March 27, 2026
TO	Education Committee Dental Hygiene Board of California
FROM	Adina A. Pineschi-Petty DDS Education, Legislative, and Regulatory Specialist
SUBJECT	**EDU 7: Discussion and Possible Action to Create a Dental Hygiene Educational Program Taskforce to Address Minimum Student Requirements.**

BACKGROUND:

At the recommendation of the Dental Hygiene Board of California (Board), the California Legislature removed the requirement for graduates of California dental hygiene educational programs (DHEPs) to provide evidence of satisfactory performance of a clinical dental hygiene examination given by the Western Regional Examining Board or any other clinical or dental hygiene examination approved by the Board (Assembly Bill 1257, Chapter 677, Statutes of 2023), the Board was tasked with ensuring all graduates are competent in patient care and license ready at graduation.

During the many reviews of DHEP Commission on Dental Accreditation of the American Dental Association (CODA) self-studies (approximately 52 reviews) and Board site visits to the DHEPs (62 site visits), staff discovered several DHEPs who are not holding students accountable to student requirement standards established by CODA, as the intent of the CODA Standards are open to a program's interpretation. Although most DHEPs are following the Standards, there should be more prescriptive requirements established so there's no misinterpretation of what's required. Therefore, Board staff requests the Education Committee to recommend to the Board establishment of a "Minimum Student Requirement Taskforce" to review DHBC laws, regulations, and CODA Standards for potential amendments to regulations, thereby providing DHEPs with guidance as to the minimum requirements students are accountable for completing to ensure all graduates are competent in patient care and license ready at graduation.

STAFF RECOMMENDATION:

Board staff requests the Education Committee to recommend to the full Board to establish a "Minimum Student Requirement Taskforce" and vote two (2) members to the taskforce to review DHBC laws, regulations, and CODA Standards for potential amendments to regulations establishing minimum student requirements, thereby providing DHEPs with guidance as to the minimum requirements students shall be accountable for completing to ensure all graduates are competent in patient care and license ready at graduation.

The taskforce makeup shall be two Board members (preferably one educator and one public member) and three subject matter experts with DHEP knowledge to be vetted by the taskforce members.

Taskforce Member #1: _____

Taskforce Member #2: _____

PROPOSED MOTION LANGUAGE:

I move for the Education Committee to recommend to the full Board to establish a "Minimum Student Requirement Taskforce," accept _____ and _____ as taskforce members, allow the Board taskforce members to select subject matter experts to be appointed to the taskforce, and direct the taskforce to review DHBC laws, regulations, and CODA Standards for potential amendments to regulations establishing minimum student requirements to ensure all graduates are competent in patient care and license ready at graduation for recommendation to the full Board.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 8.

Discussion and Possible Action to Approve the November 8, 2025, Education Committee Meeting Minutes.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 9.

Proposal of Future Agenda Items.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

Education Committee Agenda Item 10.

Adjournment of the Education Committee.

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026
Legislation and Regulatory Committee
Meeting Materials

Member	Present	Absent
Julie Elginer, Chair		
Michael Long		
Joanne Pacheco		
Sridevi Ponnala		
Nicolas Kiet Quach		

Friday, March 27, 2026

Dental Hygiene Board of California

Legislation and Regulatory Committee Agenda Item 1.

Roll Call & Establishment of Quorum.



Friday, March 27, 2026

Dental Hygiene Board of California

Legislation and Regulatory Committee Agenda Item 2.

Public Comment for Items Not on the Agenda.

[The Legislation and Regulatory Committee may not discuss or act on any matter raised during the Public Comment section that is not included on this agenda, except whether to decide to place the matter on the agenda of a future meeting (Government Code Sections 11125 & 11125.7(a).]

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

Legislation and Regulatory Committee Agenda Item 3.

Status of Dental Hygiene Board of California (DHBC) Regulatory Packages.

MEMORANDUM

DATE	March 28, 2026
TO	Legislation and Regulatory Committee Dental Hygiene Board of California
FROM	Adina A. Pineschi-Petty DDS Education, Legislative, and Regulatory Specialist
SUBJECT	**LEG REG 3: Status of Dental Hygiene Board of California (DHBC) Regulatory Packages**

Rulemaking File	Board Approved Language	Package Assembly Progress	Formal DCA Review	DCA Director Review	Agency Review	OAL Notice Filed/ Published	OAL Final Filed	Submitted to Secretary of State/ Effective Date
1119 (Formerly 1115) Retired License	1.29.19	X	X	X	X	5.28.21/ 6.11.21	4.11.22	11.16.22/ 1.1.23
1109 RDM/ITR	1.29.19	X	X	X	X	7.21.20/ 7.31.20	4.16.21	9.27.21/ 1.1.22
1107 SLN	11.17.18	X	X	X	X	7.21.20/ 8.14.20	1.4.21	4.20.21/ 7.1.21
1103 Definitions	5.29.20	X	X	X	X	3.26.21/ 4.9.21	8.2.21	11.1.21/ 1.1.22
1104 Approval/ Continuation of Approval of New RDH Programs	5.29.20	X	X	X	X	1.4.21/ 1.15.21	6.10.21	8.18.21/ 10.1.21
1105 Requirements for DHEPs	11.23.19	X	X	X	X	7.27.21/ 8.6.21	12.13.21	1.25.22/ 4.1.22
1104.3 Inspections, Cite, Fine, and Probation for DHEPs	5.29.20 modified text 7.23.22 modified text 2.4.23	X	X	X	X	9.6.22/ 9.16.22	11.22.22	3.27.23/ 7.1.23

Rulemaking File	Board Approved Language	Package Assembly Progress	Formal DCA Review	DCA Director Review	Agency Review	OAL Notice Filed/ Published	OAL Final Filed	Submitted to Secretary of State/ Effective Date
1105.2 DHEP Required Curriculum	5.29.20	X	X	X	X	11.2.21/ 11.12.21	2.16.22	3.30.22/ 7.1.22
1138.1 Unprofessional Conduct	11.21.20 Modified text 3.19.22	X	X	X	X	9.14.21/ 9.24.21	12.16.21	5.16.22/ 7.1.22
1117 RDHAP/ Dentist Relationship	8.29.20	X	X	X	X	10.18.21/ 10.29.21	2.16.22	4.1.22/ 7.1.22
1118 RDHAP STC & LA	7.17.21	X	X	X	X	11.2.21/ 11.12.21	12.30.21	2.10.22/ 4.1.22
1104.1 Process for Approval of New RDH Program	7.23.22 Due to SB 534	X	X	X	X	10.10.22 10.21.22	12.16.22	2.1.23/ 4.1.23
1114 Licensure: Veterans and Military Spouses	11.19.22 Due to AB 107 Modified Text 11.18.23	X	X	X	X	4.11.23/ 4.21.23	8.29.23 Withdrawn 10.10.23 Resubmitted 12.6.23	1.17.24/ 4.1.24
1116 Mobile Dental Hygiene Clinics	11.19.22 Due to SB 534	X	X	X	X	1.23.24/ 2.2.24	10.10.24	11.22.24/ 1.1.25
1116.5 RDHAP Practice Registration	11.19.22 Due to SB 534	X	X	X	X	1.23.24/ 2.2.24	10.10.24	11.22.24/ 1.1.25
1105(b)(4) Faculty to Student Ratio	7.22.23	X	X	X	X	12.28.23 1.12.24	4.18.24	5.29.24/ 7.1.24
1105.4 Appeals Process and Reinstatement of Withdrawn DHEPs	11.18.23 Modified Text 7.19.24	X	X	X	X	10.7.24 10.18.24	12.11.24	1.27.25 4.1.25

Rulemaking File	Board Approved Language	Package Assembly Progress	Formal DCA Review	DCA Director Review	Agency Review	OAL Notice Filed/ Published	OAL Final Filed	Submitted to Secretary of State/ Effective Date
1105.2(e) Periodontal Classifications	11.16.24	On hold.						
1116 and 1116.5 RDHAP MDHC and Physical Facilities	3.22.25 5.27.25 11.8.25	X	In process.					

Section 100	Submitted to Legal	OAL Submission	OAL Approved/ SoS Effective Date
Board Reference from DHCC to DHBC Division 11 Title and Sections 1100, 1101, 1104.2, 1105.1, 1105.3, 1105.4, 1106, 1108, 1122, 1124, 1126, 1127, 1131, 1138, 1139, 1142, 1143	X	3.30.22	5.10.22
1104.1 Process for Approval of New RDH Program Non-substantive changes	X	4.28.22	6.6.22
DBC sections 1073.1, 1073.3, and 1082.2.	X	10.23.23	12.6.23 Withdrawn due to need for regular rulemaking

Processing Times

- A rulemaking file must be completed within one year of the publication date of the Notice of Proposed Action. The Office of Administrative Law (OAL) issues the Notice File Number upon filing the Notice of Proposed Action.
- The DCA is allowed thirty calendar days to review the rulemaking file prior to submission to the Department of Finance (DOF).
- The DOF is allowed thirty days to review the rulemaking file prior to submission to the OAL.
- The OAL is allowed thirty working days to review the file and determine whether to approve or disapprove it. The OAL issues the Regulatory Action Number upon submission of the rulemaking file for final review.
- Pursuant to Government Code section 11343.4, as amended by Section 2 of Chapter 295 of the Statutes of 2012 (SB 1099, Wright), regulation effective dates are as follows:

Date Filed with the Secretary of State	Effective Date
September 1st – November 30th	January 1st
December 1st – February 29th	April 1st
March 1st – May 31st	July 1st
June 1st – August 31st	October 1st

DHBC
Dental Hygiene
Board of California

Friday, March 27, 2026

Dental Hygiene Board of California

Legislation and Regulatory Committee Agenda Item 4.

Discussion and Possible Action on 2025-2026 Legislative Bills of Interest and Legislative Calendar.

a) Assembly Bill (AB) 1952 Berman. Dentistry: dental hygienists: licensure.
b) AB 350 Bonta. Health care coverage: fluoride treatments.
c) AB 2140 Johnson. Healing arts: reports: claims against licensees.
d) Senate Bill (SB 1311) Wahab. Dentistry: dental assistants: infection control course.
e) Senate Resolution (SR) 82 Pérez. Relative to Children's Dental Health Month
f) AB 371 Haney. Dental coverage.
g) AB 873 Alanis. Dentistry: dental assistants: infection control course.
h) AB 966 Carrillo. Dental Practice Act: foreign dental schools.
i) AB 980 Arambula. Health care: medically necessary treatment.
j) AB 1130 Berman. Dentistry: outreach and support program.
k) AB 1232 Ávila Farías. Administrative Procedure Act: proposed regulations: cost of living impact on residents of the state.
l) AB 1307 Ávila Farías. Licensed Dentists from Mexico Pilot Program.
m) AB 1558 Arambula. Uniform Emergency Volunteer Health Practitioners Act.
n) AB 1563 Gabriel. Budget Act of 2026.
o) AB 1629 Haney. Dental Coverage.
p) AB 1696 Stefani. Department of Consumer Affairs: director: powers and duties.
q) AB 1717 Castillo. Medi-Cal dental reimbursement: house/extended care facility call.
r) AB 1760 Arambula. Dentistry
s) AB 2029 Sharp-Collins. Dentistry
t) AB 2504 Bauer-Kahan. Dentistry: licensure.

u) AB 2625 Solache. Dental Practice Act: foreign dental schools.
v) AB 2694 Alvarez. Public postsecondary education: community colleges: statewide baccalaureate degree program.
w) SB 879 Laird. Budget Act of 2026.
x) SB 1187 Durazo. Open meetings: majority.
y) SB 1390 Menjivar. Healing arts: standards for licensure or certification.
z) SB 1391 Wahab. Department of Consumer Affairs: retired category licenses.
aa) SB 1416 Wahab. Physicians and surgeons: dentists: unprofessional conduct.
bb) Tentative 2026 Legislative Calendar.

MEMORANDUM

DATE	March 27, 2026
TO	Legislation and Regulatory Committee Dental Hygiene Board of California
FROM	Adina A. Pineschi-Petty DDS Education, Legislative, and Regulatory Specialist
SUBJECT	**LEG REG 4: 2025-2026 Legislative Bills of Interest as of March 16, 2026**

2026 Legislation	Topic	Status	Recommended DHBC Position
2026 Bills of Primary Interest to the Board			
AB 1952 Berman **Sponsor(s):** California Dental Association	**Dentistry: dental hygienists: licensure.** This bill would **authorize the Dental Hygiene Board of California to license as a registered dental hygienist an applicant who has earned a degree from a nonaccredited dental school if that degree is equivalent to a doctor of dental surgery or doctor of dental medicine degree**, as specified. The bill would require, as a condition of licensure, an applicant to meet certain requirements, including, among other things, submission of verification of the above-described equivalence, as specified, satisfactory completion of specified examinations, and satisfactory completion of certain coursework, including, among other things, a 2-unit Dental Practice Act course approved by the Dental Board of California, within the 3 years preceding application.	2.13.26 Introduced. 3.2.26 Assembly Business and Professions.	Oppose unless amended.
AB 350 Bonta **Sponsors:** Children Now and California Dental Association	**Health care coverage: fluoride treatments.** Requires a health plan contract or health insurance policy issued, amended, or renewed on or after January 1, 2026, to provide coverage for the application of fluoride varnish in the primary care setting for children under 21 years of age, without a deductible, co-insurance, copayment or other cost-sharing requirement for that coverage.	2 Year Bill. 9.10.25 Senate Inactive File. Will be acted upon later in the session per Assembly	DHBC position on 11.8.25 was "Support."

2026 Legislation	Topic	Status	Recommended DHBC Position
	Clarifies that Medi-Cal coverage of fluoride treatment is for children under 21 years of age rather than 17 years of age and specifies that this coverage includes the application of fluoride varnish in the primary care setting and expands which staff may apply the fluoride varnish, as specified	Member Bonta's office.	
AB 2140 Johnson **Sponsor(s):** No sponsor at this time.	**Healing arts: reports: claims against licensees**. Existing law makes failure of a licensee of the Medical Board of California, the Podiatric Medical Board of California, the Board of Psychology, the Dental Board of California, the **Dental Hygiene Board of California**, the Osteopathic Medical Board of California, the State Board of Chiropractic Examiners, the Board of Registered Nursing, the Board of Vocational Nursing and Psychiatric Technicians of the State of California, the State Board of Optometry, the Veterinary Medical Board, the Board of Behavioral Sciences, the Physical Therapy Board of California, the California State Board of Pharmacy, the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, the California Board of Occupational Therapy, the Acupuncture Board, or the Physician Assistant Board, a claimant, or their counsel to report a settlement, judgment, or arbitration award over $3,000 of a claim or action for damages for death or personal injury caused by negligence, error or omission in practice, or by the unauthorized rendering of professional services, by a person who holds a license, certificate, or other similar authority from one of those boards, who does not possess professional liability insurance as to the claim, within 30 days to the agency that issued the license, certificate, or similar authority, punishable by a fine of not less than $50 or more than $500, as specified. **This bill would increase the minimum fine for a violation of that provision to $100.**	2.18.26 Introduced. 3.2.26 Assembly Business and Professions.	New. Support?

2026 Legislation	Topic	Status	Recommended DHBC Position
SB 1311 Wahab **Sponsor(s):** Author	**Dentistry: dental assistants: infection control course.** Existing law requires an unlicensed dental assistant not enrolled in a board-approved program for registered dental assisting or an alternative dental assisting program to complete an infection control certification course, as specified. In this regard, existing law allows the unlicensed dental assistant to complete a board-approved 8-hour course, with 6 hours being didactic instruction and 2 hours being laboratory instruction, as specified. **This bill would allow an unlicensed dental assistant to complete the Dental Assisting National Board's Infection Control examination instead of completing an infection control course. The bill would also revise the requirements** for those infection control courses to allow an unlicensed dental assistant to complete one of specified courses approved by the board or a course with at least **4 hours of didactic instruction and at least 2 hours of laboratory instruction using video or a series of video training tools**, as specified.	2.20.26 Introduced. 3.4.26 Senate Business, Professions and Economic Development.	New. Oppose unless amended.
SR 82 Pérez **Sponsor(s):** California Dental Association	**Relative to Children's Dental Health Month.** This measure would resolve that the Senate hereby recognizes and declares the month of February 2026 as Children's Dental Health Month in California	2.19.26 Introduced. 3.5.26 Passed in Senate. 3.6.26 Enrolled	New. Support.
2025-2026 Bills of Interest			
AB 371 Haney	**Dental coverage.** This bill would require the plan or insurer to pay a noncontracting dental provider directly for covered	2 Year Bill. 2.1.26 Died.	DHBC position on 11.8.25 was "Watch."

2026 Legislation	Topic	Status	Recommended DHBC Position
Sponsor(s): California Dental Association	services if the noncontracting provider submits to the plan or insurer a written assignment of benefits form signed by the enrollee or insured. The bill would require the plan or insurer to provide a predetermination or prior authorization to the dental provider and to reimburse the provider for not less than that amount, except as specified. The bill would require the plan or insurer to notify the enrollee or insured that the provider was paid and that the out-of-network cost may count towards their annual or lifetime maximum.	(Joint Rule 56*[1]).	
AB 873 Alanis **Sponsor(s):** California Dental Association	**Dentistry: dental assistants.** Current law requires the Dental Board of California (DBC) to review and evaluate all applications for licensure in all dental assisting (DA) categories to ascertain whether a candidate meets the appropriate licensing requirements specified by statute and board regulation. Current law establishes the Dental Assisting Council (DAC) within the DBC and requires the DAC to consider all matters relating to DAs in the state, as specified, and to make appropriate recommendations to the DBC and the standing committees of the DBC in specified areas, including standards and criteria for approval of DA educational programs, courses, and continuing education. Current law requires the DBC to approve, modify, or reject recommendations by the DAC within 120 days of submission to the DBC during full DBC business. Current law requires that fees relating to the licensing and permitting of DAs be established by regulation, subject to certain limitations prescribed by statute. Current regulations set the fee for an application for DBC approval of various courses for dental auxiliaries,	2 Year Bill. 7.14.25 Assembly Appropriations. Hearing cancelled at the request of author.	DHBC position on 11.8.25 was "Oppose."

[1] *Any bill introduced during the first year of the biennium of the legislative session that has not been passed by the house of origin by January 31 of the second calendar year of the biennium may no longer be acted on by the house. As a result of this provision, a bill introduced during the first year of session can be carried over to the second year so long as the bill passes out of its house of origin by January 31 of the second year.

2026 Legislation	Topic	Status	Recommended DHBC Position
	including infection control courses and radiation safety courses, at $300. This bill would require that the fee for review of each approval application or reevaluation for a course for instruction in interim therapeutic restoration and radiographic decision making, radiation safety, or infection control that is not accredited by a DBC-approved agency or the Chancellor's office of the California Community Colleges not exceed $300 and would make conforming changes. (Based on 07/09/2025 text) ***NOTE:*** The bill defines an infection control course as providing theory and clinical application in infection control practices and principles where the ***protection of the public is its primary focus***. An ***unlicensed DA*** not enrolled in a board-approved program for RDA or an alternative DA program shall complete either a DBC-approved eight-hour course, with six hours being didactic instruction and two hours being laboratory instruction **or a DBC-approved eight-hour course, *with six hours of didactic instruction and at least two hours of laboratory instruction using video or a series of video training tools, all of which may be delivered using asynchronous, synchronous, or online learning mechanisms.***		
AB 966 Carrillo **Sponsor(s):** Unknown at this time.	**Dental Practice Act: foreign dental schools.** Beginning January 1, 2024, existing law requires foreign dental schools seeking approval by the Dental Board of California (DBC) to complete the international consultative and accreditation process with CODA. Notwithstanding that requirement, existing law maintained the approval of any foreign dental schools whose program was renewed by the DBC prior to January 1, 2020, through any date between January 1, 2024, and June 30, 2026, through that renewal date. This bill would instead maintain the approval of any foreign dental school whose program was approved by the DBC prior to January 1, 2024, until the school	2 Year Bill. 2.1.26 Died. (Joint Rule 56*)	DHBC position on 11.8.25 was "Watch."

2026 Legislation	Topic	Status	Recommended DHBC Position
	has been issued a denial of accreditation by CODA and the school does not appeal, the school has been issued a denial by CODA following the completion of the appeals process, or the school withdraws its application for accreditation by CODA, provided the school applies for accreditation on or before January 1, 2026, and updates the DBC on the accreditation process, as specified. ***The bill would specify that a graduate of a foreign dental school with this extended approval is eligible for licensure to practice dentistry pursuant to the requirements of the Dental Practice Act***, including graduates who were enrolled in the school at the time the extended approval expires, provided they were enrolled on or after July 1, 2025. The bill would require an applicant who is a graduate of a foreign dental school with this extended approval to agree to practice dentistry full time in one of 5 specified practice settings for at least 2 years within the first 3 years of licensure. The bill would require the DBC, as part of the DBC's first sunset review report following January 1, 2032, to report specified information regarding workforce data of licensees and graduates of foreign dental schools with extended approval, as specified. The bill would state findings and declarations of the Legislature relating to the shortage or maldistribution of dentists in California.		
AB 980 Arambula **Sponsor(s):** Unknown at this time.	**Health care: medically necessary treatment.** This bill would require a health care service plan contract or health insurance policy issued, amended, or renewed on or after January 1, 2026, to provide coverage for medically necessary treatment of physical conditions and diseases under the same terms and conditions applied to other medical conditions, as specified. The bill would require the delivery of medically necessary services out of network if those services are not available within geographic and timely access standards.	2 Year Bill. 2.1.26 Died. (Joint Rule 56*)	DHBC position on 11.8.25 was "Watch."

2026 Legislation	Topic	Status	Recommended DHBC Position
	The bill would require a plan or insurer to apply specified clinical criteria and guidelines in conducting utilization review of the covered health care services and benefits for physical conditions and diseases. The bill would authorize the Director of the Department of Managed Health Care or the Insurance Commissioner, as applicable, to assess administrative or civil penalties, as specified, for violation of the requirements relating to utilization review.		
AB 1130 Berman **Sponsor(s):** Author	**Dentistry: outreach and support program.** Would require the Dental Board of California to develop, implement, and maintain an outreach and support program to recruit students from underserved communities in the state to pursue education and licensure in the field of dentistry. The bill would establish duties the board would be required to carry out in that regard, including conducting at least 2 outreach activities per year focused on students from underserved communities. The bill would require the board to provide a summary of actions taken pursuant to the bill's provisions as part of its report to the Legislature through the sunset review process.	2 Year Bill. 9.4.25 Senate Inactive File.	DHBC position on 11.8.25 was "Watch."
AB 1232 Ávila Farías **Sponsor(s):** Author.	**Administrative Procedure Act: proposed regulations: cost of living impact on residents of the state.** The Administrative Procedure Act governs the procedure for the adoption, amendment, or repeal of regulations by state agencies and for the review of those regulatory actions by the Office of Administrative Law. The act requires a state agency proposing to adopt, amend, or repeal any administrative regulation to assess the potential for adverse economic impact on California business enterprises and individuals and requires the state agency to adhere to specified requirements in making that assessment. This bill would include among those requirements for assessing the potential for adverse economic impact	2 Year Bill. 2.1.26 Died. (Joint Rule 56*)	DHBC position on 11.8.25 was "Watch."

2026 Legislation	Topic	Status	Recommended DHBC Position
	the consideration of the proposal's cost of living impacts on residents of the state, as defined. (Based on 03/28/2025 text)		
AB 1307 Ávila Farías **Sponsor(s):** Author	**Licensed Dentists from Mexico Pilot Program.** The Licensed Dentists from Mexico Pilot Program requires the Dental Board of California to issue 3-year nonrenewable permits to practice dentistry to dentists from Mexico who meet specified criteria. This bill would repeal those provisions and replace them with a new Licensed Dentists from Mexico Pilot Program. Under that new program, the bill would require the board to issue a 3-year nonrenewable license to practice dentistry to an applicant that meets specified criteria and require participants in the program to comply with specified requirements. The bill would authorize participants to be employed only by federally qualified health centers that meet specified conditions and would impose requirements on those centers.	2 Year Bill. 7.14.25 Assembly Appropriations. Hearing cancelled at the request of author.	DHBC position on 11.8.25 was "Watch."
AB 1558 Arambula **Sponsor(s):** American Red Cross.	**Uniform Emergency Volunteer Health Practitioners Act** Current law establishes the Emergency Medical Services Authority (EMSA) in the California Health and Human Services Agency to establish planning and implementation guidelines for emergency medical service systems, as specified. This bill would enact the Uniform Emergency Volunteer Health Practitioners Act, which would authorize the establishment of additional volunteer registration systems by additional entities. In this regard, the bill would require a registration system to be an ESAR-VHP program or a local unit of the Medical Reserve Corps, as specified, to be designated by the EMSA as a registration system, or to be operated by one of specified types of entities,	1.8.26 Introduced. 1.9.26 May be heard in committee on 2.8.26.	New. Watch.

2026 Legislation	Topic	Status	Recommended DHBC Position
	including, among others, a disaster relief organization, as defined. The bill would require that a registration system be capable of supplying the EMSA with sufficient information concerning whether a volunteer is licensed to provide specified health or veterinary services in another state or territory of the United States and in good standing before that volunteer provides those services in this state while an emergency declaration is in effect, as specified. The bill would establish scope-of-practice standards for a registered volunteer health practitioner. The bill would authorize the EMSA to limit, restrict, or otherwise regulate, among other things, the duration of practice, the geographical areas in which volunteer health practitioners may practice, and any other matters necessary to coordinate the provision of health or veterinary services during the emergency.		
AB 1563 Gabriel **Sponsor(s):** Author	**Budget Act of 2026.** This bill would make appropriations for the support of state government for the 2026–27 fiscal year. This bill would declare that it is to take effect immediately as a Budget Bill.	1.9.26 Introduced.	New. Watch.
AB 1629 Haney **Sponsor(s):** California Dental Association	**Dental Coverage.** Current law authorizes the Department of Insurance to issue guidance to insurers regarding annual timely access and network reporting methodologies. If a health care service plan or health insurer pays a contracting dental provider directly for covered services, this bill would require the plan or insurer to pay a noncontracting dental provider directly for covered services if the noncontracting provider submits to the plan or insurer a written assignment of benefits form signed by the enrollee or insured. The bill would require the plan or insurer to provide a	1.26.26 Introduced. 2.9.26 Assembly Health.	New. Watch.

2026 Legislation	Topic	Status	Recommended DHBC Position
	predetermination or prior authorization to the dental provider and to reimburse the provider for not less than that amount, except as specified. The bill would require the plan or insurer to notify the enrollee or insured that the provider was paid and that the out-of-network cost may count towards their annual or lifetime maximum. The bill would require a noncontracting dental provider to make specified disclosures to an enrollee or insured before accepting an assignment of benefits.		
AB 1696 Stefani **Sponsor(s):** California Nurse-Midwives Association	**Department of Consumer Affairs: director: powers and duties.** Current law authorizes the director to create an interdepartmental committee to assist and advise the director in the implementation of the director's duties, as provided. This bill would make nonsubstantive changes to those provisions.	2.3.26 Introduced. May be heard in committee on 3.6.26.	New Watch.
AB 1717 Castillo **Sponsor(s):** Tom Lovinger, CEO of Golden Age Dental Care	**Medi-Cal dental reimbursement: house/extended care facility call.** Under the Medi-Cal Dental Provider Handbook, the maximum allowance for a house/extended care facility call under a specified billing code is $20. This bill would require the State Department of Health Care Services to increase the Medi-Cal reimbursement base rate for a house/extended care facility call in order to reflect the reasonable travel costs for purposes of delivering dental services in the patient's private residence or applicable facility instead of the location of the dental provider. The bill would require that the rate be adjusted to a minimum of $120 per patient per date of service, with subsequent readjustments every 2 years to account for inflation and provider cost data. The bill would require the department, every 2 years, to report to the Legislature about the impact of the rate adjustments on access, utilization, and reductions in emergency department visits for dental conditions.	2.4.26 Introduced. 2.23.26 Assembly Health.	New. Watch.

2026 Legislation	Topic	Status	Recommended DHBC Position
AB 1760 Arambula **Sponsor(s):** Dental Board of California	**Dentistry.** Current law requires the board to require an applicant for licensure to successfully complete certain examinations. Existing law imposes certain requirements to take an examination, including a requirement to furnish satisfactory evidence of financial responsibility or liability insurance for certain dental patient injuries, as specified. This bill would delete the requirement to furnish satisfactory evidence of financial responsibility or liability insurance for certain dental patient injuries.	2.9.26 Introduced. 2.23.26 Assembly Business and Professions.	New Watch.
AB 2029 Sharp-Collins **Sponsor(s):** California Dental Association	**Dentistry.** States the intent of the Legislature to subsequently enact legislation that would establish minimum standards for online dental provider information portals to require them to allow a user to verify eligibility, submit claims, access fee schedules, and obtain other critical information to promote transparency, efficiency, and timely access to information necessary for the delivery of dental care.	2.17.26 Introduced. May be heard in committee on 3.20.26.	New Watch.
AB 2504 Bauer-Kahan **Sponsor(s):** None at this time.	**Dentistry: licensure.** Existing law required the DBC to review the portfolio examination to ensure the portfolio examination met specified requirements, required the DBC to report the result of that review to the Legislature, as specified, and made those provisions inoperative on December 1, 2020. This bill would repeal those inoperative provisions.	2.20.26 Introduced. 3.9.26 Assembly Business and Professions.	New. Watch.

2026 Legislation	Topic	Status	Recommended DHBC Position
AB 2625 Solache **Sponsor(s):** Unknown at this time.	**Dental Practice Act: foreign dental schools.** Existing law, the Dental Practice Act, provides for the licensure and regulation of dentists by the Dental Board of California within the Department of Consumer Affairs. Existing law requires an applicant for licensure to meet specified requirements, including, among others, furnishing satisfactory evidence of having graduated from a dental college approved by the board or by the Commission on Dental Accreditation of the American Dental Association (CODA). Prior law provided for the approval of foreign dental schools by the board. Beginning January 1, 2024, existing law requires foreign dental schools seeking approval by the board to complete the international consultative and accreditation process with CODA or a comparable accrediting body approved by the board. Notwithstanding that requirement, existing law maintained the approval of any foreign dental schools whose program was renewed by the board prior to January 1, 2020, through any date between January 1, 2024, and June 30, 2026, through that renewal date. This bill would, instead, maintain the approval of a foreign dental school whose program was approved by the board prior to January 1, 2020, if that school applied for accreditation by an accrediting body, or CODA, on or before January 31, 2026, while that accreditation process is ongoing, as specified. The bill would require the foreign dental school to, commencing with January 1, 2027, and every 6 months thereafter, provide an update to the board on the status of the foreign dental school's accreditation application. The bill would authorize the board to terminate the maintained approval of a foreign dental school for failure to submit that update, as specified. This bill contains other related provisions and other existing laws.	2.20.26 Introduced. 3.9.26 Assembly Business and Professions.	New. Watch.

2026 Legislation	Topic	Status	Recommended DHBC Position
AB 2694 Alvarez **Sponsor(s):** Unknown at this time.	**Public postsecondary education: community colleges: statewide baccalaureate degree program.** Existing law authorizes the Board of Governors of the California Community Colleges, in consultation with the California State University and the University of California, to authorize the establishment of community college district baccalaureate degree programs, as provided. Existing law prohibits a community college district baccalaureate degree program from offering a baccalaureate degree program or program curricula already offered by the California State University or the University of California. This bill would instead prohibit a community college district baccalaureate degree program from offering a baccalaureate degree program or program curricula substantially similar to a baccalaureate degree program offered by the California State University or the University of California within the geographic region served by the community college district, except where the California State University or the University of California does not enroll students from that geographic region in the same degree pathway or where documented unmet regional workforce needs justify the program.	2.20.26 Introduced. May be heard in committee on 3.23.26.	New. Watch.
SB 879 Laird **Sponsor(s):** Author	**Budget Act of 2026.** This bill would make appropriations for the support of state government for the 2026–27 fiscal year. This bill would declare that it is to take effect immediately as a Budget Bill.	1.9.26 Introduced. Senate Budget and Fiscal Review.	New. Watch.
SB 1187 Durazo **Sponsor(s):** Author	**Open meetings: majority.** Existing law, the Ralph M. Brown Act, requires, with specified exceptions, that all meetings of a legislative body, as defined, of a local agency be open and public and that all persons be permitted to attend and	2.19.26 Introduced. 3.4.26 Senate	New. Watch.

2026 Legislation	Topic	Status	Recommended DHBC Position
	participate. Existing law defines "meetings" for these purposes to mean any congregation of a majority of the members of a legislative body at the same time and location, as specified, to hear, discuss, deliberate, or take action on any item that is within the subject matter jurisdiction of the legislative body. This bill would define "majority" for purposes of the act to mean the number of members of the legislative body equaling more than half of the total number of seats on the legislative body. The bill would specify that if a seat on the legislative body is vacant, that seat is to still be counted as a seat on the legislative body. This bill contains other related provisions and other existing laws.	Local Government.	
SB 1390 Menjivar **Sponsor(s):** Author	**Healing arts: standards for licensure or certification.** Existing law provides for the licensure and regulation of various healing arts professions and vocations by boards established within the Department of Consumer Affairs. Existing law prohibits a healing arts board or examining committee within the Department of Consumer Affairs from requiring, by regulation, an applicant for licensure or certification to be a member of, to be certified by, to be eligible to be certified or registered by, or otherwise meet the standards of a specified private voluntary association or professional society, except as provided. This bill would make a nonsubstantive change to those provisions.	2.20.26 Introduced. 3.4.26 Senate Rules.	New. Watch.
SB 1391 Wahab **Sponsor(s):** Author	**Department of Consumer Affairs: retired category licenses.** Existing law authorizes any of the boards within the department, except as specified, to establish by regulation a system for a retired category of license for persons who are not actively engaged in the practice of their profession or vocation. This bill would additionally require a board that offers a retired	2.20.26 Introduced. 3.4.26 Senate Business, Professions and Economic Development.	New. Watch.

2026 Legislation	Topic	Status	Recommended DHBC Position
	category of licensure to disclose that information on its internet website		
SB 1416 Wahab **Sponsor(s):** Author	**Physicians and surgeons: dentists: unprofessional conduct.** Existing law, including the Medical Practice Act and the Dental Practice Act, deem certain violations by licensees to be unprofessional conduct subject to discipline by the licensee's licensing board. This bill would reduce the duration for a physician and surgeon or dentist to refund a duplicate payment following patient request or patient notification to 21 days. This bill contains other existing laws.	2.20.26 Introduced. 3.4.26 Senate Business, Professions and Economic Development.	New. Watch.

2026 TENTATIVE LEGISLATIVE CALENDAR

COMPILED BY THE OFFICE OF THE SECRETARY OF THE SENATE AND THE OFFICE OF THE ASSEMBLY CHIEF CLERK

Revised September 29, 2025

JANUARY

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY

S	M	T	W	TH	F	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH

S	M	T	W	TH	F	S
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29	30	31				

APRIL

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MAY

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31						

*Holiday schedule subject to Senate Rules committee approval.

DEADLINES

Jan. 1 Statutes take effect (Art. IV, Sec. 8(c)).

Jan. 5 **Legislature reconvenes** (J.R. 51(a)(4)).

Jan. 10 Budget must be submitted by Governor (Art. IV, Sec. 12 (a)).

Jan. 16 Last day for **policy committees** to hear and report to fiscal committees **fiscal bills** introduced in their house in the odd-numbered year (J.R. 61(b)(1)).

Jan. 19 Martin Luther King, Jr. Day.

Jan. 23 Last day for any committee to hear and report to the **Floor** bills introduced in that house in the odd-numbered year (J.R. 61(b)(2)). Last day to **submit bill requests** to the Office of Legislative Counsel.

Jan. 31 Last day for each house **to pass bills introduced** in that house in the odd-numbered year (Art. IV, Sec. 10(c)), (J.R. 61(b)(3)).

Feb. 16 Presidents' Day.

Feb. 20 Last day for bills to be **introduced** (J.R. 61(b)(4)), (J.R. 54(a)).

Mar. 26 **Spring Recess** begins upon adjournment (J.R. 51(b)(1)).

Mar. 30 Cesar Chavez Day observed.

Apr. 6 Legislature reconvenes from **Spring Recess** (J.R. 51(b)(1)).

Apr. 24 Last day for **policy committees** to hear and report to fiscal committees **fiscal bills** introduced in their house (J.R. 61(b)(5)).

May 1 Last day for **policy committees** to hear and report to the Floor **non-fiscal bills** introduced in their house (J.R. 61(b)(6)).

May 8 Last day for **policy committees** to meet prior to June 1 (J.R. 61(b)(7)).

May 15 Last day for **fiscal committees** to hear and report to the Floor bills introduced in their house (J.R. 61 (b)(8)). Last day for **fiscal committees** to meet prior to June 1 (J.R. 61 (b)(9)).

May 25 Memorial Day.

May 26 – 29 Floor Session only. No committees, other than conference or Rules committees, may meet for any purpose (J.R. 61(b)(10)).

May 29 Last day for each house to pass bills introduced in that house (J.R. 61(b)(11)).

2026 TENTATIVE LEGISLATIVE CALENDAR

COMPILED BY THE OFFICE OF THE SECRETARY OF THE SENATE AND THE OFFICE OF THE ASSEMBLY CHIEF CLERK

Revised September 29, 2025

JUNE						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
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28	29	30				

JULY						
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26	27	28	29	30	31	

AUGUST						
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23	24	25	26	27	28	29
30	31					

June 1 Committee meetings may resume (J.R. 61(b)(12)).

June 15 Budget Bill must be passed by **midnight** (Art. IV, Sec. 12(c)(3)).

June 25 Last day for a legislative measure to qualify for the Nov. 3 General Election ballot (Elections Code Sec. 9040).

July 2 Last day for **policy committees** to meet and report bills (J.R. 61(b)(13)). **Summer Recess** begins upon adjournment of session, provided Budget Bill has passed (J.R. 51(b)(2)).

July 3 Independence Day observed.

Aug. 3 Legislature reconvenes from **Summer Recess** (J.R. 51(b)(2)).

Aug. 14 Last day for **fiscal committees** to meet and report bills to the Floor (J.R. 61(b)(14)).

Aug. 17 – 31 **Floor Session only**. No committee, other than conference and Rules committees, may meet for any purpose (J.R. 61(b)(15)).

Aug. 21 Last day to **amend** on the Floor (J.R. 61(b)(16)).

Aug. 31 Last day for **each house to pass bills** (Art. IV, Sec. 10(c)), (J.R. 61(b)(17)). **Final recess** begins upon adjournment. (J.R. 51(b)(3)).

*Holiday schedule subject to Senate Rules committee approval.

IMPORTANT DATES OCCURRING DURING FINAL RECESS

2026

Sept. 30 Last day for Governor to sign or veto bills passed by the Legislature before Sept. 1 and in the Governor's possession on or after Sept. 1 (Art. IV, Sec. 10(b)(2)).

Nov. 3 General Election.

Nov. 30 Adjournment *sine die* at midnight (Art. IV, Sec. 3(a)).

Dec. 7 12 Noon convening of the 2027-28 Regular Session (Art. IV, Sec. 3(a)).

2027

Jan. 1 Statutes take effect (Art. IV, Sec. 8(c)).

ASSEMBLY BILL No. 1952

Introduced by Assembly Member Berman

February 13, 2026

An act to add Section 1917.2 to the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

AB 1952, as introduced, Berman. Dentistry: dental hygienists: licensure.

Existing law, the Dental Practice Act, provides for the licensure and regulation of dental hygienists by the Dental Hygiene Board of California. Existing law requires the board to license as a registered dental hygienist a person who satisfies specified requirements, including completion of a prescribed education program, satisfactory completion of an examination in California law and ethics, and satisfactory performance, within the preceding 3 years, of the dental hygiene examination given by the Western Regional Examining Board or any other clinical or dental hygiene examination approved by the board.

This bill would authorize the board to license as a registered dental hygienist an applicant who has earned a degree from a nonaccredited dental school if that degree is equivalent to a doctor of dental surgery or doctor of dental medicine degree, as specified. The bill would require, as a condition of licensure, an applicant to meet certain requirements, including, among other things, submission of verification of the above-described equivalence, as specified, satisfactory completion of specified examinations, and satisfactory completion of certain coursework, including, among other things, a 2-unit Dental Practice

Act course approved by the Dental Board of California, within the 3 years preceding application.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 1917.2 is added to the Business and Professions Code, to read:

1917.2. The dental hygiene board may grant a license as a registered dental hygienist to an applicant who has earned a degree from a nonaccredited dental school equivalent to a doctor of dental surgery or doctor of dental medicine if they meet the following requirements within the preceding three years:

(a) Submission of verification from Educational Credential Evaluators confirming the academic equivalence of the applicant's dental degree to a doctor of dental surgery or doctor of dental medicine degree from a program accredited by the Commission on Dental Accreditation.

(b) Satisfactory completion of the following examinations:

(1) A dental hygiene examination or dental examination, either of which are given by the Western Regional Examining Board or the American Board of Dental Examiners, or any other clinical or dental hygiene examination approved by the dental board.

(2) The National Board Dental Hygiene Examination or the Integrated National Board Dental Examination.

(3) The examination in California law and ethics as prescribed by the dental hygiene board.

(c) Satisfactory completion of the following coursework:

(1) A two-unit Dental Practice Act course approved by the dental board.

(2) An eight-unit infection control course approved by the dental board.

(3) Instruction in the following, approved by the dental hygiene board:

(A) Gingival soft-tissue curettage.

(B) Nitrous oxide-oxygen analgesia.

(C) Local anesthesia.

(4) Current, valid certification in basic life support offered by a course consistent with Section 1016, 1016.2, or 1017 of Title 16 of the California Code of Regulations.

(d) Submission of a completed application form and all fees required by the dental hygiene board.

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CDHA Policy Brief

CODA Standards Distinguish Periodontal Preparation: Dental Hygiene Education vs Predoctoral Dental Education

Purpose

In California, scope-of-practice and workforce discussions sometimes assume that dental and dental hygiene education are equivalent in preparing graduates to deliver periodontal disease prevention and non-surgical periodontal care. A standards-based review of the Commission of Dental Accreditation of the American Dental Association (CODA) "Accreditation Standards for Dental Hygiene Educational Programs" and "Standards for Dental Educational Programs" (Effective August 8, 2025) reveals these requirements are not written to be interchangeable: the dental hygiene standards are more specific regarding periodontal disease classifications, periodontal maintenance experiences, and the dental hygiene process of care. In practice, predoctoral dental education programs may vary widely in how prevention and non-surgical periodontal care are taught, whereas dental hygiene education is more consistently standardized through CODA requirements and California dental hygiene educational program regulations. Taken together, CODA standards and California regulations demonstrate that the educational expectations for periodontal disease prevention and non-surgical care for dental hygiene educational programs and predoctoral dental programs are not equivalent.

Key Standards-Based Findings

- CODA Dental Hygiene Standards require competence in care for all periodontal classifications, including moderate-to-severe periodontal disease, and access to a periodontal patient pool including maintenance and newly diagnosed cases (CODA Dental Hygiene Standard 2-14 and Intent).
- California regulations for dental hygiene educational programs require breadth of patient experience and competency across periodontal classifications (mild, moderate, severe) and specify required curriculum content supporting non-surgical periodontal interventions including soft tissue curettage [California Code of Regulations (CCR), Title 16, section 1105.2(e), 16 CCR section 1105.2(d)(3), 16 CCR section 1107(b)(9)(C)].
- CODA Dental Hygiene Standards require that graduates must be competent in the dental hygiene process of care (assessment, analysis, care planning, evidence-based treatment, evaluation, and documentation), and programs must ensure sufficient patient experience, including maintenance appointments to evaluate outcomes (CODA Dental Hygiene Standards 2-8c, 2-8d, 2-9, 2-13, 2-11 and Intent).
- California regulations for dental hygiene educational programs require education in the dental hygiene process of care and defines the desired combination of foundational knowledge, psychomotor skills, communication skills, and professional behaviors and values required that graduates are to possess at graduation [16 CCR section 1105.2(b)].
- CODA Predoctoral Dental Standards require competence within broad, school-defined general dentistry competencies, including "health promotion and disease prevention" and "periodontal therapy." CODA notes that general dentistry competencies "are described broadly" and expects each school "to develop specific competency definitions and assessment methods *in the context of the broad scope of general dental practice*. "(emphasis added.) (CODA Predoctoral Dental Standards, p. 12; Standards 2-24d, 2-24i).

Standards Snapshot

CODA Dental Hygiene Standards (August 8, 2025)	CODA Predoctoral Dental Standards (August 8, 2025)
Requires periodontology and prevention-focused content (e.g., 'periodontology' in dental sciences; 'oral health education and preventive counseling' and 'health promotion') (2-8c, 2-8d).	Requires competence in general dentistry scope, including 'health promotion and disease prevention' (2-24d) and 'periodontal therapy' (2-24i).
Requires specific competence in the dental hygiene process of care (2-13).	Competencies are described broadly; schools develop specific definitions and assessments (p. 12).
Explicitly requires periodontal competence across classifications, including moderate-to-severe disease (2-14), and monitored periodontal patient experiences including maintenance and newly diagnosed cases (2-14 Intent; 2-11 Intent).	No parallel accreditation-level requirement specifying competence across all periodontal classifications or a periodontal patient-pool requirement stated at the same level of detail within 2-24.

Conclusion and Policy Implication

CODA dental hygiene standards specify classification-based periodontal competencies and maintenance-focused clinical experience, whereas CODA predoctoral dental standards address periodontal therapy within broader, school-defined general dentistry competencies. As a result, CODA standards alone should not be used to assume equivalence when informing California role delineation, supervision, or service-delivery policy. Provider preparedness for preventive and non-surgical periodontal services should be evaluated using both CODA language and California dental hygiene program regulations, which explicitly require classification-based clinical experiences and related non-surgical training.

References (CODA, August 2025)

1. Commission on Dental Accreditation. Accreditation Standards for Dental Hygiene Education Programs. August 2025.
2. Commission on Dental Accreditation. Accreditation Standards for Dental Education Programs (Predoctoral). August 2025.

CDHA

Government Relations Council
Workforce Analysis

A document provided by the California Dental Association (CDA) for 2024 reported there were 32,292 licensed dentists and 15,579 licensed dental hygienists. CDA maintains seventy percent (70%) of the dentists in California require the services of at least one dental hygienist. Based on the seventy percent (70%), the demand for dental hygienists would be 22,604 indicating a need for 7025 more dental hygienists.

Statistics from the Dental Board of California indicate there were 1,474 dental graduates in 2025. The Dental Hygiene Board of California reports 827 dental hygiene graduates. Using the seventy percent (70%) rule, 1,032 dentists would be needing to employ dental hygienists.

Licensees with specialty licenses make up only thirty percent (30%) of the total licensees recorded in 2024. Offices that do not or provide dental hygiene services are oral surgery, endodontics, orthodontics, and prosthodontics. The American Association of Pediatric Dentists (AAPD) reports the number of pediatric offices hiring dental hygienists has decreased, while the number of pediatric practices has increased. Twenty-two (22%) percent of the pediatric dentists in the west report they provide their own dental hygiene services.

Dental Hygiene Workforce
Dental hygienists are considered a part time workforce. In order to have a full-time schedule, many dental hygienists work for more than one dentist. Therefore, one dental hygienist employed by more than one dentist reduces the need for each dentist to have one designated dental hygienist.

According to the American Dental Association (ADA) Health Policy Institute (HPI) U.S Dental Report based on August 2024 data, only one of three dentists work in a solo practice. Most dentists work in group practices with more than one dentist and share the services of the dental hygienist, thereby reducing the need for one dental hygienist per dentist. The hiring patterns for dental hygienists, along with the move toward group practices and dental service organizations (DSO), would indicate the ratio of dentists to dental hygienist needed would be 2:1.

With a ratio of 2:1 and using the data provided by CDA, the demand for dental hygienists would be 11,302 statewide. As the current number of dental hygienists is 15,579, the number of dental hygienists exceeds the number required to meet the employment needs. Using the current numbers of graduates from dentistry and dental hygiene, the number of dental hygiene graduates needed to provide services for the number of dental graduates exceeds the number needed for employment (1032/2=526 dentists employing 827 dental hygienists).

Maldistribution vs. Shortage
Approximately 96% of the dental hygiene work force are employed by dentists. In rural areas there is a lack of employment opportunities for dental hygienists as this is a direct result of the absence of practicing dentists. In urban areas, where the majority of dental offices and DSOs are located, the need for dental hygienists is greater. However, those areas are also more expensive to live and work, especially when a hygienist is only being hired a part time. Many dental hygienists face long commute times to multiple offices to maintain a full-time schedule. Surveys report that some offices may have difficulty finding staff due to poor workforce environment, lack of benefits, and part time hiring patterns.

Conclusion
This analysis does not support either the need for more hygienists or the need for foreign trained dentists to increase access to care. HCAI is currently tasked with developing dental workforce data. Any firm conclusions are premature.

California Dental Hygienists' Association
The Voice of Dental Hygiene

AB 1952 (Berman) Program for International Dentists
POSITION STATEMENT

The **California Dental Hygienists' Association** (CDHA), must oppose AB 1952 unless amended. The bill requires the Dental Hygiene Board of California to provide an alternative pathway for internationally trained dentists to practice dental hygiene in California.

Dentists from other countries come to California to practice dentistry – not dental hygiene. Dental Hygiene programs, which can be completed within 18 - 24 months, are already a low barrier to entry for the few international dentists who do want to become Registered Dental Hygienists (RDHs). They become dental hygienists as a way to work in the oral health field while taking the required education to become licensed dentists.

Dental hygiene education is not comparable to dental education and foreign dental education is not equivalent to California dental hygiene standards. Dental Hygiene programs focus on public health, preventive and periodontal care, treatments, patient education and pharmacology. Dental Hygiene programs provide a completely different track than dental programs which provide doctoral level degrees focused on restorative care and treatments. Allowing foreign dental training to qualify for dental hygiene practice, without completing an approved dental hygiene education pathway, risks creating an uneven standard of preparation, which could directly impact the consistency and quality of care the public receives.

Given the significant difference in the education and training between dental hygiene and dental programs, and the fact that foreign dental education does not align with California's dental hygiene curriculum and clinical competencies, it is unsuitable to require the Dental Hygiene Board of California to provide oversight of a dentist from another country. That oversight lies with the Dental Board of California. Placing the burden of creating an expensive new program and oversight requirements on the Dental Hygiene Board of California, and passing those costs onto dental hygienists, to serve international dentists is unworkable and unjust.

Dental Hygiene Staffing. The number of dental hygiene programs and the number of Registered Dental Hygienists (RDHs) continue to grow. California produces over 800 RDHs annually. Many dental offices do not provide dental hygiene services, so they have no need to hire a dental hygienist. Often one dental hygienist works for multiple dentists in a dental

office. Dental offices that do not provide dental hygiene services are oral surgery, endodontics, orthodontics, and prosthodontics. The American Association of Pediatric Dentists (AAPD) reports the number of pediatric offices hiring dental hygienists has decreased, while the number of pediatric practices has increased. Twenty-two (22%) percent of the pediatric dentists in the west report they provide their own dental hygiene services. We understand the Department of Health Care Access and Information (HCAI) is doing a deep dive on dental hygiene workforce. They are gathering data to analyze and will provide findings. Any absolute conclusions on dental hygiene workforce in advance of HCAI's report is pre-mature. *(See also CDHA's workforce backgrounder attached.)*

Creating more dental hygienists. While there seem to be regional shortages of dental hygienists, the proponents state this bill would allow more international dentists to work as dental hygienists and help with staffing problems. **There is no certainty that dental offices that experience difficulty in attracting and retaining dental hygienists would gain a dental hygienist from creating an expensive new dental hygiene program for dentists**. Exorbitant costs of living in certain areas, negative office culture, part time work and no health benefits remain as barriers for dentists to attract and retain dental hygienists.

Dentists are authorized to provide dental hygiene care under a dental license. The dental practice act allows dentists to provide dental hygiene. Dentists are regulated by the Dental Board of California. The board is expert at what dental practice should be and what dental education programs must offer in order to comport with the highest standard of dental care.

There is a solution. The proponents are attempting to address two issues with this bill. Dental hygienist staffing and creating a new pathway for internationally trained dentists to work in California. Internationally trained dentists come to California with the objective of practicing dentistry. The solution is to **create a restricted dental license for internationally trained dentists while they work to become licensed dentists in California. A restricted dental license would allow dental hygiene duties, which are included in a dental license, along with limited restorative duties. The dentist operating under the restricted dental license would practice under the supervision of a licensed dentist, who would then receive dental hygiene support from the dentist working under the restricted license if desired. The Dental Board of California is the ideal regulator for a restricted dental license and a pathway for internationally trained dentists.**

It is for these reasons CDHA must respectfully **request you oppose AB 1952 unless amended**.

For questions regarding this measure and CDHA's proposed amendments Please contact our lobbyist, Jennifer Tannehill with Aaron Read & Associates, at (916) 448-3444. Thank you for considering CDHA's position.

AMENDED IN SENATE SEPTEMBER 5, 2025

AMENDED IN SENATE JULY 7, 2025

AMENDED IN ASSEMBLY MAY 23, 2025

AMENDED IN ASSEMBLY APRIL 24, 2025

CALIFORNIA LEGISLATURE—2025–26 REGULAR SESSION

ASSEMBLY BILL No. 350

Introduced by Assembly Member Bonta
(Coauthor: Assembly Member Jackson)
(Coauthor: Senator Rubio)

January 29, 2025

An act to add Section 1367.73 to the Health and Safety Code, to add Section 10120.45 to the Insurance Code, and to amend Section 14132 of the Welfare and Institutions Code, relating to health care coverage.

LEGISLATIVE COUNSEL'S DIGEST

AB 350, as amended, Bonta. Health care coverage: fluoride treatments.

Existing law, the Knox-Keene Health Care Service Plan Act of 1975, provides for the licensure and regulation of health care service plans by the Department of Managed Health Care and makes a willful violation of the act's requirements a crime. Existing law provides for the regulation of health insurers by the Department of Insurance. Existing law sets forth specified coverage requirements for health care service plan contracts and health insurance policies.

Existing law requires an individual or small group health care service plan contract or health insurance policy issued, amended, or renewed on or after January 1, 2017, to include, at a minimum, coverage for

essential health benefits pursuant to the federal Patient Protection and Affordable Care Act. Existing law requires an essential health benefit to be provided only to the extent that federal law does not require the state to defray the costs of the benefit.

This bill would require a health care service plan contract or health insurance policy issued, amended, or renewed on or after January 1, 2026, that provides coverage for the application of fluoride varnish as a pediatric oral care benefit to provide coverage without cost sharing for the application of fluoride varnish as medically necessary regardless of whether the service is billed as a dental benefit or as a medical benefit. If this coverage requirement creates an obligation for the state to defray costs for an individual, the bill would not require coverage unless there is an appropriation for this purpose, as specified. Because a willful violation of this provision by a health care service plan would be a crime, the bill would impose a state-mandated local program.

Existing law provides for the Medi-Cal program, administered by the State Department of Health Care Services and under which health care services are provided to low-income individuals. The Medi-Cal program is, in part, governed and funded by federal Medicaid program provisions. Existing law establishes a schedule of benefits under the Medi-Cal program and provides for various services, including certain dental services, that are rendered by Medi-Cal enrolled providers. Under existing law, silver diamine fluoride treatments are a covered benefit for eligible children 0 to 6 years of age, inclusive, as specified, and application of fluoride or other appropriate fluoride treatment is covered for children 17 years of age and under.

~~This bill would require a health care service plan contract or health insurance policy issued, amended, or renewed on or after January 1, 2026, to provide coverage without cost sharing for the application of fluoride varnish in the primary care setting for children under 21 years of age. Because a willful violation of this provision by a health care service plan would be a crime, the bill would impose a state-mandated local program.~~

This bill would make the application of fluoride or other appropriate fluoride treatment, ~~including fluoride varnish,~~ *as defined by the department,* a covered benefit under the Medi-Cal program for children under 21 years of age. The bill would require the State Department of Health Care Services to establish and promulgate a policy ~~governing billing and reimbursement for~~ *on or before January 1, 2027, that specifies this covered benefit includes* the application of fluoride varnish,

as ~~specified.~~ *specified, and that allows reimbursement in certain circumstances.*

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: yes.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares all of the following:

(a) In 2021, the State Department of Public Health (DPH) reported that California's third graders have a substantially higher proportion of tooth decay compared to the national median of 53 percent. Children from communities of color and Spanish-speaking households are more likely to experience tooth decay.

(b) Topical fluoride varnish is a simple, effective, and low-cost intervention that is painted on the top and sides of each tooth with a small brush in less than two minutes. According to the American Academy of Pediatrics, fluoride varnish can help prevent tooth decay, slow it down, or stop it from getting worse. Fluoride varnish is safe and used by dentists and doctors all over the world to help prevent tooth decay in children. It must be reapplied at regular intervals to be fully effective. The American Dental Association recommends the application of fluoride varnish twice annually for all children.

(c) Although progress has been made to improve utilization, many children enrolled in Medi-Cal are not receiving regular dental services. Application of fluoride varnish outside dental settings offers an additional pathway for children to access this critical intervention. State Department of Health Care Services (DHCS) data published in May 2025 shows only 51.03 percent of children receiving dental services through the Medi-Cal Dental Fee-for-Service delivery system received at least one dental service in the 2024 calendar year. In the Counties of Los Angeles and Sacramento, fewer than one-half of all children receiving dental services through the Medi-Cal Dental Managed Care delivery

system received at least one dental service in the 2024 calendar year.

(d) DHCS has specifically identified the application of fluoride varnish to children 0 to 20, inclusive, years of age as an area for quality improvement within Medi-Cal. As part of the Managed Care Accountability Set, a set of performance metrics that DHCS selects for annual reporting by Medi-Cal managed care health plans, the state measures the percentage of children who had at least two applications of fluoride varnish in a single year as one of several key quality metrics. The Topical Fluoride for Children (TFL-CH) metric counts application of fluoride varnish in the dental and medical setting combined, for children 0 to 20, inclusive, years of age. As of April 2025, data shows most plans are below the Minimum Performance Level of 19.3 percent, meaning not even one in five Medi-Cal enrolled children is receiving fluoride varnish twice per year, as recommended, even when considering services provided in the dental setting and medical setting, combined.

(e) The application of fluoride varnish must be covered by states as medically necessary for all children under 21 years of age enrolled in Medi-Cal, pursuant to federal Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) Medicaid requirements. According to the federal Centers for Medicare and Medicaid Services:

(1) Under EPSDT, states are required to provide any additional services that are coverable under the federal Medicaid program and found to be medically necessary to treat, correct, or reduce illnesses and conditions discovered regardless of whether the service is covered in a state's Medicaid plan.

(2) A determination of whether a service is medically necessary for an individual child must be made on a case-by-case basis, taking into account the particular needs of the child.

(3) States may train primary care providers and pay them for oral health services, including fluoride varnish application.

(4) Incorporating oral health into children's primary care visits is a best-practice strategy.

(5) It is about 10 times more expensive to provide inpatient dental care for caries-related conditions than to provide preventive care.

(f) Consistent with EPSDT, "Medi-Cal for Kids and Teens," a brochure published by DHCS describing EPSDT services, states that care covered by Medi-Cal for Kids and Teens includes all other needed services, as a child's provider determines.

(g) Current Medi-Cal policy printed in the Medi-Cal Provider Manual allows for the reimbursement of fluoride varnish in a primary care setting only for children zero to five, inclusive, years of age.

(h) California law allows any person within a public health setting or a public health program created or administered by a federal, state, or local governmental entity to apply topical fluoride according to the prescription and protocol issued and established by a physician or dentist. This means that fluoride varnish can be applied by nonlicensed staff and lay workers that are overseen by a physician or dentist, including administrative staff, volunteers, community health workers, and other school- and community-based personnel.

(i) Current Medi-Cal reimbursement policy requires a qualified health professional to apply topical fluoride varnish.

(j) School-based fluoride varnish delivery programs are recommended as an evidence-based intervention by the Community Preventive Services Task Force, a federal entity created by the United States Department of Health and Human Services that makes evidence-based findings and recommendations about interventions to improve population health.

(k) According to the Community Preventive Services Task Force, school-based fluoride varnish delivery programs may be administered by the school (e.g., school health center) or by outside entities (e.g., federally qualified health centers, state oral health programs, dental schools), and state Medicaid reimbursement policies regarding who can bill for preventive dental services and who can deliver them may pose greater barriers for nondental providers.

(l) Lack of regular application of fluoride varnish results in more dental caries and worse oral health outcomes for children.

(m) For applicable commercial health plans and insurance policies, the application of fluoride varnish is covered as an essential health benefit (EHB) under requirements for pediatric oral health coverage, pursuant to state and federal law for children under 19 years of age.

(n) Pursuant to a United States Preventive Services Task Force (USPSTF) recommendation, the application of fluoride varnish in the primary care setting is specifically covered for zero to five, inclusive, years of age under a federal preventive services coverage requirement that applies to most private health plans. USPSTF recommends with a "B" grade that primary care clinicians apply fluoride varnish to the primary teeth of all infants and children starting at the age of primary tooth eruption. In its recommendation statement, the USPSTF states it only reviewed the evidence for preventive interventions of dental caries in children zero to five, inclusive, years of age. The USPSTF states that this should not be construed to imply that preventive interventions for dental caries should cease after five years of age.

(o) Although older children are more likely than infants and toddlers to receive regular preventive care in a dental setting, the application of fluoride varnish outside a dental setting may be medically necessary for children who are not regularly receiving fluoride varnish in a dental setting.

(p) Removal of fluoride from community water systems and recent federal action to remove ingestible fluoride prescription drug products for children from the market only increases the importance of ensuring widespread access to topical fluoride varnish.

(q) It is the intent of the Legislature that expanding the type of personnel who can apply fluoride varnish in Medi-Cal and ensuring coverage of fluoride varnish outside of the dental setting for all children will create more opportunities to apply fluoride varnish within school-based and primary care settings, improve Medi-Cal quality metrics, and lead to fewer cavities, fewer school absences, and healthier California children.

~~SECTION 1.~~

SEC. 2. Section 1367.73 is added to the Health and Safety Code, to read:

1367.73. (a) A health care service plan contract issued, amended, or renewed on or after January 1, 2026, ~~shall provide coverage for the application of fluoride varnish in the primary care setting for children under 21 years of age, to be~~ *that provides coverage for the application of fluoride varnish as a pediatric oral care benefit shall provide coverage for the application of fluoride varnish as medically necessary regardless of whether the service*

is billed as a *dental benefit or as a* medical benefit, and shall not impose a deductible, coinsurance, copayment, or other cost-sharing requirement for that coverage.

(b) This section does not apply to a specialized health care service plan contract, as defined in subdivision (o) of Section 1345, or a Medicare supplement contract.

(c) Subdivision (a) does not diminish a plan's responsibility under the federal Patient Protection and Affordable Care Act (Public Law 111-148) to cover services that are assigned either a grade of A or a grade of B by the United States Preventive Services Task Force for all populations subject to that recommendation.

(d) If the requirements of subdivision (a) create an obligation for the state to defray costs for any individual, subdivision (a) shall cease to apply to a health care service plan subject to this section unless there is an appropriation in the annual Budget Act or other legislation for this purpose.

~~SEC. 2.~~

SEC. 3. Section 10120.45 is added to the Insurance Code, to read:

10120.45. (a) A health insurance policy issued, amended, or renewed on or after January 1, 2026, ~~shall provide coverage for the application of fluoride varnish in the primary care setting for children under 21 years of age, to be~~ *that provides coverage for the application of fluoride varnish as a pediatric oral care benefit shall provide coverage for the application of fluoride varnish as medically necessary regardless of whether the service is* billed as a *dental benefit or as a* medical benefit, and shall not impose a deductible, coinsurance, copayment, or other cost-sharing requirement for that coverage.

(b) This section does not apply to a specialized health insurance policy, as defined in subdivision (c) of Section 106, or a Medicare supplement policy.

(c) Subdivision (a) does not diminish an insurer's responsibility under the federal Patient Protection and Affordable Care Act (Public Law 111-148) to cover services that are assigned either a grade of A or a grade of B by the United States Preventive Services Task Force for all populations subject to that recommendation.

(d) If the requirements of subdivision (a) create an obligation for the state to defray costs for any individual, subdivision (a) shall cease to apply to a health insurance policy subject to this section

unless there is an appropriation in the annual Budget Act or other legislation for this purpose.

~~SEC. 3.~~

SEC. 4. Section 14132 of the Welfare and Institutions Code is amended to read:

14132. The following is the schedule of benefits under this chapter:

(a) Outpatient services are covered as follows:

Physician, hospital or clinic outpatient, surgical center, respiratory care, optometric, chiropractic, psychology, podiatric, occupational therapy, physical therapy, speech therapy, audiology, acupuncture to the extent federal matching funds are provided for acupuncture, and services of persons rendering treatment by prayer or healing by spiritual means in the practice of any church or religious denomination insofar as these can be encompassed by federal participation under an approved plan, subject to utilization controls.

(b) (1) Inpatient hospital services, including, but not limited to, physician and podiatric services, physical therapy, and occupational therapy, are covered subject to utilization controls.

(2) For a Medi-Cal fee-for-service beneficiary, emergency services and care that are necessary for the treatment of an emergency medical condition and medical care directly related to the emergency medical condition. This paragraph does not change the obligation of Medi-Cal managed care plans to provide emergency services and care. For the purposes of this paragraph, "emergency services and care" and "emergency medical condition" have the same meanings as those terms are defined in Section 1317.1 of the Health and Safety Code.

(c) Nursing facility services, subacute care services, and services provided by any category of intermediate care facility for the developmentally disabled, including podiatry, physician, nurse practitioner services, and prescribed drugs, as described in subdivision (d), are covered subject to utilization controls. Respiratory care, physical therapy, occupational therapy, speech therapy, and audiology services for patients in nursing facilities and any category of intermediate care facility for persons with developmental disabilities are covered subject to utilization controls.

(d) (1) Purchase of prescribed drugs is covered subject to the Medi-Cal List of Contract Drugs and utilization controls.

(2) Purchase of drugs used to treat erectile dysfunction or any off-label uses of those drugs are covered only to the extent that federal financial participation is available.

(3) (A) To the extent required by federal law, the purchase of outpatient prescribed drugs, for which the prescription is executed by a prescriber in written, nonelectronic form on or after April 1, 2008, is covered only when executed on a ~~tamper resistant~~ *tamper-resistant* prescription form. The implementation of this paragraph shall conform to the guidance issued by the federal Centers for Medicare and Medicaid Services, but shall not conflict with state statutes on the characteristics of ~~tamper resistant~~ *tamper-resistant* prescriptions for controlled substances, including Section 11162.1 of the Health and Safety Code. The department shall provide providers and beneficiaries with as much flexibility in implementing these rules as allowed by the federal government. The department shall notify and consult with appropriate stakeholders in implementing, interpreting, or making specific this paragraph.

(B) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may take the actions specified in subparagraph (A) by means of a provider bulletin or notice, policy letter, or other similar instructions without taking regulatory action.

(4) (A) (i) For the purposes of this paragraph, nonlegend has the same meaning as defined in subdivision (a) of Section 14105.45.

(ii) Nonlegend acetaminophen-containing products, including children's acetaminophen-containing products, selected by the department are covered benefits.

(iii) Nonlegend cough and cold products selected by the department are covered benefits.

(B) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may take the actions specified in subparagraph (A) by means of a provider bulletin or notice, policy letter, or other similar instruction without taking regulatory action.

(e) Outpatient dialysis services and home hemodialysis services, including physician services, medical supplies, drugs, and

equipment required for dialysis, are covered, subject to utilization controls.

(f) Anesthesiologist services when provided as part of an outpatient medical procedure, nurse anesthetist services when rendered in an inpatient or outpatient setting under conditions set forth by the director, outpatient laboratory services, and x-ray services are covered, subject to utilization controls. This subdivision does not require prior authorization for anesthesiologist services provided as part of an outpatient medical procedure or for portable x-ray services in a nursing facility or any category of intermediate care facility for the developmentally disabled.

(g) Blood and blood derivatives are covered.

(h) (1) Emergency and essential diagnostic and restorative dental services, except for orthodontic, fixed bridgework, and partial dentures that are not necessary for balance of a complete artificial denture, are covered, subject to utilization controls. The utilization controls shall allow emergency and essential diagnostic and restorative dental services and prostheses that are necessary to prevent a significant disability or to replace previously furnished prostheses that are lost or destroyed due to circumstances beyond the beneficiary's control. Notwithstanding the foregoing, the director may by regulation provide for certain fixed artificial dentures necessary for obtaining employment or for medical conditions that preclude the use of removable dental prostheses, and for orthodontic services in cleft palate deformities administered by the department's California Children's Services program.

(2) For persons 21 years of age or older, the services specified in paragraph (1) shall be provided subject to the following conditions:

(A) Periodontal treatment is not a benefit.

(B) Endodontic therapy is not a benefit except for vital pulpotomy.

(C) Laboratory processed crowns are not a benefit.

(D) Removable prosthetics shall be a benefit only for patients as a requirement for employment.

(E) The director may, by regulation, provide for the provision of fixed artificial dentures that are necessary for medical conditions that preclude the use of removable dental prostheses.

(F) Notwithstanding the conditions specified in subparagraphs (A) to (E), inclusive, the department may approve services for persons with special medical disorders subject to utilization review.

(3) Paragraph (2) shall become inoperative on July 1, 1995.

(i) Medical transportation is covered, subject to utilization controls.

(j) Home health care services are covered, subject to utilization controls.

(k) (1) Prosthetic and orthotic devices and eyeglasses are covered, subject to utilization controls. Utilization controls shall allow replacement of prosthetic and orthotic devices and eyeglasses necessary because of loss or destruction due to circumstances beyond the beneficiary's control. Frame styles for eyeglasses replaced pursuant to this subdivision shall not change more than once every two years, unless the department so directs.

(2) Orthopedic and conventional shoes are covered when provided by a prosthetic and orthotic supplier on the prescription of a physician and when at least one of the shoes will be attached to a prosthesis or brace, subject to utilization controls. Modification of stock conventional or orthopedic shoes when medically indicated is covered, subject to utilization controls. If there is a clearly established medical need that cannot be satisfied by the modification of stock conventional or orthopedic shoes, custom-made orthopedic shoes are covered, subject to utilization controls.

(3) Therapeutic shoes and inserts are covered when provided to a beneficiary with a diagnosis of diabetes, subject to utilization controls, to the extent that federal financial participation is available.

(*l*) Hearing aids are covered, subject to utilization controls. Utilization controls shall allow replacement of hearing aids necessary because of loss or destruction due to circumstances beyond the beneficiary's control.

(m) Durable medical equipment and medical supplies are covered, subject to utilization controls. The utilization controls shall allow the replacement of durable medical equipment and medical supplies when necessary because of loss or destruction due to circumstances beyond the beneficiary's control. The utilization controls shall allow authorization of durable medical equipment needed to assist a disabled beneficiary in caring for a

child for whom the disabled beneficiary is a parent, stepparent, foster parent, or legal guardian, subject to the availability of federal financial participation. The department shall adopt emergency regulations to define and establish criteria for assistive durable medical equipment in accordance with the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

(n) Family planning services are covered, subject to utilization controls. However, for Medi-Cal managed care plans, utilization controls shall be subject to Section 1367.25 of the Health and Safety Code.

(o) Inpatient intensive rehabilitation hospital services, including respiratory rehabilitation services, in a general acute care hospital are covered, subject to utilization controls, when either of the following criteria are met:

(1) A patient with a permanent disability or severe impairment requires an inpatient intensive rehabilitation hospital program as described in Section 14064 to develop function beyond the limited amount that would occur in the normal course of recovery.

(2) A patient with a chronic or progressive disease requires an inpatient intensive rehabilitation hospital program as described in Section 14064 to maintain the patient's present functional level as long as possible.

(p) (1) Adult day health care is covered in accordance with Chapter 8.7 (commencing with Section 14520).

(2) Commencing 30 days after the effective date of the act that added this paragraph, and notwithstanding the number of days previously approved through a treatment authorization request, adult day health care is covered for a maximum of three days per week.

(3) As provided in accordance with paragraph (4), adult day health care is covered for a maximum of five days per week.

(4) As of the date that the director makes the declaration described in subdivision (g) of Section 14525.1, paragraph (2) shall become inoperative and paragraph (3) shall become operative.

(q) (1) Application of fluoride, or other appropriate fluoride treatment as defined by the department, and other prophylaxis treatment for children under 21 years of age are covered.

~~(2) Paragraph (1) includes the application of fluoride varnish in the primary care setting, to be billed as a medical benefit, for children under 21 years of age.~~

~~(3) The department shall establish and promulgate a billing~~

(2) No later than January 1, 2027, the department shall establish and promulgate a billing policy, as follows:

(A) A policy specifying that paragraph (1) includes the application of fluoride varnish as medically necessary regardless of whether the service is billed as a dental benefit or as a medical benefit, for children under 21 years of age, subject to utilization controls.

(B) A policy that allows a Medi-Cal enrolled provider who is authorized to apply and bill for the application of fluoride varnish to be reimbursed for that service, if the fluoride varnish is physically applied by a person who is both of the following:

~~(A)~~

(i) Employed by the Medi-Cal enrolled provider or working in a contractual relationship with the Medi-Cal provider.

~~(B)~~

(ii) Otherwise authorized under law, including under Section 104762 or 104830 of the Health and Safety Code, to apply fluoride varnish.

(3) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department, without taking any further regulatory action, may implement, interpret, or make specific this subdivision by means of all-county letters, plan letters, plan or provider bulletins, or similar instructions.

(4) All dental hygiene services provided by a registered dental hygienist, registered dental hygienist in extended functions, and registered dental hygienist in alternative practice licensed pursuant to Sections 1753, 1917, 1918, and 1922 of the Business and Professions Code may be covered as long as they are within the scope of Denti-Cal benefits and they are necessary services provided by a registered dental hygienist, registered dental hygienist in extended functions, or registered dental hygienist in alternative practice.

(r) (1) Paramedic services performed by a city, county, or special district, or pursuant to a contract with a city, county, or special district, and pursuant to a program established under former

Article 3 (commencing with Section 1480) of Chapter 2.5 of Division 2 of the Health and Safety Code by a paramedic certified pursuant to that article, and consisting of defibrillation and those services specified in subdivision (3) of former Section 1482 of the article.

(2) A provider enrolled under this subdivision shall satisfy all applicable statutory and regulatory requirements for becoming a Medi-Cal provider.

(3) This subdivision shall be implemented only to the extent funding is available under Section 14106.6.

(s) (1) In-home medical care services are covered when medically appropriate and subject to utilization controls, for a beneficiary who would otherwise require care for an extended period of time in an acute care hospital at a cost higher than in-home medical care services. The director shall have the authority under this section to contract with organizations qualified to provide in-home medical care services to those persons. These services may be provided to a patient placed in a shared or congregate living arrangement, if a home setting is not medically appropriate or available to the beneficiary.

(2) As used in this subdivision, "in-home medical care service" includes utility bills directly attributable to continuous, 24-hour operation of life-sustaining medical equipment, to the extent that federal financial participation is available.

(3) As used in this subdivision, in-home medical care services include, but are not limited to:

(A) Level-of-care and cost-of-care evaluations.

(B) Expenses, directly attributable to home care activities, for materials.

(C) Physician fees for home visits.

(D) Expenses directly attributable to home care activities for shelter and modification to shelter.

(E) Expenses directly attributable to additional costs of special diets, including tube feeding.

(F) Medically related personal services.

(G) Home nursing education.

(H) Emergency maintenance repair.

(I) Home health agency personnel benefits that permit coverage of care during periods when regular personnel are on vacation or using sick leave.

(J) All services needed to maintain antiseptic conditions at stoma or shunt sites on the body.

(K) Emergency and nonemergency medical transportation.

(L) Medical supplies.

(M) Medical equipment, including, but not limited to, scales, gurneys, and equipment racks suitable for paralyzed patients.

(N) Utility use directly attributable to the requirements of home care activities that are in addition to normal utility use.

(O) Special drugs and medications.

(P) Home health agency supervision of visiting staff that is medically necessary, but not included in the home health agency rate.

(Q) Therapy services.

(R) Household appliances and household utensil costs directly attributable to home care activities.

(S) Modification of medical equipment for home use.

(T) Training and orientation for use of life-support systems, including, but not limited to, support of respiratory functions.

(U) Respiratory care practitioner services as defined in Sections 3702 and 3703 of the Business and Professions Code, subject to prescription by a physician and surgeon.

(4) A beneficiary receiving in-home medical care services is entitled to the full range of services within the Medi-Cal scope of benefits as defined by this section, subject to medical necessity and applicable utilization control. Services provided pursuant to this subdivision, which are not otherwise included in the Medi-Cal schedule of benefits, shall be available only to the extent that federal financial participation for these services is available in accordance with a home- and community-based services waiver.

(t) Home- and community-based services approved by the United States Department of Health and Human Services are covered to the extent that federal financial participation is available for those services under the state plan or waivers granted in accordance with Section 1315 or 1396n of Title 42 of the United States Code. The director may seek waivers for any or all home- and community-based services approvable under Section 1315 or 1396n of Title 42 of the United States Code. Coverage for those services shall be limited by the terms, conditions, and duration of the federal waivers.

(u) Comprehensive perinatal services, as provided through an agreement with a health care provider designated in Section 14134.5 and meeting the standards developed by the department pursuant to Section 14134.5, subject to utilization controls.

The department shall seek any federal waivers necessary to implement the provisions of this subdivision. The provisions for which appropriate federal waivers cannot be obtained shall not be implemented. Provisions for which waivers are obtained or for which waivers are not required shall be implemented notwithstanding any inability to obtain federal waivers for the other provisions. No provision of this subdivision shall be implemented unless matching funds from Subchapter XIX (commencing with Section 1396) of Chapter 7 of Title 42 of the United States Code are available.

(v) Early and periodic screening, diagnosis, and treatment for any individual under 21 years of age is covered, consistent with the requirements of Subchapter XIX (commencing with Section 1396) of Chapter 7 of Title 42 of the United States Code.

(w) (1) Hospice services are covered, in accordance with Medicare requirements, and are subject to utilization controls. Coverage shall be available only to the extent that no additional net program costs are incurred.

(2) This subdivision shall be implemented only to the extent that federal financial participation is available and not otherwise jeopardized, and any necessary federal approvals have been obtained.

(3) Notwithstanding any other law, the department, without taking any further regulatory action, may implement, interpret, or make specific this subdivision by means of all-county letters, plan letters, plan or provider bulletins, or similar instructions.

(x) When a claim for treatment provided to a beneficiary includes both services that are authorized and reimbursable under this chapter and services that are not reimbursable under this chapter, that portion of the claim for the treatment and services authorized and reimbursable under this chapter shall be payable.

(y) Home- and community-based services approved by the United States Department of Health and Human Services for a beneficiary with a diagnosis of Acquired Immune Deficiency Syndrome (AIDS) or AIDS-related complex, who requires intermediate care or a higher level of care.

Services provided pursuant to a waiver obtained from the Secretary of the United States Department of Health and Human Services pursuant to this subdivision, and that are not otherwise included in the Medi-Cal schedule of benefits, shall be available only to the extent that federal financial participation for these services is available in accordance with the waiver, and subject to the terms, conditions, and duration of the waiver. These services shall be provided to a beneficiary in accordance with the client's needs as identified in the plan of care, and subject to medical necessity and applicable utilization control.

The director may, under this section, contract with organizations qualified to provide, directly or by subcontract, services provided for in this subdivision to an eligible beneficiary. Contracts or agreements entered into pursuant to this division shall not be subject to the Public Contract Code.

(z) Respiratory care when provided in organized health care systems as defined in Section 3701 of the Business and Professions Code, and as an in-home medical service as outlined in subdivision (s).

(aa) (1) There is hereby established in the department a program to provide comprehensive clinical family planning services to any person who has a family income at or below 200 percent of the federal poverty level, as revised annually, and who is eligible to receive these services pursuant to the waiver identified in paragraph (2). This program shall be known as the Family Planning, Access, Care, and Treatment (Family PACT) Program.

(2) The department shall seek a waiver in accordance with Section 1315 of Title 42 of the United States Code, or a state plan amendment adopted in accordance with Section 1396a(a)(10)(A)(ii)(XXI) of Title 42 of the United States Code, which was added to Section 1396a of Title 42 of the United States Code by Section 2303(a)(2) of the federal Patient Protection and Affordable Care Act (PPACA) (Public Law 111-148), for a program to provide comprehensive clinical family planning services as described in paragraph (8). Under the waiver, the program shall be operated only in accordance with the waiver and the statutes and regulations in paragraph (4) and subject to the terms, conditions, and duration of the waiver. Under the state plan amendment, which shall replace the waiver and shall be known as the Family PACT successor state plan amendment, the program

shall be operated only in accordance with this subdivision and the statutes and regulations in paragraph (4). The state shall use the standards and processes imposed by the state on January 1, 2007, including the application of an eligibility discount factor to the extent required by the federal Centers for Medicare and Medicaid Services, for purposes of determining eligibility as permitted under Section 1396a(a)(10)(A)(ii)(XXI) of Title 42 of the United States Code. To the extent that federal financial participation is available, the program shall continue to conduct education, outreach, enrollment, service delivery, and evaluation services as specified under the waiver. The services shall be provided under the program only if the waiver and, when applicable, the successor state plan amendment are approved by the federal Centers for Medicare and Medicaid Services and only to the extent that federal financial participation is available for the services. This section does not prohibit the department from seeking the Family PACT successor state plan amendment during the operation of the waiver.

(3) Solely for the purposes of the waiver or Family PACT successor state plan amendment and notwithstanding any other law, the collection and use of an individual's social security number shall be necessary only to the extent required by federal law.

(4) Sections 14105.3 to 14105.39, inclusive, 14107.11, 24005, and 24013, and any regulations adopted under these statutes shall apply to the program provided for under this subdivision. No other law under the Medi-Cal program or the State-Only Family Planning Program shall apply to the program provided for under this subdivision.

(5) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, without taking regulatory action, the provisions of the waiver after its approval by the federal Centers for Medicare and Medicaid Services and the provisions of this section by means of an all-county letter or similar instruction to providers. Thereafter, the department shall adopt regulations to implement this section and the approved waiver in accordance with the requirements of Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code. Beginning six months after the effective date of the act adding this subdivision, the department shall provide a status report to the

Legislature on a semiannual basis until regulations have been adopted.

(6) If the Department of Finance determines that the program operated under the authority of the waiver described in paragraph (2) or the Family PACT successor state plan amendment is no longer cost effective, this subdivision shall become inoperative on the first day of the first month following the issuance of a 30-day notification of that determination in writing by the Department of Finance to the chairperson in each house that considers appropriations, the chairpersons of the committees, and the appropriate subcommittees in each house that considers the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

(7) If this subdivision ceases to be operative, all persons who have received or are eligible to receive comprehensive clinical family planning services pursuant to the waiver described in paragraph (2) shall receive family planning services under the Medi-Cal program pursuant to subdivision (n) if they are otherwise eligible for Medi-Cal with no spend down of excess income, or shall receive comprehensive clinical family planning services under the program established in Division 24 (commencing with Section 24000) either if they are eligible for Medi-Cal with a spend down of excess income or if they are otherwise eligible under Section 24003.

(8) For purposes of this subdivision, "comprehensive clinical family planning services" means the process of establishing objectives for the number and spacing of children, and selecting the means by which those objectives may be achieved. These means include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods, federal Food and Drug Administration-approved contraceptive drugs, devices, and supplies, natural family planning, abstinence methods, and basic, limited fertility management. Comprehensive clinical family planning services include, but are not limited to, preconception counseling, maternal and fetal health counseling, general reproductive health care, including diagnosis and treatment of infections and conditions, including cancer, that threaten reproductive capability, medical family planning treatment and procedures, including supplies and followup, and informational, counseling, and educational services.

Comprehensive clinical family planning services shall not include abortion, pregnancy testing solely for the purposes of referral for abortion or services ancillary to abortions, or pregnancy care that is not incident to the diagnosis of pregnancy. Comprehensive clinical family planning services shall be subject to utilization control and include all of the following:

(A) Family planning related services and male and female sterilization. Family planning services for men and women shall include emergency services and services for complications directly related to the contraceptive method, federal Food and Drug Administration-approved contraceptive drugs, devices, and supplies, and followup, consultation, and referral services, as indicated, which may require treatment authorization requests.

(B) All United States Department of Agriculture, federal Food and Drug Administration-approved contraceptive drugs, devices, and supplies that are in keeping with current standards of practice and from which the individual may choose.

(C) Culturally and linguistically appropriate health education and counseling services, including informed consent, that include all of the following:

(i) Psychosocial and medical aspects of contraception.

(ii) Sexuality.

(iii) Fertility.

(iv) Pregnancy.

(v) Parenthood.

(vi) Infertility.

(vii) Reproductive health care.

(viii) Preconception and nutrition counseling.

(ix) Prevention and treatment of sexually transmitted infection.

(x) Use of contraceptive methods, federal Food and Drug Administration-approved contraceptive drugs, devices, and supplies.

(xi) Possible contraceptive consequences and followup.

(xii) Interpersonal communication and negotiation of relationships to assist individuals and couples in effective contraceptive method use and planning families.

(D) A comprehensive health history, updated at the next periodic visit (between 11 and 24 months after initial examination) that includes a complete obstetrical history, gynecological history, contraceptive history, personal medical history, health risk factors,

and family health history, including genetic or hereditary conditions.

(E) A complete physical examination on initial and subsequent periodic visits.

(F) Services, drugs, devices, and supplies deemed by the federal Centers for Medicare and Medicaid Services to be appropriate for inclusion in the program.

(G) (i) Home test kits for sexually transmitted diseases, including any laboratory costs of processing the kit, that are deemed medically necessary or appropriate and ordered directly by an enrolled Medi-Cal or Family PACT clinician or furnished through a standing order for patient use based on clinical guidelines and individual patient health needs.

(ii) For purposes of this subparagraph, "home test kit" means a product used for a test recommended by the federal Centers for Disease Control and Prevention guidelines or the United States Preventive Services Task Force that has been CLIA-waived, FDA-cleared or ~~-approved,~~ *FDA-approved*, or developed by a laboratory in accordance with established regulations and quality standards, to allow individuals to self-collect specimens for STDs, including HIV, remotely at a location outside of a clinical setting.

(iii) Reimbursement under this subparagraph shall be contingent upon the addition of codes specific to home test kits in the Current Procedural Terminology or Healthcare Common Procedure Coding System to comply with Health Insurance Portability and Accountability Act requirements. The home test kit shall be sent by the enrolled Family PACT provider to a Medi-Cal-enrolled laboratory with fee based on Medicare Clinical Diagnostic Laboratory Tests Payment System Final Rule.

(9) In order to maximize the availability of federal financial participation under this subdivision, the director shall have the discretion to implement the Family PACT successor state plan amendment retroactively to July 1, 2010.

(ab) (1) Purchase of prescribed enteral nutrition products is covered, subject to the Medi-Cal list of enteral nutrition products and utilization controls.

(2) Purchase of enteral nutrition products is limited to those products to be administered through a feeding tube, including, but not limited to, a gastric, nasogastric, or jejunostomy tube. A

beneficiary under the Early and Periodic Screening, Diagnostic, and Treatment Program shall be exempt from this paragraph.

(3) Notwithstanding paragraph (2), the department may deem an enteral nutrition product, not administered through a feeding tube, including, but not limited to, a gastric, nasogastric, or jejunostomy tube, a benefit for patients with diagnoses, including, but not limited to, malabsorption and inborn errors of metabolism, if the product has been shown to be neither investigational nor experimental when used as part of a therapeutic regimen to prevent serious disability or death.

(4) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement the amendments to this subdivision made by the act that added this paragraph by means of all-county letters, provider bulletins, or similar instructions, without taking regulatory action.

(5) The amendments made to this subdivision by the act that added this paragraph shall be implemented June 1, 2011, or on the first day of the first calendar month following 60 days after the date the department secures all necessary federal approvals to implement this section, whichever is later.

(ac) Diabetic testing supplies are covered when provided by a pharmacy, subject to utilization controls.

(ad) (1) Nonmedical transportation is covered, subject to utilization controls and permissible time and distance standards, for a beneficiary to obtain covered Medi-Cal services.

(2) (A) (i) Nonmedical transportation includes, at a minimum, round trip transportation for a beneficiary to obtain covered Medi-Cal services by passenger car, taxicab, or any other form of public or private conveyance, and mileage reimbursement when conveyance is in a private vehicle arranged by the beneficiary and not through a transportation broker, bus passes, taxi vouchers, or train tickets.

(ii) Nonmedical transportation does not include the transportation of a sick, injured, invalid, convalescent, infirm, or otherwise incapacitated beneficiary by ambulance, litter van, or wheelchair van licensed, operated, and equipped in accordance with state and local statutes, ordinances, or regulations.

(B) Nonmedical transportation shall be provided for a beneficiary who can attest in a manner to be specified by the

department that other currently available resources have been reasonably exhausted. For a beneficiary enrolled in a managed care plan, nonmedical transportation shall be provided by the beneficiary's managed care plan. For a Medi-Cal fee-for-service beneficiary, the department shall provide nonmedical transportation when those services are not available to the beneficiary under Sections 14132.44 and 14132.47.

(3) Nonmedical transportation shall be provided in a form and manner that is accessible, in terms of physical and geographic accessibility, for the beneficiary and consistent with applicable state and federal disability rights laws.

(4) It is the intent of the Legislature in enacting this subdivision to affirm the requirement under Section 431.53 of Title 42 of the Code of Federal Regulations, in which the department is required to provide necessary transportation, including nonmedical transportation, for recipients to and from covered services. This subdivision shall not be interpreted to add a new benefit to the Medi-Cal program.

(5) The department shall seek any federal approvals that may be required to implement this subdivision, including, but not limited to, approval of revisions to the existing state plan that the department determines are necessary to implement this subdivision.

(6) This subdivision shall be implemented only to the extent that federal financial participation is available and not otherwise jeopardized and any necessary federal approvals have been obtained.

(7) Prior to the effective date of any necessary federal approvals, nonmedical transportation was not a Medi-Cal managed care benefit with the exception of when provided as an Early and Periodic Screening, Diagnostic, and Treatment service.

(8) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department, without taking any further regulatory action, shall implement, interpret, or make specific this subdivision by means of all-county letters, plan letters, plan or provider bulletins, or similar instructions until the time regulations are adopted. By July 1, 2018, the department shall adopt regulations in accordance with the requirements of Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code. Commencing January 1, 2018, and notwithstanding Section

10231.5 of the Government Code, the department shall provide a status report to the Legislature on a semiannual basis, in compliance with Section 9795 of the Government Code, until regulations have been adopted.

(9) This subdivision shall not be implemented until July 1, 2017.

(ae) (1) No sooner than January 1, 2022, Rapid Whole Genome Sequencing, including individual sequencing, trio sequencing for a parent or parents and their baby, and ultra-rapid sequencing, is a covered benefit for any Medi-Cal beneficiary who is one year of age or younger and is receiving inpatient hospital services in an intensive care unit.

(2) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department, without taking any further regulatory action, shall implement, interpret, or make specific this subdivision by means of all-county letters, plan letters, plan or provider bulletins, or similar instructions until the time regulations are adopted.

(3) This subdivision shall be implemented only to the extent that any necessary federal approvals are obtained, and federal financial participation is available and not otherwise jeopardized.

(af) (1) Home test kits for sexually transmitted diseases that are deemed medically necessary or appropriate and ordered directly by an enrolled Medi-Cal clinician or furnished through a standing order for patient use based on clinical guidelines and individual patient health needs.

(2) For purposes of this subdivision, "home test kit" means a product used for a test recommended by the federal Centers for Disease Control and Prevention guidelines or the United States Preventive Services Task Force that has been CLIA-waived, FDA-cleared or ~~-approved,~~ *FDA-approved*, or developed by a laboratory in accordance with established regulations and quality standards, to allow individuals to self-collect specimens for STDs, including HIV, remotely at a location outside of a clinical setting.

(3) Reimbursement under this subparagraph shall be contingent upon the addition of codes specific to home test kits in the Current Procedural Terminology or Healthcare Common Procedure Coding System to comply with Health Insurance Portability and Accountability Act requirements. The home test kit shall be sent by the enrolled Medi-Cal provider to a Medi-Cal-enrolled

laboratory with fee based on Medicare Clinical Diagnostic Laboratory Tests Payment System Final Rule.

(4) This subdivision shall be implemented only to the extent that federal financial participation is available and not otherwise jeopardized, and any necessary federal approvals have been obtained.

(5) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this subdivision by means of all-county letters, plan letters, plan or provider bulletins, or similar instructions, without taking any further regulatory action.

(ag) (1) Violence prevention services are covered, subject to medical necessity and utilization controls.

(2) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department, without taking any further regulatory action, may implement, interpret, or make specific this subdivision by means of all-county letters, plan letters, plan or provider bulletins, or similar instructions until the time regulations are adopted.

(3) This subdivision shall be implemented only to the extent that any necessary federal approvals are obtained, and federal financial participation is available and not otherwise jeopardized.

(4) The department shall post on its internet website the date upon which violence prevention services may be provided and billed pursuant to this subdivision.

(5) "Violence prevention services" means evidence-based, trauma-informed, and culturally responsive preventive services provided to reduce the incidence of violent injury or reinjury, trauma, and related harms and promote trauma recovery, stabilization, and improved health outcomes.

~~SEC. 4.~~

SEC. 5. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within

the meaning of Section 6 of Article XIII B of the California Constitution.

O

ASSEMBLY BILL No. 2140

Introduced by Assembly Member Johnson

February 18, 2026

An act to amend Section 802 of the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

AB 2140, as introduced, Johnson. Healing arts: reports: claims against licensees.

Existing law makes failure of a licensee of the Medical Board of California, the Podiatric Medical Board of California, the Board of Psychology, the Dental Board of California, the Dental Hygiene Board of California, the Osteopathic Medical Board of California, the State Board of Chiropractic Examiners, the Board of Registered Nursing, the Board of Vocational Nursing and Psychiatric Technicians of the State of California, the State Board of Optometry, the Veterinary Medical Board, the Board of Behavioral Sciences, the Physical Therapy Board of California, the California State Board of Pharmacy, the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, the California Board of Occupational Therapy, the Acupuncture Board, or the Physician Assistant Board, a claimant, or their counsel to report a settlement, judgment, or arbitration award over $3,000 of a claim or action for damages for death or personal injury caused by negligence, error or omission in practice, or by the unauthorized rendering of professional services, by a person who holds a license, certificate, or other similar authority from one of those boards, who does not possess professional liability insurance as to the claim, within 30 days to the agency that issued the license, certificate, or similar

authority, punishable by a fine of not less than $50 or more than $500, as specified.

This bill would increase the minimum fine for a violation of that provision to $100.

Existing law makes failure of a marriage and family therapist, clinical social worker, professional clinical counselor, a claimant, or their counsel to report a settlement, judgment, or arbitration award over $10,000 of a claim or action for damages for death or personal injury caused by negligence, error or omission in practice, or by the unauthorized rendering of professional services, by a marriage and family therapist, a clinical social worker, or a professional clinical counselor who does not possess professional liability insurance as to that claim, within 30 days to the agency that issued the license, certificate, or similar authority, punishable by a fine of not less than $50 nor more than $500, as specified.

This bill would increase the minimum fine for a violation of that provision to $100.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 802 of the Business and Professions Code is amended to read:

802. (a) Every settlement, judgment, or arbitration award over three thousand dollars ($3,000) of a claim or action for damages for death or personal injury caused by negligence, error or omission in practice, or by the unauthorized rendering of professional services, by a person who holds a license, certificate, or other similar authority from an agency specified in subdivision (a) of Section 800 (except a person licensed pursuant to Chapter 3 (commencing with Section 1200) or Chapter 5 (commencing with Section 2000) or the Osteopathic Initiative Act) who does not possess professional liability insurance as to that claim shall, within 30 days after the written settlement agreement has been reduced to writing and signed by all the parties thereto or 30 days after service of the judgment or arbitration award on the parties, be reported to the agency that issued the license, certificate, or similar authority. A complete report shall be made by appropriate means by the person or ~~his or her~~ *their* counsel, with a copy of the

communication to be sent to the claimant through ~~his or her~~ *their* counsel if the person is so represented, or directly if ~~he or she is~~ *they are* not. If, within 45 days of the conclusion of the written settlement agreement or service of the judgment or arbitration award on the parties, counsel for the claimant (or if the claimant is not represented by counsel, the ~~claimant himself or herself)~~ *claimant)* has not received a copy of the report, ~~he or she shall himself or herself~~ *they shall* make the complete report. Failure of the licensee or claimant (or, if represented by counsel, their counsel) to comply with this section is a public offense punishable by a fine of not less than ~~fifty dollars ($50)~~ *one hundred dollars ($100)* or more than five hundred dollars ($500). Knowing and intentional failure to comply with this section or conspiracy or collusion not to comply with this section, or to hinder or impede any other person in the compliance, is a public offense punishable by a fine of not less than five thousand dollars ($5,000) nor more than fifty thousand dollars ($50,000).

(b) Every settlement, judgment, or arbitration award over ten thousand dollars ($10,000) of a claim or action for damages for death or personal injury caused by negligence, error or omission in practice, or by the unauthorized rendering of professional services, by a marriage and family therapist, a clinical social worker, or a professional clinical counselor licensed pursuant to Chapter 13 (commencing with Section 4980), Chapter 14 (commencing with Section 4990), or Chapter 16 (commencing with Section 4999.10), respectively, who does not possess professional liability insurance as to that claim shall within 30 days after the written settlement agreement has been reduced to writing and signed by all the parties thereto or 30 days after service of the judgment or arbitration award on the parties be reported to the agency that issued the license, certificate, or similar authority. A complete report shall be made by appropriate means by the person or ~~his or her~~ *their* counsel, with a copy of the communication to be sent to the claimant through ~~his or her~~ *their* counsel if ~~he or she is~~ *they are* so represented, or directly if ~~he or she is~~ *they are* not. If, within 45 days of the conclusion of the written settlement agreement or service of the judgment or arbitration award on the parties, counsel for the claimant (or if ~~he or she is~~ *they are* not represented by counsel, the ~~claimant himself or herself)~~ *claimant)* has not received a copy of the report, ~~he or~~

~~she shall himself or herself~~ *they shall* make a complete report. Failure of the marriage and family therapist, clinical social worker, or professional clinical counselor or claimant (or, if represented by counsel, ~~his or her~~ *their* counsel) to comply with this section is a public offense punishable by a fine of not less than ~~fifty dollars ($50)~~ *one hundred dollars ($100)* nor more than five hundred dollars ($500). Knowing and intentional failure to comply with this section, or conspiracy or collusion not to comply with this section or to hinder or impede any other person in that compliance, is a public offense punishable by a fine of not less than five thousand dollars ($5,000) nor more than fifty thousand dollars ($50,000).

O

SENATE BILL No. 1311

Introduced by Senator Wahab

February 20, 2026

An act to amend Sections 1750 and 1755 of the Business and Professions Code, relating to healing arts, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 1311, as introduced, Wahab. Dentistry: dental assistants: infection control course.

The Dental Practice Act establishes the Dental Board of California to license and regulate the practice of dentistry. Existing law requires the board to license and regulate dental auxiliaries, including, among others, dental assistants, as defined, and sets forth duties and functions that those dental auxiliaries are authorized to perform. Existing law requires an unlicensed dental assistant not enrolled in a board-approved program for registered dental assisting or an alternative dental assisting program to complete an infection control certification course, as specified. In this regard, existing law allows the unlicensed dental assistant to complete a board-approved 8-hour course, with 6 hours being didactic instruction and 2 hours being laboratory instruction, as specified.

This bill would allow an unlicensed dental assistant to complete the Dental Assisting National Board's Infection Control examination instead of completing an infection control course. The bill would also revise the requirements for those infection control courses to allow an unlicensed dental assistant to complete one of specified courses approved by the board or a course with at least 4 hours of didactic instruction and at least 2 hours of laboratory instruction using video or a series of video training tools, as specified.

Existing law makes the employer of a dental assistant responsible for ensuring that the dental assistant has successfully completed a board-approved 8-hour course in infection control before performing any basic supportive dental procedures involving potential exposure to blood, saliva, or other potentially infectious material.

This bill would instead require the employer to ensure the dental assistant has successfully completed a course or examination in infection control, as described above, before performing those procedures.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: ⅔. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 1750 of the Business and Professions Code is amended to read:

1750. (a) A dental assistant is an individual who, without a license, may perform basic supportive dental procedures, as authorized by Section 1750.1 and by regulations adopted by the board, under the supervision of a licensed dentist. "Basic supportive dental procedures" are those procedures that have technically elementary characteristics, are completely reversible, and are unlikely to precipitate potentially hazardous conditions for the patient being treated.

(b) The supervising licensed dentist shall be directly responsible for determining the competency of the dental assistant to perform the basic supportive dental procedures, as authorized by Section 1750.1.

(c) The employer of a dental assistant shall be responsible for ensuring that the dental assistant has successfully completed ~~a board-approved eight-hour course in infection control~~ *an infection control course or examination in accordance with subdivision (b) of Section 1755* prior to performing any basic supportive dental procedures involving potential exposure to blood, saliva, or other potentially infectious materials.

(d) The employer shall maintain evidence for the length of the employment for the dental assistant at the supervising dentist's treatment facility to verify the dental assistant has met and

maintained all certification requirements as dictated by statute and regulation.

(e) The employer shall inform the dental assistant of the educational requirements described in subdivision (f) to maintain employment as an unlicensed dental assistant.

(f) The employer of a dental assistant shall be responsible for ensuring that the dental assistant who has been employed continuously or on an intermittent basis by that employer for one year from the date of first employment provides evidence to the employer that the dental assistant has already successfully completed, or successfully completes, all of the following within one year of the first date of employment:

(1) A board-approved two-hour course in the Dental Practice Act.

(2) Current certification in basic life support issued by the American Red Cross, the American Heart Association, the American Safety and Health Institute, the American Dental Association's Continuing Education Recognition Program, or the Academy of General Dentistry's Program Approval for Continuing Education, in accordance with both of the following:

(A) The dental assistant shall be responsible for maintaining current certification in basic life support to perform duties involving patients.

(B) The employer of a dental assistant shall be responsible for ensuring that the dental assistant maintains certification in basic life support.

(3) To perform radiographic procedures, a dental assistant shall complete a board-approved course in radiation safety. The original or a copy of the current, valid certificate issued by a board-approved radiation safety course provider shall be publicly displayed at the treatment facility where the dental assistant performs dental services.

(4) To perform coronal polishing prior to licensure as a registered dental assistant, an unlicensed dental assistant shall complete a board-approved coronal polishing course and obtain a certificate of completion. Prior to taking the coronal polishing course, the dental assistant shall provide evidence to the course provider of having completed a board-approved eight-hour course in infection control and a current, valid certification in basic life support.

(A) Coronal polishing performed pursuant to this paragraph shall be performed under the direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist, who shall, at minimum, evaluate each patient after coronal polishing procedures are performed by the dental assistant.

(B) The original or a copy of the current, valid certificate issued by a board-approved coronal polishing course provider shall be publicly displayed at the treatment facility where the dental assistant performs dental services.

SEC. 2. Section 1755 of the Business and Professions Code is amended to read:

1755. (a) A course in infection control is one that has as its main purpose providing theory and clinical application in infection control practices and principles where the protection of the public is its primary focus.

(b) An unlicensed dental assistant not enrolled in a board-approved program for registered dental assisting or an alternative dental assisting program as defined in subdivision (a) of Section 1741, shall *successfully* complete *either the Dental Assisting National Board's Infection Control examination or* one of the following infection control certification courses:

(1) A board-approved eight-hour ~~course, with six hours being didactic instruction and two hours being laboratory instruction.~~ *infection control course provided by a board-approved registered dental assisting education program.*

(2) A board-approved eight-hour infection control course pursuant to Section 1070.6 of Title 16 of the California Code of Regulations.

~~(2) A board-approved eight-hour course, with six hours of didactic instruction and at least two hours of laboratory instruction using video or a series of video training tools, all of which may be delivered using asynchronous, synchronous, or online learning mechanisms or a combination thereof.~~

(3) (A) Notwithstanding Sections 1070, 1070.1, and 1070.6 of Title 16 of the California Code of Regulations, a course with at least four hours of didactic instruction, as described in subdivision (e), and at least two hours of laboratory instruction using video or a series of video training tools, all of which may be delivered using asynchronous, synchronous, or online learning mechanisms or a combination thereof, offered by the California Dental

Association or a provider approved by the California Dental Association, the American Dental Association's Continuing Education Recognition Program, or the Academy of General Dentistry's Program Approval for Continuing Education.

(B) For purposes of this paragraph, "laboratory instruction" means instruction in which students perform procedures using study models, mannequins, or other simulation methods.

(c) A course shall establish specific instructional objectives. Instruction shall provide the content necessary for students to make safe and ethical judgments regarding infection control and asepsis.

(d) Objective evaluation criteria shall be used for measuring student progress. Students shall be provided with specific performance objectives and the evaluation criteria that will be used for didactic testing.

(e) Didactic instruction shall include, at a minimum, all of the following as they relate to Cal/OSHA regulations, as set forth in Sections 300 to 344.85, inclusive, of Title 8 of the California Code of Regulations, and the board's Minimum Standards for Infection Control, as set forth in Section 1005 of Title 16 of the California Code of Regulations:

(1) Basic dental science and microbiology as they relate to infection control in dentistry.

(2) Legal and ethical aspects of infection control procedures.

(3) Terms and protocols specified in Section 1005 of Title 16 of the California Code of Regulations regarding the minimum standards for infection control.

(4) Principles of modes of disease transmission and prevention.

(5) Principles, techniques, and protocols of hand hygiene, personal protective equipment, surface barriers and disinfection, sterilization, sanitation, and hazardous chemicals associated with infection control.

(6) Principles and protocols of sterilizer monitoring and the proper loading, unloading, storage, and transportation of instruments to work area.

(7) Principles and protocols associated with sharps management.

(8) Principles and protocols of infection control for laboratory areas.

(9) Principles and protocols of waterline maintenance.

(10) Principles and protocols of regulated and nonregulated waste management.

(11) Principles and protocols related to injury and illness prevention, hazard communication, general office safety, exposure control, postexposure requirements, and monitoring systems for radiation safety and sterilization systems.

(f) Upon successful completion of the course, students shall receive a certificate of completion as defined in subdivision (e) of Section 1741.

(g) The board may adopt regulations to implement this section.

SEC. 3. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the California Constitution and shall go into immediate effect. The facts constituting the necessity are:

Unlicensed dental assistants are currently required to take an eight-hour course prior to performing any basic supportive dental procedures that would have potential exposure to infectious materials. There have been issues preventing the establishment of the eight-hour course virtually and the eight-hour course is not readily available in many parts of the state, especially remote and rural areas already experiencing access and workforce shortage issues. To mitigate these outcomes, it is necessary that this act take effect immediately.

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Senate Resolution **No. 82**

Introduced by Senator Pérez
(Coauthors: Senators Arreguín, Ashby, Becker, Blakespear, Cabaldon, Cervantes, Cortese, Dahle, Durazo, Grayson, Laird, McNerney, Niello, Ochoa Bogh, Padilla, Rubio, Seyarto, Smallwood-Cuevas, Stern, Umberg, and Weber Pierson)

February 19, 2026

Senate Resolution No. 82—Relative to Children's Dental Health Month.

WHEREAS, In California, tooth decay remains a significant public health problem. By the third grade, 7 in 10 children have experienced tooth decay, and 1 in 5 children have untreated tooth decay; and

WHEREAS, Tooth decay disparities related to race or ethnicity, or both, and socioeconomic status continue to exist in California and undermine health equity. Among Latinx children, 72 percent have experienced some form of tooth decay. African American children between three and five years of age experience untreated tooth decay at a rate of 36.8 percent, while African American children between six and nine years of age experience untreated tooth decay at a rate of 55.6 percent. Among children who are socioeconomically disadvantaged, 72.3 percent experience tooth decay and 26 percent experience untreated tooth decay; and

WHEREAS, Untreated cavities can cause pain and infections that may lead to problems with eating, speaking, playing, and learning. California children miss 874,000 days of school each year, collectively, due to dental problems, costing schools over $29,000,000 from a reduction in daily attendance rates; and

WHEREAS, Tooth decay is the number one chronic infectious disease affecting children in the United States, although it is largely

preventable. Early dental visits help prevent cavities and tooth decay. Basic preventive treatments like fluoride varnish, dental sealants, and community water fluoridation can all help prevent cavities in primary (baby) teeth. Early infant dental visits are key to long-term oral health, as studies have shown that delaying dental care to even two or three years of age can have a negative impact on a child's oral health. In one survey, up to 40 percent of parents and caregivers were found to have postponed their child's first visit until after 2.6 years of age; and

WHEREAS, California has made significant investments in recent years to improve the oral health infrastructure in the state, including efforts to increase preventive dental services and improve dental health for children enrolled in Medi-Cal. These recent improvements have resulted in a 34-percent increase, or 3,300 providers, in Medi-Cal dental program providers since 2017, and that rate is increasing each year; and

WHEREAS, Access to fluoride is essential for children's oral health because it helps strengthen tooth enamel, making it more resistant to tooth decay. Regular exposure to fluoride through toothpaste, drinking water, or professional treatments can significantly reduce the risk of cavities and prevent early tooth loss; and

WHEREAS, Despite this expanded access, barriers to oral health care still exist; and

WHEREAS, Many Californians experience delayed dental care, exacerbating access-to-care issues for children's oral health. In fact, approximately 50 percent of all children enrolled by Medi-Cal visited a dentist last year; and

WHEREAS, Increased awareness of the importance of children's oral health will continue to further educational goals and efforts to prevent childhood oral health diseases; and

WHEREAS, Children's Dental Health Month is an important nationwide tool for raising awareness about the importance of childhood oral health and the role it plays in children's overall health among California's leaders, policymakers, and the public, as well as about the impact of poor oral health on children; now, therefore, be it

Resolved by the Senate of the State of California, That the Senate hereby recognizes and declares the month of February 2026 as Children's Dental Health Month in California; and be it further

Resolved, That the Senate is committed to supporting efforts to raise awareness about the importance of oral health and preventing oral health diseases in children; and be it further

Resolved, That the Secretary of the Senate transmit copies of this resolution to the author for appropriate distribution.

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AMENDED IN SENATE JULY 9, 2025

AMENDED IN ASSEMBLY APRIL 9, 2025

CALIFORNIA LEGISLATURE—2025–26 REGULAR SESSION

ASSEMBLY BILL No. 873

Introduced by Assembly Member Alanis

February 19, 2025

An act to amend Sections 1725, 1750, *1750.1, 1753, 1753.5, 1753.52, 1754.5,* and 1755 of the Business and Professions Code, relating to healing arts, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 873, as amended, Alanis. Dentistry: ~~dental assistants: infection control course.~~ *dental assistants.*

Existing law, the Dental Practice Act, establishes the Dental Board of California to license and regulate the practice of dentistry, including the licensure and regulation of dental auxiliaries, including, among others, dental assistants, as defined, and sets forth duties and functions that those dental auxiliaries are authorized to perform. Existing law ~~authorizes~~ *requires* the board to review and evaluate all applications for licensure in all dental assisting categories to ascertain whether a candidate meets the appropriate licensing requirements specified by statute and board regulation. Existing law establishes the Dental Assisting Council within the Dental Board of California and requires the council to consider all matters relating to dental assistants in the state, as specified, and to make appropriate recommendations to the board and the standing committees of the board in specified areas, including standards and criteria for approval of dental assisting

educational programs, courses, and continuing education. Existing law requires the board to approve, modify, or reject recommendations by the council within 120 days of submission to the board during full board business.

Existing law requires that fees relating to the licensing and permitting of dental assistants be established by regulation, subject to certain limitations prescribed by statute. *Existing regulations set the fee for an application for board approval of various courses for dental auxiliaries, including infection control courses and radiation safety courses, at $300.*

This bill would require that the fee for review of each approval application or reevaluation for a course for instruction in interim therapeutic restoration and radiographic decisionmaking, radiation safety, or infection control that is not accredited by a board-approved agency or the Chancellor's office of the California Community Colleges not exceed $300, and would make conforming changes.

Existing law ~~provides that~~ *makes* the employer of a dental assistant ~~is~~ responsible for ensuring that the dental assistant has successfully completed a board-approved 8-hour course in infection control ~~prior to~~ *before* performing any basic supportive dental procedures involving potential exposure to blood, saliva, or other potentially infectious material. *Existing regulations require an employer of employees who, through performance of their duties, could reasonably anticipate skin, eye, mucous membrane, or parenteral contact with blood or other potentially infectious materials to ensure that those employees participate in a bloodborne pathogen training program that provides, among other things, explanations related to bloodborne diseases and pathogens.*

This bill would, instead, ~~provide that~~ *make* the employer ~~is~~ responsible for ensuring that the dental assistant has successfully completed the course ~~within 90~~ *in infection control on or before 60* days from the date of first employment ~~with the employer.~~ *at the dental office.* The bill would also ~~expand the courses that~~ *authorize* a dental assistant ~~may take~~ to comply with this requirement ~~to include a~~ *by taking a board-approved* course provided by a board-approved registered dental assisting education program, ~~and~~ *a stand-alone course approved by the board, as specified, or* a course with 6 hours of didactic instruction and at least 2 hours of laboratory instruction using video or a series of video training tools, as specified. *The bill would also require the employer to provide the above-described bloodborne pathogen training program*

prior to the dental assistant's potential exposure to blood, saliva, or other potentially infectious materials and annually thereafter.

~~Existing law requires an unregistered dental assistant not enrolled in a board-approved program for registered dental assisting or an alternative dental assisting program, as specified, to complete a certification course in infection control, as specified. Existing law requires a certification course in infection control to meet minimum requirements related to duration, including having at least 6 hours of didactic instruction and 2 hours of laboratory instruction, as prescribed. Existing law requires that, upon successful completion of the course, students receive a certificate of completion, as defined.~~

~~This bill would delete the above-described requirement for unregistered dental assistants not enrolled in a board-approved program for registered dental assisting or an alternative dental assisting program. The bill would also provide that for certain infection control courses, a provider shall submit an application on a form furnished by the board for board approval to offer the course, the above-described fee, and certain documentation related to course identification and course structure, including written laboratory protocols that comply with certain regulations, as specified. The bill would require the course director to, among other things, actively participate in, and be responsible for, the administration of the course, as specified. The bill would require the course provider to, among other things, notify prospective students of the computer or communications technology necessary to participate in didactic and laboratory instruction.~~

~~This bill would authorize the board or its designees to approve, provisionally approve, or deny approval of a course in infection control after evaluating all of its components. The bill would limit provisional approval to a course that substantially complies with all existing standards for full approval and would make that provisional approval expire one year after provisional approval or upon subsequent approval or denial, whichever occurs first. The bill would require a board-approved course to be reevaluated every 7 years, as specified, and would authorize the board to withdraw approval at any time if it determines the course does not meet specified requirements. The bill would impose various requirements on certain courses in infection control, including that the course provide technological assistance to students, as needed, to participate in didactic and laboratory instruction.~~

~~This bill would require the certificate of completion to state the statutory authority used to approve the course, as specified. The bill~~

~~would prohibit certain courses from satisfying the infection control course requirement for licensure as a registered dental assistant or obtaining an orthodontic assistant permit or a dental sedation assistant permit. The bill would require course records to be available for inspection by the board at any time.~~

Existing law authorizes a registered dental assistant in extended functions licensed on or after January 1, 2010, to perform specified procedures under direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist, including gingival retraction for impression and restorative procedures.

This bill would add polishing and contouring existing amalgam restorations to that list of authorized duties and make conforming changes.

Existing law requires a person seeking licensure as a registered dental assistant in extended functions to meet certain eligibility requirements, including completion of an extended functions postsecondary program approved by the board, as specified. If the applicant completes a program that teaches the duties that registered dental assistants in extended functions were allowed to perform pursuant to board regulations before January 1, 2010, existing law also requires the applicant to complete a course approved by the board in a list of specified procedures.

This bill would revise the list of procedures required to be covered by that course. Specifically, the bill would remove taking final impressions for permanent indirect restorations, would add performing post, core, and build-up procedures in conjunction with direct and indirect restorations, and would add polishing and contouring existing amalgam restorations.

Existing law requires an unregistered dental assistant not enrolled in a board-approved program for registered dental assisting or an alternative dental assisting program, as specified, to complete a certification course in infection control, as specified.

This bill would delete that requirement.

Existing law establishes various requirements for courses in radiation safety and infection control for certain dental auxiliaries, including that the course establish specific instructional objectives, utilize objective evaluation criteria for measuring student progress, and meet certain requirements related to duration of instruction.

Existing regulations require a dental assisting program or course to meet certain criteria to secure and maintain board approval, including

that the program or course director actively participate in, and be responsible for, the administration of the program or course, as specified. Existing regulations authorize the board to approve, provisionally approve, or deny approval of a program or course, as specified. Existing regulations impose specific requirements on a radiation safety course for board approval, including that the course provide no fewer than 32 clock hours of instruction, including at least 8 hours of didactic instruction, at least 12 hours of laboratory instruction, and at least 12 hours of clinical instruction. Existing regulations also impose specific requirements on a course in infection control for board approval, including that each student pass a written examination that reflects the curriculum content, which may be administered at intervals throughout the course as determined by the director.

This bill would codify those regulations with certain modifications, including, among other things, requiring that provisional approval for a course in radiation safety or infection control expire after one year or upon subsequent board approval or denial, whichever occurs first, and that the board provide, in writing, the specific reasons for provisionally approving or denying a course to the course director within 90 days of that decision. The bill would authorize the board to, in lieu of conducting its own investigation for a course in radiation safety, accept the findings of a commission or accreditation agency approved by the board, or its designee, and adopt those findings as its own.

This bill would require a radiation safety course to provide students with certain experiences. Specifically, the bill would require the laboratory instruction to include supervised experience performing procedures using study models, manikins, or other simulation models, and would require the clinical instruction to include supervised experience performing procedures in a clinical setting on patients. The bill would require laboratory instruction to be completed before a student participates in clinical instruction, and would establish minimum requirements for laboratory instruction, including providing demonstrations in applying hand cleansing products and performing hand cleansing techniques, protocols, and procedures, among other things.

This bill would authorize didactic instruction to be provided through distance learning modalities and would require providers using those modalities to meet specified requirements, including providing

technological assistance to students, as needed, to participate in instruction, and requiring didactic instruction to be completed before a student participates in laboratory instruction. The bill would require the course provider to, among other things, notify prospective students of the computer or communications technology necessary to participate in didactic and laboratory instruction.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: ⅔. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 1725 of the Business and Professions Code is amended to read:

1725. The amount of the fees prescribed by this chapter that relate to the licensing and permitting of dental assistants shall be established by regulation and subject to the following limitations:

(a) The application fee for an original license shall not exceed two hundred dollars ($200).

(b) The fee for examination for licensure as a registered dental assistant shall not exceed the actual cost of the examination.

(c) The fee for application and for the issuance of an orthodontic assistant permit or a dental sedation assistant permit shall not exceed two hundred dollars ($200).

(d) The fee for the written examination for an orthodontic assistant permit or a dental sedation assistant permit shall not exceed the actual cost of the examination.

(e) The fee for the Registered Dental Assistant Combined Written and Law and Ethics Examination for a registered dental assistant shall not exceed the actual cost of the examination.

(f) The fee for examination for licensure as a registered dental assistant in extended functions shall not exceed the actual cost of the examination.

(g) The biennial renewal fee for a registered dental assistant license, registered dental assistant in extended functions license, dental sedation assistant permit, or orthodontic assistant permit shall not exceed two hundred dollars ($200).

(h) The delinquency fee shall be 50 percent of the renewal fee for the license or permit in effect on the date of the renewal of the license or permit.

(i) The fee for issuance of a duplicate registration, license, permit, or certificate to replace one that is lost or destroyed, or in the event of a name change, shall not exceed one hundred dollars ($100).

(j) The fee for each curriculum review and site evaluation for educational programs for registered dental assistants that are not accredited by a board-approved agency, or the Chancellor's office of the California Community Colleges shall not exceed seven thousand five hundred dollars ($7,500).

(k) The fee for review of each approval application or reevaluation for a course that is not accredited by a board-approved agency or the Chancellor's office of the California Community Colleges shall not exceed two thousand dollars ($2,000).

(*l*) The fee for review of each approval application or reevaluation for a course provided pursuant to Sections 1753.52, 1754.5, and 1755 that is not accredited by a board-approved agency or the Chancellor's office of the California Community Colleges shall not exceed three hundred dollars ($300).

(m) Fees collected pursuant to this section shall be deposited in the State Dentistry Fund.

SEC. 2. Section 1750 of the Business and Professions Code is amended to read:

1750. (a) A dental assistant is an individual who, without a license, may perform basic supportive dental procedures, as authorized by Section 1750.1 and by regulations adopted by the board, under the supervision of a licensed dentist. "Basic supportive dental procedures" are those procedures that have technically elementary characteristics, are completely reversible, and are unlikely to precipitate potentially hazardous conditions for the patient being treated.

(b) The supervising licensed dentist shall be directly responsible for determining the competency of the dental assistant to perform the basic supportive dental procedures, as authorized by Section 1750.1.

(c) *(1)* The employer of a dental assistant shall be responsible for ensuring that the dental assistant has successfully completed a board-approved eight-hour course in infection control ~~within 90~~

on or before 60 days from the date of first employment at the dental ~~office.~~ *office, and shall provide bloodborne pathogen training, pursuant to paragraph (2) of subdivision (g) of Section 5193 of Title 8 of the California Code of Regulations, prior to the dental assistant's potential exposure to blood, saliva, or other potentially infectious materials and annually thereafter.*

(2) The board-approved eight-hour course in infection control described in paragraph (1) shall be one of the following:

(A) A board-approved course provided as part of a board-approved registered dental assisting education program.

(B) A stand-alone course approved by the board pursuant to the requirements of Section 1070.6 of Title 16 of the California Code of Regulations.

(C) Notwithstanding Section 1070.6 of Title 16 of the California Code of Regulations, a course with six hours of didactic instruction and at least two hours of laboratory instruction using video or a series of video training tools, all of which may be delivered using asynchronous, synchronous, or online learning mechanisms or a combination thereof, that is approved by the board pursuant to the requirements in Section 1755.

(d) The employer shall maintain evidence for the length of the employment for the dental assistant at the supervising dentist's treatment facility to verify the dental assistant has met and maintained all certification requirements as dictated by statute and regulation.

(e) The employer shall inform the dental assistant of the educational requirements described in subdivision (f) to maintain employment as an unlicensed dental assistant.

(f) The employer of a dental assistant shall be responsible for ensuring that the dental assistant who has been employed continuously or on an intermittent basis by that employer for one year from the date of first employment provides evidence to the employer that the dental assistant has already successfully completed, or successfully completes, all of the following within one year of the first date of employment:

(1) A board-approved two-hour course in the Dental Practice Act.

(2) Current certification in basic life support issued by the American Red Cross, the American Heart Association, the American Safety and Health Institute, the American Dental

Association's Continuing Education Recognition Program, or the Academy of General Dentistry's Program Approval for Continuing Education, in accordance with both of the following:

(A) The dental assistant shall be responsible for maintaining current certification in basic life support to perform duties involving patients.

(B) The employer of a dental assistant shall be responsible for ensuring that the dental assistant maintains certification in basic life support.

(3) To perform radiographic procedures, a dental assistant shall complete a board-approved course in radiation safety. The original or a copy of the current, valid certificate issued by a board-approved radiation safety course provider shall be publicly displayed at the treatment facility where the dental assistant performs dental services.

(4) To perform coronal polishing prior to licensure as a registered dental assistant, an unlicensed dental assistant shall complete a board-approved coronal polishing course and obtain a certificate of completion. Prior to taking the coronal polishing course, the dental assistant shall provide evidence to the course provider of having completed a board-approved eight-hour course in infection control and a current, valid certification in basic life support.

(A) Coronal polishing performed pursuant to this paragraph shall be performed under the direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist, who shall, at minimum, evaluate each patient after coronal polishing procedures are performed by the dental assistant.

(B) The original or a copy of the current, valid certificate issued by a board-approved coronal polishing course provider shall be publicly displayed at the treatment facility where the dental assistant performs dental services.

SEC. 3. Section 1750.1 of the Business and Professions Code is amended to read:

1750.1. (a) A dental assistant may perform the following duties under the general supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist:

(1) Extraoral duties specified by the supervising licensee that meet the definition of a basic supportive dental procedure specified in subdivision (b) of Section 1741. These duties may include a

procedure that requires the use of personal protective equipment, laboratory functions, and sterilization and disinfection procedures described in Section 1005 of Title 16 of the California Code of Regulations and Section 5193 of Title 8 of the California Code of Regulations.

(2) Operate dental radiography equipment for the purpose of oral radiography if the dental assistant has complied with the requirements of paragraph ~~(4)~~ *(3)* of subdivision (f) of Section 1750.

(3) Perform intraoral and extraoral photography.

(b) A dental assistant may perform the following duties under the direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist:

(1) Apply nonaerosol and noncaustic topical agents, including all forms of topical fluoride.

(2) Take intraoral impressions for all nonprosthodontic appliances.

(3) Take facebow transfers and bite registrations.

(4) Place and remove rubber dams or other isolation devices.

(5) Place, wedge, and remove matrices for restorative procedures.

(6) Remove postextraction dressings after inspection of the surgical site by the supervising licensed dentist.

(7) Perform measurements for the purposes of orthodontic treatment.

(8) Cure dental materials with a light curing device.

(9) Examine orthodontic appliances.

(10) Place and remove orthodontic separators.

(11) Remove ligature ties and archwires.

(12) After adjustment by the dentist, examine and seat removable orthodontic appliances and deliver care instructions to the patient.

(13) Remove periodontal dressings.

(14) Remove sutures after inspection of the site by the dentist.

(15) Place patient monitoring sensors.

(16) Adjust the flow of nitrous oxide and oxygen gases if deemed necessary and directed by the supervising dentist who shall be present in the operatory directly supervising the adjustment.

(17) Extraoral functions specified by the supervising dentist that meet the definition of basic supportive dental procedures

specified in subdivision (b) of Section 1741. ~~Such~~ *These* duties may include patient monitoring, placing monitoring sensors, taking of vital signs, or other extraoral procedures related to the scope of their practice.

(18) In response to a medical emergency and under the direct supervision, order, control, and full professional responsibility of the licensed dentist, a dental assistant may administer or assist in the administration of oxygen.

(c) The board may specify additional allowable duties by regulation.

(d) The duties of a dental assistant or a dental assistant holding a permit in orthodontic assisting or in dental sedation shall not include any of the following procedures unless specifically allowed by law:

(1) Diagnosis and comprehensive treatment planning.

(2) Placing, finishing, or removing permanent restorations.

(3) Surgery or cutting on hard and soft tissue including, but not limited to, the removal of teeth and the cutting and suturing of soft tissue.

(4) Prescribing medication.

(5) Starting the flow of nitrous oxide and oxygen gases.

(6) Administration of local or general anesthesia or sedation.

(e) Unless otherwise permitted in this section, the duties of a dental assistant do not include any duty or procedure that only a registered dental assistant, registered dental assistant in extended functions, orthodontic assistant, dental sedation assistant, registered dental hygienist, or registered dental hygienist in alternative practice is allowed to perform.

(f) The placement of pit and fissure sealants may only be performed by a registered dental assistant, registered dental assistant in extended functions, registered dental hygienist, or registered dental hygienist in alternative practice.

SEC. 4. Section 1753 of the Business and Professions Code is amended to read:

1753. (a) On and after January 1, 2010, the board may license as a registered dental assistant in extended functions a person who files a completed application, pays the applicable fee, and submits written evidence, satisfactory to the board, of all of the following eligibility requirements:

(1) Current, active, and valid licensure as a registered dental assistant.

(2) A full set of fingerprints for purposes of conducting a criminal history check.

(3) Successful completion of either of the following:

(A) An extended functions postsecondary program approved by the board in all of the procedures specified in Section 1753.5.

(B) An extended functions postsecondary program approved by the board to teach the duties that registered dental assistants in extended functions were allowed to perform pursuant to board regulations prior to January 1, 2010, and a course approved by the board in the procedures specified in paragraphs (1), (2), (5), *(6),* and ~~(7)~~ *(8)* to ~~(11),~~ *(12),* inclusive, of subdivision (b) of Section 1753.5.

(4) Current certification in basic life support issued by American Red Cross, American Heart Association, American Safety and Health Institute, American Dental Association's Continuing Education Provider Recognition Program, or Academy of General Dentistry's Program Approval for Continuing Education.

(5) Successful completion of a board-approved pit and fissure sealant course.

(6) Passage of a written examination administered by the board. The board shall designate whether the written examination shall be administered by the board.

(b) A registered dental assistant in extended functions with permits in either orthodontic assisting or dental sedation assisting shall be referred to as an "RDAEF with orthodontic assistant permit," or "RDAEF with dental sedation assistant permit," as applicable. These terms shall be used for reference purposes only and do not create additional categories of licensure.

(c) Completion of the continuing education requirements established by the board pursuant to Section 1645 by a registered dental assistant in extended functions who also holds a permit as an orthodontic assistant or dental sedation assistant shall fulfill the continuing education requirement for such permit or permits.

(d) The licensee shall be responsible for complying with all applicable licensure renewal requirements, including continuing education pursuant to Section 1645.

SEC. 5. Section 1753.5 of the Business and Professions Code is amended to read:

1753.5. (a) A registered dental assistant in extended functions licensed on or after January 1, 2010, is authorized to perform all duties and procedures that a registered dental assistant is authorized to perform as specified in and limited by Section 1752.4, and the duties in this section.

(b) A registered dental assistant in extended functions licensed on or after January 1, 2010, is authorized to perform the following additional procedures under direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist:

(1) Perform oral health assessments, including intraoral and extraoral soft tissue evaluations to identify oral lesions, classifying occlusion, performing myofunctional evaluations, and oral cancer screenings as authorized by the supervising dentist.

(2) Perform oral health assessments in school-based, community health project settings under the direction of a dentist, registered dental hygienist, or registered dental hygienist in alternative practice.

(3) Gingival retraction for impression and restorative procedures.

(4) Size and fit endodontic master points and accessory points.

(5) Cement endodontic master points and accessory points.

(6) Perform post, core, and build-up procedures in conjunction with direct and indirect restorations.

(7) Take final impression for permanent indirect restorations.

(8) Take final impressions for tooth-borne removeable prosthesis.

(9) Place, contour, finish, and adjust all direct restorations.

(10) Adjust and adhere all permanent indirect restorations.

(11) Polish and contour existing amalgam restorations.

~~(11)~~

(12) Other procedures authorized by regulations adopted by the board.

(c) A registered dental assistant in extended functions licensed on or after January 1, 2010, may perform a duty specified in this section using contemporary techniques and materials designed for use in the performance of that duty under the direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist if the registered dental assistant in extended functions has completed the appropriate education and training, and whose skill, knowledge, and education in the use of

such contemporary technique or material has been determined clinically competent by the supervising licensed dentist.

SEC. 6. Section 1753.52 of the Business and Professions Code is amended to read:

1753.52. (a) On or after January 1, 2026, a provider of a course for instruction in interim therapeutic restorations and radiographic decisionmaking for a registered dental assistant in extended functions shall apply for board approval to offer the course and submit all of the following to the board:

(1) An application prescribed by the board that shall specify the name of the course or educational program administrator or director, the name of the course provider, the name of the course, and the location where the course will be offered.

(2) The application fee prescribed by ~~regulation.~~ *Section 1725.*

(3) A detailed course curriculum evidencing that the course is sufficient in length for the students to develop competency in placement of protective restorations, but shall be, at a minimum, 16 hours in length and include all of the following:

(A) Four hours of didactic training, which may take place in an in-person or online environment, and shall include:

(i) Review of pulpal anatomy.

(ii) Theory of adhesive restorative materials used in the placement of adhesive protective restorations, including mechanisms of bonding to tooth structure, handling characteristics of the materials, preparation of the tooth prior to material placement, and placement techniques.

(iii) Criteria used in clinical dentistry pertaining to the use and placement of adhesive protective restorations, which shall include:

(I) Patient factors, as follows:

(ia) According to the American Society of Anesthesiologists Physical Status Classification, the patient is Class III or less.

(ib) The patient is cooperative enough to have the interim therapeutic restoration placed without the need for special protocols, including sedation or physical support.

(ic) The patient, or responsible party, has provided consent for the interim therapeutic restoration procedure.

(id) The patient reports that the tooth is asymptomatic, or if there is mild sensitivity that stops within a few seconds of the removal of the offending stimulus.

(II) Tooth factors, as follows:

(ia) The lesion is accessible without the need for creating access using a dental handpiece.

(ib) The margins of the lesion are accessible so that clean, noninvolved margins can be obtained around the entire periphery of the lesion with the use of hand instrumentation.

(ic) The depth of the lesion is more than two millimeters from the pulp on radiographic examination or is judged by the supervising licensed dentist to be a shallow lesion such that the treatment does not endanger the pulp or require the use of local anesthetic.

(id) The tooth is restorable and does not have other significant pathology.

(iv) The protocols to deal with adverse outcomes used in the placement of adhesive protective restorations, including mechanisms of bonding to tooth structure, handling characteristics of the materials, preparation of the tooth prior to material placement, and placement techniques.

(v) Criteria for evaluating successful completion of adhesive protective restorations, including, but not limited to, restorative material not in hyper occlusion, no marginal voids, and minimal excess material.

(vi) Protocols for adverse outcomes after interim therapeutic restoration placement, including, but not limited to, exposed pulp, tooth fracture, gingival tissue injury, high occlusion, open margins, tooth sensitivity, rough surface, complications, or unsuccessful completion of adhesive protective restorations, including situations requiring immediate referral to a dentist.

(vii) Protocols for followup of adhesive protective restorations, including, but not limited to, at least two followup examinations of the interim therapeutic restoration within a 12-month period.

(B) Four hours of laboratory training, which shall be held at a physical facility, and include placement of 10 adhesive protective restorations where students demonstrate competency in this technique on typodont teeth.

(C) Eight hours of clinical training, which shall be held at a physical facility, and include experiences where students demonstrate, at minimum, placement of five interim therapeutic restorations under direct supervision of faculty.

(4) A detailed course curriculum evidencing that the course is sufficient in length for the students to develop competency in

making decisions about which radiographs to expose to facilitate diagnosis and treatment planning by a dentist, but shall be, at a minimum, four hours in length and include all of the following:

(A) Didactic instruction, including all of the following:

(i) The concept of managing caries and individualizing treatment based on a caries risk assessment.

(ii) Guidelines for radiographic decisionmaking, including, but not limited to, both of the following concepts:

(I) The American Dental Association's Dental Radiographic Examinations: Recommendations for Patient Selection and Limiting Radiation Exposure (Revised 2012).

(II) The American Academy of Pediatric Dentistry's Guidelines on Prescribing Dental Radiographs.

(iii) The guidelines developed by Pacific Center for Special Care at the University of the Pacific Arthur A. Dugoni School of Dentistry (Pacific) for use in training for Health and Workforce Pilot Project No. 172, including both of the following:

(I) Instruction on specific decisionmaking guidelines that incorporate information about the patient's health, radiographic history, time span since previous radiographs were taken, and availability of previous radiographs.

(II) Instruction pertaining to the general condition of the mouth, including the extent of dental restorations present and visible signs of abnormalities, including broken teeth, dark areas, holes in teeth, demineralization, visible carious lesions, and remineralization.

(B) Laboratory training that includes case-based examination with various clinical situations where trainees make decisions about which radiographs to expose and demonstrate competency to faculty based on these case studies.

(C) Simulated clinical experiences consisting of a review of various clinical cases with instructor-led discussion about radiographic decisionmaking in these clinical situations.

(5) Evidence of student access to adequate equipment and facilities to satisfy the educational requirements as specified in this section.

(6) Evidence that the physical facilities required under this section have all of the following:

(A) A patient clinic area, laboratory, and radiology area.

(B) Access to equipment necessary to develop dental assisting skills in radiographic decisionmaking.

(C) Infection control equipment as required by the board.

(7) Evidence that the physical facilities and equipment are maintained and replaced in a manner designed to provide students with a course that will meet the educational objectives set forth in this section.

(8) Evidence that all students have access to all of the following:

(A) A hazardous waste management plan for the disposal of needles, cartridges, medical waste, and storage of oxygen and nitrous oxide tanks.

(B) A clinic hazard communication plan.

(C) A copy of the course's bloodborne and infectious diseases exposure control plan, which shall include emergency needlestick information.

(9) Written clinical and laboratory protocols to ensure adequate asepsis, infection and hazard control, and disposal of hazardous wastes, which shall comply with the board's regulations and other federal, state, and local requirements. The course provider shall provide ~~such~~ *those* protocols to all students, faculty, and appropriate staff to assure compliance with ~~such~~ *those* protocols. Adequate space shall be provided for preparing and sterilizing all armamentaria.

(10) Evidence that the course is established at the postsecondary educational level.

(b) The course content may be incorporated into a current registered dental assistant in extended functions program.

(c) For course enrollment, the course provider shall ensure submission by the student of satisfactory evidence of both of the following requirements:

(1) A current, active license as a registered dental assistant in extended functions issued on or after January 1, 2010.

(2) A current certification in basic life support from American Red Cross, American Heart Association, American Safety and Health Institute, American Dental Association's Continuing Education Recognition Program, or Academy of General Dentistry's Program Approval for Continuing Education.

(d) The program or course director shall do both of the following:

(1) Ensure all faculty involved in clinical evaluation of students maintain currency in evaluation protocols for interim therapeutic restoration placement and radiographic decisionmaking.

(2) Ensure that all faculty responsible for clinical evaluation have completed a one-hour methodology course in clinical evaluation for interim therapeutic restoration placement and radiographic decisionmaking before instruction.

(e) Satisfactory completion of a course in interim therapeutic restoration and radiographic decisionmaking is determined using criteria-referenced completion standards, where the instructor determines when the trainee has achieved competency based on these standards, but trainees take varying amounts of time to achieve competency. Any student who does not achieve competency in this duty in the specified period of instruction may receive additional training and evaluation. In cases where, in the judgment of the faculty, students are not making adequate progress, they shall be discontinued from the program.

(f) Each student shall pass a written examination ~~which~~ *that* reflects the entire curriculum content.

(g) Each student shall pass a simulated clinical examination in which the student successfully completes the application of three of the five interim therapeutic restoration placements required for clinical instruction under faculty supervision.

(h) Each approved course shall be subject to board review at any time for compliance with the requirements under this section. The board may withdraw approval at any time that it determines that the course does not meet the requirements set forth in this section.

(i) The program or course director shall be responsible for notifying the board in writing of any changes to the course content, physical facilities, and faculty within 10 days of ~~such~~ *the* changes.

(j) The board may adopt regulations to implement this section.

SEC. 7. Section 1754.5 of the Business and Professions Code is amended to read:

1754.5. (a) A radiation safety course shall have the primary purpose of providing theory, laboratory, and clinical application in radiographic techniques. The board shall approve only those courses that adhere to the minimum requirements of this ~~section.~~ *section and applicable regulations adopted by the board.*

(b) A radiation safety course provider applying for initial board approval shall submit a completed application for course approval, on a form provided by the board, accompanied by the ~~applicable fee.~~ *fee prescribed in subdivision (l) of Section 1725. The board*

may, in lieu of conducting its own investigation, accept the findings of any commission or accreditation agency approved by the board, or its designee, and adopt those findings as its own. The board may ~~approve~~ *approve, provisionally approve,* or deny approval after it evaluates all components of the course.

(1) Provisional approval shall be limited to those courses that substantially comply with all existing standards for full approval and shall expire one year from the date of provisional approval or upon subsequent board approval or denial, whichever occurs first.

(2) A provider of a course given provisional approval shall immediately notify each student of that status.

(3) If the board provisionally approves or denies approval of a course, the board shall provide the specific reasons for the decision to the course director, in writing, within 90 days of that decision.

(c) ~~Continuation of approval will be contingent upon continued compliance with Sections 1070 and 1070.1 of Title 16 of the California Code of Regulations and all requirements set forth in this section.~~ *A board-approved radiation safety course shall be reevaluated at least every seven years, but may be subject to reevaluation and inspection by the board at any time to ensure compliance with this section.* The board may withdraw approval at any time ~~that~~ *if* it determines that the course does not meet the requirements ~~set forth in this subdivision.~~ *of this section.*

(d) *A radiation safety course provider shall ensure the course complies with the Radiologic Technology Act (Section 27 of the Health and Safety Code) and applicable regulations.* Providers shall ~~make adequate provisions for~~ *render* appropriate supervision, operation, and facilities ~~when used~~ for laboratory and ~~preclinical instruction.~~ *clinical instruction, including compliance with all of the following requirements:*

(1) Laboratory and clinical instruction facilities shall be equipped with supplies, materials, and equipment for instruction in radiation safety and practical work that include, for every six students, at least the following:

(A) One functioning radiography (X-ray) machine that complies with all federal and state laws, including registration with the State Department of Public Health, and is equipped with the appropriate position-indicating devices for each technique being taught.

(B) One X-ray training manikin head designed for instruction in radiographic techniques per X-ray unit.

(C) One film view box or screen for viewing digital images.

(D) Processing and viewing equipment. This facility requirement may be deemed met if computer-based equipment for digital radiographic procedures is solely or in part utilized within the program or course facility. The equipment may be located in the operatory area where exposures will occur.

(2) The choice of image receptor for laboratory and clinical experiences shall be either traditional film or digital sensor or any combination thereof as determined by the course provider.

(3) X-ray exposure areas shall provide protection to patients, students, faculty, and observers in full compliance with applicable federal and state laws.

(e) A course in radiation safety shall be of sufficient duration for the student to achieve minimum competence, but ~~in no event less than 32 hours, including at least 8 hours of didactic instruction, at least 12 hours of laboratory instruction, and at least 12 hours of supervised clinical instruction.~~ *not fewer than 32 hours composed of the following:*

(1) At least eight hours of didactic instruction.

(2) At least 12 hours of laboratory instruction in which students receive supervised experience performing procedures using study models, manikins, or other simulation models.

(3) At least 12 hours of clinical instruction in which students receive supervised experience in performing procedures in a clinical setting on patients.

(f) A course shall establish specific instructional objectives. The theoretical aspects of the course shall provide the content necessary for students to make safe and ethical judgments regarding radiation safety.

(g) Objective evaluation criteria shall be used for measuring student progress. Students shall be provided with specific performance objectives and the evaluation criteria that will be used for all evaluation and testing procedures.

(h) *Didactic instruction shall be provided in safe and educationally conducive lecture classrooms or through distance learning modalities.* Areas of didactic instruction shall include, at a minimum, all of the following:

(1) Radiation physics and biology.

(2) Radiation protection and safety.

(3) Recognition of normal intraoral and extraoral anatomical landmarks.

(4) Radiograph exposure and processing techniques.

(5) Radiograph mounting or sequencing, and viewing, including anatomical landmarks of the oral cavity.

(6) Intraoral techniques including holding devices and image receptors.

(7) Proper use of patient protection devices and personal protective equipment for operator use.

(8) Identification and correction of faulty radiographs.

(9) Introduction to contemporary equipment and devices including the use of computerized digital radiography and extraoral imaging that may include panographs or cone-beam imaging.

(10) Techniques and exposure guidelines for a variety of patients including, but not limited to, adult, pediatric, edentulous, partially edentulous, endodontic, and patients with special needs.

(11) Radiographic record management.

(i) A provider using distance learning modalities for didactic instruction shall do all of the following:

(1) Before enrolling a student, notify the prospective student of the computer or communications technology necessary to participate in didactic instruction.

(2) Provide technological assistance to students, as needed, to participate in didactic instruction.

(3) Ensure completion of didactic instruction by the student before the student participates in laboratory instruction.

~~(i)~~

(j) (1) For the student to achieve minimum competence in the application of dental radiographic techniques and radiation ~~safety, all the following shall be met by a board-approved course:~~ *safety, the radiation safety course shall include all of the following:*

~~(1)~~

(A) Successful completion of laboratory experiences consisting of at least two bitewing radiographic series and two full mouth intraoral radiographic series using an ~~x-ray~~ *X-ray* training ~~mannequin~~ *manikin* designed for radiographic exposures utilizing any dental radiographic image receptor or device deemed appropriate by the course director. *A student shall successfully*

complete laboratory instruction before the student participates in clinical instruction.

~~(2)~~

(B) Successful completion of clinical experiences consisting of at least three full-mouth intraoral radiographic series using any dental radiographic image receptor or device deemed appropriate by the course director or supervising dentist.

(C) Written evaluations of each radiographic series identifying errors, causes of errors, correction of errors, and, if applicable, the number of reexposures necessary for successful completion of a series to clinical competency.

~~(j) All clinical~~

(2) Clinical radiographs shall be made using diagnostic criteria established by the course of instruction and shall in no event exceed three reexposures per series.

(k) Before the student's performance of procedures on patients, the student shall provide evidence to the radiation safety course provider of having completed a board-approved eight-hour course in infection control and current, valid certification in basic life support.

~~(*l*) Completion of student and instructor written evaluations of each radiographic series identifying errors, causes of error, correction of errors, and, if applicable, the number of reexposures necessary for successful completion of a series to clinical competency.~~

~~(m)~~

(l) The student shall successfully complete a comprehensive written exam ~~prior to~~ *before* the completion of the course. The exam shall include questions specific to ~~items~~ *dental radiographic installations and quality assurance for dental radiography* addressed in Article 4 (commencing with Section 30305) of Group 3 of Subchapter 4 of Chapter 5 of Division 1 of Title 17 of the California Code of Regulations ~~relative to the special requirements for the use of x-ray in the healing arts.~~ *or its successor.*

~~(n)~~

(m) Extramural dental facilities may be utilized by a ~~course~~ *course, in accordance with board regulations,* for the purposes of clinical experiences. ~~Clinical oversight shall be performed under the general supervision of a licensed dentist who shall authorize the student to perform, at minimum, three radiographic series.~~

~~Didactic and laboratory instruction shall be provided only by course faculty or instructional staff prior to clinical performances.~~

~~(o) Programs and courses~~ *A program or course* using extramural dental ~~faculties~~ *facilities* for dental radiographic clinical experiences shall provide to the board, upon ~~request or renewal of provider status,~~ *request,* copies of all contracts of affiliation and documentation demonstrating compliance with board regulations.

~~(p)~~

(n) Upon successful completion of the course, students shall receive a certificate of completion as defined in subdivision (e) of Section 1741.

~~(q)~~

(o) The board may adopt regulations to implement this section.

~~SEC. 3.~~

SEC. 8. Section 1755 of the Business and Professions Code is amended to read:

~~1755. (a) A course in infection control is one that has as its main purpose providing theory and clinical application in infection control practices and principles where the protection of the public is its primary focus.~~

~~(b) An eight-hour infection control course taken for compliance with the requirements of subdivision (c) of Section 1750 shall be one of the following:~~

~~(1) A board-approved eight-hour infection control course provided by a board-approved registered dental assisting education program.~~

~~(2) An eight-hour infection control course approved by the board pursuant to Section 1070.6 of Title 16 of the California Code of Regulations.~~

~~(3) A board-approved eight-hour course, with six hours of didactic instruction and at least two hours of laboratory instruction using video or a series of video training tools, all of which may be delivered using asynchronous, synchronous, or online learning mechanisms or a combination thereof.~~

~~(c)~~

1755. (a) A provider of an infection control course offered to students ~~for compliance with paragraph (3)~~ *pursuant to subparagraph (C) of paragraph (2)* of subdivision ~~(b)~~ *(c) of Section 1750* shall submit an application on a form furnished by the board

for board approval to offer the course, the applicable fee specified in Section 1725, and all of the following:

(1) The course name, course provider name, course director name, business address, telephone number, and email address as identified in the application for board approval.

(2) Proof that the course director possesses a valid, active, and current license issued by the board or the Dental Hygiene Board of California.

(3) A detailed course outline, in writing, that clearly states the curriculum, subject matter, hours of didactic and laboratory instruction, and specific instructional objectives. Instruction shall provide the content necessary for students to make safe and ethical judgments regarding infection control and asepsis.

(4) Objective evaluation criteria that shall be used for measuring student progress. Students shall be provided with specific performance objectives and the evaluation criteria that will be used for course examination.

(5) Proof that course instructors have experience in the instruction of Division of Occupational Safety and Health (Cal/OSHA) regulations, as set forth in Sections 330 to ~~344.85,~~ *344.90*, inclusive, of Title 8 of the California Code of Regulations, and the board's Minimum Standards for Infection Control, as set forth in Section 1005 of Title 16 of the California Code of Regulations.

(6) Documentation of didactic instruction that includes, at a minimum, all of the following as they relate to Cal/OSHA regulations, as set forth in Sections 300 to ~~344.85,~~ *344.90*, inclusive, of Title 8 of the California Code of Regulations, and the board's Minimum Standards for Infection Control, as set forth in Section 1005 of Title 16 of the California Code of Regulations:

(A) Basic dental science and microbiology as they relate to infection control in dentistry.

(B) Legal and ethical aspects of infection control procedures.

(C) Terms and protocols specified in Section 1005 of Title 16 of the California Code of Regulations regarding the minimum standards for infection control.

(D) Principles of modes of disease transmission and prevention.

(E) Principles, techniques, and protocols of hand hygiene, personal protective equipment, surface barriers and disinfection,

instruments and devices, sterilization, sanitation, and hazardous chemicals associated with infection control.

(F) Principles, protocols, and procedures of sterilizer monitoring and the proper loading, unloading, storage, and transportation of instruments to work area.

(G) Principles, protocols, and procedures associated with sharps management.

(H) Principles, protocols, and procedures of infection control for laboratory areas.

(I) Principles, protocols, and procedures of waterline maintenance.

(J) Principles, protocols, and procedures of ~~contaminated medical waste management occurring in the dental health care setting.~~ *regulated and nonregulated waste management.*

(K) Principles, protocols, and procedures related to injury and illness prevention, hazard communication, general office safety, exposure control, postexposure requirements, and monitoring systems for radiation safety and sterilization systems.

(7) Documentation of laboratory instruction that includes, at a minimum, demonstrations in the following areas as they relate to Cal/OSHA regulations, as set forth in Sections 300 to ~~344.85,~~ *344.90*, inclusive, of Title 8 of the California Code of Regulations, and the board's Minimum Standards for Infection Control, as set forth in Section 1005 of Title 16 of the California Code of Regulations:

(A) Applying hand cleansing products and performing hand cleansing techniques, protocols, and procedures.

(B) Applying, removing, and disposing of patient treatment gloves, utility gloves, overgloves, protective eyewear, masks, and clinical attire.

(C) ~~Utilizing~~ *Handling* instruments, surfaces, and situations where contamination is simulated, without actual contamination, from bloodborne and other pathogens being present.

(D) Applying the appropriate techniques, protocols, and procedures for the preparation, sterilization, and storage of instruments, including, at a minimum, application of personal protective equipment, precleaning, ultrasonic cleaning, rinsing, sterilization wrapping, internal or external process indicators, labeling, sterilization, drying, storage, and delivery to work areas.

(E) Precleaning and disinfecting contaminated operatory surfaces and devices, and properly using, placing, and removing surface barriers.

(F) Maintaining sterilization, including, at a minimum, proper instrument loading and unloading, operation cycling, spore testing, and handling and disposal of sterilization chemicals.

(G) Applying work practice controls as they relate to the following classifications of sharps: anesthetic needles or syringes, orthodontic wires, and broken glass.

(H) Applying infection control protocols and procedures for the following laboratory devices: impressions, bite registrations, and prosthetic appliances.

(I) Performing waterline maintenance, including using water tests and purging waterlines.

(J) Performing techniques for safe handling and disposal of contaminated regulated medical waste.

(8) Written laboratory protocols that comply with the board's Minimum Standards for Infection Control as set forth in Section 1005 of Title 16 of the California Code of Regulations, and other federal, state, and local requirements governing infection control. The course shall provide these protocols to all students and course instructors to ensure compliance.

(9) A written examination that reflects the curriculum content, which may be administered at intervals throughout the course, as determined by the course director, that shall be successfully completed by each student prior to issuance of the certificate of completion described in subdivision (e).

~~(d) For infection control courses offered to students for compliance with paragraph (3) of subdivision (b), all of the following apply:~~

~~(1)~~

(b) The board or its designee may approve, provisionally approve, or deny approval of the course after it evaluates all components of the course. ~~Provisional approval shall expire one year from the date of provisional approval or upon subsequent board approval or denial, whichever occurs first. Provisional~~

(1) Provisional approval shall be limited to those courses that substantially comply with all existing standards for full ~~approval. A~~ *approval and shall expire one year from the date of provisional*

approval or upon subsequent board approval or denial, whichever occurs first.

(2) A provider of a course given provisional approval shall immediately notify each student of that status. ~~If~~

(3) If the board provisionally approves or denies approval of a course, the *board shall provide the* specific reasons for the decision ~~shall be provided by the board~~ to the course director in writing within 90 days of that ~~action.~~ *decision.*

~~(2)~~

(4) A board-approved *infection* control course shall be reevaluated *at least* every seven years, but may be subject to reevaluation and inspection by the board at any time to ensure compliance with this ~~section.~~

~~(3) The~~ *section. The* board may withdraw approval at any time that it determines the course does not meet the requirements of this section.

~~(4)~~

(c) The course director shall actively participate in and be responsible for the administration of the course and each of the following requirements:

~~(A)~~

(1) Maintaining for a period of not less than five years copies of curricula, program outlines, objectives, grading criteria, course instructor credentials, licenses, and certifications, and individual student records, including those necessary to establish satisfactory completion of the course.

~~(B)~~

(2) Informing the board of the closure of, or any major change to, the course, including changes to the course provider name, course director, business contact information, or course content, within 10 days of the closure or change.

~~(C)~~

(3) Ensuring that all course instructors meet the requirements set forth in this section.

~~(5) Prior to enrolling a student, the course shall provide~~

(d) The course provider shall:

(1) Provide notification to the prospective student of the computer or communications technology necessary to participate in didactic and laboratory instruction.

~~(6) The course shall provide~~

(2) Provide technological assistance to students, as needed, to participate in didactic and laboratory instruction.

~~(7) The course shall ensure~~

(3) Ensure completion of didactic instruction by the student prior to the student's participation in laboratory instruction.

(e) Upon successful completion of the course, students shall receive a certificate of completion as defined in subdivision (e) of Section 1741. The certificate of completion shall state *that* the ~~statutory authority pursuant to paragraph (1), (2), or (3) of subdivision (b) for which the course has been approved.~~ *course provider has been approved by the board to offer the infection control course pursuant to this section.*

(f) Course records shall be subject to inspection by the board at any time.

~~(g) A course taken pursuant to paragraph (3) of subdivision (b) shall not satisfy completion of an infection control course required for licensure as a registered dental assistant or obtaining an orthodontic assistant permit or a dental sedation assistant permit.~~

~~(h)~~

(g) The board may adopt regulations to implement this section.

~~SEC. 4.~~

SEC. 9. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the California Constitution and shall go into immediate effect. The facts constituting the necessity are:

Unlicensed dental assistants are currently required to take an eight-hour course prior to performing any basic supportive dental procedures that would have potential exposure to infectious materials. ~~There have been issues preventing the establishment of the eight-hour course virtually and the eight-hour course is not readily available in many parts of the state, especially remote and rural areas already experiencing access and workforce shortage issues. To mitigate these outcomes, it is necessary that this act take effect immediately.~~ *However, there have been delays in establishing a virtual format for this course, and it is not readily available in many regions of the state, particularly in remote and rural areas that already face significant access and workforce challenges. Immediate action is necessary to expand access to infection control training and ensure appropriate safeguards are in place. In addition, this act includes essential updates to licensing*

pathways, continuing education requirements, and permit processes for dental licenses, which are needed to remove outdated or unclear provisions, address inconsistencies, and modernize the Dental Practice Act to reflect current practice standards and evolving technologies. Prompt enactment of these provisions will enhance public protection, improve regulatory clarity, and ensure the Dental Board of California has the authority to implement necessary oversight and course approval processes without delay.

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AMENDED IN SENATE JUNE 23, 2025

CALIFORNIA LEGISLATURE—2025–26 REGULAR SESSION

ASSEMBLY BILL No. 1130

Introduced by Assembly Member Berman

February 20, 2025

An act to ~~amend Section 2011 of~~ *add Article 10 (commencing with Section 1980) to Chapter 4 of Division 2 of* the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

AB 1130, as amended, Berman. ~~Medical Board of California: appointments: removal.~~ *Dentistry: outreach and support program.*

Existing law, the Dental Practice Act, establishes the Dental Board of California in the Department of Consumer Affairs to license and regulate the practice of dentistry.

This bill would require the board to develop, implement, and maintain an outreach and support program to recruit students from underserved communities in the state to pursue education and licensure in the field of dentistry. The bill would establish duties the board would be required to carry out in that regard, including conducting at least 2 outreach activities per year focused on students from underserved communities. The bill would require the board to provide a summary of actions taken pursuant to the bill's provisions as part of its report to the Legislature through the sunset review process.

~~Existing law, the Medical Practice Act, establishes the Medical Board of California within the Department of Consumer Affairs and sets forth its powers and duties relating to the licensure and regulation of the practice of medicine by physicians and surgeons. Under the act, the board consists of 15 members, including 13 members appointed by the~~

~~Governor, one appointed by the Senate Committee on Rules, and one appointed by the Speaker of the Assembly, as prescribed. The act authorizes the appointing power to remove any member of the board for neglect of duty, incompetency, or unprofessional conduct.~~

~~Under other existing law with respect to the department and its constituent boards, an appointing authority has power to remove from office at any time a member of any board appointed by the appointing authority for continued neglect of duties required by law, or for incompetence, or unprofessional or dishonorable conduct. Existing law prohibits this provision from being construed as a limitation or restriction on the power of the appointing authority conferred on the appointing authority by any other provision of law to remove any member of any board.~~

~~This bill would revise the removal authority of an appointing power of the Medical Board of California granted by the Medical Practice Act to instead authorize the removal of a member of the board appointed by that authority for continued neglect of duties required by law, or for incompetence, or unprofessional or dishonorable conduct.~~

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares all of the following:

(a) There continues to be a recognized shortage of dental care professionals in underserved communities throughout the state, and increasing access to dental education and professional licensure for individuals from these communities is essential to ensuring equitable access to oral health care.

(b) According to the California Future Health Workforce Commission, the state is projected to face challenges in ensuring adequate access to dental care by 2030, not due to a lack of dentists overall, but because of a maldistribution of the dental workforce.

(c) Without targeted efforts to improve workforce distribution and address systemic barriers such as reimbursement rates and regional workforce shortages, underserved areas will continue to experience limited access to dental providers.

(d) The federal Health Resources and Services Administration has designated over 570 Dental Health Professional Shortage

Areas in California, where millions of residents lack adequate access to dental care providers.

(e) Less than 10 percent the state's dentists are identified as Latino or Black, despite those groups comprising approximately 45 percent of the state's population, resulting in significant barriers to accessing culturally and linguistically competent care for patients.

(f) The cost and complexity of applying to dental school and obtaining licensure are significant barriers for students from underserved communities, especially those who are first-generation college students.

(g) Expanding awareness of existing state programs, such as the California Dental Corps Loan Repayment Program, and offering application guidance can help more qualified candidates from underserved areas enter the dental profession and serve in high-need regions.

SEC. 2. Article 10 (commencing with Section 1980) is added to Chapter 4 of Division 2 of the Business and Professions Code, to read:

Article 10. Outreach and Support Program

1980. (a) For purposes of this section, the following definitions apply:

(1) "Board" means the Dental Board of California.

(2) "Underserved community" means a geographic area or population group identified in a database compiled by the federal Health Resources and Services Administration, or a medically underserved population, as defined in Section 128552 of the Health and Safety Code.

(b) The board shall develop, implement, and maintain an outreach and support program to recruit students from underserved communities in the state to pursue education and licensure in the field of dentistry.

(c) As part of the program, the board shall do all of the following:

(1) Coordinate with public high schools, community colleges, universities, dental schools, and community-based organizations to identify and engage students from underserved communities with an interest in oral health care professions.

(2) Provide accessible information to interested students regarding the educational pathway to becoming a licensed dentist in California, including undergraduate requirements, dental school admissions, licensure examinations, and application procedures.

(3) Offer guidance, directly or through partnerships, on preparing for and applying to accredited dental schools, including information on prerequisite coursework, application timelines, personal statement writing, and interview preparation.

(4) Provide assistance and information regarding the California Dental Corps Loan Repayment Program established pursuant to Section 1970 and other available financial aid or scholarship opportunities for students pursuing dental education or entering the dental workforce in underserved communities.

(5) Conduct at least two outreach activities per year, such as webinars, in-person presentations, or resource fairs, focused on students from underserved communities.

(6) Develop and maintain a publicly available webpage containing all of the information required under this section in a clear and comprehensible format in both English and Spanish.

(d) The board may collaborate with relevant state and federal agencies, health professional organizations, and accredited educational institutions to carry out the duties described in this section.

(e) The board shall provide a summary of actions taken pursuant to this section as part of its report to the Legislature through the sunset review process.

~~SECTION 1. Section 2011 of the Business and Professions Code is amended to read:~~

~~2011. The appointing power may remove any member of the board appointed by that authority pursuant to Section 106.~~

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AMENDED IN SENATE JULY 8, 2025

AMENDED IN ASSEMBLY APRIL 2, 2025

CALIFORNIA LEGISLATURE—2025–26 REGULAR SESSION

ASSEMBLY BILL No. 1307

Introduced by Assembly Member Ávila Farías
(Coauthors: Assembly Members Bains and Jackson)

February 21, 2025

An act to repeal and add Article 2.7 (commencing with Section 1645.4) of Chapter 4 of Division 2 of the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

AB 1307, as amended, Ávila Farías. Licensed Dentists from Mexico Pilot Program.

Existing law, the Licensed Dentists from Mexico Pilot Program, requires the Dental Board of California to issue 3-year nonrenewable permits to practice dentistry to dentists from Mexico who meet specified criteria.

This bill would repeal those provisions and replace them with a new Licensed Dentists from Mexico Pilot Program. Under that new program, the bill would require the board to issue a 3-year nonrenewable license to practice dentistry to an applicant that meets ~~specified~~ *certain* criteria, *as specified,* and require participants in the program to comply with specified requirements. *The bill would require specified portions of the program to be administered by representatives from a certain federally qualified health center.* The bill would authorize participants to be employed only by federally qualified health centers that meet specified conditions, and would impose requirements on those centers. The bill

would require an evaluation of the program to be commenced beginning one year after the program has commenced, as specified, and would prescribe the information to be included in that evaluation. ~~The bill would require the costs for the program to be fully paid for by funds provided by philanthropic foundations.~~

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares the following:

(a) The facts and sources cited in this section describe the dental shortages that existed from 2000 in California and the United States, including an emphasis on the lack of having dentists practice in dental health professional shortage areas (DHPSAs) and ensuring that California's dental schools are educating and training dental students to have cultural and linguistic competency to serve millions of California residents who suffer the severe lack of access to preventive dental care.

(b) According to the 1999 Institute of Medicine report requested by the United States Congress, research evidence suggests that provider-patient communication is directly linked to patient satisfaction, adherence, and, subsequently, health outcomes. Thus, when sociocultural differences between the patient and the provider are not appreciated, explored, understood, or communicated in the medical encounter, the result is patient dissatisfaction, poor adherence, poorer health outcomes, and racial and ethnic disparities in health care.

(c) In 1996, only 4 percent of dentists in California were Latino.

(d) In 1999, only 11 percent of dentists in California were a member of a racial or ethnic minority group, with 5 percent being classified as Asian or Pacific Islanders.

(e) Despite the phenomenal population growth of Latinos in California in the 1980 census, which was projected to continue for no less than three to four decades, and despite the current percentage of Latinos that comprise the State of California's population (estimated at 40 percent), there have been no new initiatives to educate, train, and place dentists in communities where there is a documented shortage of preventive dental care.

(f) Underscoring the lack of preparation, creativity, and commitment to deal with the needs of a culturally and linguistically diverse society such as California since the 1980s, and the growing dental shortages in the state, the University of California Schools of Dentistry do not offer any mandatory cultural or foreign language courses to prepare dental students to serve the diverse populations that reside in California. The actions and policies taken by these dental institutions confirm the need for programs such as the Licensed Dentist from Mexico Pilot Program.

(g) The University of California, San Francisco Center for California Health Workforce Studies issued a report in 2000 on the "Geographic Distribution of Dentists in California, Dental Shortage Areas, 1998" that found that there has never been a comprehensive assessment of the availability and geographic distribution of dentists in California. A major finding of this study was that dental shortage areas have higher minority populations, lower median incomes, and a higher percentage of children.

(h) The study also underscored that "oral diseases and other oral conditions ... are among the most prevalent of all chronic health conditions."

(i) The study found that there is a structural problem with the shortage of dentists and that the ratios presented in the study "…do not indicate which dentists serve low-income persons or those without dental insurance, nor do they indicate how much time the dentist spends in practice or other factors that may limit access."

(j) Exacerbating the dental shortage, especially in the most vulnerable, working poor, and high concentration of children communities, is the even greater shortage of culturally and linguistically competent dentists. This is a barrier to preventive dental care that is not even measured or considered by the federal government or the State of California.

(k) In 2000, the study identified 28,800 licensed dentists in California, of which 23,079 were in active practice. In March 2024, there were 30,280 active dentists in the state, making California one of the top states with active dentists.

(l) However, the Kaiser Family Foundation reported that as of December 31, 2024, there were 532 DHPSAs in the state, in which 2,700,000 Californians reside.

(m) Compounding these serious historical structural problems of dental shortages is the fact that the largest demographic group

of California's population are Latino, estimated to be at 40 percent. Approximately 10,400,000 Californians of Latino heritage speak Spanish as their primary language.

(n) The data presented in this section underscore the many structural barriers that have existed for decades in California that deny access to vital dental care for Latinos. Neither the dental educational institutions in California nor the associations of dental professionals have proposed any initiatives since 2000 that are aimed at altering this most dire lack of access to dental care. This is the impetus for the creation of the Licensed Dentists from Mexico Pilot Program.

~~SECTION 1.~~

SEC. 2. Article 2.7 (commencing with Section 1645.4) of Chapter 4 of Division 2 of the Business and Professions Code is repealed.

~~SEC. 2.~~

SEC. 3. Article 2.7 (commencing with Section 1645.4) is added to Chapter 4 of Division 2 of the Business and Professions Code, to read:

Article 2.7. Licensed Dentists from Mexico Pilot Program

1645.4. (a) For purposes of this article, the following definitions apply:

(1) "Applicant" means a person who is licensed as a dentist in Mexico and applying for licensure pursuant to this article.

~~(1)~~

(2) "Board" means the Dental Board of California.

~~(2) "License" means a license issued pursuant to subdivision (c).~~

(3) "Cohort" means the group of participants who are issued a license by the board under this article.

(4) "Good standing" means a license is active and has not been disciplined, is not the subject of any unresolved complaint or review procedure, and is not the subject of any unresolved disciplinary proceeding.

~~(3)~~

(5) "Participant" means a person who has been issued a license pursuant to subdivision (c).

~~(4)~~

(6) "Program" means the Licensed Dentists from Mexico Pilot Program.

(b) (1) The program is hereby created.

~~(2) (A) The board shall accept 30 participating dentists pursuant to the procedures in this section.~~

~~(B) The board shall maintain an alternate list of program applicants.~~

~~(C) If a participant leaves the program for any reason, the board shall choose an applicant from the alternate list described in subparagraph (B) to fill the vacancy.~~

~~(c) The board shall issue a three-year nonrenewable license to practice dentistry to an applicant that meets all of the following criteria:~~

~~(1) The applicant graduated from a dental program accredited by either of the following:~~

~~(A) Consejo Nacional de Educación Odontológica, A.C.~~

~~(B) Comités Interinstitucionales para la Evaluación de la Educación Superior.~~

~~(2) The applicant is certified by the Asociación Dental Mexicana through a written examination that confirms competency of all of the following clinical experiences:~~

~~(A) Oral diagnosis and treatment planning.~~

~~(B) Periodontics.~~

~~(C) Direct restorations.~~

~~(D) Indirect restorations.~~

~~(E) Endodontics.~~

~~(F) Removal prosthodontics.~~

(2) The program shall be administered by representatives from Clinica de Salud del Valle de Salinas.

(3) The program administrators shall have all of the following duties:

(A) Recruiting and vetting applicants.

(B) Assisting applicants in meeting all requirements for licensure under this article.

(C) Securing and submitting to the board the applications and supporting documents for license eligibility. The applications and supporting documents shall be submitted to the board with a statement verifying that the program administrators have reviewed the application and records received from the applicant, verifying the entities for compliance with the licensure requirements under

this article and the applications and supporting documents submitted to the board are true and correct originals or copies of the applications and supporting documents received by the program administrators.

(D) Maintaining an alternate list of program applicants.

(E) Selecting appropriate federally qualified health centers throughout California for participant placement.

(F) Ensuring compliance with licensure requirements.

(G) Developing policy and clinical workshops.

(H) Monitoring productivity and increased access to medical care.

(I) Assessing the necessity of policy and programmatic improvements.

(J) Working with the governments of Mexico and the United States to obtain the visas required for program participation.

(K) Selecting a board-approved dental school to perform the evaluation required under subdivision (n).

(c) To apply for acceptance into the program, an applicant shall submit to the program administrators all of the following:

(1) A completed application form that shall include all of the following:

(A) Applicant's full legal name (last name, first name, middle name, and optional suffix).

(B) Any other name the applicant has used or has been known by.

(C) Applicant's physical address.

(D) Applicant's mailing address, if different than the applicant's physical address. The mailing address may be a post office box number or other alternate address.

(E) Applicant's email address, if any.

(F) Applicant's telephone number.

(G) Applicant's individual taxpayer identification number or social security number, which may be submitted to the board after submission of the application and supporting documents.

(H) Applicant's birthdate (month, day, and year).

(I) The name, address, and contact information for the facility described in subdivision (l) where the applicant will be employed to practice dentistry.

(J) Verification that the information submitted by the applicant is true and correct to the best of their knowledge and belief.

(2) Either of the following:

(A) A diploma or certificate of graduation by the applicant, submitted to the program administrators directly from the issuing program, within the three years immediately preceding submission of the application, from a dental program accredited by Consejo Nacional de Educación Odontológica, A.C. Proof of dental program accreditation may be demonstrated through the online list of accredited dental program posted by Consejo Nacional de Educación Odontológica, A.C.

(B) Verification that the applicant has been in full-time active clinical practice for a total of at least 5,000 hours within the five years immediately preceding submission of the application. This requirement may be satisfied by submitting verification from the Asociación Dental Mexicana of the applicant's full-time active clinical practice within the five years immediately preceding submission of the application.

(3) ~~The~~ *(A) Verification that the* applicant ~~has~~ *possesses* a license to practice ~~from~~ *dentistry that is in good standing and issued by* the Secretaría de Educación Pública Dirección General de Profesiones.

(B) In order to receive the license described in subparagraph (A), the applicant demonstrated competency in all of the following clinical procedures.

(i) Oral diagnosis and treatment planning.

(ii) Periodontics.

(iii) Direct restorations.

(iv) Indirect restorations.

(v) Endodontics.

(vi) Prosthodontics.

(4) ~~The~~ *Verification that the* applicant has satisfactorily completed ~~the~~ *either of the following:*

(A) The Test of English as a Foreign Language by scoring a minimum of 85 ~~percent or the~~ *percent.*

(B) The Occupational English Test ~~with~~ *by scoring* a minimum ~~score~~ of 350.

~~(5) The applicant has satisfactorily completed an orientation program approved by the board in connection with the Licensed Physicians and Dentists from Mexico Pilot Program, as established in former Section 853, that includes all of the following components:~~

~~(A) Dental protocols.~~
~~(B) Community clinic history and operations.~~
~~(C) Dental administration.~~
~~(D) Medical ethics.~~
~~(E) Managed care standards, practices, and procedures.~~
~~(F) Medication documentation and script protocols and procedures.~~
~~(G) The California medical delivery system.~~
~~(H) Health maintenance organizations.~~
~~(6) Except as provided by subdivision (d), provide the board with an individual taxpayer identification number or social security number.~~
~~(d) (1) The board shall issue a license to an applicant who has not provided an individual taxpayer identification number or social security number if both of the following conditions are satisfied:~~
~~(A) The board determines the applicant is otherwise eligible for a license.~~
~~(B) The applicant provides evidence to the board that the applicant has sought an appropriate three-year visa and accompanying social security number.~~
~~(2) (A) A participant who has been issued a license pursuant to paragraph (1) shall provide the board with the social security number within 10 days of receipt of a social security card and related visa.~~
~~(B) The board may terminate a license if a participant fails to comply with subparagraph (A).~~
~~(3) If the board determines that a participant has met the requirements of paragraphs (1) and (2), the board shall notify the applicant that the applicant may engage in the practice of dentistry under the license issued pursuant to paragraph (1).~~
~~(e) (1) An applicant shall submit copies of documents establishing that the applicant meets the criteria described in subdivision (c) to the board.~~
~~(2) A document submitted pursuant to this subdivision shall be a primary source document.~~
~~(3) The board shall confirm the authenticity of a document submitted pursuant to this subdivision.~~
~~(f) The fee for a license and associated Controlled Substance Utilization Review and Evaluation System fee shall be one thousand two dollars ($1002).~~

~~(g) The three-year period for a license shall commence on the first day the participant engages in the practice of dentistry.~~

~~(h) (1) Before engaging in the practice of dentistry, a participant shall complete an eight-hour infection control program approved by the board.~~

~~(2) For each year that a participant has a license, the participant shall comply with Article 2.6 (commencing with Section 1645).~~

~~(3) Within three months of receiving a license, a participant shall complete eight hours of infection disease continuing medical education courses, and thereafter complete at least two hours of those courses per year.~~

(5) (A) If the applicant is licensed to practice dentistry in any other state, territory, province, or country other than Mexico, a certified license history record from the licensing agency. The licensing agency shall submit the license history record directly to the program administrators.

(B) If the applicant has been subject to disciplinary action within the seven years directly preceding submission of the application, the board shall review that action to determine if it presents sufficient evidence of a violation of Article 4 (commencing with section 1670) to warrant the submission of additional information from the applicant or the denial of the application for participation in the program.

(6) Two classifiable sets of fingerprints or a Live Scan inquiry to establish the identity of the applicant and to permit the board to conduct a criminal history record check. The applicant shall pay any costs for furnishing the fingerprints and conducting the criminal history record check.

(7) Certified or notarized criminal history report from each foreign state, territory, province, or country, as applicable, where the applicant has resided within the seven years directly preceding submission of the application.

(8) Any other information as specified by the board to the extent it is required of dentist license applicants under this chapter.

(d) (1) Subject to paragraph (2), no more than 30 participants shall be issued a license under this article.

(2) The program administrators shall select an applicant from the alternate list described in subparagraph (D) of paragraph (3) of subdivision (b) for submission to the board in either of the following events:

(A) An application for licensure under this article is denied by the board.

(B) If a participant leaves the program for any reason within 24 months from the date of license issuance, an applicant from the alternative list who is approved by the board shall fill the vacancy. A new nonrenewable three-year license shall be assigned to the replacing participant. No more than 5 participants in the cohort established pursuant to paragraph (2) of subdivision (e) who leave the program shall be replaced by a new participant, and no three-year license shall be issued under this article after 24 months from the license issuance date established under paragraph (2) of subdivision (e).

(e) (1) If the board determines that an applicant has satisfied the requirements for licensure under subdivision (c), the board shall issue a nonrenewable three-year license that authorizes the holder to practice dentistry only in the facilities described in subdivision (l).

(2) The licenses issued by the board under this article shall be issued as one cohort to no more than 30 participants, and the licenses shall have the same issuance and expiration dates.

(3) (A) Notwithstanding Section 30, the board shall issue a license to an applicant who has not provided an individual taxpayer identification number or social security number if both of the following conditions are satisfied:

(i) The board determines the applicant is otherwise eligible for a license.

(ii) The applicant provides evidence to the board that the applicant has sought an appropriate three-year visa and accompanying individual taxpayer identification number or social security number.

(B) A participant who has been issued a license pursuant to subparagraph (A) shall provide the board with the individual taxpayer identification number or social security number within 10 days of receipt of an individual taxpayer identification number or social security card and related visa.

(C) The board shall revoke a license if the participant fails to comply with subparagraph (A) or (B).

(f) Before engaging in the practice of dentistry, a participant shall submit to the board all of the following:

(1) A certificate of completion for each of the following:

(A) An eight-hour board-approved infection control course.

(B) A two-hour board-approved course in the Dental Practice Act.

(C) A two-hour board-approved course on the responsibilities and requirements of prescribing Schedule II opioids.

(2) Current certification in basic life support provided by any of the following board-approved providers:

(A) The American Heart Association or the American Red Cross.

(B) A course taught by a provider approved by the American Dental Association's Continuing Education Recognition Program or the Academy of General Dentistry's Program Approval for Continuing Education.

(C) A course taught by a provider approved by the American Safety and Health Institute.

(g) A participant shall not engage in the practice of dentistry pursuant to this article until the board issues a license pursuant to paragraph (1) of subdivision (e) and determines that the conditions in paragraph (3) of subdivision (e) and subdivision (f) have been satisfied.

(h) (1) If the board determines that a participant has satisfied the requirements of paragraph (3) of subdivision (e) and subdivision (f), the board shall notify the participant and the facility identified in the license application that the participant may engage in the practice of dentistry at the facility under the license issued pursuant to paragraph (1) of subdivision (e).

(2) The expiration date of the license issued pursuant to paragraph (2) of subdivision (e) shall be extended by the board in accordance with the date on which the board issues the notice of approval to engage in the practice of dentistry pursuant to this subdivision so that the participant shall be authorized to practice dentistry for three years.

(i) For each year that a participant possesses a license issued pursuant to this article, the participant shall submit to the board by the last day of the month in which the license was issued written documentation executed by the authorized agent of the employing facility described in subdivision (l) verifying all of the following information:

(1) The participant's current employment status.

(2) The number of hours worked per week by the participant.

(3) The facility name, address, and contact information for each location where the participant is providing dental services.

(j) (1) A license issued under this article shall be subject to disciplinary action for any violation of this division. Adjudication under the Administrative Procedure Act (Chapter 5 (commencing with Section 11500) Part 1 of Division 3 of Title 2 of the Government Code) shall not be required to suspend or revoke the license.

(2) The board shall immediately revoke the license if the participant is found to be practicing dentistry in California in any location other than a facility described in subdivision (l).

(3) Upon taking disciplinary action against the license, the board shall issue a notice of disciplinary action to the participant and send a copy of the notice of disciplinary action to the program administrators.

~~(i) A~~

(k) Subject to subdivision (j), a license *issued under this article* shall be deemed to be in *active, unrestricted, and* good standing pursuant to the provisions of this chapter for the purpose of participation and reimbursement in all federal, state, and local health programs, including, but not limited to, all of the following:

(1) The Medicare Program.

(2) The fee-for-service system of the Medi-Cal program.

(3) The managed care delivery system of the Medi-Cal program.

(4) Private insurance.

~~(j) (1) Except as provided in paragraph (2), suspension or revocation of a license shall be governed by Article 4 (commencing with Section 1670).~~

~~(2) In addition to the requirements of Article 4 (commencing with Section 1670), the board shall notify a participant of a suspension or revocation of a license by certified mail, return receipt requested, at the participant's address of record.~~

~~(k) Representatives from California and the National Autonomous University of Mexico that executed and implemented the provisions of the former Physicians and Dentists from Mexico Pilot Program shall be the points of contact for all of the following:~~

~~(1) Securing required documents.~~

~~(2) Recruiting and vetting candidates.~~

~~(3) Assisting candidates for this program in Mexico in meeting all program requirements.~~

~~(4) Selecting appropriate federally qualified health centers throughout California.~~

~~(5) Ensuring compliance with program provisions.~~

~~(6) Developing policy and clinical workshops.~~

~~(7) Monitoring productivity and increased access to medical care.~~

~~(8) Assessing the necessity of policy and programmatic improvements.~~

~~(9) Working with the governments of Mexico and the United States to obtain the visas required for program participation.~~

(*l*) A participant ~~may~~ *shall* only be employed by a federally qualified health center that meets all of the following conditions:

(1) The center has at least one health professional shortage area or dental professional shortage area within its service area, as determined by the Department of Health Care Access and Information:

(2) The center has medical quality assurance protocols.

(3) The center is either of the following:

(A) Accredited by any of the following:

(i) The Joint Commission.

(ii) The Accreditation Association for Ambulatory Health Care.

(iii) The National Committee for Quality Assurance.

(B) Affiliated with a federally qualified health center that satisfies subparagraph (A).

(m) A federally qualified health center that employs a participant shall do all of the following:

(1) Comply with any requests from the board for information regarding the participant's practice at the facility.

~~(1)~~

(2) Continue the peer review protocols and procedures required by the federal government.

(3) Comply with any requests from the board to produce documentation of the completed peer reviews.

~~(2)~~

(4) Work with a *board-approved* dental school ~~in California approved by the board~~ to conduct 10 secondary peer reviews of randomly selected patient encounters with each participant per six-month period and transmit complete ~~records~~ *records, with personally identifiable patient information redacted,* of those encounters to the dental school.

~~(3)~~

(5) Provide all applicable employment benefits, salary, and policies to the participant as it provides to other current employees, including, but not limited to, malpractice insurance.

~~(n) (1) Beginning one year after the program has commenced, an evaluation of the program shall be conducted by either of the following:~~

~~(A) A dental school in California and either the National Autonomous University of Mexico or a foreign dental school approved by the board.~~

~~(B) An independent consultant selected by the Director of Consumer Affairs.~~

~~(2) The evaluation required by paragraph (1)~~

(n) (1) Beginning one year after the program has commenced, an evaluation of the program shall be conducted by a board-approved dental school selected by the program administrators and shall include, but ~~is~~ *shall* not *be* limited to, an evaluation of all of the following:

(A) Quality of care provided by participants.

(B) Adaptability of participants to California dental standards.

(C) Impact on working and administrative environments in the federally qualified health centers employing participants.

(D) Impact on interpersonal relations with medical licensed counterparts in the federally qualified health centers employing participants.

(E) Responses by patients of participants.

(F) Impact on cultural and linguistic services.

(G) Increases in dental encounters provided by participants with various patient populations.

(H) Increases in the number of various patient populations seeking dental services from federally qualified health centers.

~~(3)~~

(2) The evaluation required by paragraph (1) shall be fully paid for by funds provided by philanthropic ~~foundations.~~ *foundations and private donors.*

~~(o) The costs for administering the program shall be fully paid for by funds provided by philanthropic foundations.~~

(o) The federally qualified health centers employing the participants under subdivision (m) shall pay for all of the following:

(1) The application fee for a license issued under this article that shall be set at nine hundred five dollars ($905) and submitted to the board from the employing federally qualified health center. An application shall not be processed until receipt by the board of the application fee. The application fees collected pursuant to this paragraph shall be deposited in the State Dentistry Fund.

(2) Costs for an applicant to furnish fingerprints for the purpose of conducting a criminal history record check.

(3) Fees charged for certification, notarizing, copying, or other fees related to records for applicant submission to the board.

(4) Fees for participant registration in the Controlled Substance Utilization Review and Evaluation System (CURES) pursuant to Section 208. The CURES registration fees collected pursuant to this subparagraph shall be deposited into the CURES Fund.

O

ASSEMBLY BILL No. 1558

Introduced by Assembly Member Arambula

January 8, 2026

An act to add Article 7.7 (commencing with Section 8599.5) to Chapter 7 of Division 1 of Title 2 of the Government Code, relating to volunteer emergency services.

LEGISLATIVE COUNSEL'S DIGEST

AB 1558, as introduced, Arambula. Uniform Emergency Volunteer Health Practitioners Act.

Existing law establishes the Emergency Medical Services Authority (EMSA) in the California Health and Human Services Agency to establish planning and implementation guidelines for emergency medical service systems, as specified. The guidelines are required to address, among other things, disaster response, and the authority is required to provide technical assistance to existing agencies, counties, and cities for the purpose of developing the components of emergency medical services systems. The EMSA is required to adopt rules and regulations, approved by the Commission on Emergency Medical Services, in order to carry out its duties.

Existing law ratifies, approves, and sets forth the provisions of the Emergency Management Assistance Compact, an interstate agreement that provides for mutual assistance between states responding to emergencies and disasters. Under the compact, a person who holds a professional license, certificate, or other permit issued by a state party to the compact is deemed licensed, certified, or permitted by a state requesting assistance to render aid involving that skill to meet a declared emergency or disaster, as specified.

Existing federal law establishes the Emergency System for Advance Registration of Volunteer Health Professionals (ESAR-VHP) program to support states and territories in establishing volunteer registration programs for disasters and public health and medical emergencies. Pursuant to the ESAR-VHP program, the EMSA established the Disaster Healthcare Volunteers program to register volunteers in California. Existing federal law also establishes the Medical Reserve Corps to provide for an adequate supply of volunteers in the case of a federal, state, local, or tribal public health emergency, as specified.

This bill would enact the Uniform Emergency Volunteer Health Practitioners Act, which would authorize the establishment of additional volunteer registration systems by additional entities. In this regard, the bill would require a registration system to be an ESAR-VHP program or a local unit of the Medical Reserve Corps, as specified, to be designated by the EMSA as a registration system, or to be operated by one of specified types of entities, including, among others, a disaster relief organization, as defined. The bill would require that a registration system be capable of supplying the EMSA with sufficient information concerning whether a volunteer is licensed to provide specified health or veterinary services in another state or territory of the United States and in good standing before that volunteer provides those services in this state while an emergency declaration is in effect, as specified. The bill would establish scope-of-practice standards for a registered volunteer health practitioner. The bill would authorize the EMSA to limit, restrict, or otherwise regulate, among other things, the duration of practice, the geographical areas in which volunteer health practitioners may practice, and any other matters necessary to coordinate the provision of health or veterinary services during the emergency. The bill would authorize the applicable licensing board and the host entity, as defined, to restrict or modify the health or veterinary services that a volunteer health practitioner may provide. The bill would require the EMSA and host entities to coordinate their activities with the Office of Emergency Services, as specified.

This bill would exempt a registered volunteer health practitioner from the unauthorized practice provisions for a health or veterinary service unless they have reason to know of an applicable limitation, modification, or restriction or that a similarly licensed practitioner in this state would not be permitted to provide that service. The bill would authorize a health care licensing board to impose administrative sanctions upon a health practitioner licensed in this state for conduct

outside of this state in response to an out-of-state emergency, and to impose administrative sanctions upon a practitioner not licensed in this state for conduct in this state in response to an in-state emergency, if certain conditions are met. The bill would also provide that volunteer health practitioners providing services in California shall be considered agents or employees of the state for the purpose of workers' compensation coverage while performing services in this state or traveling to or from this state for that purpose. The bill would authorize the authority to promulgate rules, after approval by the Commission on Emergency Medical Services, in order to implement the provisions of the Uniform Emergency Volunteer Health Practitioners Act.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Article 7.7 (commencing with Section 8599.5) is added to Chapter 7 of Division 1 of Title 2 of the Government Code, to read:

Article 7.7. Uniform Emergency Volunteer Health Practitioners Act

8599.5. This article may be cited as the Uniform Emergency Volunteer Health Practitioners Act.

8599.51. For the purposes of this article, the following terms have the following meanings:

(a) "Disaster relief organization" means an entity that provides emergency or disaster relief services that include health or veterinary services provided by volunteer health practitioners and that meets either of the following requirements:

(1) It is designated or recognized as a provider of those services pursuant to a disaster response and recovery plan adopted by an agency of the federal government or the Emergency Medical Services Authority.

(2) It regularly plans and conducts its activities in coordination with an agency of the federal government or the Emergency Medical Services Authority.

(b) "Emergency" means an event or condition that is a state of emergency proclaimed pursuant to Section 8588 or 8625, a local

emergency proclaimed pursuant to Section 8630, a health emergency proclaimed pursuant to Section 101080 of the Health and Safety Code, or a state of war.

(c) "Emergency declaration" means a proclamation of emergency issued pursuant to Section 8588, 8625, or 8630, a declaration of health emergency pursuant to Section 101080 of the Health and Safety Code, or a declaration of war by the United States.

(d) "Emergency Management Assistance Compact" means the interstate compact approved by Congress by Public Law No. 104-321 and ratified in Article 3.7 (commencing with Section 179) of Chapter 1 of Division 1 of Title 1.

(e) "Entity" means a person other than an individual.

(f) "Health facility" means an entity licensed under the laws of this or another state to provide health or veterinary services.

(g) "Health practitioner" means an individual licensed under the laws of this or another state to provide health or veterinary services.

(h) "Health services" means the provision of treatment, care, advice, or guidance, or other services, or supplies, related to the health or death of individuals or human populations, to the extent necessary to respond to an emergency, including all of the following:

(1) Services or supplies concerning the physical or mental condition or functional status of an individual or affecting the structure or function of the body, including the following:

(A) Preventive, diagnostic, therapeutic, rehabilitative, maintenance, or palliative care.

(B) Counseling, assessment, procedures, or other services.

(2) The sale or dispensing of a drug, a device, equipment, or another item to an individual in accordance with a prescription.

(3) Funeral, cremation, cemetery, or other mortuary services.

(i) "Host entity" means an entity operating in this state that uses volunteer health practitioners to respond to an emergency.

(j) "License" means authorization by a state to engage in health or veterinary services that are unlawful without the authorization. The term includes authorization under the laws of California to provide health or veterinary services based upon a national certification issued by a public or private entity.

(k) "Person" means an individual, corporation, business trust, trust, partnership, limited liability company, association, joint venture, public corporation, government or governmental subdivision, agency, or instrumentality, or any other legal or commercial entity.

(*l*) "Scope of practice" means the extent of the authorization to provide health or veterinary services granted to a health practitioner by a license issued to the practitioner in the state in which the principal part of the practitioner's services is rendered, including any conditions imposed by the licensing authority in that state.

(m) "State" means a state of the United States, the District of Columbia, Puerto Rico, the United States Virgin Islands, or any territory or insular possession subject to the jurisdiction of the United States.

(n) "Veterinary services" means the provision of treatment, care, advice or guidance, or other services or supplies, related to the health or death of an animal or to animal populations, to the extent necessary to respond to an emergency, including all of the following:

(1) Diagnosis, treatment, or prevention of an animal disease, injury, or other physical or mental condition by the prescription, administration, or dispensing of vaccine, medicine, surgery, or therapy.

(2) Use of a procedure for reproductive management.

(3) Monitoring and treatment of animal populations for diseases that have spread or demonstrate the potential to spread to humans.

(o) "Volunteer health practitioner" means a health practitioner who provides health or veterinary services, whether or not the practitioner receives compensation for those services. "Volunteer health practitioner" does not include a practitioner who receives compensation pursuant to a preexisting employment relationship with a host entity or affiliate that requires the practitioner to provide health services in this state, unless the practitioner is not a resident of this state and is employed by a disaster relief organization providing services in this state while an emergency declaration is in effect.

8599.52. This article applies to volunteer health practitioners registered with a registration system that complies with Section 8599.54 and who provide health or veterinary services in this state for a host entity while an emergency declaration is in effect.

8599.53. (a) While an emergency declaration is in effect, the Emergency Medical Services Authority may limit, restrict, or otherwise regulate all of the following:

(1) The duration of practice by volunteer health practitioners.

(2) The geographical areas in which volunteer health practitioners may practice.

(3) The types of volunteer health practitioners who may practice.

(4) Any other matters necessary to coordinate effectively the provision of health or veterinary services during the emergency.

(b) An order issued pursuant to subdivision (a) may take effect immediately, without prior notice or comment, and is not a regulation within the meaning of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3).

(c) A host entity that uses volunteer health practitioners to provide health or veterinary services in this state shall do both of the following:

(1) Coordinate its activities with the Emergency Medical Services Authority to the extent practicable to provide for the efficient and effective use of volunteer health practitioners.

(2) Comply with any laws other than this article relating to the management of emergency health or veterinary services.

(d) The Emergency Medical Services Authority shall coordinate its activities under this section with the Office of Emergency Services to ensure that any deployment of volunteer health practitioners is consistent with the standardized emergency management system, established pursuant to Section 8607.

8599.54. (a) To qualify as a volunteer health practitioner registration system, a system shall do all of the following:

(1) Accept applications for the registration of volunteer health practitioners before or during an emergency.

(2) Include information about the licensure and good standing of health practitioners that is accessible by authorized persons.

(3) Be capable of supplying sufficient information about registered volunteer health practitioners to the Emergency Medical Services Authority, or a similar designated agency, in order to allow that authority or agency to confirm the accuracy of information concerning whether a health practitioner is licensed and in good standing before health services or veterinary services are provided under this article.

(4) Meet at least one of the following conditions:

(A) Be an emergency system for advance registration of volunteer health care practitioners established by a state and funded through the Health Resources and Services Administration under Section 319C-2 of the Public Health Service Act (42 U.S.C. Sec. 247d-3b).

(B) Be a local unit consisting of trained and equipped emergency response, public health, and medical personnel formed pursuant to Section 2813 of the Public Health Service Act (42 U.S.C. Sec. 300hh-15).

(C) Be operated by one of the following:

(i) A disaster relief organization.

(ii) A licensing board or bureau established pursuant to Division 2 (commencing with Section 500) of, or Chapter 12 (commencing with Section 7600) of Division 3 of, the Business and Professions Code.

(iii) A national, state, or regional association of licensing boards or health practitioners.

(iv) A health facility that provides comprehensive inpatient and outpatient health care services, including a tertiary care and teaching hospital.

(v) A governmental entity.

(D) Be designated by the Emergency Medical Services Authority as a registration system for purposes of this article.

(b) While an emergency declaration is in effect, the Emergency Medical Services Authority, a person authorized to act on behalf of the authority, or a host entity may confirm whether volunteer health practitioners utilized in this state are registered with a registration system that complies with subdivision (a). Confirmation is limited to obtaining identities of the practitioners from the system and determining whether the system indicates that the practitioners are licensed and in good standing.

(c) Upon request of a person in this state authorized to manage the emergency response, or a similarly authorized person in another state, a registration system located in this state shall notify the person of the identities of volunteer health practitioners and whether the practitioners are licensed and in good standing.

(d) A host entity is not required to use the services of a volunteer health practitioner even if the practitioner is registered with a

registration system that indicates that the practitioner is licensed and in good standing.

8599.55. (a) While an emergency declaration is in effect, a volunteer health practitioner, registered with a registration system that complies with Section 8599.54 and licensed and in good standing in the state in which the practitioner's registration is based, may practice in this state to the extent authorized by this article as if the practitioner were licensed in this state.

(b) A volunteer health practitioner qualified under subdivision (a) is not entitled to the protections of this article if the practitioner is licensed in more than one state and any license of the practitioner is suspended, revoked, or subject to an order limiting or restricting practice privileges, or has been voluntarily terminated under threat of sanction.

(c) Nothing in this article is intended to modify the licensing requirements imposed on any health practitioner by licensing or regulatory provisions contained in Division 2 (commencing with Section 500) of the Business and Professions Code, or by any other laws or regulations of this state, in the absence of an emergency declaration, as that term is defined in subdivision (c) of Section 8599.51.

8599.56. (a) For purposes of this section, the following terms have the following meanings:

(1) "Credentialing" means obtaining, verifying, and assessing the qualifications of a health practitioner to provide treatment, care, or services in or for a health facility.

(2) "Privileging" means the authorizing by an appropriate authority, such as a governing body, of a health practitioner to provide specific treatment, care, or services at a health facility subject to limits based on factors that include license, education, training, experience, competence, health status, and specialized skill.

(b) This article does not affect credentialing or privileging standards of a health facility and does not preclude a health facility from waiving or modifying those standards while an emergency declaration is in effect.

8599.57. (a) Except as further limited by subdivisions (b) and (c), a volunteer health practitioner shall adhere to the scope of practice for a similarly licensed practitioner established by the licensing provisions, practice acts, or other laws of this state.

(b) Except as otherwise provided in subdivision (c), this article does not authorize a volunteer health practitioner to provide services that are outside the practitioner's scope of practice, even if a similarly licensed practitioner in this state would be permitted to provide the services.

(c) The applicable licensing board or bureau may restrict or may, consistent with the limitations set forth in subdivision (a), modify the health services or veterinary services regulated by that body that volunteer health practitioners may provide pursuant to this article. An order under this subdivision may take effect immediately, without prior notice or comment, and is not a regulation within the meaning of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3).

(d) A host entity may restrict the health or veterinary services that a volunteer health practitioner may provide pursuant to this article.

(e) A volunteer health practitioner shall not be found to have engaged in unauthorized practice unless the practitioner has reason to know of any limitation, modification, or restriction under this section or that a similarly licensed practitioner in this state would not be permitted to provide the services. A volunteer health practitioner has reason to know of a limitation, modification, or restriction or that a similarly licensed practitioner in this state would not be permitted to provide a service if either:

(1) The practitioner knows the limitation, modification, or restriction exists or that a similarly licensed practitioner in this state would not be permitted to provide the service.

(2) From all the facts and circumstances known to the practitioner at the relevant time, a reasonable person would conclude that the limitation, modification, or restriction exists or that a similarly licensed practitioner in this state would not be permitted to provide the service.

(f) In addition to the authority granted by the laws of this state, other than this article, to regulate the conduct of health practitioners, a licensing board or other disciplinary authority in this state has the following powers and duties:

(1) It may impose administrative sanctions upon a health practitioner licensed in this state for conduct outside of this state in response to an out-of-state emergency.

(2) It may impose administrative sanctions upon a practitioner not licensed in this state for conduct in this state in response to an in-state emergency.

(3) It shall report any administrative sanctions imposed upon a practitioner licensed in another state to the appropriate licensing board or other disciplinary authority in any other state in which the practitioner is known to be licensed.

(g) In determining whether to impose administrative sanctions under subdivision (f), a licensing board or other disciplinary authority shall consider the circumstances in which the conduct took place, including any exigent circumstances, and the practitioner's scope of practice, education, training, experience, and specialized skill.

8599.58. This article does not limit rights, privileges, or immunities provided to volunteer health practitioners by laws other than this article.

8599.59. A volunteer health practitioner who is providing health or veterinary services in this state pursuant to this article, or who is traveling to or from this state to provide those services, shall be considered an employee of this state for purposes of worker's compensation coverage concerning any injury, occupational illness, or death incurred by the practitioner in providing the services or in traveling to or from this state to provide the services. Worker's compensation benefits for volunteer health practitioners are limited to those benefits provided to state employees under the laws of this state.

8599.60. The Emergency Medical Services Authority may promulgate rules, after approval by the Commission on Emergency Medical Services, to implement this article. In doing so, the authority shall consult with and consider the recommendations of the entity established to coordinate the implementation of the Emergency Management Assistance Compact and shall also consult with and consider rules promulgated by similarly empowered agencies in other states to promote uniformity of application of this article and make the emergency response systems in the various states reasonably compatible.

8599.61. In applying and construing this article, consideration shall be given to the need to promote uniformity of the law with respect to its subject matter among states that enact it.

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ASSEMBLY BILL No. 1563

Introduced by Assembly Member Gabriel

January 9, 2026

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 1563, as introduced, Gabriel. Budget Act of 2026.

This bill would make appropriations for the support of state government for the 2026–27 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the "Budget Act of 2026."

SEC. 1.50. (a) In accordance with Sections 12460, 13338, and 13344 of the Government Code, it is the intent of the Legislature that this act and other financial transactions authorized outside of this act utilize a coding scheme or structure compatible with the Governor's Budget, the records of the Controller in legacy systems, and the Financial Information System for California (FI$Cal), and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a structure which is common to all the state's fiscal systems. The meaning of this structure is as follows:

2720—Business Unit (known as organization code in legacy systems, indicates the department or entity) (e.g., 2720 represents the Department of the California Highway Patrol)

001—Reference Code (indicates whether the item is from the Budget Act or some other source and its character (e.g., 001–100 represents state operations in the Budget Act))

0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in Business Unit order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each Business Unit are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes or structures used in this act or used in other spending authority outside of this act to provide compatibility between the codes or structures used in this act or in other spending authority outside of this act and those used in the Governor's Budget, in the records of the Controller in legacy systems, and in FI$Cal.

(d) Notwithstanding any other law, the Department of Finance may revise the schedule of any appropriation made in this act or in other spending authority outside of this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize technical changes or corrections in FI$Cal or the Controller's legacy systems resulting from or related to the conversion or implementation of FI$Cal for the current or past fiscal years, including, but not limited to, any of the following:

(1) Corrections to errors inadvertently created during the data conversion process from legacy systems into FI$Cal.

(2) Corrections or changes related to renumbering of programs and capital outlay projects. FI$Cal requires a different numbering scheme for the programs, elements, components, and tasks and projects. A new set of numbers is being utilized in FI$Cal different from what is reflected in prior budget acts and other authorizing sources. A comprehensive crosswalk facilitates the translation from programs, elements, components, and tasks to programs and subprograms and projects.

(3) Corrections or changes necessary to ensure compatibility among the legacy systems of the Controller and departments, and with that of FI$Cal. Multiple coding systems and structures (or chart of accounts) are being utilized during the transition period and until all departments and the Controller's control functions are fully implemented in FI$Cal.

SEC. 1.51. For purposes of this act, a citation to a budget act includes all acts amending that budget act.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated and available for encumbrance or expenditure for the use and support of the State of California for the 2026–27 fiscal year beginning July 1, 2026, and ending June 30, 2027. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury and shall be available for liquidation of encumbrances in accordance with Section 16304.1 of the Government Code.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, and performance criteria appropriations are available for encumbrance or expenditure until June 30, 2027.

(2) All other capital outlay appropriations are available for encumbrance or expenditure until June 30, 2029.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	196,942,000
Schedule:	
(1) 0960-Support of the Senate.....	196,942,000
(a) 101001-Salaries of Senators.....	(7,045,000)
(b) 317295-Mileage.....	(11,000)
(c) 317292-Expenses.....	(1,846,000)
(d) 500004-Operating Expenses....	(188,040,000)
Provisions:	
1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees	

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thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.

2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly..... 259,495,000

Schedule:

(1) 0970-Support of the Assembly..... 259,495,000

(a) 101001-Salaries of Assembly Members..... (14,725,000)

(b) 317295-Mileage..... (8,000)

(c) 317292-Expenses..... (4,110,000)

(d) 500004-Operating Expenses.... (240,652,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.

2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Assembly Operating Fund.

0130-021-0001—For support of Legislative Analyst's Office..... 0

Schedule:

(1) 0980-Support of the Legislative Analyst's Office..... 13,334,000

(2) 0985-Transferred from Item 0110-001-0001..... −6,667,000

(3) 0990-Transferred from Item 0120-011-0001..... −6,667,000

Provisions:

1. The funds appropriated in Schedule (1) are for the expenses of the Legislative Analyst's Office and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of

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the Joint Legislative Budget Committee or the chairperson's designee.

2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... 184,011,000

Schedule:

(1) 0120-Support..... 184,142,000

(2) Reimbursements to 0120-Support.... −131,000

0160-001-9740—For support of Legislative Counsel Bureau, payable from the Central Service Cost Recovery Fund..... 37,169,000

Schedule:

(1) 0120-Support..... 37,169,000

Judicial

0250-001-0001—For support of Judicial Branch..... 600,020,000

Schedule:

(1) 0130-Supreme Court..... 55,616,000

(2) 0135-Courts of Appeal..... 297,042,000

(3) 0140-Judicial Council..... 237,358,000

(4) 0155-Habeas Corpus Resource Center..... 18,575,000

(5) Reimbursements to 0140-Judicial Council..... −8,371,000

(6) Reimbursements to 0135-Courts of Appeal..... −200,000

Provisions:

1. Of the funds appropriated in this item, $5,800,000 is available for the defense and indemnity of the Judicial Council, the appellate courts, the trial courts, and the officers, judicial officers, and employees of these entities, including government claims, litigation-related matters, labor- and employment-related matters, and matters requiring specialized legal advice. The funds may be used for prelitigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with the following matters: (a) matters arising from

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the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, and (c) matters arising from the actions of trial courts, trial court judicial officers, trial court employees, or court contractors. The Judicial Council, an appellate court, or trial court, or an officer, judicial officer, or employee of these entities, must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, memorandum of understanding, or intrabranch agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2028.

2. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

3. Of the funds appropriated in Schedule (2), $82,486,000 is available for the Court-Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2027, shall revert to the General Fund.

4. Of the amount appropriated in this item, up to $325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.

5. Of the funds appropriated in Schedule (3), $1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.

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6. Of the amount appropriated in Schedule (3), $1,050,000 shall be retained by the Judicial Council for costs associated with implementing, supporting, and evaluating pretrial programs in courts, including, but not limited to:
   (a) Providing technical assistance to courts on practices and programs related to pretrial decisionmaking.
   (b) Providing judicial education.
   (c) Evaluating pretrial programs and practices through this program.
   (d) Providing administrative services on programs related to pretrial decisionmaking.
7. Of the amount appropriated in Schedule (3), $866,000 shall be distributed by the Judicial Council to the Legal Services Trust Fund Commission of the State Bar of California for administrative costs related to allocating resources for legal services to implement the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code). The commission shall coordinate with the Judicial Council to ensure that the commission collects and reports the data necessary for the Judicial Council to comply with all Community Assistance, Recovery, and Empowerment Act reporting requirements.
   (a) The Legal Services Trust Fund Commission shall be responsible for collecting outcome data from each county's public defender office, qualified legal services projects, and support centers. The State Bar of California shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area and service provider. Data shall be reported using the reporting framework developed by the Legal Services Trust Fund Commission in consultation with the Judicial Council to ensure that data reporting is consistent and comparable across Judicial Council and Legal Services Trust Fund Commission data. The Judicial Council shall include this report in the annual report pursuant to Section 5985 of the Welfare and Institutions Code.

Item	Amount
0250-001-0044—For support of Judicial Branch, payable from the Motor Vehicle Account, State Transportation Fund.....	257,000
Schedule:	
(1) 0140-Judicial Council..... 257,000	
0250-001-0159—For support of Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund.....	8,834,000
Schedule:	
(1) 0140-Judicial Council..... 8,834,000	
Provisions:	
1. Notwithstanding any other law, upon approval by the Administrative Director of the Courts, the Controller shall increase this item up to $18,673,000 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.	
2. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Item 0250-102-0159 to effectively administer the programs funded in these items. Any transfer shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.	
0250-001-0327—For support of Judicial Branch, payable from the Court Interpreters' Fund.....	356,000
Schedule:	
(1) 0140-Judicial Council..... 356,000	
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize expenditures in excess of this amount to address the shortage of qualified court interpreters. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that	

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consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

0250-001-0890—For support of Judicial Branch, payable from the Federal Trust Fund..... 4,548,000
Schedule:
(1) 0140-Judicial Council..... 3,522,000
(2) 0155-Habeas Corpus Resource Center..... 1,026,000

0250-001-0932—For support of Judicial Branch, payable from the Trial Court Trust Fund..... 4,944,000
Schedule:
(1) 0140-Judicial Council..... 4,944,000
Provisions:
1. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 6, 10, and 12, of Item 0250-101-0932.

0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund.... 109,539,000
Schedule:
(1) 0140-Judicial Council..... 140,839,000
(2) Reimbursements to 0140-Judicial Council..... −31,300,000
Provisions:
1. The Department of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Judicial Council that demonstrates a need for additional resources associated with the rehabilitation of court facilities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

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	2. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs in accordance with Section 68114.10 of the Government Code.	
0250-001-3060—For support of Judicial Branch, payable from the Appellate Court Trust Fund.....		12,856,000
Schedule:		
(1) 0130-Supreme Court.....	1,225,000	
(2) 0135-Courts of Appeal.....	11,615,000	
(3) 0140-Judicial Council.....	16,000	
Provisions:		
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.		
0250-001-3066—For support of Judicial Branch, payable from the Court Facilities Trust Fund.....		234,326,000
Schedule:		
(1) 0140-Judicial Council.....	250,826,000	
(2) Reimbursements to 0140-Judicial Council.....	−16,500,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.		

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2. Of the amount appropriated in this item, $6,000,000 is available to refresh, maintain, and replace trial court security equipment and systems. The security equipment and systems must be upgraded or maintained in a way that mitigates the need for additional security staffing.

0250-001-3085—For support of Judicial Branch, payable from the Behavioral Health Services Fund..... 1,464,000
Schedule:
(1) 0140-Judicial Council..... 1,464,000

0250-002-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund.... 61,999,000
Schedule:
(1) 0140-Judicial Council..... 61,999,000

0250-011-0001—For transfer, upon order of the Department of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000
Provisions:
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for Judicial Branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

0250-012-0001—For transfer by the Controller to the Court Facilities Trust Fund..... 130,296,000

0250-012-0932—For transfer by the Controller from the Trial Court Trust Fund to the General Fund..... 1,000
Provisions:
1. The Department of Finance may augment this item by the amount necessary to transfer any excess unrestricted fund balance to the General Fund, in consultation with the Judicial Council.
2. Any augmentation shall occur no sooner than 30 days after notification in writing to the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that considers the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that considers appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee,

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or the chairperson's designee, may determine. The notification shall, at minimum, identify how the transfer amount was calculated, and the sources of the identified amount by original program or purpose.	
0250-014-3066—For transfer by the Controller from the Court Facilities Trust Fund to the State Court Facilities Construction Fund.....	(3,178,000)
0250-015-0001—For transfer, upon order of the Department of Finance, to the State Court Facilities Construction Fund.....	41,000,000
Provisions:	
1. The amount appropriated in this item shall be allocated by the Department of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the State Court Facilities Construction Fund are insufficient to support the rehabilitation of court facilities. In the event the amount appropriated in this item is determined not to be sufficient to address the revenue shortfall for the State Court Facilities Construction Fund, the Department of Finance may increase the amount available for transfer to this item to make sure there are resources to support building repairs for court facilities.	
2. In the event a transfer of funds approved by the Department of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson, or the chairperson's designee, may determine. When a request to transfer funds is submitted to the Department of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for the purposes of the provision.	
0250-093-0001—For support of Judicial Branch, for rental payments on lease-revenue bonds.....	122,758,000
Schedule:	
(1) 0135-Courts of Appeal..... 3,456,000	

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(2) 0140-Judicial Council..... 119,302,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $550,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-093-3037—For support of Judicial Branch, for rental payments on lease-revenue bonds, payable from the State Court Facilities Construction Fund.... 157,179,000
Schedule:
(1) 0140-Judicial Council..... 157,179,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $677,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-101-0001—For local assistance, Judicial Branch.... 115,838,000
Schedule:
(1) 0150010-Support for Operation of Trial Courts..... 57,501,000

Item		Amount
	(2) 0150051-Child Support Commissioner Program (AB 1058).....	59,082,000
	(3) 0150055-California Collaborative and Drug Court Projects.....	5,748,000
	(4) 0150075-Grants—Other.....	2,550,000
	(5) 0150083-Equal Access Fund.....	57,177,000
	(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058).....	−59,082,000
	(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects.....	−4,588,000
	(8) Reimbursements to 0150075-Grants—Other.....	−2,550,000
	Provisions:	
	1. In order to improve equal access and the fair administration of justice, $35,392,000 of the funds appropriated in Schedule (5) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to 10 percent of the funds appropriated for purposes of this provision shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and not less than 90 percent of the funds appropriated for purposes of this provision shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code. Of the amount appropriated for purposes of this provision, not more than 2.5 percent shall be available, upon order of the Department of Finance,	

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for administrative costs of the Judicial Council and the State Bar.

1.5. Funds appropriated under Provision 1 shall not be used for legal services defending a person against removal from the United States consistent with the restrictions set forth in paragraph 3 of subdivision (b) of Section 13303 of the Welfare and Institutions Code.

2. In order to improve equal access and the fair administration of justice, $5,000,000 shall be annually appropriated in Schedule (5) by the Judicial Council to the California Access to Justice Commission for grants to civil legal aid nonprofits, including qualified legal services projects and qualified support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used to support the infrastructure and innovation needs of legal services in civil matters for indigent persons. Of this amount, not more than 2.5 percent shall be available for administrative costs of the California Access to Justice Commission associated with distributing and monitoring the grants.

3. The California Access to Justice Commission shall make award determinations for grants described in Provision 2. In awarding these grants, preference shall be given to qualified legal aid agencies' proposals that focus on services to rural or underserved immigrant communities regardless of citizenship status and proposals that are innovative or that involve partnership with community-based nonprofits. Any funding not allocated in a given fiscal year shall be reallocated pursuant to Provision 1.

4. The grant process described in Provision 2 shall ensure that any qualified legal service project and qualified support center demonstrates a high need for infrastructure and innovation to ensure that funding is distributed equitably among qualified legal service projects and support centers. The qualified legal service project or support center shall demonstrate that funds received under this provision will not be used to supplant existing resources.

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5. The funds described in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2028.
6. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.
7. Of the amount appropriated in Schedule (1), $48,950,000 shall be allocated to the Judicial Council to fund local assistance to each superior court based on each county's relative proportion of the state population that is 18 through 25 years of age. These resources may be used for the following:
   (a) Costs associated with judicial officer pretrial release decisions prior to or at arraignment.
   (b) Costs for technology to facilitate information exchange and process automation between courts and county departments.
   (c) Costs for implementation and improvement of court date reminder programs.
   (d) Costs associated with assessments of defendants' ability to pay a financial condition in cases where the court determines that such a condition is necessary to ensure public safety and return to court.
   (e) Costs associated with providing services to and monitoring of individuals released pretrial. The pretrial services agencies shall implement evidence-based monitoring practices of defendants released prearraignment and pretrial with the least restrictive interventions and practices necessary to enhance public safety and ensure the defendants' return to court. Electronic monitoring that is funded under this program may only be used in limited cases after other less restrictive interventions are deemed insufficient to enhance public safety and to ensure the defendants return to court.
   (f) Other programs and practices related to pretrial decisionmaking that address public

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safety, appearance in court, and the efficient and fair administration of justice.

8. Courts shall contract with any county department, including county probation departments, to provide pretrial services, except those departments or agencies that have primary responsibility for making arrests or prosecuting criminal offenses.

9. The Superior Court of California, County of Santa Clara, may contract with the Office of Pretrial Services in that county. The Superior Court of California, County of San Francisco, may contract with the Sheriff's Office and the existing not-for-profit entity that is performing pretrial services in the city and county for pretrial assessment and supervision services.

10. The county department with which the court has contracted is not precluded from contracting with community-based organizations to provide complementary or supportive services in furtherance of the county department's pretrial release services if all of the following conditions have been satisfied:

(a) The contractor adheres to the same transparency, accountability, and outcome measure standards that apply to county probation departments.

(b) The contractor has a proven record of providing culturally competent and responsive rehabilitative services.

(c) The contract will not result in the displacement of county employees or a reduction in the provision of services by county probation department employees.

(d) The contractor pays wages and benefits to its nonsupervisory employees that are commensurate with or greater than the wages and benefits paid to public employees in similar job classifications.

(e) The contractor does not pay wages and benefits to its most highly compensated executive and managerial employees that are significantly higher than the rates that would be paid to public employees performing similar job duties.

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(f) The county has consulted with the court prior to entering into a contract for the provision of these services.

11. Of the amount allocated in Provision 7, superior courts may retain up to 30 percent of the funding for costs associated with these programs and practices. The superior courts shall contract with a county department as described in Provision 8 and shall provide the county department with the remainder of the funds to be used for costs outlined in Provision 10, as appropriate.

12. To receive the funding allocated in Provision 7, courts and county departments and their contractors shall collaborate with local justice system partners in reporting to the Judicial Council on pretrial programs and practices, including information on expenditure of funds, as required by the Judicial Council, for evaluation of the programs and practices.

12.5. The Judicial Council may reallocate unspent funds from counties to other counties with demonstrated needs.

13. The Judicial Council shall provide an annual report to the Legislature providing an evaluation of pretrial programs and practices, and shall include any changes made to the pretrial allocation.

14. Of the funds appropriated in this item, $15,750,000 is available for legal services to implement the Community Assistance, Recovery, and Empowerment (CARE) Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code), and shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California as grants to qualified legal services projects, as defined in Sections 6213 to 6214.5, inclusive, of the Business and Professions Code, to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by July 1, 2026. Funds shall be available for encumbrance or expenditure by qualified legal services projects and public defender offices until January 1, 2028. As a condition of receiving these funds,

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recipients are required to comply with Judicial Council or Legal Services Trust Fund Commission directions on the collection and reporting of data necessary for the Judicial Council to comply with all CARE Act reporting requirements specified in Item 0250-001-0001.

(a) Notwithstanding the competitive nature of these grants, the Legal Services Trust Fund Commission shall use a formula to determine the amount of funding to provide representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county.

(b) These grants are to serve the counties described in subdivisions (a) and (b) of Section 5970.5 of the Welfare and Institutions Code. The Legal Services Trust Fund Commission shall provide any funds not awarded to qualified legal services projects for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county to that county's public defender office, public defender services shared with another county, or organization providing public defender services to the county to provide those services.

(c) (1) The Legal Services Trust Fund Commission of the State Bar shall seek proposals from qualified legal services projects to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for a three-year period.

(2) If funds are provided to a county for public defender services pursuant to this item, an associated funding commitment shall also be provided for a three-year period. If a county receives funding for public defender services according to this item, the county's proportional share of overall funding for legal counsel in the county pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code, shall not be reduced by more than 50 percent at the next three-year funding cycle.

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	(3) In fiscal year 2026–27, neither a qualified legal services project nor a county for public defender services shall have their proportional share of overall funding for legal counsel in the county, pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code, be reduced by more than 25 percent compared to the 2025–26 fiscal year, unless the qualified legal services project does not apply.		
	15. Of the funds appropriated in Schedule (5), up to $788,000 is available to provide legal training and technical assistance related to the implementation of the CARE Act. These funds shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California by December 1, 2026, as grants to qualified support centers or other entities that have expertise in providing legal training and technical assistance to legal aid providers or public defenders. The Legal Services Trust Fund Commission shall provide any funds not awarded for legal training and technical assistance related to the implementation of the CARE Act to qualified legal services projects and public defender offices to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by December 1, 2026. Funds under this provision shall be available for encumbrance or expenditure by recipients until January 1, 2028.		
	16. If any funds in Provision 15 remain after grants are awarded, upon order of the Department of Finance, up to $275,000 shall be transferred to Item 8140-001-0001 for the State Public Defender to provide legal training and technical assistance to legal aid providers or public defenders.		
0250-101-0890—For local assistance, Judicial Branch, payable from the Federal Trust Fund.....			2,275,000
Schedule:			
	(1) 0150059-Federal Child Access and Visitation Grant Program.....	800,000	
	(2) 0150063-Federal Court Improvement Grant Program.....	700,000	

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	(3) 0150079-Federal Grants—Other....	775,000
0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund.....		3,525,579,000
Schedule:		
(1) 0150010-Support for Operation of Trial Courts.....		2,856,200,000
(2) 0150019-Compensation of Superior Court Judges.....		468,075,000
(3) 0150028-Assigned Judges.....		32,519,000
(4) 0150037-Court Interpreters.....		135,120,000
(5) 0150067-Court Appointed Special Advocate (CASA) program.....		2,713,000
(6) 0150071-Model Self-Help Program.....		957,000
(7) 0150083-Equal Access Fund.....		5,482,000
(8) 0150087-Family Law Information Centers.....		345,000
(9) 0150091-Civil Case Coordination....		832,000
(10) 0150095-Expenses on Behalf of the Trial Courts.....		23,337,000
(11) Reimbursements to 0150010-Support for Operation of Trial Courts.....		−1,000
Provisions:		
1. Of the funds appropriated in Schedule (1), $25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.		
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.		
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.		
4. Upon order of the Department of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appro-		

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priated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

5. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.

6. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-

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0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

7. Funds available for expenditure in Schedule (7) may be augmented by order of the Department of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

7.5. Funds appropriated under Schedule (7) shall not be used for legal services defending a person against removal from the United States consistent with the restrictions set forth in paragraph 3 of subdivision (b) of Section 13303 of the Welfare and Institutions Code.

8. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2026–27 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.

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9. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court-appointed dependency counsel services.
10. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court-appointed dependency counsel program.
11. Of the amounts appropriated in Schedule (1), $325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor for the costs of trial court audits incurred by the California State Auditor pursuant to Section 19210 of the Public Contract Code.
12. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the civil representation pilot program.
13. Upon approval of the Administrative Director of the Courts, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation and administration of the civil representation pilot program.
14. Of the amount appropriated in this item, up to $1,925,000 is available to reimburse the Controller for the costs of audits incurred by the Controller.
15. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in the 2026–27 fiscal year.
16. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for expenditure in Schedule (10) may be increased by the amount of any additional resources collected to support programs pursuant to the Sargent Shriver Civil Counsel Act

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(Chapter 2.1 (commencing with Section 68650) of Title 8 of the Government Code).

17. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and for court interpreter coordinator positions. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees.

18. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

19. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Department of Finance annually regarding expenditure of the funds appropriated in Schedule (4).

20. Of the funds appropriated in Schedule (1), $7,000,000 shall be available for the Judicial Council to establish a methodology to allocate a share of resources to all courts to cover the costs associated with the increased transcript rates.

22. Of the amount appropriated in Schedule (1), $30,000,000 shall be allocated by the Judicial Council in a manner that ensures all courts are allocated funds to be utilized to increase the number of official court reporters in family and civil law cases. This funding may be used for recruitment and retention purposes, filling existing vacancies, converting part-time positions to full-time positions, increasing salary schedules, and providing signing and retention bonuses to enable trial courts to compete with private employers in the labor market. This funding shall not supplant existing trial court expenditures on court reports in family law and civil law cases. Any unspent funds shall revert to the General Fund.

23. Of the funds appropriated in Schedule (1), $32,884,000 is available for the implementation

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of the Community Assistance, Recovery, and Empowerment (CARE) Act.

24. Funds appropriated under Schedule (7) shall not be used for legal services defending an immigrant against removal from the United States or another immigration remedy based on a documented felony conviction.

0250-102-0001—For local assistance, Judicial Branch, augmentation for Court Employee Retirement, Compensation, and Benefits..... 71,502,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 71,501,000

(2) 0150037-Court Interpreters..... 1,000

Provisions:

1. Funding appropriated in this item shall be allocated, upon order of the Department of Finance, to trial courts to address cost increases related to court employee retirement, retiree health, and health benefits.

2. To the extent the funds appropriated in this item exceed the actual cost increases relative to the purposes for which the funds are appropriated, any excess funds shall revert to the General Fund on June 30, 2027.

0250-102-0159—For local assistance, Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... 56,208,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 56,208,000

Provisions:

1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the State Trial Court Improvement and Modernization Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser

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time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.

2. The Department of Finance may authorize a loan from the General Fund to the State Trial Court Improvement and Modernization Fund for cashflow purposes in an amount not to exceed $35,000,000 subject to the following conditions: (a) the loan is to meet cash needs resulting from a delay in receipt of revenues, (b) the loan is short term, and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized, (c) interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code, and (d) the Department of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

3. Of the funds appropriated in this item, $5,000,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.

4. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Item 0250-001-0159 to effectively administer the programs funded in these items. Any transfer shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.

Item	Amount
0250-102-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund.....	186,700,000
Schedule:	
(1) 0150011-Court Appointed Dependency Counsel.....	252,700,000
(2) Reimbursements to 0150011-Court Appointed Dependency Counsel....	−66,000,000
Provisions:	
1. The amount appropriated in Schedule (1) shall be allocated by the Judicial Council using the methodology customarily used to distribute statewide court-appointed dependency counsel funding, which shall reflect annual updates to relevant variables based on the most recently available data.	
2. Upon order of the Department of Finance, the Controller shall increase Schedule (1) by up to $30,000,000 to address any shortfalls in federal reimbursements pursuant to Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) that supplement funding for court-appointed counsel for children, nonminor dependents, and parents in juvenile court dependency proceedings pursuant to subdivisions (b) and (c) of Section 317 of the Welfare and Institutions Code and paragraph (4) of subdivision (a) of Section 77003 of the Government Code.	
3. The Judicial Council shall work in collaboration with court-appointed dependency counsel providers to ensure timely submission, review, and payment of monthly invoices attributable to the 2026–27 fiscal year so that determination of the statewide total of federal reimbursements and any portion of the funding described in Provision 2 needed to address any remaining shortfall can be made no later than September 30, 2027. Distribution of funds to address any shortfall shall be made by the Judicial Council using the methodology customarily employed to distribute statewide court-appointed dependency counsel funding as described in Provision 1. The amounts allocated in Provision 2 shall be available for encumbrance or expenditure until October 1, 2027. Any funds described in Provision 2 not encumbered by October 1, 2027, for eligible activities attributable to the 2026–27 fiscal year shall revert to the General Fund.	

Item	Amount
0250-103-0001—For local assistance, Judicial Branch....	33,153,000
Schedule:	
(1) 0140-Judicial Council..... 33,153,000	
Provisions:	
1. Notwithstanding any other law, upon approval of the Department of Finance, up to $20,000,000 appropriated in this item may be transferred to the State Trial Court Improvement and Modernization Fund, Trial Court Trust Fund, State Court Facilities Construction Fund, and the Court Facilities Trust Fund, to backfill revenue reductions resulting from the expansion of ability to pay determinations. The amount transferred to each fund shall be determined by the Department of Finance using information provided by the trial courts and the Judicial Council.	
2. The Controller shall transfer $12,779,000 appropriated in this item to the Trial Court Trust Fund to backfill trial courts for revenue loss resulting from Chapter 257 of the Statutes of 2021, raising the income threshold for automatic filing fee waivers, and the elimination of post-conviction fees related to a change of plea or set aside verdict, and record sealing.	
3. The Controller shall transfer up to $374,000 appropriated in this item to counties for revenue loss resulting from elimination of post-conviction fees related to a change of plea or set aside verdict, and record sealing.	
0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund.....	2,078,435,000
Provisions:	
1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to fund trial court employee benefit increases in the 2026–27 fiscal year.	
0250-111-0159—For transfer by the Controller from the State Trial Court Improvement and Modernization Fund to the Trial Court Trust Fund.....	(594,000)
0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund.....	44,218,000
Provisions:	
1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount to augment the State	

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Trial Court Improvement and Modernization Fund if revenues to support the fund are insufficient. In the event the amount appropriated in this item is determined not to be sufficient to address any revenue shortfalls in the State Trial Court Improvement and Modernization Fund, the Department of Finance may increase the amount available for transfer to this item.

2. In the event a transfer of funds approved by the Department of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson's designee, may determine. When a request to transfer funds is submitted to the Department of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for the purposes of the provision.

0250-113-0001—For transfer, upon order of the Department of Finance, to the Trial Court Trust Fund..... 1,000

Provisions:

1. The amount appropriated in this item shall be allocated by the Department of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. In the event the amount appropriated in this item is determined not to be sufficient to address the revenue shortfall in the Trial Court Trust Fund, the Department of Finance may increase the amount available for transfer to this item to ensure trial court operations are funded.

2. In the event a transfer of funds approved by the Department of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each

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	house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to transfer funds is submitted to the Department of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.	
0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund		216,700,000
0250-115-0001—For transfer by the Controller to the Trial Court Trust Fund		100,000,000
0250-115-0932—For transfer, upon order of the Department of Finance, to the Judicial Branch Workers' Compensation Fund		1,000
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.		
0250-301-0001—For capital outlay, Judicial Branch		30,602,000
Schedule:		
(1) 0000096-Nevada County: New Nevada City Courthouse	1,491,000	
(a) Performance criteria	1,491,000	
(2) 0000099-Plumas County: New Quincy Courthouse	2,276,000	
(a) Performance criteria	2,276,000	
(3) 0010364-Kings County: One New Shelled Courtroom for One New Judgeship	7,618,000	
(a) Construction	7,618,000	
(4) 0010366-San Joaquin County: One New Shelled Courtroom for One New Judgeship	6,420,000	
(a) Working drawings	395,000	

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	(b) Construction..... 6,025,000	
	(5) 0010367-Sutter County: One New Shelled Courtroom for One New Judgeship..... 6,521,000	
	(a) Construction..... 6,521,000	
	(6) 0016278-Los Angeles County: Spring Street Courthouse—Chatsworth Buildout..... 6,276,000	
	(a) Preliminary plans.... 2,052,000	
	(b) Working drawings..... 4,224,000	
0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund.....		320,265,000
Schedule:		
(1) 0009732-San Luis Obispo County: New San Luis Obispo Courthouse..... 320,265,000		
(a) Design-build..... 320,265,000		
Provisions:		
1. The Judicial Branch is authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds by the State Public Works Board in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.		
0250-490—Reappropriation, Judicial Branch. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
0001—General Fund		
(1) Up to $23,304,000 in Item 0250-301-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025). Of that amount:		
(2) Up to $5,159,000 in Project 0009728-Solano County: New Solano Hall of Justice (Fairfield)—Performance criteria		
(3) Up to $18,145,000 in Project 0009729-		

Item		Amount
	Fresno County: New Fresno Courthouse—Performance criteria	
0250-493—Reappropriation, Judicial Council. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:		
0001—General Fund		
(1) Up to $6,700,000 in Item 0250-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), extended to June 30, 2027, appropriated for deferred maintenance projects that represent critical infrastructure deficiencies.		
(2) Up to $6,500,000 in Item 0250-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2027, appropriated for facility modifications to accommodate new superior court judgeships.		
0280-001-0001—For support of Commission on Judicial Performance		7,387,000
Schedule:		
(1) 0180-Commission on Judicial Performance	7,387,000	
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.		
0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund		1,000
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and		

Item		Amount
	administrative costs pursuant to Section 68114.10 of the Government Code.	
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices.....		1,150,000
Provisions:		
1.	Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges.....		209,032,000
Provisions:		
1.	Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.	
0390-490—Reappropriation, Judges' Retirement System. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure through June 30, 2028:		
0001—General Fund		
(1)	Up to $65,000 in Provision 2 of Item 0390-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019).	
	Executive	
0500-001-0001—For support of Governor and of Governor's Office.....		24,912,000
Schedule:		
(1)	0210-Governor's Office..... 23,673,000	
	(a) Support..... (23,333,000)	
	(b) Governor's Residence (Support)..... (300,000)	
	(c) Special Contingent Expenses..... (40,000)	
(2)	0215-Office of the First Partner..... 1,239,000	
Provisions:		
1.	The funds appropriated in Schedules (1)(b) and (1)(c) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0500-001-0140—For support of the Governor's Office, payable from the California Environmental License Plate Fund.....		115,000

Item		Amount
	Schedule:	
	(1) 0210-Governor's Office..... 115,000	
0500-001-9740—For support of Governor's Office, payable from the Central Service Cost Recovery Fund.....		5,126,000
	Schedule:	
	(1) 0210-Governor's Office..... 5,126,000	
0500-001-9750—For support of Governor's Office, payable from the Immigrant Integration Fund.....		1,000
	Schedule:	
	(1) 0210-Governor's Office..... 1,000	
	Provisions:	
	1. Upon receipt of donations in accordance with Sections 65050 and 65051 of the Government Code, the Department of Finance may authorize the augmentation of this item in excess of the amount appropriated consistent with the purposes of furthering immigrant integration. The Department of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
0509-001-0001—For support of Governor's Office of Business and Economic Development (GO-Biz)....		48,148,000
	Schedule:	
	(1) 0220-GO-Biz..... 11,596,000	
	(2) 0225-California Business Investment Services..... 3,575,000	
	(3) 0230-Office of the Small Business Advocate..... 29,106,000	
	(4) 0235010-California Film Commission..... 3,763,000	
	(5) 0235019-Tourism..... 868,000	
	(6) 0235028-California Infrastructure and Economic Development Bank..... 212,000	
	(7) 0235037-Small Business Expansion..... 492,000	
	(8) Reimbursements to 0220-GO-Biz.... −19,000	
	(9) Reimbursements to 0225-California Business Investment Services..... −50,000	

Item		Amount
(10) Reimbursements to 0230-Office of the Small Business Advocate.....	−26,000	
(11) Reimbursements to 0235019-Tourism.....	−670,000	
(12) Reimbursements to 0235028-California Infrastructure and Economic Development Bank.....	−212,000	
(13) Reimbursements to 0235037-Small Business Expansion.....	−487,000	
Provisions:		
1. Of the amount appropriated in Schedule (3), $3,000,000 shall be used to draw down federal funds in the California Small Business Development Center Program.		
2. Of the amount appropriated in Schedule (3), $23,000,000 shall be used for the California Small Business Development Technical Assistance Expansion Program. Notwithstanding any other law, this funding shall be available for encumbrance or expenditure until June 30, 2028.		
0509-001-0649—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the California Infrastructure and Economic Development Bank Fund.....		7,987,000
Schedule:		
(1) 0235028-California Infrastructure and Economic Development Bank.....	7,987,000	
0509-001-0890—For support of Governor's Office of Business and Economic Development (GO-Biz), payable, from the Federal Trust Fund.....		3,250,000
Schedule:		
(1) 0220-GO-Biz.....	900,000	
(2) 0225-California Business Investment Services.....	2,350,000	
0509-001-0918—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Small Business Expansion Fund....		279,000
Schedule:		
(1) 0235037-Small Business Expansion.....	279,000	
0509-001-3083—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Welcome Center Fund.....		102,000
Schedule:		
(1) 0235019-Tourism.....	1,000	

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(2) 0235046-Welcome Center Program..... 101,000

Provisions:

1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.

0509-001-3095—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Film Promotion and Marketing Fund..... 10,000

Schedule:

(1) 0235010-California Film Commission..... 10,000

0509-001-3237—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Cost of Implementation Account, Air Pollution Control Fund..... 1,782,000

Schedule:

(1) 0220-GO-Biz..... 250,000

(2) 0225-California Business Investment Services..... 1,532,000

0509-001-9334—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Climate Catalyst Revolving Loan Fund..... 3,500,000

Schedule:

(1) 0235028-California Infrastructure and Economic Development Bank..... 3,500,000

0509-011-0001—For transfer, upon order of the Director of Finance, to the Small Business Expansion Fund.... 861,000

Provisions:

1. If the Small Business Expansion Fund described in Section 63089.5 of the Government Code incurs losses due to loan defaults and this results in outstanding guarantee liability exceeding five times the portion of funds on deposit in the Small Business Expansion Fund, the Director of Finance may transfer an amount necessary from the General Fund to the Small Business Expansion Fund to maintain the minimum reserves required for the Small Business Expan-

Item		Amount
	sion Fund. The Director of Finance shall notify the Joint Legislative Budget Committee within 30 days of making such a transfer. In no case shall a transfer or transfers made pursuant to this provision exceed the total amount of $20,000,000. Any amount transferred pursuant to this provision shall be repaid to the General Fund upon order of the Director of Finance when no longer needed to maintain a minimum required reserve.	
0509-101-0001—For local assistance, Governor's Office of Business and Economic Development (GO-Biz)....		101,384,000
Schedule:		
(1) 0220-GO-Biz.....		101,384,000
Provisions:		
1. Of the amount appropriated in this item, $100,000,000 shall be available to the City of Fresno to support the city's Public Infrastructure Plan.		
2. Of the amount appropriated in this item, $1,384,000 shall be available to support international trade and to provide export promotion services. Upon the order of the Department of Finance, five percent of the amount appropriated in this provision shall be available to be transferred to Schedule (1) of Item 0509-001-0001 for costs to administer the program.		
0509-490—Reappropriation, Governor's Office of Business and Economic Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:		
0001—General Fund		
(1) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the Governor's Office of Business and Economic Development shall be extended to June 30, 2028.		
(2) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) to the Governor's Office of Business and Economic Development shall be extended to June 30, 2029.		
0511-001-0001—For support of Secretary of Government Operations.....		27,664,000

Item		Amount
	Schedule:	
	(1) 0250-Office of the Secretary of Government Operations.....	7,107,000
	(2) 0253-California Education Learning Lab.....	4,000,000
	(2.5) 0254-Education and Workforce Development Coordinating Council.....	1,500,000
	(3) 0257-Cradle to Career.....	15,251,000
	(4) 0259-Office of Civil Rights.....	3,581,000
	(5) Reimbursements to 0250-Office of the Secretary of Government Operations.....	−3,775,000
	Provisions:	
	1. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services or the Department of Technology.	
0515-001-0240—For support of Secretary of Business and Consumer Services Agency, payable from the Local Agency Deposit Security Fund.....		1,000
	Schedule:	
	(1) 0260-Support.....	1,000
0515-001-0299—For support of Secretary of Business and Consumer Services Agency, payable from the Credit Union Fund.....		32,000
	Schedule:	
	(1) 0260-Support.....	32,000
0515-001-0317—For support of Secretary of Business and Consumer Services Agency, payable from the Real Estate Fund.....		259,000
	Schedule:	
	(1) 0260-Support.....	259,000
0515-001-3036—For support of Secretary of Business and Consumer Services Agency, payable from the Alcohol Beverage Control Fund.....		287,000
	Schedule:	
	(1) 0260-Support.....	287,000

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0515-001-3153—For support of Secretary of Business and Consumer Services Agency, payable from the Horse Racing Fund		45,000
Schedule:		
(1) 0260-Support	45,000	
0515-001-3288—For support of Secretary of Business and Consumer Services Agency, payable from the Cannabis Control Fund		521,000
Schedule:		
(1) 0260-Support	2,574,000	
(2) Reimbursements to 0260-Support	−2,053,000	
0515-001-3363—For support of Secretary of Business and Consumer Services Agency, payable from the Financial Protection Fund		363,000
Schedule:		
(1) 0260-Support	363,000	
0515-495—Reversion, Secretary of Business and Consumer Services. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.		
0001—General Fund		
(1) Item 0515-103-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).		
0516-001-0001—For support of Secretary of California Housing and Homelessness Agency		4,431,000
Schedule:		
(1) 0266-Administration of California Housing and Homelessness Agency	5,717,000	
(2) Reimbursements to 0266-Administration of California Housing and Homelessness Agency	−1,286,000	
0521-001-0042—For support of Secretary of Transportation, payable from the State Highway Account, State Transportation Fund		5,796,000
Schedule:		
(1) 0270-Administration of Transportation Agency	5,133,000	
(2) 0275-California Traffic Safety Program	663,000	
0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund		1,853,000

Item		Amount
Schedule:		
(1) 0270-Administration of Transportation Agency	1,638,000	
(2) 0275-California Traffic Safety Program	215,000	
0521-001-0046—For support of Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund		1,852,000
Schedule:		
(1) 0270-Administration of Transportation Agency	1,693,000	
(2) 0275-California Traffic Safety Program	153,000	
(3) 0276-Transit and Intercity Rail Capital Program	6,000	
0521-001-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		12,905,000
Schedule:		
(1) 0275-California Traffic Safety Program	12,905,000	
Provisions:		
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-002-0890 or Item 0521-101-0890. These transfers shall require the prior approval of the Department of Finance.		
0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		70,194,000
Schedule:		
(1) 0275-California Traffic Safety Program	70,194,000	
Provisions:		
1. Notwithstanding any other law, federal funds appropriated in this item but not encumbered or expended by June 30, 2027, may be expended in the 2027–28 fiscal year.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-001-0890 or Item 0521-101-0890. These transfers shall require the prior approval of the Department of Finance.		
0521-101-0890—For local assistance, Secretary of Transportation, payable from the Federal Trust Fund		87,435,000
Schedule:		
(1) 0275-California Traffic Safety Program	87,435,000	

Item		Amount
	Provisions:	
	1. Notwithstanding any other law, federal funds appropriated in this item but not encumbered or expended by June 30, 2027, may be expended in the 2027–28 fiscal year.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-001-0890 or Item 0521-002-0890. These transfers shall require the prior approval of the Department of Finance.	
0521-131-0001—For local assistance, Secretary of Transportation		518,000,000
	Schedule:	
	(1) 0276-Transit and Intercity Rail Capital Program	418,000,000
	(2) 0277-Statewide Transportation Priorities	100,000,000
	Provisions:	
	1. Funds appropriated in this item shall be available for encumbrance or expenditure and liquidation until June 30, 2032.	
	2. The amount appropriated in Schedule (2) is for port-specific high-priority projects that increase goods movement capacity on rail and roadways serving ports and at port terminals and shall not be used for the purchase of fully automated cargo handling equipment or for infrastructure that is used to support fully automated cargo handling equipment.	
	3. The amount appropriated in Schedule (1) is for the Competitive Transit and Intercity Rail Capital Program.	
0521-131-0042—For local assistance, Secretary of Transportation, payable from the State Highway Account, State Transportation Fund		75,000,000
	Schedule:	
	(1) 0277-Statewide Transportation Priorities	75,000,000
	Provisions:	
	1. Funds appropriated in this item shall be available for encumbrance or expenditure, and liquidation until June 30, 2032.	
	2. Funds appropriated in this item are for high-priority grade crossing improvement and separation projects.	
0530-001-0001—For support of Secretary of California Health and Human Services		33,821,000

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	Schedule:	
	(1) 0280-Secretary of California Health and Human Services	13,278,000
	(2) 0286-Office of Youth and Community Restoration	18,951,000
	(3) 0290-Office of Technology and Solutions Integration	2,763,000
	(4) 0296-Center for Data Insights and Innovation	0
	(5) 0297-Office of Surgeon General	1,428,000
	(6) Reimbursements to 0280-Secretary of California Health and Human Services	−2,599,000
	(7) Reimbursements to 0286-Office of Youth and Community Restoration	0
	(8) Reimbursements to 0297-Office of the Surgeon General	0
	Provisions:	
	1. Of the amount appropriated in Schedule (3), $2,763,000 shall be used for the Office of the Agency Information Officer and Office of Technology and Solutions Integration and Enterprise Capabilities. The California Health and Human Services Agency shall report to the Legislature at regular intervals and at least on an annual basis on the benefits to participants and beneficiaries of impacted government programs, and which specific programs in the agency improved.	
	2. Of the funds appropriated in Schedule (2), $10,000,000 shall be available to the Office of Youth and Community Restoration for purposes including, but not limited to, providing technical assistance, disseminating best practices, and issuing grants to counties and probation departments for the purpose of transforming the juvenile justice system to improve outcomes for justice involved youth.	
	3. Of the amount appropriated in Schedule (2), $2,000,000 shall be available to counties for county probation departments for the purposes specified in subdivision (g) of Section 2200 of the Welfare and Institutions Code. These funds shall be allocated to the counties by the Controller for county probation departments according to a schedule provided by the Department	

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	of Finance and developed in collaboration with the Office of Youth and Community Restoration and Chief Probation Officers of California. The Department of Finance shall provide the schedule to the Controller by September 1 of each year and the Controller shall allocate these funds no later than October 1 of each year, consistent with the schedule provided by the Department of Finance.	
	4. Of the amount appropriated in Schedule (1), $730,000 shall be available to support the interagency agreement for administrative services provided to the State Council on Developmental Disabilities by the California Department of Social Services.	
	5. Notwithstanding any other law, the Department of Finance may augment this item up to $3,000,000 to dedicate resources to a statewide public awareness campaign to support greater understanding of perimenopause and menopause, the challenges facing women during the menopause transition, and how to access evaluation and treatments. Funds may be used for necessary personnel services expenditures, contracts, and interagency agreements.	
0530-001-0890—For support of Secretary of California Health and Human Services, payable from the Federal Trust Fund		790,000
Schedule:		
(1) 0280-Secretary of California Health and Human Services	0	
(2) 0286-Office of Youth and Community Restoration	790,000	
0530-001-3085—For support of Secretary of California Health and Human Services, payable from the Behavioral Health Services Fund		154,000
Schedule:		
(1) 0280-Secretary of California Health and Human Services	154,000	
0530-001-3209—For support of Secretary of California Health and Human Services, payable from the Health Plan Improvement Trust Fund		22,000
Schedule:		
(1) 0295-Office of the Patient Advocate	22,000	

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0530-001-3377—For support of Secretary of California Health and Human Services, payable from the Center for Data Insights and Innovation Fund		13,000
Schedule:		
(1) 0290-Office of Technology and Solutions Integration	1,000	
(2) Reimbursements to 0296-Center for Data Insights and Innovation	12,000	
0530-001-9740—For support of Secretary of California Health and Human Services, payable from the Central Service Cost Recovery Fund		11,413,000
Schedule:		
(1) 0280-Secretary of California Health and Human Services	11,413,000	
0530-001-9745—For support of Secretary of California Health and Human Services, payable from the California Health and Human Services Automation Fund		941,627,000
Schedule:		
(1) 0290-Office of Technology and Solutions Integration	943,051,000	
(2) Reimbursements to 0290-Office of Technology and Solutions Integration	−1,424,000	
Provisions:		
1. The Department of Finance may authorize expenditure authority increases for the Office of Technology and Solutions Integration (OTSI) in excess of the amount appropriated to address system changes to OTSI-managed information technology projects no sooner than either 30 days after notification in writing of the necessity therefor to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification that the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.		
2. The Director of Finance may authorize the transfer of expenditure authority from the State Department of Health Care Services to the Office of Technology and Solutions Integration consistent with the plan for system changes to implement the federal Patient Protection and Affordable Care Act (Public Law 111-148). Any such increases shall occur no sooner than 30		

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	days after notification in writing of the necessity therefor to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification the chairperson, or the chairperson's designee, may in each instance determine.	
	3. Notwithstanding Provision 1, the Department of Finance is authorized to increase expenditure authority in this item to support project management activities associated with the Child Welfare Services-California Automated Response and Engagement System project.	
0530-017-0001—For support of Secretary of California Health and Human Services		619,000
Schedule:		
(1) 0285-California Office of Health Information Integrity (CALOHII)	1,599,000	
(2) 0296-Center for Data Insights and Innovation	0	
(3) Reimbursements to 0285-California Office of Health Information Integrity (CALOHII)	−980,000	
(4) Reimbursements to 0296-Center for Data Insights and Innovation	0	
0530-101-0890—For local assistance, Secretary of California Health and Human Services, payable from the Federal Trust Fund		12,228,000
Schedule:		
(1) 0286-Office of Youth and Community Restoration	12,228,000	
0530-490—Reappropriation, Secretary of California Health and Human Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:		
0001—General Fund		
(1) Item 0530-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 0530-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 0530-490, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for the Early Childhood Policy Council.		
0540-001-0001—For support of Secretary of the Natural Resources Agency		7,857,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	7,857,000	

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0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund			8,344,000
Schedule:			
(1) 0320-Administration of Natural Resources Agency		9,718,000	
(2) Reimbursements to 0320-Administration of Natural Resources Agency		−1,374,000	
0540-001-0183—For support of Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund			408,000
Schedule:			
(1) 0320-Administration of Natural Resources Agency		408,000	
0540-001-0200—For support of Secretary of the Natural Resources Agency, payable from the Fish and Game Preservation Fund			68,000
Schedule:			
(1) 0320-Administration of Natural Resources Agency		68,000	
0540-001-0263—For support of Secretary of the Natural Resources Agency, payable from the Off-Highway Vehicle Trust Fund			12,000
Schedule:			
(1) 0320-Administration of Natural Resources Agency		12,000	
0540-001-0267—For support of Secretary of the Natural Resources Agency, payable from the Exposition Park Improvement Fund			387,000
Schedule:			
(1) 0320-Administration of Natural Resources Agency		387,000	
0540-001-0392—For support of Secretary of the Natural Resources Agency, payable from the State Parks and Recreation Fund			48,000
Schedule:			
(1) 0320-Administration of Natural Resources Agency		48,000	
0540-001-0516—For support of Secretary of the Natural Resources Agency, payable from the Harbors and Watercraft Revolving Fund			2,000
Schedule:			
(1) 0320-Administration of Natural Resources Agency		2,000	

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0540-001-1018—For support of Secretary of the Natural Resources Agency, payable from the Lake Tahoe Science and Lake Improvement Account.....	1,375,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,375,000	
0540-001-3046—For support of Secretary of the Natural Resources Agency, payable from the Oil, Gas, and Geothermal Administrative Fund.....	69,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 69,000	
0540-001-3117—For support of Secretary of the Natural Resources Agency, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	154,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 154,000	
0540-001-3212—For support of Secretary of the Natural Resources Agency, payable from the Timber Regulation and Forest Restoration Fund.....	1,589,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,589,000	
0540-001-3237—For support of Secretary of the Natural Resources Agency, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	334,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 334,000	
0540-001-6051—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	419,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 419,000	
0540-001-6076—For support of Secretary of the Natural Resources Agency, payable from the California Ocean Protection Trust Fund.....	6,039,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 6,039,000	
Provisions:	
1. Any funds above $5,873,000 annually, of the Once-Through Cooling Interim Mitigation Fees	

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deposited into the Ocean Protection Trust Fund, shall be transferred by the Controller to the Coastal Trust Fund.

2. Of the amount appropriated in this item, $5,873,000 is available for expenditure for support or local assistance for the Marine Protected Area Mitigation Program, and shall be available for encumbrance or expenditure until June 30, 2028.

0540-001-6083—For support of Secretary of the Natural Resources Agency, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 1,225,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 1,225,000

0540-001-6088—For support of Secretary of the Natural Resources Agency, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 2,256,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 2,256,000

Provisions:

1. The amount appropriated in this item shall be available to support the following:
   (a) $80,000 shall be available for trails and greenway investments, consistent with subdivision (a) of Section 80080 of the Public Resources Code.
   (b) $164,000 shall be available for marine wildlife and healthy ocean and coastal ecosystems, consistent with subdivision (a) of Section 80120 of the Public Resources Code.
   (d) $111,000 shall be available for multibenefit green infrastructure investments, consistent with subdivision (b) of Section 80137 of the Public Resources Code.
   (e) $577,000 shall be available for multibenefit flood projects, consistent with paragraph (3) of subdivision (a) of Section 80145 of the Public Resources Code.
   (f) $1,324,000 shall be available for statewide bond costs.

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0540-001-6093—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	2,416,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 2,416,000	
0540-001-8058—For support of Secretary of the Natural Resources Agency, payable from the California Cultural and Historical Endowment Fund.....	123,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 123,000	
0540-002-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code.....	(7,000,000)
0540-002-6093—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	700,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 700,000	
Provisions:	
1. The funds appropriated in this item are for Ocean Protection Council program delivery costs related to the funds appropriated in Item 0540-102-6093.	
0540-003-6093—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,067,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,067,000	
0540-101-0001—For local assistance, Secretary of the Natural Resources Agency.....	2,000,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 2,000,000	
Provisions:	
1. Of the amount appropriated in this item, $2,000,000 shall be available for the Marine Mammal Center. Up to 5 percent of this amount may be used for administrative costs.	

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2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.

0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 6,700,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 6,700,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

0540-101-6093—For local assistance, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 94,498,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 94,498,000

Provisions:

1. Of the amount appropriated in this item:
   (a) $68,000,000 is available for regional conveyance projects or repairs to existing conveyances.
   (b) $16,750,000 is available to improve the climate resiliency of, or for the protection of, the Clear Lake Watershed. Of this amount, $1,500,000 shall be available as a direct grant to the California Department of Food and Agriculture for its hydrilla survey program.
   (c) $9,748,000 is available for nature, climate education, and research facility grants.
2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029.

0540-102-6093—For local assistance, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 40,000,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 40,000,000

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Provisions:

1. Of the amount appropriated in this item:
   (a) $15,000,000 is available to the Ocean Protection Council for grants to increase resilience from the impacts of climate change, with preference given to projects that conserve, protect, and restore marine wildlife and healthy ocean and coastal ecosystems, including, but not limited to, those that maintain the state's system of marine protected areas, and support sustainable fisheries.
   (b) $25,000,000 is available to the Ocean Protection Council to implement the California Sea Level Rise Mitigation and Adaptation Act of 2021.
2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029.

0540-490—Reappropriation, Secretary of the Natural Resources Agency. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2029:

0001—General Fund

(1) Item 0540-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) as reappropriated by Item 0540-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

0540-491—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, or expenditure until June 30, 2028:

0001—General Fund

(1) The amount transferred in Provision 2 of Item 0540-101-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, as reappropriated by Item 0540-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(2) The amount transferred in Provision 9 of Item 0540-101-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, as reappropriated by Item 0540-

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491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
0552-001-0001—For support of Office of the Inspector General	51,941,000
Schedule:	
(1) 0330-Office of the Inspector General	51,941,000
0555-001-0001—For support of Secretary for Environmental Protection	3,120,000
Schedule:	
(1) 0340-Support	3,120,000
0555-001-0014—For support of Secretary for Environmental Protection, payable from the Hazardous Waste Control Account	427,000
Schedule:	
(1) 0340-Support	427,000
0555-001-0028—For support of Secretary for Environmental Protection, payable from the Unified Program Account	13,870,000
Schedule:	
(1) 0340-Support	13,870,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund	2,587,000
Schedule:	
(1) 0340-Support	9,123,000
(2) Reimbursements to 0340-Support	−6,536,000
0555-001-0106—For support of Secretary for Environmental Protection, payable from the Department of Pesticide Regulation Fund	1,046,000
Schedule:	
(1) 0340-Support	1,046,000
0555-001-0115—For support of Secretary for Environmental Protection, payable from the Air Pollution Control Fund	1,905,000
Schedule:	
(1) 0340-Support	11,969,000
(2) Reimbursements to 0340-Support	−10,064,000
0555-001-0133—For support of Secretary for Environmental Protection, payable from the California Beverage Container Recycling Fund	17,000
Schedule:	
(1) 0340-Support	17,000
0555-001-0193—For support of Secretary for Environmental Protection, payable from the Waste Discharge Permit Fund	586,000

Item	Amount
Schedule:	
(1) 0340-Support..... 586,000	
0555-001-0226—For support of Secretary for Environmental Protection, payable from the California Tire Recycling Management Fund.....	125,000
Schedule:	
(1) 0340-Support..... 125,000	
0555-001-0387—For support of Secretary for Environmental Protection, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	279,000
Schedule:	
(1) 0340-Support..... 279,000	
0555-001-0439—For support of Secretary for Environmental Protection, payable from the Underground Storage Tank Cleanup Fund.....	1,489,000
Schedule:	
(1) 0340-Support..... 1,489,000	
0555-001-0557—For support of Secretary for Environmental Protection, payable from the Toxic Substances Control Account.....	137,000
Schedule:	
(1) 0340-Support..... 137,000	
0555-001-0679—For support of Secretary for Environmental Protection, payable from the State Water Quality Control Fund.....	210,000
Schedule:	
(1) 0340-Support..... 210,000	
0555-001-0890—For support of Secretary for Environmental Protection, payable from the Federal Trust Fund.....	300,000
Schedule:	
(1) 0340-Support..... 300,000	
0555-001-3058—For support of Secretary for Environmental Protection, payable from the Water Rights Fund.....	19,000
Schedule:	
(1) 0340-Support..... 19,000	
0555-001-3065—For support of Secretary for Environmental Protection, payable from the Electronic Waste Recovery and Recycling Account.....	440,000
Schedule:	
(1) 0340-Support..... 440,000	
0555-001-3237—For support of Secretary for Environmental Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	859,000

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	Schedule:	
	(1) 0340-Support..... 859,000	
0555-101-1006—For local assistance, Secretary for Environmental Protection, payable from the Rural CUPA Reimbursement Account.....		1,555,000
	Schedule:	
	(1) 0340-Support..... 1,555,000	
0555-101-8013—For local assistance, Secretary for Environmental Protection, payable from the Environmental Enforcement and Training Account.....		2,132,000
	Schedule:	
	(1) 0340-Support..... 2,132,000	
0555-111-0001—For transfer by the Controller to the Rural CUPA Reimbursement Account.....		835,000
0559-001-0001—For support of Secretary of Labor and Workforce Development.....		2,568,000
	Schedule:	
	(1) 0350-Office of the Secretary of Labor and Workforce Development.... 8,378,000	
	(2) Reimbursements to 0350-Office of the Secretary of Labor and Workforce Development..... −5,810,000	
0559-001-3078—For support of Secretary of Labor and Workforce Development, payable from the Labor and Workforce Development Fund.....		8,040,000
	Schedule:	
	(1) 0350-Office of the Secretary of Labor and Workforce Development.... 8,040,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0559-490—Reappropriation, Labor and Workforce Development Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure as specified below:		
	0001—General Fund	
	(1) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the Labor and Workforce Development Agency shall be extended to June 30, 2028.	
	(2) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of	

Item	Amount
2025 (Chs. 4 and 5, Stats. 2025) to the Labor and Workforce Development Agency shall be extended to June 30, 2029.	
0650-001-0001—For support of Governor's Office of Land Use and Climate Innovation	32,620,000
Schedule:	
(1) 0360-State Planning and Policy Development	35,310,000
(3) 0370-Strategic Growth Council	1,720,000
(5) Reimbursements to 0360-State Planning and Policy Development	−4,410,000
0650-001-0890—For support of Governor's Office of Land Use and Climate Innovation, payable from the Federal Trust Fund	1,195,000
Schedule:	
(1) 0360-State Planning and Policy Development	1,195,000
0650-001-3228—For support of Governor's Office of Land Use and Climate Innovation, payable from the Greenhouse Gas Reduction Fund	355,000
Schedule:	
(1) 0370-Strategic Growth Council	355,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
0650-001-6093—For support of Governor's Office of Land Use and Climate Innovation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	284,000
Schedule:	
(1) 0370-Strategic Growth Council	284,000
0650-001-9740—For support of Governor's Office of Land Use and Climate Innovation, payable from the Central Service Cost Recovery Fund	1,085,000
Schedule:	
(1) 0360-State Planning and Policy Development	1,085,000
0650-101-0890—For local assistance, Governor's Office of Land Use and Climate Innovation, payable from the Federal Trust Fund	1,800,000
Schedule:	
(1) 0360-State Planning and Policy Development	1,800,000

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0650-101-6093—For local assistance, Governor's Office of Land Use and Climate Innovation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 216,500,000
Schedule:
(1) 0360-State Planning and Policy Development..... 24,125,000
(2) 0370-Strategic Growth Council.... 192,375,000
Provisions:
1. The amount appropriated in Schedule (1) shall be available for the Extreme Heat and Community Resilience Program.
2. Of the amount appropriated in Schedule (2), $55,000,000 shall be available for the Community Resilience Centers Program.
3. Of the amount appropriated in Schedule (2), $137,375,000 shall be available for the Transformative Climate Communities Program.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.

0650-490—Reappropriation, Governor's Office of Land Use and Climate Innovation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:
0001—General Fund
(1) Provision 3 of Item 0650-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for California's Fifth Climate Change Assessment.
(2) Provision 7 of Item 0650-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for California's Fifth Climate Change Assessment.
(3) Item 0650-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Regional Resilience Grant Program.

0650-491—Reappropriation, Governor's Office of Land Use and Climate Innovation. The amounts specified in the following citations are reappropriated for the purposes provided for liquidation through June 30, 2030:
0001—General Fund
(1) Provision 5 of Item 0650-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Transformative Climate Communities Program.

Item	Amount
0680-001-0001—For support of Governor's Office of Service and Community Engagement.....	102,672,000
Schedule:	
(1) 0372-California Volunteers.....	105,900,000
(2) Reimbursements to 0372-California Volunteers.....	−3,228,000
Provisions:	
1. The California Volunteers' database shall be subject to all state privacy and use policies, as required by the Department of Technology.	
2. Of the amount appropriated in Schedule (1), $68,100,000 shall be available for the California Volunteers Youth Corps.	
(a) It is the intent of the Administration that the Youth Corps program, including its fellowship program, prioritize the recruitment of, and outreach to, students described in Chapter 513 of the Statutes of 2019 (AB 540), and immigrant youth with federal work authorization, including Deferred Action for Childhood Arrivals (DACA) beneficiaries, and this section is therefore enacted pursuant to subdivision (d) of Section 1621 of Title 8 of the United States Code. For purposes of implementing this initiative, no entity or person shall seek information that is unnecessary to determine eligibility, including immigration or citizenship status.	
(b) Of the amount allocated in this provision, $2,000,000 shall be available for California's tribal communities to apply through a competitive process.	
(c) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 1 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be provided to the 13 largest cities in California. Funding shall be proportional to each city's population as a percent of the total population of the 13 largest cities, as estimated by the Department of Finance.	
(d) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 2 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be	

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	distributed, via a competitive grant process, to all cities and counties that are not funded pursuant to subprovision (c), without regard to total population size.	
	3. Of the funds available in Schedule (1), $9,383,000 shall be available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.	
	4. Of the amount appropriated in Schedule (1), $14,689,000 shall be available for the California College Corps.	
0680-001-0890—For support of Governor's Office of Service and Community Engagement, payable from the Federal Trust Fund		2,091,000
Schedule:		
(1) 0372-California Volunteers	2,091,000	
0680-101-0890—For local assistance, Governor's Office of Service and Community Engagement, payable from the Federal Trust Fund		50,000,000
Schedule:		
(1) 0372-California Volunteers	50,000,000	
0680-102-0001—For local assistance, Governor's Office of Service and Community Engagement		85,841,000
Schedule:		
(1) 0372-California Volunteers	85,841,000	
0690-001-0001—For support of Office of Emergency Services		274,914,000
Schedule:		
(1) 0380-Emergency Management Services	170,074,000	
(2) 0385-Special Programs and Grant Management	109,902,000	
(3) 0390-Alfred E. Alquist Seismic Safety Commission	351,000	
(4) 0395-Public Safety Communications	325,000	
(5) 9900100-Administration	60,759,000	
(6) 9900200-Administration—Distributed	−60,759,000	
(7) Reimbursements to 0380-Emergency Management Services	−5,515,000	
(8) Reimbursements to 0385-Special Programs and Grant Management	−223,000	

Item		Amount
	Provisions:	
	1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
	2. Of the amount appropriated in Schedule (2), $6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospitals, or other emergency medical facilities for medical evidentiary examinations for all sexual assault victims in accordance with Section 13823.95 of the Penal Code.	
	3. The Department of Finance may augment the amount appropriated in Schedule (7) for the receipt of reimbursements provided to the Office of Emergency Services for participation in Emergency Management Assistance Compact activities in support of other states or territories. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the chairperson of the Joint Legislative Budget Committee.	
0690-001-0022—For support of Office of Emergency Services, payable from the State Emergency Telephone Number Account		42,975,000
	Schedule:	
	(1) 0395-Public Safety Communications 42,975,000	
0690-001-0028—For support of Office of Emergency Services, payable from the Unified Program Account		141,000
	Schedule:	
	(1) 0380-Emergency Management Services 141,000	
0690-001-0029—For support of Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account		1,519,000

Item		Amount
	Schedule:	
	(1) 0380-Emergency Management Services.....	1,519,000
	Provisions:	
	1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.	
0690-001-0217—For support of Office of Emergency Services, for the Alfred E. Alquist Seismic Safety Commission, payable from the Insurance Fund.....		1,465,000
	Schedule:	
	(1) 0390-Alfred E. Alquist Seismic Safety Commission.....	1,480,000
	(2) Reimbursements to 0390-Alfred E. Alquist Seismic Safety Commission.....	−15,000
	Provisions:	
	1. The funds appropriated in this item shall be used for direct costs of the commission staff and appointed commissioners.	
0690-001-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund.....		122,601,000
	Schedule:	
	(1) 0380-Emergency Management Services.....	25,097,000
	(2) 0385-Special Programs and Grant Management.....	97,504,000
	(3) 9900100-Administration.....	1,398,000
	(4) 9900200-Administration—Distributed.....	−1,398,000
	Provisions:	
	1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (e) of that section, the allocations may be made sooner than 30 days after notification of the Legislature.	
	2. Notwithstanding any other law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	

Item	Amount
3. The Office of Emergency Services shall provide a report to the Legislature on the State and Local Cybersecurity Grant Program. The Office of Emergency Services shall submit a copy of this report to the chairpersons of the budget committees of both houses of the Legislature and to the Legislative Analyst's Office on or before March 1, 2027. The report shall include all of the following: (a) grant recipients and the amount awarded to each recipient; (b) how the funding will be used; (c) how it was determined which entities would receive an award; and (d) how the amount each recipient would receive was determined.	
0690-001-0903—For support of Office of Emergency Services, payable from the State Penalty Fund.....	1,319,000
Schedule:	
(1) 0385-Special Programs and Grant Management..... 1,319,000	
0690-001-3228—For support of Office of Emergency Services, payable from the Greenhouse Gas Reduction Fund.....	1,287,000
Schedule:	
(1) 0380-Emergency Management Services..... 1,287,000	
Provisions:	
1. The funds appropriated in this item shall be used for the maintenance of fire engines and support of the California Fire and Rescue Mutual Aid System.	
2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
0690-001-3414—For support of Office of Emergency Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....	9,682,000
Schedule:	
(1) 0395-Public Safety Communications..... 9,682,000	
(2) 9900100-Administration..... 379,000	
(3) 9900200-Administration—Distributed..... −379,000	
0690-001-6061—For support of Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	3,061,000

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Schedule:
(1) 0385-Special Programs and Grant Management..... 3,061,000
Provisions:
1. Upon approval of the Director of Finance, expenditure authority for this item may be increased by up to $200,000 to reimburse the Department of Finance for bond audit costs related to the implementation of Proposition 1B. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

0690-001-8039—For support of Office of Emergency Services, payable from the Disaster Resistant Communities Fund..... 207,000
Schedule:
(1) 0380-Emergency Management Services..... 207,000
Provisions:
1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Office of Emergency Services that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Office of Emergency Services. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of an augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

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0690-001-9751—For support of Office of Emergency Services, payable from the Public Safety Communications Revolving Fund	94,136,000
Schedule:	
(1) 0395-Public Safety Communications	94,136,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of expenditures appropriated in this item to the Office of Emergency Services, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of payments for services provided.	
(b) The loan is for a short term and shall be repaid by October 31, 2027.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or the chairperson's designee, may determine.	
0690-002-0001—For support of Office of Emergency Services	17,112,000
Schedule:	
(1) 0385-Special Programs and Grant Management	17,112,000
(2) 9900100-Administration	113,000
(3) 9900200-Administration—Distributed	−113,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
0690-003-0001—For support of Office of Emergency Services	6,622,000

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Schedule:
(1) 0380-Emergency Management Services..... 6,622,000
Provisions:
1. The funds appropriated in this item are available to support fire fleet vehicle acquisition and shall be available for encumbrance or expenditure until June 30, 2028.

0690-004-0001—For support of Office of Emergency Services..... 1,326,000
Schedule:
(1) 0380-Emergency Management Services..... 1,326,000

0690-006-0001—For support of Office of Emergency Services..... 1,000
Schedule:
(1) 0385-Special Programs and Grant Management..... 1,000
Provisions:
1. This item shall be used to receive transfers from the Disaster Response-Emergency Operations Account for disaster-related costs incurred by the Office of Emergency Services.
2. The Department of Finance may augment this item in the amount of any invoice received by the Office of Emergency Services from a federal agency for direct federal assistance provided during disaster incidents pursuant to a Presidential Emergency Declaration or Presidential Major Disaster Declaration. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the chairperson of the Joint Legislative Budget Committee.

0690-006-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund..... 339,001,000
Schedule:
(1) 0385-Special Programs and Grant Management..... 339,001,000
Provisions:
1. This item shall be used for the receipt of funding related to disaster response and recovery from

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	the Federal Emergency Management Agency or any other federal entity.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to the General Fund to reimburse, provide funding for, or otherwise recover authorized expenditures related to disaster response and recovery. Transfers may be made without regard to the fiscal year in which the application for funding was submitted to the Federal Emergency Management Agency or any other federal entity.	
	3. The Department of Finance may augment this item for the purposes identified in Provisions 1 and 2, and any such augmentations to this item shall be exempt from Section 28.00. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee. Augmentations to this item for any other purpose shall remain subject to Section 28.00.	
0690-008-6093—For support of Office of Emergency Services, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		1,050,000
Schedule:		
(1) 0380-Emergency Management Services	1,050,000	
0690-010-3034—For support of Office of Emergency Services, payable from the Antiterrorism Fund		927,000
Schedule:		
(1) 0380-Emergency Management Services	809,000	
(2) 0385-Special Programs and Grant Management	118,000	
0690-093-0001—For support of Office of Emergency Services, for rental payments on lease-revenue bonds		5,484,000
Schedule:		
(1) 0385-Special Programs and Grant Management	5,484,000	

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $58,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0690-101-0001—For local assistance, Office of Emergency Services..... 51,296,000

Schedule:

(1) 0380-Emergency Management Services..... 12,500,000

(2) 0385-Special Programs and Grant Management..... 38,796,000

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (2), $10,000,000 shall be used for grants related to services for victims of human trafficking.
5. (a) Of the funds appropriated in Schedule (1), $12,500,000 shall be used for the Listos California Grant Program. The Listos California Grant program shall be managed by the Office of Diversity, Equity, and Inclusion within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds

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prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the emergency management system described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local emergency service networks, including county emergency officials. The Office of Diversity, Equity, and Inclusion shall provide eligible organizations within the identified geographic areas an opportunity to apply to the Listos California Grant Program. The Office of Emergency Services shall report to the appropriate budget committees of the Legislature, the Senate Committee on Governmental Organization, the Assembly Committee on Emergency Management, and the Legislative Analyst's Office on the expenditure of these funds on or before February 1 of each year, including the following:

(1) How funds were allocated.

(2) What methods of outreach the Office of Diversity, Equity, and Inclusion used to inform eligible entities of the funding.

(3) The entity or community that received the funding.

(4) A description of projects funded.

(b) This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code), including, but not limited to, Sections 8550, 8569, 8570, and 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.

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6. Of the amount appropriated in Schedule (2), $7,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than $250,000 of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2028.

0690-101-0022—For local assistance, Office of Emergency Services, payable from the State Emergency Telephone Number Account..... 138,465,000
Schedule:
(1) 0395-Public Safety Communications..... 138,465,000
Provisions:
1. The funds appropriated in this item are for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code.

0690-101-0029—For local assistance, Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account..... 2,758,000
Schedule:
(1) 0385-Special Programs and Grant Management..... 2,758,000
Provisions:
1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 729,766,000
Schedule:
(1) 0385-Special Programs and Grant Management..... 729,766,000
Provisions:
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 0385 for disaster assistance are exempt from Section 28.00.
2. No later than May 1 of each year, the Office of Emergency Services shall submit the federally required Biannual Strategy Implementation Report (BSIR) to the fiscal and relevant policy

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	committees of the Legislature and the Legislative Analyst's Office on the funded projects and their status related to the Homeland Security Grant Program. The report shall identify, for the most recently completed grant cycle, the methodology used to allocate grant funds and how grant funds have been allocated, including a description of each project and activity funded, the entity that received the funding, the amount of funding provided to the project or activity, and the core capabilities supported by each project.	
0690-101-0903—For local assistance, Office of Emergency Services, payable from the State Penalty Fund		8,513,000
Schedule:		
(1) 0385-Special Programs and Grant Management	8,513,000	
0690-101-3414—For local assistance, Office of Emergency Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund		20,280,000
Schedule:		
(1) 0395-Public Safety Communications	20,280,000	
0690-102-0001—For local assistance, Office of Emergency Services		25,000,000
Schedule:		
(1) 0380-Emergency Management Services	25,000,000	
Provisions:		
1. The funds appropriated in this item are available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system. This funding shall be available for encumbrance or expenditure until June 30, 2028.		

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2. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:
   (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.
   (b) An assessment, with input from local fire departments, of the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
   (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
   (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Because California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federal- or state-declared disaster.

0690-102-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 309,400,000

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	Schedule:	
	(1) 0385-Special Programs and Grant Management..... 309,400,000	
0690-106-0890	—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund.....	662,516,000
	Schedule:	
	(1) 0385-Special Programs and Grant Management..... 662,516,000	
	Provisions:	
	1. This item shall be used for the receipt of funding related to disaster response and recovery from the Federal Emergency Management Agency or any other federal entity.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to the General Fund to reimburse, provide funding for, or otherwise recover authorized expenditures related to disaster response and recovery. Transfers may be made without regard to the fiscal year in which the application for funding was submitted to the Federal Emergency Management Agency or any other federal entity.	
	3. The Department of Finance may augment this item for the purposes identified in Provisions 1 and 2, and any such augmentations to this item shall be exempt from Section 28.00. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee. Augmentations to this item for any other purpose shall remain subject to Section 28.00.	
0690-108-6093	—For local assistance, Office of Emergency Services, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	25,000,000
	Schedule:	
	(1) 0380-Emergency Management Services..... 25,000,000	

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Provisions:

1. The funds appropriated in this item shall be available for a wildfire mitigation program and may be used to provide loans, rebates, direct assistance, and matching funds for projects that prevent wildfires, increase resilience, maintain existing wildfire risk reduction projects, reduce the risk of wildfires to communities, or increase home or community hardening. Projects shall benefit disadvantaged communities, severely disadvantaged communities, or vulnerable populations. This funding is available for encumbrance or expenditure until June 30, 2029.

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs..... 100,000,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 100,000,000

Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.
2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of that section, the allocations may be made sooner than 30 days after notification of the Legislature.
3. No later than February 1 of each year, the Office of Emergency Services shall report on the allocation of funds related to the California Disaster Assistance Act (Chapter 7.5 (commencing with Section 8680) of Division 1 of Title 2 of the Government Code). The report shall identify, for the most recently completed fiscal year, the factors utilized in considering requests for funds and the entities that received funding, including the funding amount. The report shall also provide the same information regarding funding allocated in the current fiscal year to the extent it is available.

0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers' compensation..... 2,187,000

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	Schedule:	
	(1) 0385-Special Programs and Grant Management..... 2,187,000	
	Provisions:	
	1. The funds appropriated in this item shall be used to pay approved volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims by the State Compensation Insurance Fund.	
	2. Notwithstanding any other law, the Director of Finance may authorize expenditures in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
0720-001-0001—For support of Governor's Portrait, for expenditure by the Department of General Services.....		33,000
	Schedule:	
	(1) 0410-Governor's Portrait..... 33,000	
0730-001-0001—For support of Governor-elect and Outgoing Governor, for expenditure by the Department of Finance.....		1,307,000
	Schedule:	
	(1) 0420010-Governor-elect..... 1,131,000	
	(2) 0420019-Outgoing Governor..... 176,000	
	Provisions:	
	1. The amount provided in Schedule (1) shall be available from November 4, 2026, to January 15, 2027. Expenditure of funds shall be subject to approval by the Governor-elect.	
0750-001-0001—For support of Office of the Lieutenant Governor.....		2,828,000
	Schedule:	
	(1) 0430-General Activities..... 2,828,000	

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0820-001-0001—For support of Department of Justice....		464,048,000
Schedule:		
(1) 9900100-Administration.....	199,919,000	
(2) 9900200-Administration—Distributed.....	−199,919,000	
(3) 0435-Division of Legal Services....	237,688,000	
(4) 0440-Law Enforcement.....	145,550,000	
(5) 0445-California Justice Information Services.....	109,248,000	
(6) Reimbursements to 0435-Division of Legal Services.....	−1,767,000	
(7) Reimbursements to 0440-Law Enforcement.....	−19,570,000	
(8) Reimbursements to 0445-California Justice Information Services.....	−7,101,000	
Provisions:		
1. Of the amount appropriated in Schedule (4), $6,666,000 shall be used to support a statewide enforcement program to combat the manufacturing, distribution, and trafficking of fentanyl throughout and into the state by organized criminal enterprises, including organized cartels. The Department of Justice may coordinate with the State Department of Health Care Services and the Military Department to support the statewide enforcement program.		
2. Of the amount appropriated in Schedule (4), $500,000 shall be available to support investigations and prosecutions of organized retail crime, including those referred by other law enforcement or prosecutorial agencies. Any unspent funds shall revert to the General Fund and may not be redirected to any other purposes.		
3. Of the amount appropriated in Schedule (4), $7,206,000 shall be used to support statewide enforcement to combat violent career criminals, gangs, and organized crime groups, with priority for disrupting the production, supply, and distribution of illicit fentanyl, opioid, and narcotic operations by multijurisdictional and transnational trafficking organizations, and in seizing illegal, smuggled, and trafficked firearms, ammunition, and component parts used in furtherance of those operations.		
4. Notwithstanding any other law, the Department of Justice may purchase or lease vehicles that, in the judgment of the Attorney General or the		

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Attorney General's designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item. This exemption does not apply to vehicles that are classified as military equipment pursuant to subdivision (c) of Section 7070 of the Government Code, except for paragraph 5 of subdivision (c) of Section 7070 of the Government Code.

5. Of the amount appropriated in Schedule (5), $812,000 is allocated for the implementation of Chapter 811 of the Statutes of 2024. The expenditure of these funds is contingent upon the Department of Justice submitting the Stage 1 Business Analysis to the Department of Technology as part of the Project Approval Lifecycle process of the Department of Technology.

6. Of the amount appropriated in Schedule (5), $1,096,000 shall be used to establish a new connection between the California Law Enforcement Telecommunications System (CLETS) and the new Department of Motor Vehicles Digital eXperience Platform (DXP). The Department of Justice, in consultation with the Department of Motor Vehicles, shall report to the Department of Finance and the Joint Legislative Budget Committee by January 10, 2026, if it does not appear that this new connection will be developed, tested, and fully functional by June 30, 2026. This report shall include, but is not limited to, all of the following: a status update on progress towards completion of the new connection, a mitigation strategy or work-around to ensure minimal impact on law enforcement or criminal justice agency activities requiring information typically obtained through CLETS, and the identification of any additional resources or statutory changes needed to ensure CLETS functionality and access. The Department of Motor Vehicles shall fully cooperate with the Department of Justice in the preparation of this report.

7. Of the amount appropriated in Schedule (3), $11,722,000 is available to address legal workload related to various actions taken at the federal level or administrative action authorized under

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	state law to mitigate impacts of federal actions taken by the federal government. The Department of Justice shall report to the Department of Finance and the Joint Legislative Budget Committee annually on the use of all funds provided for these purposes by the Department of Justice in the prior fiscal year on or before August 1 of each year. The report shall include, but is not limited to, both of the following: (1) whether the state is using any of the appropriated funds to contract with outside counsel, if any; and (2) each instance in which the Department of Justice is taking administrative action authorized under state law to mitigate the impacts of actions taken by the federal government. This reporting may be consolidated with the reporting required by Chapter 3 of the Statutes of 2025, First Extraordinary Session. The Department of Justice shall also post details of litigation against the federal government paid for by these funds on the website originally created and maintained pursuant to Chapter 3 of the Statutes of 2025, First Extraordinary Session. These details shall include, but are not limited to, descriptive narratives and supporting documents as needed. Such details shall be posted as soon as feasible each time a court filing is made using these funds, and no less frequently than monthly.	
0820-001-0012—For support of Department of Justice, payable from the Attorney General Antitrust Account.....		16,376,000
Schedule:		
(1) 0435-Division of Legal Services....	16,328,000	
(2) 0440-Law Enforcement.....	34,000	
(3) 0445-California Justice Information Services.....	14,000	
0820-001-0017—For support of Department of Justice, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....		105,049,000
Schedule:		
(0.5) 0435-Division of Legal Services....	361,000	
(1) 0445-California Justice Information Services.....	104,688,000	
Provisions:		
1. The Attorney General may augment the amount appropriated in the Fingerprint Fees Account up		

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to an aggregate of 10 percent above the amount approved in this act for the Division of California Justice Information Services for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0032—For support of Department of Justice, payable from the Firearm Safety Account.....	480,000
Schedule:	
(1) 0440-Law Enforcement..... 480,000	
0820-001-0044—For support of Department of Justice, payable from the Motor Vehicle Account, State Transportation Fund.....	33,286,000
Schedule:	
(2) 0445-California Justice Information Services..... 33,286,000	
0820-001-0142—For support of Department of Justice, payable from the Department of Justice Sexual Habitual Offender Fund.....	2,879,000
Schedule:	
(1) 0440-Law Enforcement..... 1,100,000	
(2) 0445-California Justice Information Services..... 1,779,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, payable from the Travel Seller Fund.....	1,499,000
Schedule:	
(1) 0435-Division of Legal Services.... 1,486,000	
(2) 0445-California Justice Information Services..... 13,000	
0820-001-0256—For support of Department of Justice, payable from the Sexual Predator Public Information Account.....	20,000
Schedule:	
(1) 0445-California Justice Information Services..... 20,000	
0820-001-0367—For support of Department of Justice, payable from the Indian Gaming Special Distribution Fund.....	25,544,000

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	Schedule:	
	(1) 0435-Division of Legal Services.... 2,863,000	
	(2) 0440-Law Enforcement..... 21,394,000	
	(3) 0445-California Justice Information Services..... 1,287,000	
0820-001-0378—For support of Department of Justice, payable from the False Claims Act Fund.....		26,123,000
	Schedule:	
	(1) 0435-Division of Legal Services.... 25,449,000	
	(3) 0445-California Justice Information Services..... 674,000	
0820-001-0460—For support of Department of Justice, payable from the Dealers' Record of Sale Special Account.....		25,018,000
	Schedule:	
	(1) 0440-Law Enforcement..... 16,040,000	
	(2) 0445-California Justice Information Services..... 9,322,000	
	(3) Reimbursements to 0440-Law Enforcement..... −344,000	
	Provisions:	
	1. The Attorney General may augment the amount appropriated in the Dealers' Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0566—For support of Department of Justice, payable from the Department of Justice Child Abuse Fund.....		547,000
	Schedule:	
	(1) 0445-California Justice Information Services..... 547,000	
0820-001-0567—For support of Department of Justice, payable from the Gambling Control Fund.....		19,798,000
	Schedule:	
	(1) 0435-Division of Legal Services.... 1,437,000	
	(2) 0440-Law Enforcement..... 17,644,000	
	(2.5) 0445-California Justice Information Services..... 817,000	

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	(3) Reimbursements to 0440-Law Enforcement..... −100,000	
	Provisions:	
	1. The Department of Finance may augment this item in response to increased legal settlement costs not sooner than 10 days after notification of the necessity in writing to the chairpersons of the budget committees in both houses of the Legislature and the Joint Legislative Budget Committee.	
0820-001-0569—For support of Department of Justice, payable from the Gambling Control Fines and Penalties Account.....		460,000
	Schedule:	
	(1) 0440-Law Enforcement..... 312,000	
	(2) 0445-California Justice Information Services..... 148,000	
	Provisions:	
	1. The Department of Finance may augment this item not sooner than 10 days after notification of the necessity in writing to the chairpersons of the budget committees in both houses of the Legislature and the Joint Legislative Budget Committee, in response to increased legal settlement costs.	
0820-001-0890—For support of Department of Justice, payable from the Federal Trust Fund.....		77,397,000
	Schedule:	
	(1) 0435-Division of Legal Services.... 64,092,000	
	(2) 0440-Law Enforcement..... 6,182,000	
	(3) 0445-California Justice Information Services..... 7,123,000	
0820-001-0903—For support of Department of Justice, payable from the State Penalty Fund.....		156,000
	Schedule:	
	(1) 0440-Law Enforcement..... 156,000	
0820-001-0942—For support of Department of Justice, payable from the Federal Asset Forfeiture Account, Special Deposit Fund.....		1,446,000
	Schedule:	
	(1) 0440-Law Enforcement..... 1,446,000	
0820-001-1008—For support of Department of Justice, payable from the Firearms Safety and Enforcement Special Fund.....		11,944,000
	Schedule:	
	(1) 0440-Law Enforcement..... 11,944,000	

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Provisions:

1. The Attorney General may augment the amount appropriated in the Firearms Safety and Enforcement Special Fund up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.

0820-001-1030—For support of Department of Justice, payable from the Consumer Privacy Fund..... 350,000

Schedule:

(1) 0435-Division of Legal Services.... 350,000

0820-001-3016—For support of Department of Justice, payable from the Missing Persons DNA Data Base Fund..... 4,001,000

Schedule:

(1) 0440-Law Enforcement..... 4,001,000

0820-001-3053—For support of Department of Justice, payable from the Public Rights Law Enforcement Special Fund..... 16,953,000

Schedule:

(1) 0435-Division of Legal Services.... 16,953,000

0820-001-3086—For support of Department of Justice, payable from the DNA Identification Fund..... 71,827,000

Schedule:

(1) 0440-Law Enforcement..... 75,775,000

(2) 0445-California Justice Information Services..... 616,000

(3) Reimbursements to 0440-Law Enforcement..... −4,564,000

Provisions:

1. Notwithstanding any other law, to the extent the Department of Justice determines by September 1 that additional revenue from penalty assessments is available for distribution, the Department of Finance may augment this item in Schedule (1) 0440-Law Enforcement by an amount that is up to the difference between the actual revenue received for the 2025–26 fiscal year and the amount that was estimated. The Department of Finance shall notify the chairper-

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sons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Justice within 15 days after the augmentation is made, as to the amount augmented.	
0820-001-3087—For support of Department of Justice, payable from the Unfair Competition Law Fund....	54,428,000
Schedule:	
(1) 0435-Division of Legal Services.... 54,428,000	
Provisions:	
1. Of the amount appropriated in Schedule (1), $3,000,000 shall be used to add capacity in the Consumer Protection Section focused on tenant protection and enforcing the rights of tenants. This funding shall supplement and not supplant existing department work in this area, and may not be directed to other section work.	
0820-001-3088—For support of Department of Justice, payable from the Registry of Charities and Fundraisers Fund.....	10,545,000
Schedule:	
(1) 0435-Division of Legal Services.... 10,300,000	
(2) 0445-California Justice Information Services..... 245,000	
0820-001-3240—For support of Department of Justice, payable from the Secondhand Dealer and Pawnbroker Fund.....	666,000
Schedule:	
(1) 0445-California Justice Information Services..... 666,000	
0820-001-3297—For support of Department of Justice, payable from the Major League Sporting Event Raffle Fund.....	468,000
Schedule:	
(1) 0435-Division of Legal Services.... 209,000	
(2) 0440-Law Enforcement..... 259,000	
0820-001-9731—For support of Department of Justice, payable from the Legal Services Revolving Fund....	255,140,000
Schedule:	
(1) 0435-Division of Legal Services.... 251,772,000	
(2) 0440-Law Enforcement..... 3,368,000	
Provisions:	
1. Notwithstanding Section 28.00, the Attorney General may augment the amount appropriated in the Legal Services Revolving Fund up to an aggregate of 15 percent above the amount approved in this act for the Division of Legal Ser-	

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vices in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The augmentation may include a commensurate number of new positions. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

0820-001-9740—For support of Department of Justice, payable from the Central Service Cost Recovery Fund..... 1,368,000

Schedule:

(1) 0435-Division of Legal Services.... 1,368,000

0820-011-0942—For support of Department of Justice, payable from the State Asset Forfeiture Account, Special Deposit Fund..... 531,000

Schedule:

(1) 0440-Law Enforcement..... 531,000

0820-013-0001—For transfer by the Controller to the DNA Identification Fund..... 37,000,000

Provisions:

1. Upon order of the Department of Finance, the amount available in this item may be augmented by an amount sufficient to backfill the DNA Identification Fund if a determination is made that revenues are insufficient to support the Bureau of Forensic Services. Any augmentation shall be transferred to the DNA Identification Fund. Any augmentation of funds approved by the director under this provision shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the chairperson, or the chairperson's designee, may determine. When a request to augment this item is submitted to the director, a copy of that request shall be delivered to the chairperson and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

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0820-015-0001—For transfer by the Controller to the Legal Services Revolving Fund for legal services provided to small clients of the Department of Justice.....	5,500,000
Provisions:	
1. The Department of Justice shall provide a projection of 2026–27 legal services hours for small clients to the Department of Finance no later than April 15, 2027. This information shall include the total number of attorney and paralegal hours projected to be expended for each departmental client during the 2026–27 fiscal year.	
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2026–27 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.	
3. The Department of Finance shall augment these appropriations and order their transfer to the Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2027.	
0820-093-0001—For support of Department of Justice for rental payments on lease-revenue bonds.....	1,581,000
Schedule:	
(1) 0440-Law Enforcement..... 1,581,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $35,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0820-101-0460—For local assistance, Department of Justice, payable from the Dealers' Record of Sale Special Account..... 28,000

Schedule:

(1) 0440-Law Enforcement..... 28,000

0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund..... 1,018,000

Schedule:

(1) 0445-California Justice Information Services..... 1,018,000

Provisions:

1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.

0820-101-0903—For local assistance, Department of Justice, payable from the State Penalty Fund..... 2,354,000

Schedule:

(1) 0440-Law Enforcement..... 2,354,000

Provisions:

1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the State Penalty Fund.

0840-001-0001—For support of the Controller..... 173,434,000

Schedule:

(1) 0500-State Controller's Office..... 238,396,000

(2) Reimbursements to 0500-State Controller's Office..... −64,962,000

Provisions:

1. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20030 of the State Administrative Manual, relating to the administration of federal pass-through funds.

A billing shall not be sent to affected departments sooner than 30 days after the chairperson of the joint committee has been notified by the

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director that the director concurs with the amounts specified in the billings.

2. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.

3. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.

(b) The maximum amount of reimbursement provided in subprovision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.

4. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.

5. The Controller shall publish and provide the Controller's monthly report, the Statement of General Fund Cash Receipts and Disbursements, within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legisla-

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ture, the Department of Finance, the Treasurer, and the Legislative Analyst's Office.

6. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.

7. The Controller shall obtain actuarial valuation services to comply with governmental accounting and reporting standards for other postemployment benefits (OPEB). In addition to all other items required under the accounting and reporting standards, the report shall include an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the Public Employees' Retirement System to estimate state pension obligations. To avoid duplication of effort and promote efficiency and cost-effectiveness, the Controller and the Department of Finance shall coordinate in obtaining additional actuarial valuation services related to OPEB plan liabilities and assets attributable to each of the state's collective bargaining units or other state entities or groups. This provision does not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.

8. The funds appropriated to the Controller in this act shall not be expended on additional actuarial valuations, beyond the annual actuarial valuations, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.

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9. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the California State Payroll System Project specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year by October 1 of each year.

10. The Controller shall provide yearend financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in electronic format that is printable via application, including, but not limited to, Adobe PDF, Microsoft Excel, or Microsoft Word, by October 31 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.

11. In the event new postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this Budget Act, and the Controller notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar days of the adoption of new rates, the Director of Finance may authorize expenditures in excess of the amount appropriated to the Controller in this item by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.

12. Of the amount appropriated in this item, $428,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount above, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

13. The Controller shall provide the Department of Finance and the Legislative Analyst's Office a report on the SCO FI$Cal implementation veri-

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fying the progress or completion of predetermined FI$Cal milestones outlined in SPR7, 8, and 9, including future milestones necessary to complete the transition to FI$Cal as the Book of Record, the dollars expended on the program in the previous quarter and over the life of the program, and any known savings that have occurred in the prior fiscal year, to be submitted on a quarterly basis commencing September 1 of each year, until completion of the implementation to FI$Cal.

14. The Controller, in consultation with the Department of Finance, the Department of Human Resources, and the Department of Technology, shall provide the Legislature and the Legislative Analyst's Office with briefings on the progress of the California State Payroll System Project, including newly executed contracts, and their purpose, and cost, on a quarterly basis.

15. Of the funding in this item, $72,000,000 is preliminarily budgeted for implementation of the California State Payroll System. This funding is earmarked for planned project work in the 2026–27 fiscal year and will be updated in the May Revision after considering the latest information available on the proposed use of these funds, and the status of project activities (including but not limited to any material delays in hiring or contract work) and the impact on the program budget.

0840-001-0061—For support of the Controller, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 5,785,000

Schedule:

(1) 0500-State Controller's Office..... 5,785,000

0840-001-0062—For support of the Controller, payable from the Highway Users Tax Account, Transportation Tax Fund..... 1,655,000

Schedule:

(1) 0500-State Controller's Office..... 1,655,000

0840-001-0330—For support of the Controller, payable from the Local Revenue Fund..... 815,000

Schedule:

(1) 0500-State Controller's Office..... 815,000

0840-001-0890—For support of the Controller, payable from the Federal Trust Fund..... 1,721,000

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	Schedule:	
	(1) 0500-State Controller's Office..... 1,721,000	
0840-001-0903	—For support of the Controller, payable from the State Penalty Fund.....	1,855,000
	Schedule:	
	(1) 0500-State Controller's Office..... 1,855,000	
0840-001-0970	—For support of the Controller, payable from the Unclaimed Property Fund.....	56,513,000
	Schedule:	
	(1) 0500-State Controller's Office..... 56,513,000	
	Provisions:	
	1. The funding provided in this item shall cover all Unclaimed Property Program support operations costs (personal services and operating expenses and equipment). Continuous appropriations from the Unclaimed Property Fund are allowed for costs related to enforcement of the unclaimed property law, and other program costs authorized under subdivision (b) of Section 1564 and Section 1325 of the Code of Civil Procedure. These continuous appropriations shall not be used to cover spending authorized under this item.	
	2. (a) Pursuant to Section 1531 of the Code of Civil Procedure, the Controller may publish notice of unclaimed property in any manner that the Controller determines reasonable.	
	(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders, as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure, of unclaimed property, concerning the Unclaimed Property Program or possible existence of unclaimed property held by the Controller, except for informational announcements to the news media, through the exchange of information on the internet, or no more than $1,000,000 per year to inform the public about this program. This restriction does not apply to sending individual notices to property owners, as required by the Code of Civil Procedure.	
0840-001-0988	—For support of the Controller, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund).....	342,000
	Schedule:	
	(1) 0500-State Controller's Office..... 342,000	

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0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund..... 2,826,000
Schedule:
(1) 0500-State Controller's Office..... 2,826,000
Provisions:
1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment for administration of the Property Tax Postponement Program. The continuous appropriation pursuant to Section 16180 of the Government Code from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund is allowed for property tax payments to counties and other direct program costs, such as the cost of title searches and appraisals incurred by the Controller covering real property held in the name of an account, or legal costs associated with the enforcement and administration of the Property Tax Postponement Program. No moneys from the fund, beyond those appropriated in this item, shall be used for personal services and related operating expenses and equipment.

0840-001-3290—For support of the Controller, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 690,000
Schedule:
(1) 0500-State Controller's Office..... 690,000

0840-001-6094—For support of the Controller, payable from the 2024 State School Facilities Fund..... 304,000
Schedule:
(1) 0500-State Controller's Office..... 304,000

0840-001-9740—For support of the Controller, payable from the Central Service Cost Recovery Fund..... 109,256,000
Schedule:
(1) 0500-State Controller's Office..... 109,256,000
Provisions:
1. Of the funding in this item, $45,000,000 is preliminarily budgeted for implementation of the California State Payroll System. This funding is earmarked for planned project work in the 2026–27 fiscal year and will be updated in the May Revision after considering the latest information available on the proposed use of these funds, and the status of project activities (including but not limited to any material delays in

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	hiring or contract work) and the impact on the program budget.	
0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund.....		500,000
Schedule:		
(1) 0500-State Controller's Office.....	500,000	
Provisions:		
1. The funds appropriated in this item are to be allocated as follows:		
(a) To the Franchise Tax Board and the Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.		
(b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.		
0845-001-0001—For support of Department of Insurance.....		6,823,000
Schedule:		
(1) 0525-Consumer Protection.....	1,031,000	
(2) 0530-Fraud Control.....	5,792,000	
Provisions:		
1. The Department of Finance may augment this item not sooner than 10 days after notification of the necessity in writing to the chairpersons of the budget committees of both houses of the Legislature and the Joint Legislative Budget Committee, in response to increased legal costs.		
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund.....		267,875,000
Schedule:		
(1) 0520-Regulation of Insurance Companies and Insurance Producers.....	113,616,000	
(2) 0525-Consumer Protection.....	75,788,000	
(3) 0530-Fraud Control.....	77,554,000	
(4) 0535-General Fund Tax Collection and Compliance.....	1,641,000	
(5) 9900100-Administration.....	46,548,000	
(6) 9900200-Administration—Distributed.....	−46,548,000	
(7) Reimbursements to 0520-Regulation of Insurance Companies and Insurance Producers.....	−250,000	

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(8) Reimbursements to 0530-Fraud Control..... −474,000

Provisions:

1. Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of $4,892,000 upon passage of the Budget Act and the remaining one-half on January 1, 2027, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.
2. Of the amount appropriated in Schedule (2) of this item, the entire cost of all examinations, analyses, adoption of any regulations, implementation, and enforcement related to mental health parity laws shall be recovered through assessments or examination fees imposed on health insurers.
3. Notwithstanding any other law, to the extent that the Department of Insurance determines a need for consulting services related to the review of property and casualty insurance premium rate filings, the department may augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

0845-001-0890—For support of Department of Insurance, payable from the Federal Trust Fund..... 25,000

Schedule:

(1) 0530-Fraud Control..... 25,000

0845-101-0217—For local assistance, Department of Insurance, payable from the Insurance Fund..... 82,772,000

Schedule:

(1) 0525-Consumer Protection..... 750,000
(2) 0530-Fraud Control..... 82,022,000

Provisions:

1. Notwithstanding any other law, to the extent that the Department of Insurance determines by November 1 that additional revenue from fraud assessments is available for distribution, the Department of Finance may augment this item in Schedule (2) 0530-Fraud Control by up to 10 percent not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legisla-

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ture and the Chairperson of the Joint Legislative Budget Committee.	
0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund.....	4,290,000
Schedule:	
(1) 0560-California Gambling Control Commission..... 4,290,000	
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0855-001-0567 and this item to align with projected expenditures. The Department of Finance may not order a transfer unless the order is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund.....	5,035,000
Schedule:	
(1) 0560-California Gambling Control Commission..... 5,035,000	
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0855-001-0367 and this item to align with projected expenditures. The Department of Finance may not order a transfer unless the order is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the Chairperson of the Joint Committee, or the Chairperson's designee may determine.	
0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund.....	96,500,000

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Schedule:

(1) 0560-California Gambling Control Commission..... 96,500,000

Provisions:

1. The funds appropriated in this item are for distribution to eligible recipient Indian tribes pursuant to Section 12012.90 of the Government Code.
2. Notwithstanding any other law, the Department of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Department of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining eligible recipient Indian tribes, (b) a list of the eligible recipient Indian tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each eligible recipient Indian tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the eligible recipient Indian tribes.

0855-101-8089—For local assistance, California Gambling Control Commission, payable from the Tribal Nation Grant Fund..... 167,000,000

Schedule:

(1) 0560-California Gambling Control Commission..... 167,000,000

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Provisions:	
1. Notwithstanding any other law, the Director of Finance may augment this item up to the total amount transferred from the Indian Gaming Revenue Sharing Trust Fund in the 2026–27 fiscal year. The Director of Finance shall notify the Joint Legislative Budget Committee in writing of any augmentations to this item pursuant to this provision.	
0855-111-0366—For transfer by the Controller, upon order of the Department of Finance, from the Indian Gaming Revenue Sharing Trust Fund to the Tribal Nation Grant Fund.....	(50,000,000)
Provisions:	
1. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for transfer may be increased to an amount sufficient to transfer excess Indian Gaming Revenue Sharing Trust Fund revenues to the Tribal Nation Grant Fund as determined by the California Gambling Control Commission, pursuant to Section 12019.35 of the Government Code.	
0855-111-0367—For transfer by the Controller, upon order of the Department of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund.....	(1,000)
Provisions:	
1. The amount of any transfer ordered by the Department of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.	
2. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for transfer may be increased in an amount sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code.	
0860-002-0001—For support of State Board of Equalization.....	37,321,000

Item		Amount
	Schedule:	
	(1) 0570-Administration of the Board of Equalization.....	37,778,000
	(2) Reimbursements to 0570-Administration of the Board of Equalization.....	−457,000
	Provisions:	
	1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director of Finance shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. A position responsible for or engaged in direct auditing or collection activities shall not be transferred from the organization unit to which it was assigned in the 2026–27 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
	2. The funds appropriated in this item are for the support and operation of the State Board of Equalization.	
	3. All acquisitions or procurements made by or on behalf of State Board of Equalization Members or Board Members' staff, including the renting or leasing of office space, shall be processed by the Executive Director through the Department of General Services. The Department of General Services shall have the final decisionmaking authority for all acquisition or procurements made by or on behalf of Board Members or Board Members' staff.	
0870-001-0001—For support of Office of Tax Appeals....		28,267,000
	Schedule:	
	(1) 0610-Office of Tax Appeals.....	28,297,000

Item		Amount
	(2) Reimbursements to 0610-Office of Tax Appeals..... −30,000	
0890-001-0001—For support of Secretary of State.....		84,512,000
Schedule:		
(1) 0700-Filings and Registrations.....	3,784,000	
(2) 0705-Elections.....	46,370,000	
(3) 0710-Archives.....	15,714,000	
(3.5) 0711-Special Items of Expense....	17,292,000	
(4) 0715-Department of Justice Legal Services.....	1,352,000	
(5) 9900100-Administration.....	67,451,000	
(6) 9900200-Administration—Distributed.....	−67,451,000	
Provisions:		
1. The Secretary of State shall not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.		
2. Of the funds appropriated in this item, $17,292,000 is available for the following election-related activities:		
(a) Parallel Monitoring.		
(b) Printing and Mailing of Voter Information Guides.		
(c) Printing and Mailing of Voter Registration Cards.		
(d) Election Night Reporting.		
(e) Office of State Publishing Warehouse Lease.		
Any unexpended funds pursuant to this provision shall revert to the General Fund. Upon order of the Department of Finance, the amount available in Schedule (3.5) may be augmented by the amount necessary to cover costs associated with parallel monitoring, printing and mailing of Voter Information Guides and Voter Registration Cards, and election night reporting. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legisla-		

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tive Budget Committee, or the Chairperson's designee, may determine.

3. Of the amount appropriated in this item, $2,000,000 shall be used to establish and operate the Office of Elections Cybersecurity. Activities performed by the Office of Elections Cybersecurity are intended to be specific to elections and shall be designed so as to minimize overlap and in coordination with statewide cybersecurity efforts performed by the California Cybersecurity Integration Center.

4. Of the amount appropriated in this item, $150,000 shall be used for support of the State Government Oral History Program consistent with Section 12233 of the Government Code, and $75,000 shall be used for the costs of a digital preservation subscription service. Expenditure of this funding requires the collaboration between the Secretary of State and the California State Library on projects and activities related to the State Government Oral History Program.

5. Upon order of the Department of Finance, the amount available in Schedule (4) may be augmented by the amount necessary to cover costs associated with legal services provided by the Department of Justice. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the Chairperson's designee, may determine.

0890-001-0228—For support of Secretary of State, payable from the Secretary of State's Business Fees Fund..... 93,093,000

Schedule:

(1) 0700-Filings and Registrations..... 93,093,000

Provisions:

1. Up to $925,000 of the amount in this item for the System Integrator contract and implementation costs is contingent upon approval by the

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Department of Technology of Stage 4 of the Project Approval Lifecycle process.

0890-001-0890—For support of Secretary of State, payable from the Federal Trust Fund..... 15,106,000

Schedule:

(1) 0705-Elections..... 15,106,000

Provisions:

1. Funds shall be expended for the purposes approved in the Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) spending plan. The amounts spent on each activity shall not exceed the maximum specified in the spending plan.
2. Notwithstanding any other law, any funds not needed for an activity authorized in the Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) spending plan shall not be redirected to other activities and are not authorized for expenditure.
3. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
4. Notwithstanding any other law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.
5. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.

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6. County contracts funded by Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

0890-001-0942—For support of Secretary of State, payable from the Voting Systems, Security Measures, and Election Administration Account, Special Deposit Fund..... 616,000

Schedule:

(1) 0705-Elections..... 616,000

0890-001-3244—For support of Secretary of State, payable from the Political Disclosure, Accountability, Transparency, and Access Fund..... 597,000

Schedule:

(1) 0705-Elections..... 597,000

0890-001-3254—For support for the Secretary of State, payable from the Business Programs Modernization Fund..... 1,000,000

Schedule:

(1) 0700-Filings and Registrations..... 1,000,000

0911-001-0001—For support of Citizens Redistricting Initiative..... 186,000

Schedule:

(1) 0730-Support..... 186,000

Provisions:

1. If the Citizens Redistricting Commission is required to convene during the 2026–27 fiscal year for the purpose of (a) defending any action regarding a certified final map pursuant to subdivision (a) of Section 3 of Article XXI of the California Constitution, (b) responding to Chapter 271 of the Statutes of 2012 pursuant to paragraph (1) of subdivision (c) of Section 8251 of the Government Code, (c) filling any vacancy, whether created by removal, resignation, or absence, in a commission position pursuant to Section 8252.5 of the Government Code, or (d) responding to any litigation involving issues unrelated to a certified final map, the commission shall submit a written request to the Director of Finance for an augmentation of the amount available for expenditure under this item to provide funding for the associated expenses of the commission's meeting. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Bud-

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get Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget not less than 30 days prior to the effective date of that approval, or not later than whatever lesser time prior to that effective date the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Upon order of the Department of Finance, the amount available in this item may be augmented by the amount necessary to cover cost increases for services provided by the Department of Technology and the Department of General Services. Within 15 days of authorizing the augmentation, the Department of Finance shall provide notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

0950-001-0001—For support of Treasurer..... 15,236,000

Schedule:

(1) 0740-State Treasurer's Office..... 42,244,000

(2) Reimbursements to 0740-State Treasurer's Office..... −27,008,000

Provisions:

1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) to the Treasurer, provided that:

(a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.

(b) The loan is short term, and is repaid within six months.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days before the effective date of the approval, or not later

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	than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
	(e) At the end of the six-month term of the loan, the Treasurer shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer has repaid the loan pursuant to subprovision (b).	
	2. Notwithstanding any other law, upon certification by the Treasurer, the Department of Finance may authorize expenditures of up to $1,700,000 in excess of the amount appropriated in this item for the payment of expenses incurred on general obligation bond, lease-revenue bond, and revenue anticipation note sales that have been canceled. Prior to expenditure from the General Fund, the Treasurer shall determine if any bond funds are authorized and available for the payment of expenses, and then shall apply those funds to such payment. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no more than 30 days after that authorization.	
	3. The Budget Act of 2026 hereby authorizes a revenue transfer of $250,000 in Item 0950-788-0467 from the State Notes Expense Account reserve to the General Fund due to a lack of previous activity and no anticipated need for the foreseeable future. This special fund will remain active and will be available to receive future appropriations in subsequent budgets to the extent they are determined necessary to carry out the purposes for which the fund was established.	
0950-001-9740—For support of Treasurer, payable from the Central Service Cost Recovery Fund.....		7,140,000
Schedule:		
(1) 0740-State Treasurer's Office.....	7,140,000	
0954-001-0001—For support of Scholarshare Investment Board.....		3,994,000
Schedule:		
(1) 0785-Governor's Scholarship Program.....	94,000	
(2) 0795-Statewide Child Savings Account Program.....	3,900,000	

Item		Amount
Provisions:		
1. Of the amount appropriated in Schedule (2), $158,000 is available on an ongoing basis to support administrative workload, including a financial literacy initiative, associated with the California Kids Investment and Development Savings Program.		
0954-001-0564—For support of Scholarshare Investment Board, payable from the Scholarshare Administrative Fund		3,051,000
Schedule:		
(1) 0780-Golden State Scholarshare Trust Program	3,051,000	
Provisions:		
1. The Director of Finance may authorize an augmentation of this item not sooner than 30 days after notification is provided to the chairpersons of the fiscal committees in both houses of the Legislature.		
0954-101-0001—For local assistance, Scholarshare Investment Board		185,258,000
Schedule:		
(1) 0795-Statewide Child Savings Account Program	185,258,000	
Provisions:		
1. Of the amount appropriated in this item, $45,300,000 is provided to support California Kids Investment and Development Savings Program seed deposits pursuant to Section 69996.3 of the Education Code.		
2. Of the amount appropriated in this item, $139,958,000 is provided to support California Kids Investment and Development Savings Program enhanced deposits for eligible pupils entering first grade in the 2026–27 fiscal year, pursuant to Section 69996.9 of the Education Code.		
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund		4,345,000
Schedule:		
(1) 0800-California Debt and Investment Advisory Commission	4,525,000	
(2) Reimbursements to 0800-California Debt and Investment Advisory Commission	−180,000	

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Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

0957-113-0001—For transfer by the Controller, upon order of the Director of Finance, to the California Hope, Opportunity, Perseverance, and Empowerment (HOPE) for Children Trust Account Fund..... 15,000,000

Provisions:
1. The funds transferred in this item shall be used to create HOPE trust accounts for children who have lost a parent or primary caregiver to COVID-19 and for children in long-term foster care.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... 3,731,000

Schedule:
(1) 0810-California Debt Limit Allocation Committee..... 3,731,000

Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the committee, or the chairperson's designee, may in each instance determine.

0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account..... 8,542,000

Item		Amount
	Schedule:	
	(1) 0840-California Tax Credit Allocation Committee..... 8,682,000	
	(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −140,000	
	Provisions:	
	1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account.....		7,030,000
	Schedule:	
	(1) 0840-California Tax Credit Allocation Committee..... 7,045,000	
	(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −15,000	
	Provisions:	
	1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
0971-001-0465—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the Energy Resources Programs Account.....		557,000
	Schedule:	
	(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority..... 557,000	

Item	Amount
0971-001-9332—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund	3,027,000
Schedule:	
(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority	8,265,000
(2) Reimbursements to 0850-California Alternative Energy and Advanced Transportation Financing Authority	−5,238,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
0977-001-6046—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Fund	362,000
Schedule:	
(1) 0880-Children's Hospital Program	362,000
0977-101-3085—For local assistance, California Health Facilities Financing Authority, payable from the Behavioral Health Services Fund	4,000,000
Schedule:	
(1) 0890-Mental Health Wellness Grants	4,000,000
0977-401—(a) The repayment period as described in subdivision (b) shall be extended for Palomar Health or any other nondesignated public hospitals participating in the Nondesignated Public Hospital Loan Program authorized under Provision (1) of Item 0977-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) that had received a loan approval from, and entered into a loan and security agreement with,	

Item	Amount
the California Health Facilities Financing Authority, and that the authority has determined were unable to repay their loan by the time required under the loan and security agreement.	
(b) Notwithstanding Provision (1)(e) of Item 0977-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Palomar Health or any other nondesignated public hospital participating in the loan program described in subdivision (a) that had received a loan approval from, and entered into a loan and security agreement with, the California Health Facilities Financing Authority shall be required to begin monthly repayments on the loan 36 months after the date of that loan, and shall discharge the loan within 24 months after beginning the monthly repayments. The monthly payments shall be amortized over the term of the loan at zero percent interest and there shall be no prepayment penalty.	
(c) Upon request by the California Health Facilities Financing Authority, Palomar Health or any other nondesignated public hospital that receives an extension of its repayment period pursuant to subdivision (a) shall provide any financial documentation or records deemed necessary to monitor compliance with the terms of such loan.	
0981-001-0001—For support of California ABLE Act Board	1,663,000
Schedule:	
(1) 0895-California ABLE Act Board 1,663,000	
0984-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the CalSavers Retirement Savings Trust Administration Fund as a loan	(2,000,000)
Provisions:	
1. The Department of Finance may transfer up to $2,000,000 as a loan from the General Fund to support the full-scale implementation and administrative costs of the CalSavers Retirement Savings Program.	
2. Final interest will be determined at the time of the repayment. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	

Item			Amount
0985-001-0001—For support of California School Finance Authority			1,151,000
Schedule:			
(1) 0930-Charter School Facility Grant Program		993,000	
(2) 0935-Charter School Revolving Loan Program		158,000	
0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund			534,000
Schedule:			
(1) 0925-State Charter School Facilities Incentive Grants Program		534,000	
0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund			1,749,000
Schedule:			
(1) 0920-Charter School Facilities Program		1,749,000	
0985-101-0890—For local assistance, California School Finance Authority, payable from the Federal Trust Fund			20,000,000
Schedule:			
(1) 0925-State Charter School Facilities Incentive Grants Program		20,000,000	
Provisions:			
1. No charter school receiving funds under the program authorized under this provision shall receive funding in excess of 75 percent of annual lease costs through this program or in combination with any other source of funding provided in this or any other act.			
0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), as set forth in Section 47614.5 of the Education Code			190,911,000
Schedule:			
(1) 0930-Charter School Facility Grant Program		190,911,000	
0989-001-3263—For support of California Educational Facilities Authority, payable from the College Access Tax Credit Fund			79,000
Schedule:			
(1) 0955-College Access Tax Credit Program		79,000	

Item		Amount
	BUSINESS AND CONSUMER SERVICES AGENCY	
1045-001-3288—For support of Cannabis Control Appeals Panel, payable from the Cannabis Control Fund		3,443,000
Schedule:		
(1) 1045-Cannabis Appeals Panel	3,500,000	
(2) Reimbursements to 1045-Cannabis Appeals Panel	−57,000	
1111-001-0069—For support of State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund		22,017,000
Schedule:		
(1) 1125-State Board of Barbering and Cosmetology	22,074,000	
(2) Reimbursements to 1125-State Board of Barbering and Cosmetology	−57,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0093—For support of Contractors State License Board, payable from the Construction Management Education Account		100,000
Schedule:		
(1) 1130050-CSLB—Construction Management Education Account	100,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. The Department of Finance may augment this appropriation, based on revenues available in the Construction Management Education Account, for the purpose of increasing the number of grant disbursements to public postsecondary construction management education programs. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the chairperson, or the chairperson's designee, may determine.		

Item		Amount
1111-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund		4,011,000
Schedule:		
(1) 1155-Acupuncture Board	4,034,000	
(2) Reimbursements to 1155-Acupuncture Board	−23,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0152—For support of State Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiner's Fund		5,146,000
Schedule:		
(1) 1120-State Board of Chiropractic Examiners	5,190,000	
(2) Reimbursements to 1120-State Board of Chiropractic Examiners	−44,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0210—For support of Medical Board of California, Outpatient Setting, payable from the Outpatient Setting Fund of the Medical Board of California		24,000
Schedule:		
(1) 1150029-Outpatient Setting	24,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0264—For support of Osteopathic Medical Board of California, payable from the Osteopathic Medical Board of California Contingent Fund		4,556,000
Schedule:		
(1) 1200010-Osteopathic Medical Board of California	4,609,000	
(2) Reimbursements to 1200010-Osteopathic Medical Board of California	−53,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of		

Item		Amount
	fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0280—For support of Physician Assistant Board, payable from the Physician Assistant Fund....		4,028,000
Schedule:		
(1) 1165-Physician Assistant Board....	4,078,000	
(2) Reimbursements to 1165-Physician Assistant Board.....	−50,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0295—For support of Podiatric Medical Board of California, payable from the Podiatric Medical Board Fund.....		1,650,000
Schedule:		
(1) 1170-Podiatric Medical Board of California.....	1,654,000	
(2) Reimbursements to 1170-Podiatric Medical Board of California.....	−4,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0310—For support of Board of Psychology, payable from the Psychology Fund.....		7,895,000
Schedule:		
(1) 1175-Board of Psychology.....	7,946,000	
(2) Reimbursements to 1175-Board of Psychology.....	−51,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund.....		4,080,000
Schedule:		
(1) 1180-Respiratory Care Board of California.....	4,146,000	
(2) Reimbursements to 1180-Respiratory Care Board of California.....	−66,000	

Item		Amount
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0326—For support of State Athletic Commission, payable from the Athletic Commission Fund....		2,142,000
	Schedule:	
	(1) 1110010-State Athletic Commission—Support..... 2,142,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to $300,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events or for Athletic Inspector training, or for Attorney General expenses.	
1111-001-0376—For support of Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, payable from the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund.....		3,122,000
	Schedule:	
	(1) 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... 3,155,000	
	(2) Reimbursements to 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... −33,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item		Amount
1111-001-0399—For support of Structural Pest Control Board, payable from the Structural Pest Control Education and Enforcement Fund		314,000
Schedule:		
(1) 1230020-Structural Pest Control Board—Education and Enforcement	314,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0492—For support of State Athletic Commission, payable from the State Athletic Commission Neurological Examination Account		55,000
Schedule:		
(1) 1110020-State Athletic Commission—Neurological	55,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to $50,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events to conduct neurological examinations or for Athletic Inspector training.		
1111-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund		19,307,000
Schedule:		
(1) 1100-California Board of Accountancy	19,603,000	
(2) Reimbursements to 1100-California Board of Accountancy	−296,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

Item			Amount
1111-001-0706—For support of California Architects Board, payable from the California Architects Board Fund			4,823,000
Schedule:			
(1) 1105013-California Architects Board—Distributed		−93,000	
(2) 1105019-California Architects Board		4,921,000	
(3) Reimbursements to 1105019-California Architects Board		−5,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0735—For support of Contractors State License Board, payable from the Contractors License Fund			85,615,000
Schedule:			
(1) 1130010-Contractors State License Board		85,968,000	
(2) Reimbursements to 1130010-Contractors State License Board		−353,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund			20,270,000
Schedule:			
(1) 1135010-Dental Board of California		20,553,000	
(2) Reimbursements to 1135010-Dental Board of California		−283,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0755—For support of Medical Board of California, payable from the Licensed Midwifery Fund			120,000
Schedule:			
(1) 1150038-Licensed Midwifery Program		120,000	

Item		Amount
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0757	—For support of California Architects Board, payable from the California Architects Board-Landscape Architects Fund	1,190,000
	Schedule:	
	(1) 1105020-Landscape Architects Technical Committee	1,191,000
	(2) Reimbursements to 1105020-Landscape Architects Technical Committee	−1,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0758	—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	83,835,000
	Schedule:	
	(1) 1150019-Medical Board of California—Support	85,993,000
	(2) 1150013-Medical Board of California—Distributed	−1,774,000
	(3) Reimbursements to 1150019-Medical Board of California—Support	−384,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0759	—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund	7,410,000
	Schedule:	
	(1) 1160-Physical Therapy Board of California	7,509,000
	(2) Reimbursements to 1160-Physical Therapy Board of California	−99,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund	63,513,000
Schedule:	
(1) 1220-Board of Registered Nursing	64,527,000
(2) Reimbursements to 1220-Board of Registered Nursing	−1,014,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0763—For support of State Board of Optometry, payable from the Optometry Fund	3,720,000
Schedule:	
(1) 1196010-State Board of Optometry—Support	3,813,000
(2) Reimbursements to 1196010-State Board of Optometry—Support	−93,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund	36,190,000
Schedule:	
(1) 1210-California State Board of Pharmacy	36,441,000
(2) Reimbursements to 1210-California State Board of Pharmacy	−251,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0770—For support of Board for Professional Engineers, Land Surveyors, and Geologists, payable from the Professional Engineer's, Land Surveyor's, and Geologist's Fund	13,525,000
Schedule:	
(1) 1215014-Board for Professional Engineers, Land Surveyors, and Geologists	13,542,000

Item		Amount
	(2) Reimbursements to 1215014-Board for Professional Engineers, Land Surveyors, and Geologists..... −17,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0771	—For support of Court Reporters Board of California, payable from the Court Reporters' Fund.....	1,293,000
	Schedule:	
	(1) 1225010-Court Reporters Board of California—Support..... 1,311,000	
	(2) Reimbursements to 1225010-Court Reporters Board of California—Support..... −18,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0773	—For support of Board of Behavioral Sciences, payable from the Behavioral Sciences Fund, Professions and Vocations Fund.....	14,684,000
	Schedule:	
	(1) 1115-Board of Behavioral Sciences..... 14,734,000	
	(2) Reimbursements to 1115-Board of Behavioral Sciences..... −50,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0775	—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund.....	6,583,000
	Schedule:	
	(1) 1230010-Structural Pest Control Board..... 6,584,000	
	(2) Reimbursements to 1230010-Structural Pest Control Board..... −1,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of	

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund..... 8,828,000

Schedule:

(1) 1235-California Veterinary Medical Board..... 8,854,000

(2) Reimbursements to 1235-California Veterinary Medical Board..... −26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0779—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Vocational Nursing and Psychiatric Technicians Fund..... 20,036,000

Schedule:

(1) 1240019-Board of Vocational Nursing and Psychiatric Technicians..... 20,410,000

(2) Reimbursements to 1240019-Board of Vocational Nursing and Psychiatric Technicians..... −374,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund..... 3,219,000

Schedule:

(1) 1190-California Board of Occupational Therapy..... 3,241,000

(2) Reimbursements to 1190-California Board of Occupational Therapy.... −22,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-3069—For support of California Board of Naturopathic Medicine, payable from the Naturopathic Doctor's Fund..... 678,000

Item		Amount
	Schedule:	
	(1) 1205-California Board of Naturopathic Medicine..... 679,000	
	(2) Reimbursements to 1205-California Board of Naturopathic Medicine.... −1,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-3140	—For support of Dental Hygiene Board of California, payable from the State Dental Hygiene Fund.....	2,839,000
	Schedule:	
	(1) 1140-Dental Hygiene Board of California..... 2,845,000	
	(2) Reimbursements to 1140-Dental Hygiene Board of California..... −6,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. Of the amount appropriated in this item, $264,000 is in lieu of the appropriation provided for operating expenses necessary to manage the dental hygiene licensing examination pursuant to Section 109 of Chapter 307 of the Statutes of 2009.	
1111-001-3252	—For support of Department of Consumer Affairs, payable from the CURES Fund.....	3,978,000
	Schedule:	
	(1) 1132-Controlled Substance Utilization Review and Evaluation System..... 3,978,000	
1111-001-3328	—For support of California State Board of Pharmacy, payable from the Pharmaceutical and Sharps Stewardship Fund.....	277,000
	Schedule:	
	(1) 1210-California State Board of Pharmacy..... 277,000	
1111-002-0166	—For support of Arbitration Certification Program, Department of Consumer Affairs, payable from the Certification Account in the Consumer Affairs Fund.....	1,501,000

Item		Amount
	Schedule:	
	(1) 1400-Arbitration Certification Program.....	1,501,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0239	—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund.....	18,783,000
	Schedule:	
	(1) 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support....	19,299,000
	(2) Reimbursements to 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support.....	−516,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0305	—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	17,626,000
	Schedule:	
	(1) 1410013-Bureau for Private Postsecondary Education.....	17,627,000
	(2) Reimbursements to 1410013-Bureau for Private Postsecondary Education.....	−1,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0400	—For support of Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Real Estate Appraisers Regulation Fund.....	6,312,000
	Schedule:	
	(1) 1441010-Bureau of Real Estate Appraisers—Support.....	6,392,000

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(2) Reimbursements to 1441010-Bureau of Real Estate Appraisers—Support..... −80,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0421—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..... 133,223,000

Schedule:

(1) 1420025-Automotive Repair and Smog Check Programs—Support..... 133,412,000

(2) 1420013-Automotive Repair and Smog Check Programs—Distributed..... −71,000

(3) Reimbursements to 1420025-Automotive Repair and Smog Check Programs—Support..... −118,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0582—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account..... 51,505,000

Schedule:

(1) 1420033-HPRRA—Vehicle Repair Assistance..... 2,786,000

(2) 1420037-HPRRA—Vehicle Retirement..... 38,723,000

(3) 1420041-HPRRA—Program Administration..... 9,996,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding Section 26.00, the Department of Finance may authorize transfers among and between Schedules (1) and (2). Any transfer made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal com-

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mittees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund.... 0

Schedule:

(1) 1425041-Division of Investigation..... 47,266,000

(2) 1425045-DCA Workers Compensation..... 4,263,000

(3) 1425049-Consumer and Client Services Division..... 99,850,000

(4) 1426041-Distributed Division of Investigation..... −47,266,000

(5) 1426045-Distributed DCA Workers Compensation..... −4,263,000

(6) 1426049-Distributed Consumer and Client Services Division..... −98,169,000

(7) Reimbursements to 1425049-Consumer and Client Services Division..... −1,681,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Director of the Department of Consumer Affairs shall report progress on the Release 3 entities' transition to a new licensing technology platform to the appropriate committees of the Legislature by December 31 of each year. Progress reports shall include updated plans and timelines for completing: (a) business process documentation; (b) cost-benefit analyses of IT options; (c) IT system development and implementation; (d) any other relevant steps needed to meet the IT needs of the Release 3 entities; and (e) other information as the Legislature may request.

1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery and Funeral Fund, Professions and Vocations Fund..... 6,959,000

Schedule:

(1) 1435019-Cemetery and Funeral Bureau..... 7,090,000

Item		Amount
	(2) Reimbursements to 1435019-Cemetery and Funeral Bureau..... −131,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0890	—For support of Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Federal Trust Fund.....	320,000
	Schedule:	
	(1) 1441010-Bureau of Real Estate Appraisers—Support..... 320,000	
1111-002-0960	—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund.....	3,101,000
	Schedule:	
	(1) 1410014-Student Tuition Recovery Program..... 3,101,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-3108	—For support of Professional Fiduciaries Bureau, Department of Consumer Affairs, payable from the Professional Fiduciary Fund.....	1,025,000
	Schedule:	
	(1) 1450-Professional Fiduciaries Bureau..... 1,026,000	
	(2) Reimbursements to 1450-Professional Fiduciaries Bureau..... −1,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-3122	—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Enhanced Fleet Modernization Subaccount in the High Polluter Repair or Removal Account....	30,525,000
	Schedule:	
	(1) 1420049-EFMP—Off-Cycle Vehicle Retirement..... 29,500,000	
	(2) 1420057-EFMP—Program Administration..... 1,025,000	

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Provisions:

1. Notwithstanding any other law, upon request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay for additional off-cycle retirements. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented shall be consistent with actual program participation and available revenues in the Enhanced Fleet Modernization Subaccount.

1111-002-3438—For support of Bureau of Household Goods and Services, payable from the Household Goods and Services Fund, Professions and Vocations Fund..... 13,136,000

Schedule:

(1) 1415040-Bureau of Household Goods and Services—Support..... 13,154,000

(2) Reimbursements to 1415040-Bureau of Household Goods and Services—Support..... −18,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-9250—For support of State Athletic Commission, payable from the Boxers' Pension Fund..... 59,000

Schedule:

(1) 1110040-State Athletic Commission—Boxers' Pension..... 59,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-401—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriat-

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ed in their respective Budget Act items. Therefore, notwithstanding any other law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure for each healing arts board's appropriation by up to $200,000 to pay Attorney General enforcement costs, and by up to $40,000 to pay Office of Administrative Hearings enforcement costs. If the augmentation of the appropriation for a healing arts board exceeds $200,000 for Attorney General enforcement costs or $40,000 for Office of Administrative Hearings enforcement costs, the augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The Director of Consumer Affairs shall provide a report on or before April 1, 2027, on actual Attorney General and Office of Administrative Hearings augmentations made during the 2026–27 fiscal year, as well as a projection of future funding needs for the remainder of the fiscal year.	
1115-001-3288—For support of Department of Cannabis Control, payable from the Cannabis Control Fund....	104,328,000
Schedule:	
(1) 1460010-Department of Cannabis Control—Support.....	104,782,000
(2) Reimbursements to 1460010-Department of Cannabis Control—Support.....	−454,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Of the amount appropriated in Schedule (1), up to $4,100,000 is available for expenditure for Office of Administrative Hearings costs.	
3. The Department of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Cannabis Control that demonstrates a need for additional resources for litigation and admin-	

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	istrative hearings associated with the implementation of the Medicinal and Adult-Use Cannabis Regulation and Safety Act (Division 10 (commencing with Section 26000) of the Business and Professions Code). Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson, or their designee, may determine. The written notification to the chairperson for funds for litigation and administrative hearing costs shall include the total costs needed and a description of the impacts and factors creating the need for additional funds.	
	4. Of the funds appropriated in Schedule (1) of this item, $568,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the Department of Cannabis Control's occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in Schedule (1) of this item to the State Department of Public Health, in the amount shown in this provision as and when provided in the schedule submitted by the State Public Works Board.	
	5. Of the funds appropriated in Schedule (1) of this item, $7,166,000 shall be made available for the implementation of the Cannabis Systems Integration project and is contingent upon approval by the California Department of Technology Project Approval Lifecycle process.	
1701-001-0240—For support of Department of Financial Protection and Innovation, payable from the Local Agency Deposit Security Fund.....		571,000
	Schedule:	
	(1) 1545-Administration of Local Agency Security..... 571,000	
1701-001-0299—For support of Department of Financial Protection and Innovation, payable from the Credit Union Fund.....		14,607,000
	Schedule:	
	(1) 1550-Credit Unions..... 14,957,000	
	(2) Reimbursements to 1550-Credit Unions..... −350,000	

Item		Amount
1701-001-3363—For support of Department of Financial Protection and Innovation, payable from the Financial Protection Fund		165,316,000
Schedule:		
(1)	1510-Investment Program	44,316,000
(2)	1515-Lender-Fiduciary Program	36,379,000
(3)	1520-Licensing and Supervision of Banks and Trust Companies	36,713,000
(4)	1525-Money Transmitters	7,164,000
(5)	1556-California Consumer Financial Protection	15,569,000
(6)	1557-Debt Collectors	14,543,000
(7)	1558-Digital Financial Assets	11,532,000
(8)	Reimbursements to 1520-Licensing and Supervision of Banks and Trust Companies	−900,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. The Department of Financial Protection and Innovation shall submit an annual report to the Department of Finance and to the Legislature on January 10 with the new release of the Governor's Budget each year beginning in 2016. This report shall include, as part of the Broker-Dealer and Investment Adviser Program, the number of positions authorized and filled, the number and share of licensees examined, results and outcomes of those examinations, and estimated staffing levels required to achieve targeted examination cycles for licensees under this program.		
3. On or before March 1, 2026, and annually thereafter, the commissioner shall report to the Joint Legislative Budget Committee, the Senate Banking and Financial Institutions Committee, and the Assembly Banking and Finance Committee the projected and actual revenues and expenditures, including the difference between revenues and expenditures for the immediately preceding fiscal year for each of the following subprograms administered by the Department of Financial Protection and Innovation: 1) Broker-Dealers and Investment Advisers, 2) Franchise Investments, 3) Mortgage Bankers, 4)		

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California Finance Lenders, 5) Escrow, 6) Deferred Deposit Transactions, 7) Banks, 8) Money Transmitters, 9) New Covered Persons, 10) Debt Collectors, and 11) Digital Financial Assets programs. Where applicable, the projected and actual revenues reported shall be categorized and reported as exam or non-exam revenues. The first report required for the Digital Financial Assets Law subprogram shall be submitted on or before February 1, 2027, and subsequent reports will be provided by March 1 of that year.

1750-001-3153—For support of California Horse Racing Board, payable from the Horse Racing Fund..... 16,013,000

Schedule:

(1) 1610-California Horse Racing Board..... 16,013,000

Provisions:

1. Pursuant to Section 19616.51 of the Business and Professions Code, all racing associations and fairs including all breeds of racing shall remit a license fee to the California Horse Racing Board to be deposited in the Horse Racing Fund. For the 2026–27 fiscal year, each racing association and fair shall pay a proportionate share of $17,157,000 including any current year adjustments, in the form of a license fee in accordance with a formula developed by the board.

1750-001-3380—For support of California Horse Racing Board, payable from the Horse and Jockey Safety and Welfare Account..... 971,000

Schedule:

(1) 1610-California Horse Racing Board..... 971,000

1750-002-3153—For support of the California Horse Racing Board, payable from the Horse Racing Fund..... 2,904,000

Schedule:

(1) 1610-California Horse Racing Board..... 2,904,000

Provisions:

1. Upon order of the Department of Finance, this item may be augmented by an amount necessary to cover increases in costs associated with the agreement with the Horseracing Integrity and Safety Authority that occur at the beginning of the calendar year.

Item	Amount
2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund	105,786,000
Schedule:	
(1) 1640010-Licensing	39,761,000
(2) 1640019-Compliance	71,172,000
(3) Reimbursements to 1640010-Licensing	−850,000
(4) Reimbursements to 1640019-Compliance	−4,297,000
2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, for grants to local law enforcement agencies, payable from the Alcohol Beverage Control Fund	3,000,000
Schedule:	
(1) 1640019-Compliance	3,000,000
Provisions:	
1. Notwithstanding any other law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other law, at the discretion of the Director of Alcoholic Beverage Control, the Department of Alcoholic Beverage Control may advance grant funds to local law enforcement agencies.	
3. Notwithstanding any other law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, payable from the Alcoholic Beverage Control Appeals Fund	1,438,000
Schedule:	
(1) 1650-Administrative Review	1,438,000
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Fund	67,420,000
Schedule:	
(1) 1700010-Department of Real Estate—Support	67,855,000
(2) Reimbursements to 1700010-Department of Real Estate—Support	−435,000

Item		Amount
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2320-001-3295—For support of Department of Real Estate, payable from the Education and Research Account		200,000
	Schedule:	
	(1) 1700030-Department of Real Estate—Education and Research	200,000
	Provisions:	
	1. The amount appropriated in this item shall be used for the advancement of education and research in real estate at the University of California, state colleges, and community colleges, or in contracting for a particular real estate research project for the state as specified in Section 10451.5 of the Business and Professions Code.	
	HOUSING AND HOMELESSNESS AGENCY	
1700-001-0001—For support of Civil Rights Department		62,526,000
	Schedule:	
	(1) 1490-Administration of Civil Rights Law	61,876,000
	(2) 1495-Civil Rights Council	221,000
	(3) 1500-Department of Justice Legal Services	429,000
1700-001-0890—For support of Civil Rights Department, payable from the Federal Trust Fund		5,756,000
	Schedule:	
	(1) 1490-Administration of Civil Rights Law	5,756,000
1700-001-3246—For support of Civil Rights Department, payable from the Civil Rights Enforcement and Litigation Fund		493,000
	Schedule:	
	(1) 1490-Administration of Civil Rights Law	493,000
2240-001-0001—For support of Department of Housing and Community Development		46,566,000
	Schedule:	
	(1) 1660-Codes and Standards Program	2,640,000

Item	Amount
(2) 1665-Financial Assistance Program	14,570,000
(3) 1670-Housing Policy Development Program	29,356,000
2240-001-0245—For support of Department of Housing and Community Development, payable from the Mobilehome Parks and Special Occupancy Parks Revolving Fund	10,986,000
Schedule:	
(1) 1660-Codes and Standards Program	10,986,000
2240-001-0530—For support of Department of Housing and Community Development, payable from the Mobilehome Park Rehabilitation and Purchase Fund	1,813,000
Schedule:	
(1) 1665-Financial Assistance Program	1,813,000
2240-001-0648—For support of Department of Housing and Community Development, payable from the Mobilehome-Manufactured Home Revolving Fund	27,002,000
Schedule:	
(1) 1660-Codes and Standards Program	27,002,000
(2) 1665-Financial Assistance Program	1,073,000
(3) Reimbursements to 1665-Financial Assistance Program	−1,073,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code or any other law, the first $1,888,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. For purposes of expenditures under this item, the Department of Housing and Community Development shall not be required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	

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2240-001-0813—For support of Department of Housing and Community Development, payable from the Self-Help Housing Fund..... 237,000
Schedule:
(1) 1665-Financial Assistance Program..... 237,000

2240-001-0890—For support of Department of Housing and Community Development, payable from the Federal Trust Fund..... 29,040,000
Schedule:
(1) 1660-Codes and Standards Program..... 344,000
(2) 1665-Financial Assistance Program..... 28,696,000

2240-001-0929—For support of Department of Housing and Community Development, payable from the Housing Rehabilitation Loan Fund..... 10,591,000
Schedule:
(1) 1665-Financial Assistance Program..... 10,591,000

2240-001-0980—For support of Department of Housing and Community Development, payable from the Predevelopment Loan Fund..... 594,000
Schedule:
(1) 1665-Financial Assistance Program..... 594,000

2240-001-3144—For support of Department of Housing and Community Development, payable from the Building Standards Administration Special Revolving Fund..... 1,479,000
Schedule:
(1) 1660-Codes and Standards Program..... 1,479,000

2240-001-3237—For support of Department of Housing and Community Development, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 286,000
Schedule:
(1) 1670-Housing Policy Development Program..... 286,000

2240-001-3329—For support of Department of Housing and Community Development, payable from the Mobilehome Dispute Resolution Fund..... 4,012,000
Schedule:
(1) 1660-Codes and Standards Program..... 4,012,000

Item	Amount
2240-001-3419—For support of Department of Housing and Community Development, payable from the Mobilehome and Recreational Vehicle Park Training Fund	1,349,000
Schedule:	
(1) 1660-Codes and Standards Program	1,349,000
2240-001-3425—For support of Department of Housing and Community Development, payable from the Employee Housing Regulation Fund	1,814,000
Schedule:	
(1) 1660-Codes and Standards Program	1,814,000
2240-001-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006	2,057,000
Schedule:	
(1) 1665-Financial Assistance Program	2,057,000
2240-001-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund	1,005,000
Schedule:	
(1) 1665-Financial Assistance Program	1,005,000
2240-003-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund	9,353,000
Schedule:	
(1) 1665-Financial Assistance Program	9,353,000
2240-003-6068—For support of Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund	1,517,000
Schedule:	
(1) 1665-Financial Assistance Program	1,517,000
2240-003-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006	2,165,000

Item	Amount
Schedule:	
(1) 1665-Financial Assistance Program	2,165,000
2240-003-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund	1,100,000
Schedule:	
(1) 1665-Financial Assistance Program	1,100,000
2240-004-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund	824,000
Schedule:	
(1) 1670-Housing Policy Development Program	824,000
2240-005-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund	1,641,000
Schedule:	
(1) 1665-Financial Assistance Program	1,641,000
2240-011-3317—For transfer by the Controller, upon the order of the Department of Finance, from the Building Homes and Jobs Trust Fund to the Housing Rehabilitation Loan Fund	(1,000)
Provisions:	
1. This transfer fulfills the requirements in Section 50470 of the Health and Safety Code to transfer any unused or returned funds in the Building Homes and Jobs Trust Fund to the Multifamily Housing Program.	
2. Notwithstanding any other law, the Department of Finance may adjust the amount transferred by this item to align with the amount of unused or returned funds in the Building Homes and Jobs Trust Fund pursuant to Section 50470 of the Health and Safety Code.	
2240-101-0001—For local assistance, Department of Housing and Community Development	5,629,000
Schedule:	
(1) 1665-Financial Assistance Program	5,629,000
2240-101-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund	225,000,000

Item	Amount
Schedule:	
(1) 1665-Financial Assistance Program.....	225,000,000
2240-101-6069—For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....	1,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.	
3. The funds appropriated in this item shall be available for liquidation of encumbrances until June 20, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2240-101-6082—For local assistance, Department of Housing and Community Development, payable from the Housing for Veterans Fund.....	1,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available pursuant to the Veterans Housing and Homeless Prevention Bond Act of 2014. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall	

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	be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2240-102-0001—For local assistance, Department of Housing and Community Development.....		42,300,000
Schedule:		
(1) 1665-Financial Assistance Program.....	42,300,000	
Provisions:		
1. Of the amount appropriated in this item, $33,300,000 shall be allocated for the Transitional Housing Program pursuant to Section 50807 of the Health and Safety Code.		
2. Of the amount appropriated in this item, $9,000,000 shall be allocated for the THP-Plus Housing Supplement Program pursuant to Section 50820 of the Health and Safety Code.		
2240-103-0001—For local assistance, Department of Housing and Community Development.....		13,700,000
Schedule:		
(1) 1665-Financial Assistance Program.....	13,700,000	
Provisions:		
1. The funds appropriated in this item shall be allocated to counties for the support of housing navigators to help young adults 18 through 24 years of age secure and maintain housing, with priority given to young adults in the foster care system.		
2. The Department of Housing and Community Development may consult with the State Department of Social Services to develop an allocation schedule for the purpose of distributing these funds to counties. These funds shall be available for encumbrance or expenditure until October 30, 2027, and for liquidation until October 30, 2029.		
2240-103-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....		192,502,000
Schedule:		
(1) 1665-Financial Assistance Program.....	192,502,000	

Item	Amount
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to subparagraph (B) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2240-103-6068—For local assistance, Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund.....	1,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,000	
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2240-103-9736—For local assistance, Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund.....	1,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,000	

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Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.
3. The funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-104-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund..... 13,750,000

Schedule:

(1) 1670-Housing Policy Development Program..... 13,750,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to clause (i) of subparagraph (C) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-105-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund..... 27,500,000

Schedule:

(1) 1665-Financial Assistance Program..... 27,500,000

Item		Amount
	Provisions:	
	1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to clause (ii) of subparagraph (C) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.	
	2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
	3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2250-001-0001—For support of Housing Development and Finance Committee.....		5,327,000
	Schedule:	
	(1) 1720-Housing Development and Finance Committee..... 5,327,000	
2255-001-0001—For support of California Interagency Council on Homelessness.....		12,116,000
	Schedule:	
	(1) 1740-California Interagency Council on Homelessness..... 12,116,000	
	TRANSPORTATION	
2600-001-0042—For support of California Transportation Commission, payable from the State Highway Account, State Transportation Fund.....		3,996,000
	Schedule:	
	(1) 1800-Administration of California Transportation Commission..... 3,996,000	
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund.....		4,558,000
	Schedule:	
	(1) 1800-Administration of California Transportation Commission..... 5,247,000	
	(2) Reimbursements to 1800-Administration of California Transportation Commission..... −689,000	
2600-402—Before allocating projects in the 2026–27 fiscal year that would result in the issuance of notes		

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	pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations exceeding $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
2660-001-0041—For support of Department of Transportation, payable from the Aeronautics Account, State Transportation Fund		4,439,000
Schedule:		
(1) 1830019-Aeronautics	4,504,000	
(2) Reimbursements to 1830019-Aeronautics	−65,000	
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund		3,489,236,000
Schedule:		
(1) 1830019-Aeronautics	193,000	
(2) 1835010-Capital Outlay Support	885,943,000	
(3) 1835020-Local Assistance	67,113,000	
(4) 1835029-Program Development	40,167,000	
(5) 1835038-Legal	151,560,000	
(6) 1835047-Operations	267,837,000	
(7) 1835056-Maintenance	1,425,337,000	
(8) 1840019-State and Federal Mass Transit	2,342,000	
(9) 1840028-Intercity Rail Passenger Program	1,418,000	
(10) 1845013-Statewide Planning	82,893,000	
(11) 1870-Office of Inspector General	17,890,000	
(12) 9900100-Administration	465,314,000	
(13) 1850010-Equipment Service Program	446,326,000	
(14) Reimbursements to 1835010-Capital Outlay Support	−257,907,000	

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	(15) Reimbursements to 1835020-Local Assistance	−1,526,000
	(16) Reimbursements to 1835029-Program Development	−860,000
	(17) Reimbursements to 1835038-Legal	−3,617,000
	(18) Reimbursements to 1835047-Operations	−7,633,000
	(19) Reimbursements to 1835056-Maintenance	−50,405,000
	(20) Reimbursements to 1845013-Statewide Planning	−5,542,000
	(21) Reimbursements to 9900100-Administration	−35,521,000
	(22) Reimbursements to 1850010-Equipment Service Program	−2,086,000
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
	2. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.	
	3. Notwithstanding any other law, funds appropriated in Program 9900100-Administration may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and	

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the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

4. Of the funds appropriated in Program 1835056-Maintenance, at least $234,000,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.

5. Notwithstanding any other law, of the funds appropriated in Program 1835038-Legal, $75,556,000 is for the payment of tort lawsuit costs, claims, and awards and may be augmented by up to $20,000,000. Any funds for that purpose that are not needed as of April 1 in any given year, may revert to the originating fund source. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

6. The Department of Finance may augment the amount appropriated in Program 1835047-Operations, by up to $2,000,000 for the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

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7. Of the funds appropriated in Program 1845013-Statewide Planning, the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.
8. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.
9. The Department of Finance may augment the amount appropriated in Schedule (16) by up to $900,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.
10. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation shall charge the High-Speed Rail Authority for functional overhead.
11. The Department of Transportation shall provide data related to its 2026–27 fiscal year Capital Outlay Support budget request on January 10, 2026.
12. Of the funds appropriated in Program 1835010-Capital Outlay Support, $456,461,000 is for overhead and corporate resources in support of the Capital Outlay Support Program. This amount may be adjusted pursuant to the provisions of Section 3.60 or provisions of Items 9800-001-0001, 9800-001-0494, or 9800-001-0988 with the concurrence of the Department of Finance. The Department of Transportation shall provide quarterly reports, to the Department of Finance, of actual expenditures for overhead and corporate resources beginning October 1, 2015. In addition, the Department of Transportation, in conjunction with the Department of Finance, shall review the overhead and corporate compo-

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nents of the Capital Outlay Support Program. Results associated with this review shall be included in the 2026–27 fiscal year annual May Revision Finance Letter.

13. Of the funds appropriated in Program 1835010-Capital Outlay Support, the Department of Transportation shall exempt Local SB 45 STIP Projects deprogrammed from the 2016 STIP from the full cost recovery as outlined in its Indirect Cost Recovery Plan if local agencies continue those projects with other funds. The Department of Transportation shall not charge for administrative overhead for the portion of the project's funding that was originally planned to come from the STIP before the project was deprogrammed.
14. Notwithstanding any other law, if the California Transportation Commission reprograms projects removed from the 2016 STIP, the Director of Finance may increase the expenditure authority for additional staffing for Program 1835010-Capital Outlay Support to support the reprogrammed projects not sooner than 30 days after notification in writing is made to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget. The notification shall include a list of the reprogrammed projects and the additional staffing required for each project.
15. Notwithstanding any other law, funds may be transferred intraschedule between Schedule (8) 1840019-State and Federal Mass Transit and Schedule (9) 1840028-Intercity Passenger Rail Program. Any transfer requires the prior approval of the Department of Finance.
16. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for full-time equivalent staff at an average annual labor rate of $287,000, totaling $338,331,000 for project direct external consultant and professional services related to project delivery.
17. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for state positions and personal services

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cash overtime totaling $1,943,974,000 in the program in the 2025–26 fiscal year.

18. Any funding from this item used to replace and modernize the Department of Transportation's fleet shall prioritize spending on zero-emission vehicles whenever feasible, and when not feasible, prioritize vehicles with the lowest emissions.

19. The Department of Finance may augment the amount appropriated in Schedule (13) to align the department's budget with actual vehicle insurance costs per the State Motor Vehicle Insurance Account Assessment Memo issued by the Department of General Services.

20. Of the funds appropriated in Schedule (13) of this item, $218,061,000 shall be available for encumbrance or expenditure until June 30, 2029, and liquidation until June 30, 2031.

2660-001-0046—For support of Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 268,307,000

Schedule:

(1) 1835029-Program Development.... 2,000
(2) 1835047-Operations..... 207,000
(3) 1840019-State and Federal Mass Transit..... 13,918,000
(4) 1840028-Intercity Rail Passenger Program..... 230,355,000
(5) 1845013-Statewide Planning..... 20,158,000
(6) 1845022-Regional Planning..... 5,357,000
(7) Reimbursements to 1840019-State and Federal Mass Transit..... −980,000
(8) Reimbursements to 1840028-Intercity Rail Passenger Program..... −234,000
(9) Reimbursements to 1845013-Statewide Planning..... −476,000

Provisions:

1. For Program 1840028-Intercity Rail Passenger Program, $203,375,000 appropriated in this item is available for intercity rail contracts.

2. Notwithstanding any other law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days

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after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

3. Of the funds appropriated in this item, the Department of Finance may transfer expenditure authority among schedules to accommodate increases in Amtrak contract costs related to fuel.

2660-001-0365—For support of Department of Transportation, payable from the Historic Property Maintenance Fund..... 1,137,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,137,000

2660-001-0890—For support of Department of Transportation, payable from the Federal Trust Fund..... 1,205,637,000

Schedule:

(1) 1830019-Aeronautics..... 470,000
(2) 1835010-Capital Outlay Support..... 1,041,831,000
(3) 1835020-Local Assistance..... 2,727,000
(4) 1835029-Program Development.... 38,961,000
(5) 1835047-Operations..... 10,536,000
(6) 1835056-Maintenance..... 38,103,000
(7) 1840019-State and Federal Mass Transit..... 6,187,000
(8) 1840028-Intercity Rail Passenger Program..... 17,529,000
(9) 1845013-Statewide Planning..... 43,649,000
(10) 1845022-Regional Planning..... 5,644,000

Provisions:

1. For Program 1835-Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

2. For Program 1835-Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other law, the Director of Finance may augment this item with additional

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federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 1 of that item, or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
4. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890 or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.	
2660-001-3290—For support of Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund....	100,000,000
Schedule:	
(1) 1835056-Maintenance..... 100,000,000	
Provisions:	
1. The funds appropriated in this item shall be used for bridges and culvert maintenance and repair.	
2660-001-3291—For support of Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund.....	20,881,000
Schedule:	
(1) 1835010-Capital Outlay Support.... 20,881,000	
Provisions:	
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 2660-101-3291 or 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.	
2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for federal Grant Anticipation Revenue Vehicles (GARVEE)....	50,000
Schedule:	
(1) 9900100-Administration..... 50,000	
2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing-related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2025–26 fiscal year, payable from the Federal Trust Fund....	1,000
Schedule:	
(1) 9900100-Administration..... 1,000	
Provisions:	
1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	

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2. If specific projects in the State Highway Operation and Protection Program or the State Transportation Improvement Program are identified as ready for construction funding in the 2026–27 fiscal year and cash balances are not sufficient to allocate funds to those projects, this item may be augmented by up to $300,000,000 after notifying the Joint Legislative Budget Committee no later than 30 days prior to the effective date of the approval. Any notice made pursuant to this provision shall include a description of the project or projects, the financing plans, and the cash balances of the State Highway Account.
3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the GARVEE bonds issued in the 2025–26 fiscal year.
4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.

2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund..... 495,000

Schedule:

(1) 1835010-Capital Outlay Support.... 59,000
(2) 1840019-State and Federal Mass Transit..... 436,000

Provisions:

1. Notwithstanding any other law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2026–27 fiscal year, the Director of Finance may increase expenditure authority in this item for additional capital outlay staffing directly related to new Traffic Congestion Relief Program allocations after notifying the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of the approval.

2660-004-6055—For support of Department of Transportation, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 575,000

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	Schedule:	
	(1) 1835029-Program Development.... 21,000	
	(2) 1870-Office of Inspector General.... 9,000	
	(3) 9900100-Administration..... 545,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6055 or 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.	
2660-004-6056	—For support of Department of Transportation, payable from the Trade Corridors Improvement Fund.....	444,000
	Schedule:	
	(1) 1835010-Capital Outlay Support.... 11,000	
	(2) 1835020-Local Assistance..... 174,000	
	(3) 1835029-Program Development.... 16,000	
	(4) 1840028-Intercity Rail Passenger Program..... 15,000	
	(5) 1845013-Statewide Planning..... 16,000	
	(6) 1870-Office of Inspector General.... 3,000	
	(7) 9900100-Administration..... 209,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6056 or 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.	
2660-004-6058	—For support of Department of Transportation, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	431,000
	Schedule:	
	(1) 1835010-Capital Outlay Support.... 18,000	
	(2) 1835020-Local Assistance..... 121,000	
	(3) 1835029-Program Development.... 9,000	
	(4) 9900100-Administration..... 283,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6058 or 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.	

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2660-004-6059—For support of Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....			381,000
Schedule:			
	(1) 1840019-State and Federal Mass Transit.....	234,000	
	(2) 1840028-Intercity Rail Passenger Program.....	58,000	
	(3) 1870-Office of Inspector General....	3,000	
	(4) 9900100-Administration.....	86,000	
Provisions:			
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.			
2660-004-6060—For support of Department of Transportation, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....			373,000
Schedule:			
	(1) 1835020-Local Assistance.....	292,000	
	(2) 1870-Office of Inspector General....	14,000	
	(3) 9900100-Administration.....	67,000	
2660-004-6062—For support of Department of Transportation, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....			170,000
Schedule:			
	(1) 1835020-Local Assistance.....	165,000	
	(2) 9900100-Administration.....	5,000	
Provisions:			
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.			
2660-004-6063—For support of Department of Transportation, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....			62,000
Schedule:			
	(1) 1840028-Intercity Rail Passenger Program.....	44,000	
	(2) 1870-Office of Inspector General....	2,000	

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	(3) 9900100-Administration..... 16,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6063. Any such transfer shall require the prior approval of the Department of Finance.	
2660-004-6064	—For support of Department of Transportation, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	439,000
	Schedule:	
	(1) 1835020-Local Assistance..... 270,000	
	(2) 1835029-Program Development.... 4,000	
	(3) 1870-Office of Inspector General.... 3,000	
	(4) 9900100-Administration..... 162,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6064 or 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.	
2660-004-6072	—For support of Department of Transportation, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	2,526,000
	Schedule:	
	(1) 1835010-Capital Outlay Support.... 2,370,000	
	(2) 1835029-Program Development.... 4,000	
	(3) 1870-Office of Inspector General.... 2,000	
	(4) 9900100-Administration..... 150,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.	
2660-007-0042	—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	124,263,000
	Schedule:	
	(1) 1835010-Capital Outlay Support.... 56,689,000	
	(2) 1835038-Legal..... 976,000	
	(3) 1835047-Operations..... 2,479,000	
	(4) 1835056-Maintenance..... 64,119,000	

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Provisions:

1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Stormwater Management Plan, (c) a court order, or (d) any other nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.
2. The funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.

2660-008-0042—For support of Department of Transportation, Active Transportation Program, payable from the State Highway Account, State Transportation Fund..... 1,548,000

Schedule:

(1) 1835020-Local Assistance..... 1,548,000

2660-009-0042—For support of Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 24,743,000

Schedule:

(1) 1835010-Capital Outlay Support.... 24,743,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-109-0042 and Item 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.

2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account..... (100,000,000)

Provisions:

1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an

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estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds.

2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code..... (25,046,000)

2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 273,032,000

Schedule:

(1) 1835020-Local Assistance..... 97,023,000

(a) Regional improvements..... (97,023,000)

(b) Interregional improvements..... (0)

(2) 1840019-State and Federal Mass Transit..... 176,009,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0042, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under

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Sections 11251 and 16365 of the Government Code.

4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-101-0046. These transfers shall require the prior approval of the Department of Finance.

2660-101-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 517,767,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 517,767,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 61,308,000

Schedule:

(1) 1835020-Local Assistance..... 56,308,000

(a) Regional improvements..... (56,308,000)

(b) Interregional improvements..... (0)

(2) 1840019-State and Federal Mass Transit..... 5,000,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890,

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2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.

4. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2660-101-3291—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 30,026,000

Schedule:

(1) 1835020-Local Assistance..... 30,025,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 233,823,000

Schedule:

(1) 1835020-Local Assistance..... 310,163,000

(a) Regional Surface Transportation Program Exchange..... (78,709,000)

(b) Local Assistance..... (206,454,000)

(c) Freeway Service Patrol..... (25,000,000)

(2) 1845022-Regional Planning..... 14,500,000

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(3) Reimbursements to 1835020-Local Assistance..... −90,840,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Funds appropriated in Schedule (2) shall be available for allocation until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0890, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.
4. Notwithstanding any other law, up to 15 percent of Schedule (1)(c) may be used to reimburse the Department of the California Highway Patrol for expenditures related to the Freeway Service Patrol Program subject to prior approval by the Department of Finance.

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 3,512,722,000

Schedule:

(1) 1835020-Local Assistance..... 3,311,568,000
(2) 1840019-State and Federal Mass Transit..... 111,654,000
(3) 1845022-Regional Planning..... 89,500,000

Provisions:

1. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Funds appropriated in Schedule (3) shall be available for allocation until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-001-0890, 2660-101-0890, 2660-102-0042, 2660-108-0890, 2660-301-0890,

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2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.	
4. For Program 1835020-Local Assistance. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
5. For Program 1835020-Local Assistance. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
6. Of the amount appropriated in Schedule (1), $228,501,000 shall be for the federally eligible electric vehicle infrastructure. Funds shall be available for allocation by the department in accordance with grants awarded by the California Energy Commission.	
7. Upon approval of the Department of Finance, the amount appropriated in this item may be augmented to account for additional federal funds received through the annual August Redistribution process. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
2660-102-3290—For local assistance, Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	24,886,000
Schedule:	
(1) 1845022-Regional Planning..... 24,886,000	
Provisions:	
1. Funds appropriated in this item shall be used for local planning grant allocations until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	

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2660-104-6055—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.
5. Notwithstanding any other law, expenditures in the STIP (including the Transportation Facilities Account) in any prior year may be transferred to this item, upon the California Transportation Commission's approved substitution of prior year STIP funds (including Transportation Facilities Account) with Corridor Mobility Improvement Account funds appropriated in this item. This will allow for the full utilization of Corridor Mobility Improvement Account funds by using project savings to fund Corridor Mobility Improvement Account eligible STIP projects in accordance with the California Transportation Commission's adopted policy for the use of Proposition 1B savings.

Item		Amount
2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....		1,000
Schedule:		
(1) 1835020-Local Assistance.....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.		
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.		
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6056 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.		
2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		2,000
Schedule:		
(1) 1835020-Local Assistance.....	1,000	
(2) 1840019-State and Federal Mass Transit.....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule		

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or to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6059—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other law, funds appropriated in Item 2660-004-6059 may be transferred

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to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	1,000
Schedule:	
(1) 1835020-Local Assistance	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
2. Notwithstanding any other law, funds appropriated in Item 2660-004-6062 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (i) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (i) of Section 8879.23 of the Government Code for this program.	
2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	1,000
Schedule:	
(1) 1835020-Local Assistance	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
2. Notwithstanding any other law, funds appropriated in Item 2660-004-6063 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	

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3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (j) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (j) of Section 8879.23 of the Government Code for this program.

2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

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Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission..... 3,583,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 3,583,000

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 98,873,000

Schedule:

(1) 1835020-Local Assistance..... 98,873,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, 2660-308-0042, or 2660-302-0042. These

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transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 278,508,000

Schedule:

(1) 1835020-Local Assistance..... 278,508,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.

3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-108-3290—For local assistance, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 77,000,000

Schedule:

(1) 1835020-Local Assistance..... 77,000,000

Item		Amount
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, the funds appropriated in this item may be transferred to Item 2660-308-3290. These transfers shall require the prior approval of the Department of Finance.	
2660-109-0042	—For local assistance, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund.....	148,522,000
	Schedule:	
	(1) 1835020-Local Assistance..... 87,686,000	
	(2) 1840019-State and Federal Mass Transit..... 60,836,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-009-0042 or 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.	
2660-301-0042	—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	115,100,000
	Schedule:	
	(1) 1835019-Capital Outlay Projects.... 83,814,000	
	(a) Regional improvements..... (62,861,000)	
	(b) Interregional improvements..... (20,953,000)	
	(2) 1840028-Intercity Rail Passenger Program..... 31,286,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	

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2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-301-0046. These transfers shall require the prior approval of the Department of Finance.

2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 35,000,000
Schedule:
(1) 1840028-Intercity Rail Passenger Program..... 2,511,427,000
(2) Reimbursements to 1840028-Intercity Rail Passenger Program..... −2,476,427,000
Provisions:
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0046 with the prior approval of the Director of Finance.

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 286,650,000
Schedule:
(1) 1835019-Capital Outlay Projects.... 239,220,000
(a) Regional improvements..... (179,415,000)
(b) Interregional improvements..... (59,805,000)

Item		Amount
	(2) 1840028-Intercity Rail Passenger Program..... 47,430,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance.	
	3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
	4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-301-3291—For capital outlay, Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund....		269,974,000
	Schedule:	
	(1) 1835019-Capital Outlay Projects.... 237,502,000	
	(2) 1840028-Intercity Rail Passenger Program..... 32,472,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-3291. These transfers require the prior approval of the Department of Finance.	
	3. Funds appropriated in this item shall be used in the same manner as Proposition 1B bond funds consistent with the Trade Corridors Improvement Fund program as authorized by Section 2192 of the Streets and Highways Code.	
	4. Notwithstanding any other law, funds appropriated in Item 2660-001-3291 may be transferred	

Item	Amount
to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund	204,510,000
Schedule:	
(1) 1835019-Capital Outlay Projects	704,510,000
(2) Reimbursements to 1835019-Capital Outlay Projects	−500,000,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-303-0042. These transfers shall require the prior approval of the Department of Finance.	
3. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.	
4. Notwithstanding any other law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required nonfederal match to any state-sponsored project receiving a federal grant.	
2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund	3,066,377,000
Schedule:	
(1) 1835019-Capital Outlay Projects	3,066,375,000
(a) State Highway Operation and Protection Program	(2,938,376,000)

Item		Amount
	(b) Trade Corridor Enhancement Program..... (127,998,000)	
	(c) Other Federally Funded Programs.... (1,000)	
(2)	1840028-Intercity Rail Passenger Program.....	2,000
	(a) Trade Corridor Enhancement Program..... (1,000)	
	(b) Other Federally Funded Programs.... (1,000)	

Provisions:

1. Notwithstanding the allocation of funds per Provision 7, funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-303-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
5. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
6. Notwithstanding any other law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required match to any state-sponsored project receiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficien-

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cies (FASTLANE) grants program authorized by the federal Fixing America's Surface Transportation Act (FAST Act, Public Law 114-94).

7. Of the amount appropriated in Schedule (1), at least $1,000 shall be for federally eligible electric vehicle infrastructure. Funds shall be available for allocation by the Department of Transportation in accordance with grants awarded by the California Energy Commission.

8. Upon approval of the Department of Finance, the amount appropriated in this item may be augmented to account for additional federal funds received through the annual August Redistribution process. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

2660-302-3290—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 300,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 300,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-3290. These transfers shall require the prior approval of the Department of Finance.

2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund..... 122,296,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 122,296,000

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic man-

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agement centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

(a) State Highway Operation and Protection Program..... (1,000)

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

Item		Amount
2660-304-6055—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		1,000
Schedule:		
(1) 1835019-Capital Outlay Projects....	1,000	

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6055. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.
5. Notwithstanding any other law, expenditures in the STIP (including the Transportation Facilities Account) in any prior year may be transferred to this item upon California Transportation Commission approved substitution of prior year STIP funds (including Transportation Facilities Account) with Corridor Mobility Improvement Account funds appropriated in this item. This will allow for the full utilization of Corridor Mobility Improvement Account funds by using project savings to fund Corridor Mobility Improvement Account eligible STIP projects in accordance with the California Transportation Commission's adopted policy for the use of Proposition 1B savings.

Item		Amount
2660-304-6056—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....		2,000
Schedule:		
(1) 1835019-Capital Outlay Projects....	1,000	
(2) 1840028-Intercity Rail Passenger Program.....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-004-6056 or 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.		
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.		
2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		1,000
Schedule:		
(1) 1835019-Capital Outlay Projects....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers shall require the prior approval of the Department of Finance.		

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3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 2,845,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 2,845,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6059. These transfers require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

Item		Amount
2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		1,000
Schedule:		
(1) 1835019-Capital Outlay Projects....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.		
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program.		
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.		
2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		1,000
Schedule:		
(1) 1835019-Capital Outlay Projects....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item		

Item		Amount
	2660-104-6072. These transfers shall require the prior approval of the Department of Finance.	
	3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.	
	4. Notwithstanding any other law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund.....		12,017,000
Schedule:		
(1) 1835019-Capital Outlay Projects....		12,017,000
Provisions:		
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042, or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.	
	3. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund.....		41,319,000

Item		Amount
	Schedule:	
	(1) 1835019-Capital Outlay Projects.... 41,319,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890, or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance.	
	3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
	4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-308-3290	—For capital outlay, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	23,000,000
	Schedule:	
	(1) 1835019-Capital Outlay Projects.... 23,000,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-108-3290. These transfers shall require the prior approval of the Department of Finance.	
2660-309-0042	—For capital outlay, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund.....	101,478,000
	Schedule:	
	(1) 1835019-Capital Outlay Projects.... 81,478,000	

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(2) 1840028-Intercity Rail Passenger Program..... 20,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Items 2660-009-0042 and 2660-109-0042. These transfers shall require the prior approval of the Department of Finance.

2660-399-0042—For Department of Transportation, for final cost accounting of projects, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 2,900,000
(2) 1835020-Local Assistance..... 100,000
(3) 1835010-Capital Outlay Support.... 2,000,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-0042, 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
2. Funds appropriated in this item shall be available for expenditure and liquidation until June 30, 2027.

2660-399-0890—For Department of Transportation, for final cost accounting of projects, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 2,900,000
(2) 1835020-Local Assistance..... 100,000
(3) 1835010-Capital Outlay Support.... 2,000,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

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2. Funds appropriated in this item shall be available for expenditure and liquidation until June 30, 2027.

2660-402—Before allocating projects in the 2026–27 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the California State Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2027. The unencumbered balance shall not be available for encumbrance:

0042—State Highway Account, State Transportation Fund

(1) Item 2660-301-0042, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(2) Item 2660-302-0042, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(3) Item 2660-301-0042, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(4) Item 2660-302-0042, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(5) Item 2660-301-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(6) Item 2660-302-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(7) Item 2660-303-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(8) Item 2660-301-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)

Item	Amount
(9) Item 2660-302-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(10) Item 2660-308-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(11) Item 2660-301-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(12) Item 2660-302-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(13) Item 2660-303-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(14) Item 2660-308-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(15) Item 2660-301-0042, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(16) Item 2660-302-0042, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(17) Item 2660-308-0042, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(18) Item 2660-309-0042, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(19) Item 2660-301-0042, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
(20) Item 2660-302-0042, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
(21) Item 2660-309-0042, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
(22) Item 2660-301-0042, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
(23) Item 2660-302-0042, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
(24) Item 2660-309-0042, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
0046—Public Transportation Account, State Transportation Fund	
(1) Item 2660-301-0046, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(2) Item 2660-301-0046, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(3) Item 2660-301-0046, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(4) Item 2660-101-0046, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(5) Item 2660-301-0046, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(6) Item 2660-101-0046, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	

Item	Amount
(7) Item 2660-301-0046, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(8) Item 2660-101-0046, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(9) Item 2660-301-0046, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(10) Item 2660-101-0046, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
(11) Item 2660-301-0046, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
(12) Item 2660-101-0046, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
(13) Item 2660-301-0046, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
0890—Federal Trust Fund	
(1) Item 2660-301-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(2) Item 2660-302-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(3) Item 2660-301-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
(4) Item 2660-302-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
(5) Item 2660-301-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(6) Item 2660-302-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(7) Item 2660-301-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(8) Item 2660-302-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(9) Item 2660-308-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(10) Item 2660-301-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(11) Item 2660-302-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(12) Item 2660-308-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(13) Item 2660-301-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(14) Item 2660-302-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(15) Item 2660-308-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(16) Item 2660-301-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	

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(17) Item 2660-302-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(18) Item 2660-301-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(19) Item 2660-302-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
3290—Road Maintenance and Rehabilitation Account, State Transportation Fund
(1) Item 2660-302-3290, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(2) Item 2660-302-3290, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(3) Item 2660-302-3290, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(4) Item 2660-308-3290, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(5) Item 2660-302-3290, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
3291—Trade Corridor Enhancement Account, State Transportation Fund
(1) Item 2660-301-3291, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(2) Item 2660-301-3291, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(3) Item 2660-301-3291, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(4) Item 2660-301-3291, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
2660-493—Reappropriation, Department of Transportation. Notwithstanding any other law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2025. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2027.
0890—Federal Trust Fund
(1) Item 2660-102-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(2) Item 2660-101-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(3) Item 2660-108-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(4) Item 2660-102-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(5) Item 2660-101-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)

Item	Amount
(6) Item 2660-108-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(7) Item 2660-101-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(8) Item 2660-102-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(9) Item 2660-108-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(10) Item 2660-101-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(11) Item 2660-102-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(12) Item 2660-108-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(13) Item 2660-001-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
(14) Item 2660-102-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
(15) Item 2660-108-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
(16) Item 2660-101-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
(17) Item 2660-102-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
(18) Item 2660-108-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
(19) Item 2660-001-0890, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
2660-494—Reappropriation, Department of Transportation. Notwithstanding any other law, the period to encumber and liquidate for the appropriations provided in the following citations is extended until June 30, 2027.	
6043—High-Speed Passenger Train Bond Fund	
(3) Item 2660-104-6043, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(4) Item 2660-304-6043, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6055—Corridor Mobility Improvement Account	
(4) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(7) Item 2660-304-6055, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	

Item	Amount
(9) Item 2660-304-6055, Budget Act of 2016 (Ch. 23, Stats. 2016)	
6056—Trade Corridors Improvement Fund	
(3) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(4) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(7) Item 2660-104-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(8) Item 2660-304-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(10) Item 2660-104-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(11) Item 2660-104-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(12) Item 2660-304-6056, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(13) Item 2660-104-6056, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
6058—Transportation Facilities Account	
(1) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(6) Item 2660-304-6058, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
6059—Public Transportation Modernization, Improvement, and Service Enhancement Account	
(1) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(2) Item 2660-304-6059, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
(3) Item 2660-304-6059, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(4) Item 2660-304-6059, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
6060—State-Local Partnership Program Account	
(3) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(4) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(5) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6062—Local Bridge Seismic Retrofit Account	
(1) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	

Item	Amount
(4) Item 2660-104-6062, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(5) Item 2660-104-6062, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(6) Item 2660-104-6062, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(7) Item 2660-104-6062, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
6063—Highway-Railroad Crossing Safety Account	
(1) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(2) Item 2660-104-6063, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(3) Item 2660-104-6063, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
6064—Highway Safety, Rehabilitation, and Preservation Account	
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(4) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(8) Item 2660-304-6064, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(6) Item 2660-304-6064, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(7) Item 2660-104-6064, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
6072—State Route 99 Account	
(3) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(9) Item 2660-304-6072, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(10) Item 2660-304-6072, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
2660-495—Reversion, Department of Transportation. As of June 30, 2026, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made.	
6055—Corridor Mobility Improvement Account	

Item		Amount
	(1) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
	(2) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
	(3) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
	(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
	(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(9) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(10) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(11) Item 2660-304-6055, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
	(12) Item 2660-304-6055, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(13) Item 2660-304-6055, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(14) Item 2660-104-6055, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	(15) Item 2660-304-6055, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	6056—Trade Corridors Improvement Fund	
	(4) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(5) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(6) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(7) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(8) Item 2660-104-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(9) Item 2660-304-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(10) Item 2660-104-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
	(11) Item 2660-304-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
	(12) Item 2660-304-6056, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
	(13) Item 2660-104-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	

Item	Amount
(14) Item 2660-304-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(15) Item 2660-104-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(16) Item 2660-304-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(17) Item 2660-304-6056, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(18) Item 2660-304-6056, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(19) Item 2660-104-6056, Budget Act of 2019 (Ch. 23, Stats. 2019)	
(20) Item 2660-304-6056, Budget Act of 2019 (Ch. 23, Stats. 2019)	
(21) Item 2660-304-6056, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
(22) Item 2660-304-6056, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
(23) Item 2660-304-6056, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)	
(24) Item 2660-104-6056, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
(25) Item 2660-304-6056, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
6058—Transportation Facilities Account	
(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(8) Item 2660-304-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(9) Item 2660-304-6058, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
(10) Item 2660-304-6058, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(11) Item 2660-304-6058, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(12) Item 2660-304-6058, Budget Act of 2019 (Ch. 23, Stats. 2019)	
(13) Item 2660-304-6058, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
(14) Item 2660-104-6058, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	

Item	Amount
(15) Item 2660-304-6058, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
6059—Public Transportation Modernization, Improvement, and Service Enhancement Account	
(1) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(5) Item 2660-304-6059, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(6) Item 2660-304-6059, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
(7) Item 2660-304-6059, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(8) Item 2660-304-6059, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(9) Item 2660-304-6059, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(12) Item 2660-304-6059, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
(13) Item 2660-304-6059, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)	
(14) Item 2660-104-6059, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
(15) Item 2660-304-6059, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
6060—State-Local Partnership Program Account	
(1) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(3) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	

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	(7) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(8) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	6062—Local Bridge Seismic Retrofit Account	
	(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
	(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
	(3) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(4) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(5) Item 2660-104-6062, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
	(6) Item 2660-104-6062, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
	(7) Item 2660-104-6062, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
	(8) Item 2660-104-6062, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(9) Item 2660-104-6062, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(10) Item 2660-104-6062, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
	(11) Item 2660-104-6062, Budget Act of 2019 (Ch. 23, Stats. 2019)	
	(12) Item 2660-104-6062, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
	(13) Item 2660-104-6062, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(14) Item 2660-104-6062, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
	(15) Item 2660-104-6062, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)	
	(16) Item 2660-104-6062, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	6063—Highway-Railroad Crossing Safety Account	
	(4) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(5) Item 2660-104-6063, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
	(9) Item 2660-104-6063, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)	

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(2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-104-6064, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(9) Item 2660-104-6064, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)
(6) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(7) Item 2660-304-6064, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(8) Item 2660-304-6064, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(11) Item 2660-304-6064, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
(12) Item 2660-304-6064, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
6072—State Route 99 Account
(1) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(7) Item 2660-304-6072, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(11) Item 2660-304-6072, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(13) Item 2660-304-6072, Budget Act of 2019 (Ch. 23, Stats. 2019)
(15) Item 2660-304-6072, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
(16) Item 2660-304-6072, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)
(17) Item 2660-104-6072, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
(18) Item 2660-304-6072, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

Item	Amount
2665-001-9331—For support of High-Speed Rail Authority, payable from the High-Speed Rail Property Fund	2,500,000
Schedule:	
(1) 1960-High-Speed Rail Authority Operations	2,500,000
Provisions:	
1. Funds appropriated in this item shall only be used for activities specified in Section 185045 of the Public Utilities Code.	
2665-004-6043—For support of High-Speed Rail Authority, payable from the High-Speed Passenger Train Bond Fund	39,877,000
Schedule:	
(1) 1960-High-Speed Rail Authority Operations	42,534,000
(2) Reimbursements to 1960-High-Speed Rail Authority Operations	−2,657,000
Provisions:	
1. Of the funds provided in this item for contracts, the High-Speed Rail Authority shall ensure that all deliverables and services included in contracts between the authority and each of its contractors are completed to the level prescribed by the contract as a requirement for payment by the authority to the contractor. It is the intent of the Legislature that this provision not prohibit the High-Speed Rail Authority from working with contractors in the management of these contracts.	
2. Of the amount provided in Schedule (1), up to $100,000 shall be made available to support the operation of the independent peer review group established pursuant to Section 185035 of the Public Utilities Code.	
3. Expenditure authority in this item, or other department items of appropriation, may be augmented by a cumulative total not to exceed $10,000,000 to reflect reimbursements to the High-Speed Rail Authority from the Department of Transportation. This budget authority is intended to allow additional efficiencies and coordinated work between the Department of Transportation and the High-Speed Rail Authority, as those opportunities are identified. The Department of Finance shall authorize the reimbursement not sooner than 30 days after notifi-	

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cation in writing to the Chairperson of the Joint Legislative Budget Committee.

4. Notwithstanding any other law, funds appropriated in this item from the High-Speed Passenger Train Bond Fund may be reduced and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

5. The Department of Finance may augment the amount appropriated in Schedule (2) by up to $1,000,000 for additional reimbursements from local governments and passenger rail providers for work those entities request from the High-Speed Rail Authority for review and approval of environmental and engineering documents, including those related to the federal National Environmental Policy Act of 1969 under the authority provided to the Secretary of Transportation pursuant to Section 13979.2 of the Government Code, and for other reimbursable work requested by these entities.

2665-491—Reappropriation, High-Speed Rail Authority. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

6043—High-Speed Passenger Train Bond Fund

(1) Item 2665-104-6043, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Chapter 152, Statutes of 2012, as reappropriated by Item 2665-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018).

2665-492—Reappropriation, High-Speed Rail Authority. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2034.

Item		Amount
	0890—Federal Trust Fund	
	(1) Item 2665-306-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Chapter 152 of the Statutes of 2012 and reappropriated by Item 2665-492, Budget Acts of 2018 (Chs. 29 and 30, Stats. 2018) and 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(1) 20.01.010-Initial Operating Segment, Section 1—Acquisition and Build	
2667-001-0046—For support of High-Speed Rail Authority Office of the Inspector General, payable from the Public Transportation Account, State Transportation Fund		4,744,000
Schedule:		
(1) 2005-High-Speed Rail Authority Office of the Inspector General	4,744,000	
Provisions:		
1. The Department of Finance may augment the amount appropriated in Schedule (1) by up to $1,000,000 for unanticipated expenses associated with the duties described in Division 19.7 (commencing with Section 187000) of the Public Utilities Code. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or any lesser time as determined by the Chairperson of the Joint Legislative Budget Committee.		
2. Of the amount appropriated in Schedule (1), $654,000 shall be made available for implementation activities of the Audits and Reviews Software project upon project approval or project delegation approval by the California Department of Technology.		
3. Of the amount appropriated in Schedule (1), $652,000 shall be made available for implementation activities of the Whistleblower Complaint Receipt and Investigation System project upon project approval or project delegation approval by the California Department of Technology.		
2670-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners' Special Fund		3,720,000

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Schedule:
(1) 2030010-Board Operations..... 2,238,000
(2) 2030019-Trainee Training..... 1,065,000
(3) 2030020-Continuing Education..... 417,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Department of Finance may augment the amount appropriated in Schedule (2) by an amount not to exceed $400,000 for costs related to the administration of a Pilot Trainee Training Program Selection Examination.

2720-001-0001—For support of Department of the California Highway Patrol..... 15,937,000
Schedule:
(1) 2050-Traffic Management..... 15,937,000
Provisions:
1. Of the amount appropriated in Schedule (1), up to $849,000 shall be used for the California Cybersecurity Integration Center.
2. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.

2720-001-0042—For support of Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund..... 115,427,000
Schedule:
(1) 2050-Traffic Management..... 33,863,000
(2) 2055-Regulation and Inspection.... 81,564,000

2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.... 3,062,633,000
Schedule:
(1) 2050-Traffic Management..... 2,911,796,000
(2) 2055-Regulation and Inspection.... 242,686,000
(3) 2060-Vehicle Ownership Security..... 75,588,000
(4) 9900100-Administration..... 304,266,000

Item	Amount
(5) 9900200-Administration—Distributed	−304,266,000
(6) Reimbursements to 2050-Traffic Management	−160,546,000
(7) Reimbursements to 2055-Regulation and Inspection	−3,295,000
(8) Reimbursements to 2060-Vehicle Ownership Security	−3,596,000
Provisions:	
1. Of the funds appropriated in this item, $7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs engaged in anti-gang activities.	
2. Of the amount appropriated in this item, $27,200,000 shall be available for encumbrance or expenditure until June 30, 2029, to fund maintenance and parts for existing vehicles and purchases of replacement vehicles as described in the Department of the California Highway Patrol's approved annual fleet acquisition plan.	
3. Of the amount appropriated in this item, $8,000,000 shall be available for encumbrance or expenditure until June 30, 2029, to fund maintenance and parts for existing aircraft and purchases of replacement aircraft.	
2720-001-0293—For support of Department of the California Highway Patrol, payable from the Motor Carriers Safety Improvement Fund	2,362,000
Schedule:	
(1) 2055-Regulation and Inspection	2,362,000
2720-001-0840—For support of Department of the California Highway Patrol, payable from the California Motorcyclist Safety Fund	3,191,000
Schedule:	
(1) 2050-Traffic Management	3,191,000
2720-001-0890—For support of Department of the California Highway Patrol, payable from the Federal Trust Fund	39,123,000
Schedule:	
(1) 2050-Traffic Management	2,036,000
(2) 2055-Regulation and Inspection	37,087,000
2720-001-0942—For support of Department of the California Highway Patrol, payable from the Hazardous Substance Account, Special Deposit Fund	220,000
Schedule:	
(1) 2055-Regulation and Inspection	220,000

Item		Amount
2720-002-0001—For support of Department of the California Highway Patrol.....		5,000,000
Schedule:		
(1) 2050-Traffic Management.....	5,000,000	
Provisions:		
1. Of the amount appropriated in Schedule (1), up to $5,000,000 shall be for use by the California Highway Patrol Computer Crimes Investigation Unit for investigations related to child sexual abuse material and human trafficking. The Computer Crimes Investigation Unit may use these resources to join or otherwise collaborate with other entities investigating similar crimes, including, but not limited to, California Internet Crimes Against Children task forces. The unit shall coordinate its activities with other such entities for the purposes of deconflicting and minimizing unnecessary duplication of effort.		
2720-002-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....		885,000
Schedule:		
(1) 2050-Traffic Management.....	885,000	
2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....		(10,000,000)
Schedule:		
(1) 2050-Traffic Management.....	(10,000,000)	
Provisions:		
1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.		
2. This augmentation will take place upon approval of the Director of Finance.		
3. Not later than December 31 of each year, the Department of the California Highway Patrol shall submit a report to the Joint Legislative Budget Committee and to the appropriate fiscal and policy committees of each house of the Legislature on the activities and the expenditures for the previous year for tactical alerts.		

Item			Amount
2720-011-0942—For support of Department of the California Highway Patrol, payable from the Asset Forfeiture (State/Local) Account, Special Deposit Fund			2,116,000
Schedule:			
(1) 2050-Traffic Management		1,058,000	
(2) 2060-Vehicle Ownership Security		1,058,000	
2720-093-0001—For support of Department of California Highway Patrol, for rental payments on lease-revenue bonds			7,423,000
Schedule:			
(1) 2050-Traffic Management		7,423,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.			
2. The Controller shall transfer for additional rental, no later than 30 days after enactment of the act adding this item, $69,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.			
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			
2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund			300,000
Schedule:			
(1) 2050-Traffic Management		300,000	
2720-301-0001—For capital outlay, Department of the California Highway Patrol			2,282,000
Schedule:			
(1) 0000144-CHPERS: Replace Tower and Vaults		1,282,000	
(a) Preliminary plans	469,000		
(b) Working drawings	813,000		
(2) 0000751-Statewide: Advanced Plans and Site Identification		1,000,000	
(a) Study	700,000		

Item		Amount
	(b) Acquisition..... 300,000	
	Provisions:	
	1. The Department of Finance may augment the funds in Schedule (2) by up to $4,000,000 for the purpose of securing option agreements to purchase critical parcels of real property. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Any such option agreement is subject to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code).	
2740-001-0001—For support of Department of Motor Vehicles.....		11,390,000
	Schedule:	
	(1) 2130-Vehicle/Vessel Identification and Compliance..... 271,000	
	(2) 2135-Driver Licensing and Personal Identification..... 11,036,000	
	(3) 2140-Driver Safety..... 57,000	
	(4) 2145-Occupational Licensing and Investigative Services..... 26,000	
2740-001-0042—For support of Department of Motor Vehicles, payable from the State Highway Account, State Transportation Fund.....		12,732,000
	Schedule:	
	(1) 2130-Vehicle/Vessel Identification and Compliance..... 12,732,000	
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....		1,356,393,000
	Schedule:	
	(1) 2130-Vehicle/Vessel Identification and Compliance..... 715,912,000	
	(2) 2135-Driver Licensing and Personal Identification..... 405,387,000	
	(3) 2140-Driver Safety..... 174,335,000	

Item		Amount
	(4) 2145-Occupational Licensing and Investigative Services	75,308,000
	(5) 9900100-Administration	136,727,000
	(6) 9900200-Administration—Distributed	−136,727,000
	(7) Reimbursements to 2130-Vehicle/Vessel Identification and Compliance	−11,586,000
	(8) Reimbursements to 2135-Driver Licensing and Personal Identification	−2,201,000
	(9) Reimbursements to 2140-Driver Safety	−562,000
	(10) Reimbursements to 2145-Occupational Licensing and Investigative Services	−200,000
	Provisions:	
	1. If additional resources are needed to meet REAL ID workload demands beyond the level provided for in this appropriation, the Director of Finance may augment the amount appropriated in this item by submitting a request by the Director of Motor Vehicles for additional resources. The request must justify the additional resources requested and demonstrate how and by what amount of time the level of resources requested will reduce or prevent wait times or will increase the amount of REAL ID transactions that can be processed statewide. The request must also provide an update on the status of the resources provided pursuant to this appropriation and their impact on statewide field office wait times or REAL ID transactions. The requested augmentation is intended to reduce or prevent long wait times or increase REAL ID transactions at impacted field offices and shall be limited to that purpose, including, but not limited to, additional field office staff, business process redesign, and expanded service hours. The request will also provide an updated forecast of the Motor Vehicle Account fund condition that reflects the impact of this request. The Director of Finance shall not approve any augmentation unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations	

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not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

2740-001-0054—For support of Department of Motor Vehicles, payable from the New Motor Vehicle Board Account..... 2,218,000
Schedule:
(1) 2150-New Motor Vehicle Board.... 2,218,000

2740-001-0064—For support of Department of Motor Vehicles, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 17,754,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 17,754,000

2740-001-0516—For support of Department of Motor Vehicles, payable from the Harbors and Watercraft Revolving Fund..... 3,271,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 3,271,000
Provisions:
1. The funds appropriated in this item are for vessel registration and fee collection.

2740-001-0890—For support of Department of Motor Vehicles, payable from the Federal Trust Fund..... 1,391,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 600,000
(2) 2135-Driver Licensing and Personal Identification..... 751,000
(3) 2145-Occupational Licensing and Investigative Services..... 40,000

2740-001-3290—For support of Department of Motor Vehicles, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.... 14,142,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 14,142,000

2740-001-3358—For support of Department of Motor Vehicles, payable from the Truck Emission Check Fund..... 3,503,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 3,503,000

Item		Amount
2740-002-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		94,077,000
Schedule:		
(1) 2130-Vehicle/Vessel Identification and Compliance	34,970,000	
(2) 2135-Driver Licensing and Personal Identification	59,107,000	
(3) 9900100-Administration	8,843,000	
(4) 9900200-Administration—Distributed	−8,843,000	
Provisions:		
1. Upon order of the Department of Finance, up to $94,077,000 may be allocated for the Digital eXperience Platform project. Expenditure of these funds is contingent upon an adequate fund balance in the Motor Vehicle Account, as determined by the Department of Finance, and approval of the appropriate project documents by the Department of Technology.		
2740-003-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		9,777,000
Schedule:		
(1) 2130-Vehicle/Vessel Identification and Compliance	5,206,000	
(2) 2135-Driver Licensing and Personal Identification	2,868,000	
(3) 2140-Driver Safety	1,175,000	
(4) 2145-Occupational Licensing and Personal Identification	528,000	
(5) 9900100-Administration	909,000	
(6) 9900200-Administration—Distributed	−909,000	
Provisions:		
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.		
2740-004-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		55,980,000
Schedule:		
(1) 2135-Driver Licensing and Personal Identification	55,980,000	
(2) 9900100-Administration	5,261,000	
(3) 9900200-Administration—Distributed	−5,261,000	

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Provisions:
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and liquidation until June 30, 2030.

2740-093-0001—For support of the Department of Motor Vehicles, for rental payments on lease-revenue bonds..... 1,454,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 774,000
(2) 2135-Driver Licensing and Personal Identification..... 426,000
(3) 2140-Driver Safety..... 176,000
(4) 2145-Occupational Licensing and Investigative Services..... 78,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $13,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

2740-301-0660—For capital outlay, Department of Motor Vehicles, payable from the Public Buildings Construction Fund..... 21,185,000
Schedule:
(1) 0001491-Oxnard: Field Office Reconfiguration..... 21,185,000
(a) Construction..... 21,185,000
Provisions:
1. The Department of Motor Vehicles and the Department of General Services are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance

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of bonds by the State Public Works Board in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.

2740-496—Reversion, Department of Motor Vehicles. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made.

0660—Public Buildings Construction Fund

(1) Item 2740-301-0660, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(1) 0001491-Oxnard: Field Office Reconfiguration

(a) Construction

NATURAL RESOURCES

3100-001-0001—For support of Exposition Park..... 116,903,000

Schedule:

(1) 2300-California Science Center....	35,569,000
(2) 2305-Exposition Park Management.....	78,491,000
(3) 2310-California African American Museum.....	3,975,000
(4) 9900100-Administration.....	981,000
(5) 9900200-Administration—Distributed.....	−981,000
(6) Reimbursements to 2300-California Science Center.....	−957,000
(7) Reimbursements to 2310-California African American Museum.....	−175,000

Provisions:

1. Of the amount appropriated in Schedule (2), $76,000,000 is available for a deferred maintenance project or projects for utility replacement and site improvements. Notwithstanding Public Contract Code Section 10198.1(a)(2), the Department of General Services, in undertaking any project or projects pursuant to this authorization on behalf of Exposition Park, may utilize progressive design-build. Notwithstanding the requirements of Government Code Section 13332.19, any project undertaken pursuant to

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	this provision shall not be subject to the approval or oversight of the State Public Works Board.	
3100-001-0267—For support of Exposition Park, payable from the Exposition Park Improvement Fund.....		34,782,000
Schedule:		
(1)	2300-California Science Center.... 4,016,000	
(2)	2305-Exposition Park Management..... 32,420,000	
(3)	2310-California African American Museum..... 348,000	
(4)	9900100-Administration..... 3,000	
(5)	9900200-Administration—Distributed..... −3,000	
(6)	Reimbursements to 2305-Exposition Park Management..... −2,002,000	
Provisions:		
1.	The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed pursuant to Section 13332.18 of the Government Code.	
2.	Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs, including, but not limited to, increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
3.	Of the amount appropriated in Schedule (2), $20,000,000 is available for a deferred maintenance project or projects for utility replacement and site improvements. Notwithstanding Public Contract Code Section 10198.1(a)(2), the Department of General Services, in undertaking any project or projects pursuant to this authorization on behalf of Exposition Park, may utilize progressive design-build. Notwithstanding the requirements of Government Code Section	

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	13332.19, any project undertaken pursuant to this provision shall not be subject to the approval or oversight of the State Public Works Board.	
3110-101-0071—For local assistance, Special Resources Program, payable from the Yosemite Foundation Account, California Environmental License Plate Fund		840,000
	Schedule:	
	(1) 2325-Yosemite Foundation	840,000
3110-101-0140—For local assistance, Special Resources Program, payable from the California Environmental License Plate Fund		4,813,000
	Schedule:	
	(1) 2320-Tahoe Regional Planning Agency	4,613,000
	(2) 2330-Sea Grant Program	200,000
3110-101-0516—For local assistance, Special Resources Program, payable from the Harbors and Watercraft Revolving Fund		499,000
	Schedule:	
	(1) 2320-Tahoe Regional Planning Agency	499,000
	Provisions:	
	1. Notwithstanding any other law, funds in this item shall be expended to enforce motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy		32,000
	Schedule:	
	(1) 2340-Tahoe Conservancy	32,000
3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund		4,617,000
	Schedule:	
	(1) 2340-Tahoe Conservancy	6,949,000
	(2) Reimbursements to 2340-Tahoe Conservancy	−2,332,000
3125-001-0286—For support of California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account		752,000
	Schedule:	
	(1) 2340-Tahoe Conservancy	752,000
3125-001-0568—For support of California Tahoe Conservancy, payable from the Tahoe Conservancy Fund		600,000

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Schedule:
(1) 2340-Tahoe Conservancy..... 700,000
(2) Reimbursements to 2340-Tahoe Conservancy..... −100,000
Provisions:
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay $34,328 to the County of Placer and $25 to the County of El Dorado.
2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.

3125-001-0890—For support of California Tahoe Conservancy, payable from the Federal Trust Fund..... 3,264,000
Schedule:
(1) 2340-Tahoe Conservancy..... 3,264,000
Provisions:
1. The funds appropriated in this item may be available for support or local assistance.

3125-001-1018—For support of California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account..... 161,000
Schedule:
(1) 2340-Tahoe Conservancy..... 161,000

3125-001-6031—For support of California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 21,000
Schedule:
(1) 2340-Tahoe Conservancy..... 21,000

3125-001-6083—For support of California Tahoe Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund..... 4,000
Schedule:
(1) 2340-Tahoe Conservancy..... 4,000

3125-001-6088—For support of California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 1,188,000
Schedule:
(1) 2340-Tahoe Conservancy..... 1,188,000
Provisions:
1. The funds appropriated in this item shall be available for purposes consistent with paragraph

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(2) of subdivision (b) of Section 80110 of the Public Resources Code.	
3125-001-6093—For support of California Tahoe Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	150,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 150,000	
Provisions:	
1. The amount appropriated in this item shall be exempt from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for work authorized in subdivision (i) of Section 91520 of the Public Resources Code.	
3125-002-6093—For support of California Tahoe Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	150,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 150,000	
3125-101-0286—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	100,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 100,000	
Provisions:	
2. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2029.	
3125-101-1018—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account, General Fund.....	350,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 350,000	
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less and therefore is not subject to approval by the State Public Works Board.	

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2. The amount appropriated in this item is available for encumbrance or expenditure for capital outlay or local assistance until June 30, 2029.	
3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the Environmental License Plate Fund	0
Schedule:	
(1) 0001388-Opportunity Acquisitions 4,500,000	
(a) Acquisition 4,500,000	
(2) Reimbursements to 0001388-Opportunity Acquisitions −4,500,000	
(a) Acquisition −4,500,000	
3125-301-6051—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	400,000
Schedule:	
(1) 0001390-Minor Capital Outlay 400,000	
(a) Minor projects 400,000	
3125-301-6088—For capital outlay, California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	100,000
Schedule:	
(1) 0001390-Minor Capital Outlay 100,000	
(a) Minor projects 100,000	
3125-301-6093—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	3,400,000
Schedule:	
(1) 0001388-Opportunity Acquisitions 1,500,000	
(a) Acquisitions 1,500,000	
(2) 0001389-Conceptual Feasibility Planning 300,000	
(a) Study 300,000	
(3) 0012976-Van Sickle Bi-State Park Safety and Equitable Access Improvements 1,000,000	
(a) Working drawings 1,000,000	
(4) 0015172-Greenway Shared Use Trail Phase III 600,000	
(a) Preliminary plans 600,000	

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3125-490—Reappropriation, California Tahoe Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:	
0262—Habitat Conservation Fund	
(1) Item 3125-301-0262, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2027	
(1) 0008795-Sunset Stables Reach 6, Upper Truckee River Restoration Project	
(a) Study	
3125-496—Reversion, California Tahoe Conservancy. As of June 30, 2026, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
6051—California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3125-301-6051, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
(1) 0001390-Minor Capital Outlay	
(a) Minor projects	
(2) Item 3125-301-6031, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
(1) 0001390-Minor Capital Outlay	
(a) Minor projects	
3340-001-0001—For support of California Conservation Corps	116,661,000
Schedule:	
(1) 2360-Training and Work Program	116,661,000
Provisions:	
1. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.	
2. Of the funds appropriated in this item, $1,098,000 shall be available for grants to the Greater Valley Conservation Corps and shall be available for encumbrance or expenditure until June 30, 2028.	

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3340-001-0140—For support of California Conservation Corps, payable from the California Environmental License Plate Fund..... 302,000
Schedule:
(1) 2360-Training and Work Program..... 302,000
3340-001-0318—For support of California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account..... 63,807,000
Schedule:
(1) 2360-Training and Work Program..... 63,807,000
Provisions:
1. Notwithstanding Section 14316 of the Public Resources Code, the Director of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account, not to exceed an aggregate total of $7,300,000, to meet cashflow needs from delays in collecting reimbursements. Any loan made by the Director pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan.
2. Notwithstanding Section 28.50, the Director of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis for future budget acts shall be submitted for review as a part of the regular budget process.
3. Notwithstanding Section 28.00, the Director of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan Cal-

Item		Amount
	ifornia Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.	
	4. Of the amount appropriated in this item, $5,000,000 is from the Department of Forestry and Fire Protection for forest health projects and shall be available for encumbrance or expenditure until June 30, 2029.	
3340-001-3228—For support of California Conservation Corps, payable from the Greenhouse Gas Reduction Fund		8,477,000
	Schedule:	
	(1) 2360-Training and Work Program	8,477,000
	Provisions:	
	1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3340-001-6093—For support of California Conservation Corps, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		200,000
	Schedule:	
	(1) 2360-Training and Work Program	200,000
3340-002-3228—For support of California Conservation Corps, payable from the Greenhouse Gas Reduction Fund		3,465,000
	Schedule:	
	(1) 2360-Training and Work Program	3,465,000
	Provisions:	
	1. The funds appropriated in this item are available pursuant to Section 4213.05 of the Public Resources Code.	
	2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3340-093-0001—For support of California Conservation Corps, for rental payments on lease-revenue bonds		8,966,000

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Schedule:
(1) 2360-Training and Work Program..... 8,966,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $58,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3340-101-6093—For local assistance, California Conservation Corps, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 11,442,000
Schedule:
(1) 2360-Training and Work Program..... 11,442,000
Provisions:
1. Of the amount appropriated in this item, $9,949,000 shall be available to certified community conservation corps, as defined in Section 14507.5 of the Public Resources Code, for demonstrated jobs projects, as described in Section 91545 of the Public Resources Code, and shall be available for encumbrance or expenditure until June 30, 2029.

3355-001-0462—For support of Office of Energy Infrastructure Safety, payable from the Public Utilities Commission Utilities Reimbursement Account..... 34,791,000
Schedule:
(1) 2370-Regulation of Energy Infrastructure Safety..... 34,791,000
Provisions:
1. The Department of Finance may augment this item by up to $1,000,000 ongoing and approve the establishment of up to five permanent posi-

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	tions to support the workload of a second or third eligible large electrical corporation, pursuant to Chapter 819 of the Statutes of 2022, submitting a distribution infrastructure undergrounding plan. Within 10 days of approval, the department shall provide written notification of any such augmentation or newly established positions to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.	
3355-001-3302—For support of Office of Energy Infrastructure Safety, payable from the Safe Energy Infrastructure and Excavation Fund		7,705,000
	Schedule:	
	(1) 2370-Regulation of Energy Infrastructure Safety 7,705,000	
3360-001-0044—For support of State Energy Resources Conservation and Development Commission, payable from the Motor Vehicle Account, State Transportation Fund		243,000
	Schedule:	
	(1) 2390010-Transportation Technology and Fuels 243,000	
3360-001-0381—For support of State Energy Resources Conservation and Development Commission, payable from the Public Interest Research, Development, and Demonstration Fund		874,000
	Schedule:	
	(1) 2380019-Electricity Analysis 874,000	
3360-001-0382—For support of State Energy Resources Conservation and Development Commission, payable from the Renewable Resource Trust Fund		1,278,000
	Schedule:	
	(1) 2390028-Renewable Energy 1,278,000	
3360-001-0462—For support of State Energy Resources Conservation and Development Commission, payable from the Public Utilities Commission Utilities Reimbursement Account		2,054,000
	Schedule:	
	(1) 2385010-Building and Appliances 617,000	
	(2) 2390028-Renewable Energy 1,437,000	

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3360-001-0465—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account		78,833,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	18,324,000	
(2) 2380019-Electricity Analysis	6,458,000	
(3) 2380037-Management and Support	2,709,000	
(4) 2385010-Building and Appliances	8,401,000	
(5) 2385019-Energy Projects Evaluation and Assistance	9,819,000	
(6) 2385028-Demand Analysis	15,044,000	
(7) 2385037-Management and Support	1,694,000	
(8) 2390010-Transportation Technology and Fuels	6,782,000	
(9) 2390019-Research and Development	6,918,000	
(10) 2390028-Renewable Energy	1,848,000	
(11) 2390037-Management and Support	1,286,000	
(12) Reimbursements to 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	−100,000	
(13) Reimbursements to 2385010-Building and Appliances	−50,000	
(14) Reimbursements to 2390010-Transportation Technology and Fuels	−300,000	
3360-001-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund		3,981,000
Schedule:		
(1) 2385010-Building and Appliances	3,981,000	
3360-001-3062—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Facility License and Compliance Fund		8,746,000

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	Schedule:	
	(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 8,599,000	
	(2) 2380037-Management and Support..... 147,000	
	Provisions:	
	1. The Department of Finance may increase this item by the amount of fee revenues collected during the 2026–27 and 2027–28 fiscal years to address increased permitting and licensing workload.	
3360-001-3117—For support of State Energy Resources Conservation and Development Commission.....		15,684,000
	Schedule:	
	(1) 2390010-Transportation Technology and Fuels..... 15,684,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.	
	2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2034.	
3360-001-3205—For support of State Energy Resources Conservation and Development Commission, payable from the Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account....		2,981,000
	Schedule:	
	(1) 2385010-Building and Appliances..... 2,981,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3360-001-3211—For support of State Energy Resources Conservation and Development Commission, payable from the Electric Program Investment Charge Fund.....		20,253,000
	Schedule:	
	(1) 2390019-Research and Development..... 20,253,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30,	

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2028 and available for liquidation of encumbrances until June 30, 2032.

2. The Department of Finance may adjust this item of appropriation to reflect increases to the Electric Program Investment Charge program funding amounts approved by the Public Utilities Commission.

3360-001-3237—For support of State Energy Resources Conservation and Development Commission, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 23,615,000

Schedule:

(1) 2380019-Electricity Analysis..... 1,937,000

(2) 2385010-Building and Appliances..... 11,009,000

(3) 2385028-Demand Analysis..... 3,101,000

(4) 2390010-Transportation Technology and Fuels..... 1,515,000

(5) 2390028-Renewable Energy..... 6,053,000

3360-002-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund..... 669,000

Schedule:

(1) 2390028-Renewable Energy..... 669,000

(2) 2390019-Research and Development..... 0

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2033, and shall be available for liquidation until June 30, 2037.

3360-002-6093—For support of State Energy Resources Conservation and Development Commission, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 497,000

Schedule:

(1) 2390028-Renewable Energy..... 497,000

Provisions:

1. Funds appropriated in this item shall be available for administrative costs to implement the Distributed Electricity Backup Assets Program, pursuant to Section 94530 of the Public Resources Code.

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3360-003-6093—For support of State Energy Resources Conservation and Development Commission, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		2,500,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	2,500,000	
Provisions:		
1. Funds appropriated in this item shall be available to the State Energy Resources Conservation and Development Commission for the administration of Section 94540 of the Public Resources Code, including for the Offshore Wind Waterfront Facility Improvement Program established pursuant to Section 25666 of the Public Resources Code.		
3360-101-3117—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund		95,200,000
Schedule:		
(1) 2390010-Transportation Technology and Fuels	95,200,000	
Provisions:		
1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.		
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2034.		
3360-101-3211—For local assistance, State Energy Resources Conservation and Development Commission, pursuant to Section 25710 of the Public Resources Code, payable from the Electric Program Investment Charge Fund		126,850,000
Schedule:		
(1) 2390019-Research and Development	126,850,000	
Provisions:		
1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and liquidation until June 30, 2032.		
2. The Department of Finance may adjust this item of appropriation to reflect increases to the Electric Program Investment Charge program fund-		

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ing amounts approved by the Public Utilities Commission.

3360-102-0890—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund..... 6,020,000

Schedule:

(1) 2390028-Renewable Energy..... 6,020,000

(2) 2390019-Research and Development..... 0

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2033, and shall be available for liquidation until June 30, 2037.

3360-490—Reappropriation, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2030:

0001—General Fund

(1) Item 3360-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(2) Item 3360-007-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(3) Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(4) Item 3360-002-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

3228—Greenhouse Gas Reduction Fund

(1) Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of

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2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Items 3360-491 and 3360-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491 Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(2) Item 3360-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

3360-491—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2030:

0001—General Fund

(1) Item 3360-006-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491 Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(2) Item 3360-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491 Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(3) Subdivision (b) of Section 36 of Chapter 574 of the Statutes of 2022 (AB 211), as allocated to technical Item 3360-601-0001.

(4) Item 3360-005-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated

Item	Amount
by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).	
3360-492—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2030:	
0001—General Fund	
(1) Item 3360-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).	
3460-001-0001—For support of Colorado River Board of California.....	0
Schedule:	
(1) 2410-Protection of California's Colorado River Rights and Interests..... 2,859,000	
(2) Reimbursements to 2410-Protection of California's Colorado River Rights and Interests..... −2,859,000	
3480-001-0001—For support of Department of Conservation.....	9,219,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 9,219,000	
3480-001-0035—For support of Department of Conservation, payable from the Surface Mining and Reclamation Account.....	4,766,000
Schedule:	
(1) 2435-Division of Mine Reclamation..... 4,786,000	
(2) Reimbursements to 2435-Division of Mine Reclamation..... −20,000	
3480-001-0042—For support of Department of Conservation, payable from the State Highway Account, State Transportation Fund.....	12,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 12,000	
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	

Item			Amount
3480-001-0140—For support of Department of Conservation, payable from the California Environmental License Plate Fund			168,000
Schedule:			
(1) 2430-Land Resource Protection		168,000	
3480-001-0141—For support of Department of Conservation, payable from the Soil Conservation Fund			3,731,000
Schedule:			
(1) 2430-Land Resource Protection		6,010,000	
(2) Reimbursements to 2430-Land Resource Protection		−2,279,000	
3480-001-0336—For support of Department of Conservation, payable from the Mine Reclamation Account			5,062,000
Schedule:			
(1) 2420-Geologic Hazards and Mineral Resources Conservation		2,308,000	
(2) 2435-Division of Mine Reclamation		2,146,000	
(3) 2440-State Mining and Geology Board		608,000	
3480-001-0338—For support of Department of Conservation, payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			15,303,000
Schedule:			
(1) 2420-Geologic Hazards and Mineral Resources Conservation		23,741,000	
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation		−8,438,000	
3480-001-0890—For support of Department of Conservation, payable from the Federal Trust Fund			5,518,000
Schedule:			
(1) 2420-Geologic Hazards and Mineral Resources Conservation		1,106,000	
(2) 2425-Geologic Energy Management Division		3,410,000	
(3) 2435-Division of Mine Reclamation		1,002,000	
3480-001-0940—For support of Department of Conservation, payable from the Bosco-Keene Renewable Resources Investment Fund			1,125,000
Schedule:			
(1) 2435-Division of Mine Reclamation		525,000	
(2) 2440-State Mining and Geology Board		700,000	

Item	Amount
(3) Reimbursements to 2440-State Mining and Geology Board..... −100,000	
3480-001-3025—For support of Department of Conservation, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account.....	1,396,000
Schedule:	
(1) 2435-Division of Mine Reclamation..... 1,396,000	
3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund.....	135,918,000
Schedule:	
(1) 2425-Geologic Energy Management Division..... 136,112,000	
(2) 9900100-Administration..... 37,160,000	
(3) 9900200-Administration—Distributed..... −37,160,000	
(4) Reimbursements to 2425-Geologic Energy Management Division..... −194,000	
3480-001-3212—For support of Department of Conservation, payable from the Timber Regulation and Forest Restoration Fund.....	5,291,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 5,291,000	
3480-001-3237—For support of Department of Conservation, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	742,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 742,000	
3480-001-3299—For support of Department of Conservation, payable from the Oil and Gas Environmental Remediation Account.....	1,000,000
Schedule:	
(1) 2425-Geologic Energy Management Division..... 1,000,000	
Provisions:	
1. The Department of Finance may augment this item if the Director of Finance concurs with a finding by the Geologic Energy Management Division within the Department of Conservation that expenditures above the amount appropriated are necessary to prevent or respond to a danger to life, health, water quality, wildlife, or natural resources. Any authorized augmentations shall	

Item		Amount
	occur no sooner than 10 days after providing notification to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the chairperson of the Joint Legislative Budget Committee, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the Chairperson's designee, may determine.	
3480-001-6031—For support of Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		11,000
Schedule:		
(1) 2430-Land Resource Protection....	11,000	
3480-001-6051—For support of Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		42,000
Schedule:		
(1) 2430-Land Resource Protection....	42,000	
3480-001-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		900,000
Schedule:		
(1) 2430-Land Resource Protection....	900,000	
3480-002-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund		12,500,000
Schedule:		
(1) 2425-Geologic Energy Management Division	12,500,000	
Provisions:		
1. The amounts appropriated in this item shall be available for the purposes of plugging and abandoning wells, decommissioning facilities, and site remediation, pursuant to paragraph (2) of subdivision (a) of Section 3258 of the Public Resources Code.		
3480-002-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		500,000

Item	Amount
Schedule:	
(1) 2430-Land Resource Protection.... 500,000	
3480-003-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	407,000
Schedule:	
(1) 2430-Land Resource Protection.... 407,000	
3480-004-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	150,000
Schedule:	
(1) 2430-Land Resource Protection.... 150,000	
3480-005-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	375,000
Schedule:	
(1) 2430-Land Resource Protection.... 375,000	
3480-101-6093—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	64,000,000
Schedule:	
(1) 2430-Land Resource Protection.... 64,000,000	
Provisions:	
1. The funds appropriated in this item shall be available for the Multibenefit Land Repurposing Program for groundwater sustainability projects that reduce groundwater use, repurpose irrigated agricultural land, provide wildfire habitat, improve drought resilience or floodwater management, or support implementation of the Sustainable Groundwater Management Act (Part 2.74 (commencing with Section 10720) of Division 6 of the Water Code). Groundwater sustainability projects may include land acquisitions for the purposes specified in this provision.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3480-102-6093—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	50,000,000

Item		Amount
	Schedule:	
	(1) 2430-Land Resource Protection.... 50,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for the Regional Forest and Fire Capacity Program to increase regional capacity to prioritize, develop, and implement projects that improve forest health and fire resilience, implement community fire preparedness demonstration projects, facilitate greenhouse gas emissions reductions, and increase carbon sequestration in forests and other landscapes across regions and throughout the state.	
	2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3480-103-6093—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		15,000,000
	Schedule:	
	(1) 2430-Land Resource Protection.... 15,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for projects in California that provide long-term capital infrastructure to use forest and other vegetative waste removed for wildfire mitigation for noncombustible uses that maximize reductions in greenhouse gas emissions, provide local air quality benefits, and increase local community resilience against climate change impacts.	
	2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3480-105-6093—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		4,600,000
	Schedule:	
	(1) 2430-Land Resource Protection.... 4,600,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for projects that improve land access and tenure for socially disadvantaged farmers or ranchers, tribal producers, and beginning	

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farmers and ranchers pursuant to Section 93550 of the Public Resources Code.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3480-492—Reappropriation, Department of Conservation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

(1) Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3480-494, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022), Item 3480-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(2) Item 3480-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-492, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022).

(3) Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-491, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(4) Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3480-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(5) Up to $997,000 of the amount transferred pursuant to Provision 3 of Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3480-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(6) The administrative costs transferred by Section 35 (e)(6) of Chapter 574, Statutes of 2022, as reappropriated by Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

3540-001-0001—For support of Department of Forestry and Fire Protection..... 1,593,181,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 35,839,000

(2) 2465-Fire Protection..... 2,387,914,000

Item		Amount
	(3) 2470-Resource Management.....	22,454,000
	(4) 2475-Board of Forestry and Fire Protection.....	374,000
	(5) 2480-Department of Justice Legal Services.....	6,828,000
	(6) 9900100-Administration.....	233,203,000
	(7) 9900200-Administration—Distributed.....	−232,826,000
	(8) Reimbursements to 2461-Office of the State Fire Marshal.....	−27,551,000
	(9) Reimbursements to 2465-Fire Protection.....	−831,098,000
	(10) Reimbursements to 2470-Resource Management.....	−1,579,000
	(11) Reimbursements to 9900100-Administration.....	−377,000
	Provisions:	
	1. Notwithstanding any other law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.	
	2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:	
	(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.	
	(b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.	
	(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
	(d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.	
	3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in	

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accordance with Section 4130 of the Public Resources Code.

4. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.

5. Notwithstanding any other law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the Chairperson's designee, may in each instance determine.

6. Notwithstanding any other law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees' Retirement System and passage of the annual Budget Act.

7. Notwithstanding any other law or administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the Chairperson of the committee in each house of the Legislature that considers appropriations, the Chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the Chairperson of the Joint Legislative Budget

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Committee, or not sooner than whatever lesser time after that notification the Chairperson of the joint committee, or the Chairperson's designee, may in each instance determine.

8. Notwithstanding Section 28.00 of this act, upon request of the Department of Forestry and Fire Protection, the Department of Finance may adjust Schedules (2) and (9) of this item to reflect increases in reimbursements from non-state entities providing assistance-by-hire emergency fire suppression services. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item after the receipt of the request from the Department of Forestry and Fire Protection. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the Chairpersons of the committees in each house of the Legislature that consider appropriations, the Chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

9. Of the amount appropriated in Schedule (2), $2,150,000 shall be available for deferred maintenance and special repair projects at existing Department of Forestry and Fire Protection facilities to accommodate additional hand crews. These funds shall be available for encumbrance or expenditure until June 30, 2031.

10. Of the amount appropriated in Schedule (2), $6,680,000 shall be exempt from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training, and the purchase of personal protective equipment for additional fire suppression staff hired for the implementation of the 66-hour workweek.

3540-001-0022—For support of Department of Forestry and Fire Protection, payable from the State Emergency Telephone Number Account..... 11,776,000

Schedule:

(1) 2465-Fire Protection..... 11,776,000

Item		Amount
3540-001-0028—For support of Department of Forestry and Fire Protection, payable from the Unified Program Account		850,000
Schedule:		
(1) 2461-Office of the State Fire Marshal	850,000	
3540-001-0102—For support of Department of Forestry and Fire Protection, payable from the State Fire Marshal Licensing and Certification Fund		6,507,000
Schedule:		
(1) 2461-Office of the State Fire Marshal	6,507,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3540-001-0140—For support of Department of Forestry and Fire Protection, payable from the California Environmental License Plate Fund		745,000
Schedule:		
(1) 2470-Resource Management	745,000	
3540-001-0198—For support of Department of Forestry and Fire Protection, payable from the California Fire and Arson Training Fund		5,108,000
Schedule:		
(1) 2461-Office of the State Fire Marshal	5,108,000	
3540-001-0209—For support of Department of Forestry and Fire Protection, payable from the California Hazardous Liquid Pipeline Safety Fund		7,933,000
Schedule:		
(1) 2461-Office of the State Fire Marshal	7,933,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Notwithstanding any other law, the Department of Finance may adjust the amount appropriated in this item to account for changes in the rate at which the federal government reimburses qualified expenditures within this program.		
3540-001-0300—For support of Department of Forestry and Fire Protection, payable from the Professional Forester Registration Fund		245,000

Item		Amount
	Schedule:	
	(1) 2470-Resource Management..... 245,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3540-001-0890	—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund.....	22,883,000
	Schedule:	
	(1) 2461-Office of the State Fire Marshal..... 5,857,000	
	(2) 2465-Fire Protection..... 5,542,000	
	(3) 2470-Resource Management..... 11,484,000	
	Provisions:	
	1. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.	
	2. Notwithstanding Section 28.00, the Department of Finance may adjust the amount appropriated in Schedule (1) of this item to account for changes in the rate at which the federal government reimburses qualified expenditures within this program.	
3540-001-0928	—For support of Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund.....	11,386,000
	Schedule:	
	(1) 2470-Resource Management..... 11,386,000	
3540-001-3144	—For support of Department of Forestry and Fire Protection, payable from the Building Standards Administration Special Revolving Fund....	1,626,000
	Schedule:	
	(1) 2461-Office of the State Fire Marshal..... 1,626,000	
3540-001-3212	—For support of Department of Forestry and Fire Protection, payable from the Timber Regulation and Forest Restoration Fund.....	29,720,000
	Schedule:	
	(1) 2470-Resource Management..... 28,224,000	
	(2) 2475-Board of Forestry and Fire Protection..... 1,496,000	

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Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other law, $425,000 of the amount appropriated in Schedule (2) shall be available for the development and implementation of the Joint Institute for Wood Products Innovation, including, but not limited to, providing grants to promote wood product innovation consistent with the recommendations of the Forest Carbon Plan.
3. Notwithstanding any other law, $425,000 of the amount appropriated in Schedule (2) shall be available to provide grants to test the effectiveness of the California Forest Practice Rules and other natural resource protection statutes and regulations.

3540-001-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund..... 1,250,000,000

Schedule:

(1) 2465-Fire Protection..... 1,457,584,000
(2) Reimbursements to 2465-Fire Protection..... −207,584,000

Provisions:

1. The Department of Finance may reduce the amount of this appropriation by any amount necessary if the actual amount of Cap-and-Invest auction proceed receipts are lower than projected and it determines the Greenhouse Gas Reduction Fund balance is projected to be insufficient to support the full amount of this appropriation. The Department of Finance may also augment Item 3540-001-0001 by the same amount of any reduction to maintain full funding for the Department of Forestry and Fire Protection's fire protection operations. The Department of Finance may also establish any schedules in Item 3540-001-0001 that are necessary to facilitate any such augmentation. Any provisions of this item that are necessary to effectuate the purposes of any funding shifted from this item to Item 3540-001-0001 pursuant to this provision shall also apply to Item 3540-001-0001.

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2. Notwithstanding any other law, upon the order of the Department of Finance, one or more loans, not to exceed a cumulative total of 75 percent of the amount appropriated in this item, shall be made available from the General Fund to the Greenhouse Gas Reduction Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of Cap-and-Invest auction proceeds. All moneys so transferred shall be repaid as soon as sufficient Cap-and-Invest auction proceeds have been collected to meet immediate cash needs, but not later than June 30 of the fiscal year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

3. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (2) of this item, to the Department of Forestry and Fire Protection, provided that:

(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.

(b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.

4. Notwithstanding any other law or administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notifica-

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tion in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

5. Of the amount appropriated in Schedule (1), $104,959,000 shall be exempt from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training, and the purchase of personal protective equipment for additional fire suppression staff hired for the implementation of the 66-hour workweek.

6. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14. The funds appropriated in this item are exempt from Sections 39712, 39715, and 39718 to 39721, inclusive, of the Health and Safety Code and Section 16428.9 of the Government Code. Additionally, the funds appropriated in this item shall not be included in the calculation of funding appropriated from the Greenhouse Gas Reduction Fund for the purposes of Section 39713 of the Health and Safety Code. The funds appropriated in this item shall not be included in the report produced pursuant to Section 39720 of the Health and Safety Code, and the Department of Forestry and Fire Protection shall not be required to submit information pursuant to Section 39721 of the Health and Safety Code for the funds appropriated in this item.

7. Notwithstanding Section 28.00 of this act, upon request of the Department of Forestry and Fire Protection, the Department of Finance may adjust Schedules (1) and (2) of this item to reflect increases in reimbursements from non-state entities providing assistance-by-hire emergency

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fire suppression services. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item after the receipt of the request from the Department of Forestry and Fire Protection. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the Chairpersons of the committees in each house of the Legislature that consider appropriations, the Chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

8. It is the intent of the Legislature and the Governor to appropriate the following amounts from the Greenhouse Gas Reduction Fund for the Department of Forestry and Fire Protection's fire protection activities if the General Fund is projected to be in a deficit: $500,000,000 in the 2027–28 fiscal year and $500,000,000 in the 2028–29 fiscal year.

3540-001-3237—For support of Department of Forestry and Fire Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 432,000

Schedule:

(1) 2470-Resource Management..... 208,000

(2) 2475-Board of Forestry and Fire Protection..... 224,000

3540-001-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 904,000

Schedule:

(1) 2470-Resource Management..... 904,000

Provisions:

1. The funds appropriated in this item shall be available for the administration of regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code.

3540-002-0001—For support of Department of Forestry and Fire Protection..... 0

Schedule:

(1) 2465-Fire Protection..... 5,773,000

Item	Amount
(2) Reimbursements to 2465-Fire Protection.....	−5,773,000
3540-002-0890—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund.....	2,698,000
Schedule:	
(1) 2470-Resource Management.....	2,698,000
3540-002-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund.....	88,484,000
Schedule:	
(1) 2465-Fire Protection.....	73,153,000
(2) 2470-Resource Management.....	14,143,000
(3) 2475-Board of Forestry and Fire Protection.....	1,188,000
Provisions:	
1. The funds appropriated in this item are available pursuant to Section 4213.05 of the Public Resources Code.	
2. The Director of Finance may adjust amounts in Schedule (1) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.	
3. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3540-002-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	5,000,000
Schedule:	
(1) 2465-Fire Protection.....	5,000,000
Provisions:	
1. The funds appropriated in this item shall be available for the creation or expansion of a fire training center and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.	
3540-003-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	2,319,000
Schedule:	
(1) 2465-Fire Protection.....	1,319,000
(2) 2470-Resource Management.....	1,000,000

Item		Amount
	Provisions:	
	1. The funds appropriated in this item shall be available for the administration of local fire prevention grants and workforce development for fire prevention and wildfire resiliency work.	
3540-004-3228	—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund	9,900,000
	Schedule:	
	(1) 2461-Office of the State Fire Marshal ... 1,577,000	
	(2) 2465-Fire Protection ... 1,638,000	
	(3) 2470-Resource Management ... 5,913,000	
	(4) 2475-Board of Forestry and Fire Protection ... 772,000	
	Provisions:	
	1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3540-004-6093	—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	1,400,000
	Schedule:	
	(1) 2470-Resource Management ... 1,400,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for administration of the Forest Health Program.	
3540-006-0001	—For support of Department of Forestry and Fire Protection	794,601,000
	Schedule:	
	(1) 2465-Fire Protection ... 794,601,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation for the Department of Forestry and Fire Protection in Item 3540-001-0001. The funds shall be used only for situations where budgeted Department of Forestry and Fire Protection initial attack forces are unable to cope with a wildland fire emergency, for additional fire detection capability and prepositioning of resources during periods of high fire risk, or to respond to valid re-	

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quests for mutual aid by another government authority. The funds may also be used on a reimbursable basis for assistance-by-hire for fire emergencies.

2. The Director of Forestry and Fire Protection shall provide quarterly reports on expenditures for emergency fire suppression and detection and related emergency revegetation activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house of the Legislature. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression, detection, and prepositioning costs and related emergency revegetation costs. This authorization shall occur not sooner than 10 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the Chairperson of the joint committee, or the Chairperson's designee, may in each instance determine.

3. The Department of Forestry and Fire Protection is exempted from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of $65,000,000, to meet emergency fire suppression operational needs as described in Provision 1 of this item. Notwithstanding the foregoing, the department shall include information regarding contracts executed under this authority within the quarterly reports specified in Provision 2 of this item.

3540-006-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 1,000,000

Schedule:

(1) 2470-Resource Management..... 1,000,000

Item		Amount
	Provisions:	
	1. The funds appropriated in this item shall be available for administration of the urban forestry program.	
3540-007-6093	—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	200,000
	Schedule:	
	(1) 2470-Resource Management..... 200,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for the administration of funding to the Wildfire Conservancy to improve firefighter health and safety, advance fire attack effectiveness, and promote community resilience and awareness.	
3540-008-6093	—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	200,000
	Schedule:	
	(1) 2470-Resource Management..... 200,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for the administration of funding to the California Fire Foundation to support vegetation mitigation and fuels reduction projects, public education and outreach, personal protective equipment, specialized firefighting equipment, and firefighter health and safety.	
3540-009-6093	—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,550,000
	Schedule:	
	(1) 2465-Fire Protection..... 1,550,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for technologies that improve detection and assessment of new fire ignitions. These funds shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031.	

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3540-010-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 243,000
Schedule:
(1) 2465-Fire Protection..... 243,000
Provisions:
1. The funds appropriated in this item shall be available for the administration of funding for uses that reduce wildfire risk related to electricity transmission.

3540-093-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds..... 21,881,000
Schedule:
(1) 2465-Fire Protection..... 21,881,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $249,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3540-101-0890—For local assistance, Department of Forestry and Fire Protection, payable from the Federal Trust Fund..... 5,813,000
Schedule:
(1) 2470-Resource Management..... 5,813,000

3540-101-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 37,943,000
Schedule:
(1) 2470-Resource Management..... 37,943,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be available for regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.	
3540-103-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	55,662,000
Schedule:	
(1) 2465-Fire Protection..... 55,662,000	
Provisions:	
1. The funds appropriated in this item shall be available for local fire prevention grants and workforce development for fire prevention and wildfire resiliency work and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.	
3540-104-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	35,499,000
Schedule:	
(1) 2470-Resource Management..... 35,499,000	
Provisions:	
1. The funds appropriated in this item shall be available for the Forest Health Program and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.	
3540-105-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	19,625,000
Schedule:	
(1) 2465-Fire Protection..... 4,975,000	
(2) 2470-Resource Management..... 14,650,000	
Provisions:	
1. The funds appropriated in this item shall be available for grants to conduct fuel reduction,	

Item		Amount
	structure hardening, create defensible space, reforestation, or targeted acquisitions to improve forest health and fire resilience and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.	
3540-106-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		21,750,000
Schedule:		
(1) 2470-Resource Management.....	21,750,000	
Provisions:		
1. The funds appropriated in this item shall be available for the Urban Forestry Program and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.		
3540-110-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		15,000,000
Schedule:		
(1) 2465-Fire Protection.....	15,000,000	
Provisions:		
1. The funds appropriated in this item shall be available for uses that reduce wildfire risk related to electricity transmission and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.		
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....		47,059,000
Schedule:		
(1) 0005032-Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facility.....	5,521,000	
(a) Working drawings.....	5,521,000	
(2) 0008989-L.A. Moran Reforestation Center Improvements.....	1,213,000	
(a) Preliminary plans....	1,213,000	
(3) 0008988-Riverside UH: Relocate Facility.....	10,000,000	
(a) Acquisition.....	10,000,000	
(4) 0016321-Witch Creek Fire Station: Relocate Facility.....	3,300,000	
(a) Acquisition.....	3,300,000	

Item		Amount
	(5) 0008424-Boggs Mountain Helitack Base: Relocate Facility.....	4,757,000
	(a) Preliminary plans.... 4,757,000	
	(6) 0006681-Howard Forest Helitack Base: Relocate Facility.....	1,898,000
	(a) Preliminary plans.... 1,898,000	
	(7) 0016322-Property Acquisition: Happy Valley Fire Center.....	6,000,000
	(a) Acquisition..... 6,000,000	
	(8) 0005016-Humboldt-Del Norte Unit Headquarters: Relocate Facility.....	3,952,000
	(a) Working drawings..... 3,952,000	
	(9) 0016323-Parlin Fork Conservation Camp: Repair Kitchen.....	4,108,000
	(a) Preliminary plans.... 268,000	
	(b) Working drawings..... 298,000	
	(c) Construction..... 3,542,000	
	(10) 0009702-Tehama Glenn Unit Headquarters: Relocate Facilities....	4,500,000
	(a) Acquisition..... 4,500,000	
	(11) 0005020-Hemet-Ryan Air Attack Base: Replace Facility.....	1,810,000
	(a) Working drawings..... 1,810,000	
3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund.....		247,502,000
Schedule:		
(1) 0001378-Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility.....		247,502,000
(a) Construction..... 247,502,000		
Provisions:		
1. The Department of Forestry and Fire Protection and the Department of General Services are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds by the State Public Works Board in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.		

Item	Amount
3560-001-0001—For support of State Lands Commission	19,750,000
Schedule:	
(1) 2560-Mineral Resources Management 8,192,000	
(2) 2565-Land Management 16,830,000	
(3) Reimbursements to 2560-Mineral Resources Management −2,685,000	
(4) Reimbursements to 2565-Land Management −2,587,000	
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to subdivision (b) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund.	
3560-001-0140—For support of State Lands Commission, payable from the California Environmental License Plate Fund	181,000
Schedule:	
(1) 2565-Land Management 181,000	
3560-001-0212—For support of State Lands Commission, payable from the Marine Invasive Species Control Fund	4,687,000
Schedule:	
(1) 2570-Marine Environmental Protection Division 4,687,000	
3560-001-0320—For support of State Lands Commission, payable from the Oil Spill Prevention and Administration Fund	18,081,000
Schedule:	
(1) 2560-Mineral Resources Management 5,967,000	
(2) 2570-Marine Environmental Protection Division 12,114,000	
3560-001-0347—For support of State Lands Commission, payable from the School Land Bank Fund	2,219,000
Schedule:	
(1) 2560-Mineral Resources Management 979,000	

Item		Amount
	(2) 2565-Land Management.....	1,240,000
3560-001-0943—For support of State Lands Commission, payable from the Land Bank Fund.....		2,434,000
Schedule:		
	(1) 2560-Mineral Resources Management.....	2,000,000
	(2) 2565-Land Management.....	434,000
3560-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Land Bank Fund.....		2,000,000
Provisions:		
1. The amount transferred pursuant to this item shall remain consistent with Section 6217 of the Public Resources Code.		
3600-001-0001—For support of Department of Fish and Wildlife.....		180,595,000
Schedule:		
	(1) 2590-Biodiversity Conservation Program.....	166,115,000
	(2) 2595-Hunting, Fishing, and Public Use Program.....	15,652,000
	(3) 2600-Management of Department Lands and Facilities.....	19,874,000
	(4) 2605-Enforcement.....	46,754,000
	(5) 2610-Communications, Education and Outreach.....	418,000
	(6) 2615-Spill Prevention and Response.....	3,798,000
	(7) 2620-Fish and Game Commission.....	908,000
	(8) 9900100-Administration.....	67,148,000
	(9) 9900200-Administration—Distributed.....	−67,148,000
	(10) Reimbursements to 2590-Biodiversity Conservation Program.....	−51,238,000
	(11) Reimbursements to 2595-Hunting, Fishing, and Public Use Program....	−3,009,000
	(12) Reimbursements to 2600-Management of Department Lands and Facilities.....	−10,716,000
	(13) Reimbursements to 2605-Enforcement.....	−4,385,000
	(14) Reimbursements to 2610-Communications, Education and Outreach.....	−121,000
	(15) Reimbursements to 2615-Spill Prevention and Response.....	−3,455,000

Item		Amount
	Provisions:	
	1. Notwithstanding Section 26.00, upon approval of the Director of Finance, funds appropriated in this item may be transferred between schedules.	
	2. By October 1 of each year, beginning in 2021 and ending in 2026, the department shall submit to the fiscal committees of the Legislature and the Legislative Analyst's Office a report summarizing outcomes of its Cutting the Green Tape Initiative. The report shall include information related to the results of this initiative, beginning with the baseline year of 2020–21 and for each fiscal year thereafter, including: (1) a list and description of the projects initiated, (2) average permit processing times, (3) the number of permits granted, (4) specific strategies and changes implemented as part of the initiative, (5) lessons learned to improve ongoing permitting processes and restoration work, and (6) counties and watersheds in which the department has focused related efforts.	
3600-001-0140	—For support of Department of Fish and Wildlife, payable from the California Environmental License Plate Fund	21,877,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program	12,243,000
	(2) 2595-Hunting, Fishing, and Public Use Program	1,019,000
	(3) 2600-Management of Department Lands and Facilities	3,896,000
	(4) 2605-Enforcement	3,420,000
	(5) 2610-Communications, Education and Outreach	1,095,000
	(6) 2620-Fish and Game Commission	204,000
3600-001-0193	—For support of Department of Fish and Wildlife, payable from the Waste Discharge Permit Fund	541,000
	Schedule:	
	(1) 2605-Enforcement	541,000
	Provisions:	
	1. Of the amount appropriated in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of sub-	

Item		Amount
	division (n) of Section 13385 of the Water Code, up to $541,000 shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support a program to address the environmental issues and natural resource damages associated with the cultivation of marijuana.	
3600-001-0200—For support of Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund		144,246,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	22,603,000	
(2) 2595-Hunting, Fishing, and Public Use Program	51,671,000	
(3) 2600-Management of Department Lands and Facilities	17,509,000	
(4) 2605-Enforcement	49,302,000	
(5) 2610-Communications, Education and Outreach	133,000	
(6) 2615-Spill Prevention and Response	2,072,000	
(7) 2620-Fish and Game Commission	956,000	
3600-001-0207—For support of Department of Fish and Wildlife, payable from the Fish and Wildlife Pollution Account		321,000
Schedule:		
(1) 2615-Spill Prevention and Response	321,000	
3600-001-0212—For support of Department of Fish and Wildlife, payable from the Marine Invasive Species Control Fund		1,586,000
Schedule:		
(1) 2615-Spill Prevention and Response	1,586,000	
3600-001-0213—For support of Department of Fish and Wildlife, payable from the Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund		149,000

Item		Amount
Schedule:		
(1) 2600-Management of Department Lands and Facilities	149,000	
3600-001-0235—For support of Department of Fish and Wildlife, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund		1,511,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	1,511,000	
3600-001-0320—For support of Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund		43,938,000
Schedule:		
(1) 2615-Spill Prevention and Response	43,938,000	
3600-001-0322—For support of Department of Fish and Wildlife, payable from the Environmental Enhancement Fund		279,000
Schedule:		
(1) 2615-Spill Prevention and Response	279,000	
3600-001-0516—For support of Department of Fish and Wildlife, payable from the Harbors and Watercraft Revolving Fund		3,101,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	2,567,000	
(2) 2605-Enforcement	534,000	
3600-001-0890—For support of Department of Fish and Wildlife, payable from the Federal Trust Fund		92,123,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	23,585,000	
(2) 2595-Hunting, Fishing, and Public Use Program	31,741,000	
(3) 2600-Management of Department Lands and Facilities	27,905,000	
(4) 2605-Enforcement	5,208,000	
(5) 2610-Communications, Education and Outreach	3,534,000	
(6) 2615-Spill Prevention and Response	150,000	
3600-001-0942—For support of Department of Fish and Wildlife, payable from the Special Deposit Fund		3,650,000

Item		Amount
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 3,650,000	
3600-001-3103—For support of Department of Fish and Wildlife, payable from the Hatchery and Inland Fisheries Fund.....		30,279,000
	Schedule:	
	(1) 2595-Hunting, Fishing, and Public Use Program..... 3,827,000	
	(2) 2600-Management of Department Lands and Facilities..... 26,452,000	
3600-001-3212—For support of Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund.....		10,643,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 10,643,000	
3600-001-3364—For support of Department of Fish and Wildlife, payable from the Department of Fish and Wildlife—California Environmental Quality Act Fund.....		5,141,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 5,141,000	
3600-001-3392—For support of Department of Fish and Wildlife, payable from the Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund.....		1,698,000
	Schedule:	
	(1) 2600-Management of Department Lands and Facilities..... 1,698,000	
3600-001-6088—For support of Department of Fish and Wildlife, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		1,162,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 187,000	
	(2) 2600-Management of Department Lands and Facilities..... 975,000	
3600-001-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		886,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 886,000	

Item		Amount
3600-001-8018—For support of Department of Fish and Wildlife, payable from the Salton Sea Restoration Fund		2,923,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	2,923,000	
3600-001-8047—For support of Department of Fish and Wildlife, payable from the California Sea Otter Fund		212,000
Schedule:		
(1) 2610-Communications, Education and Outreach	26,000	
(2) 2615-Spill Prevention and Response	186,000	
3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Wildlife from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund		296,000
3600-002-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		9,313,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	9,313,000	
Provisions:		
1. The amount appropriated in this item shall be available for state operations or local assistance to protect and restore island ecosystems, advance climate-ready fisheries management, and support the restoration and management of kelp ecosystems, and shall be available for encumbrance or expenditure until June 30, 2029.		
2. The Department of Fish and Wildlife may transfer funds to be used for local assistance from this item to Item 3600-102-6093 for direct expenditure in such amounts as needed to meet operational needs.		
3600-003-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		1,308,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	1,308,000	

Item		Amount
3600-004-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		18,504,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	18,504,000	
Provisions:		
1. The amount appropriated in this item is for hatchery upgrades and expansions that increase fish production and include the latest technologies to support species conservation and reintroduction efforts necessary to support genetically diverse populations of Central Valley Chinook Salmon and is available for encumbrance or expenditure until June 30, 2029.		
3600-005-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		18,250,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	18,250,000	
Provisions:		
1. The amount appropriated in this item is for reduction of climate impacts on disadvantaged communities and vulnerable populations and the creation, protection, and expansion of outdoor recreation opportunities, and is available for encumbrance or expenditure until June 30, 2029.		
3600-006-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		1,750,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	1,750,000	
3600-007-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		1,674,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	1,674,000	

Item	Amount
Provisions:	
1. The amount appropriated in this item shall be available to implement the Salton Sea Management Program.	
3600-011-0001—For support of Department of Fish and Wildlife, for transfer to the Fish and Game Preservation Fund	18,000
3600-011-0903—For transfer by the Controller, from the State Penalty Fund to the Fish and Game Preservation Fund	(450,000)
3600-101-0001—For local assistance, Department of Fish and Wildlife	576,000
Schedule:	
(1) 2590-Biodiversity Conservation Program 576,000	
3600-101-0320—For local assistance, Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund	1,341,000
Schedule:	
(1) 2615-Spill Prevention and Response 1,341,000	
Provisions:	
1. The funds appropriated in this item are for grants to local governments and other entities to write or update local governments' oil spill response plans, participate in oil spill drills and exercises, attend oil spill training, and to conduct other planning activities related to oil spill prevention and response.	
3600-101-0890—For local assistance, Department of Fish and Wildlife, payable from the Federal Trust Fund	20,000,000
Schedule:	
(1) 2595-Hunting, Fishing, and Public Use Program 20,000,000	
Provisions:	
1. The funds appropriated in this item are available for grants to nonprofit organizations, government agencies, and Indian tribes.	
2. Of the funds appropriated in this item, the Department of Fish and Wildlife may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer the grants.	
3. The funds appropriated in Schedule (1) are available for expenditure for local assistance or state operations projects.	

Item		Amount
3600-101-3392—For local assistance, Department of Fish and Wildlife, payable from the Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund		1,000,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	1,000,000	
3600-102-6093—For local assistance, Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		1,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	1,000	
Provisions:		
1. The amount appropriated in this item shall be available to protect and restore island ecosystems, advance climate-ready fisheries management, and support the restoration and management of kelp ecosystems, and shall be available for encumbrance or expenditure until June 30, 2029.		
2. If additional funds are needed beyond the amount appropriated in this item, the Department of Fish and Wildlife may transfer funds from Item 3600-002-6093 to this item, pursuant to Provision 2 of Item 3600-002-6093.		
3640-001-0140—For support of Wildlife Conservation Board, payable from the California Environmental License Plate Fund		352,000
Schedule:		
(1) 2710-Wildlife Conservation Board	352,000	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund		399,000
Schedule:		
(1) 2710-Wildlife Conservation Board	936,000	
(2) Reimbursements to 2710-Wildlife Conservation Board	−537,000	
Provisions:		
1. The Director of Finance may authorize a short-term cash loan of up to $600,000 from the General Fund to support the payment of payroll and operational costs from the clearing account. The cash loan shall be subject to the terms and con-		

Item		Amount
	ditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
3640-001-6031—For support of Wildlife Conservation Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		138,000
Schedule:		
(1) 2710-Wildlife Conservation Board	138,000	
3640-001-6051—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		643,000
Schedule:		
(1) 2710-Wildlife Conservation Board	643,000	
3640-001-6083—For support of Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		649,000
Schedule:		
(1) 2710-Wildlife Conservation Board	649,000	
3640-001-6088—For support of Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		1,125,000
Schedule:		
(1) 2710-Wildlife Conservation Board	1,125,000	

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3640-001-6093—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,500,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 1,500,000	
3640-002-6093—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,000,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 1,000,000	
3640-101-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	110,000,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 110,000,000	
Provisions:	
1. The amount appropriated in this item is for grant programs to protect and enhance fish and wildlife resources and habitat and achieve the state's biodiversity, public access, and conservation goals, and is available for encumbrance or expenditure until June 30, 2029.	
2. Of the amount appropriated in this item, $30,000,000 shall be granted to the Department of Water Resources for the Salton Sea Management Program.	
3640-102-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	20,000,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 20,000,000	
Provisions:	
1. The amount appropriated in this item is for projects to improve habitat connectivity and establish wildlife crossings and corridors, and is available for encumbrance or expenditure until June 30, 2029.	

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3640-104-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 10,000,000
Schedule:
(1) 2710-Wildlife Conservation Board..... 10,000,000
Provisions:
1. The amount appropriated in this item is for projects pursuant to the guidelines of the Stream Flow Enhancement Program and is available for encumbrance or expenditure until June 30, 2029.

3640-106-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 1,835,000
Schedule:
(1) 2710-Wildlife Conservation Board..... 1,835,000
Provisions:
1. The amount appropriated in this item is for climate change adaptation improvements to protect, conserve, and restore the health and resilience of the southern Ballona Creek Watershed. The funds shall be granted to the Baldwin Hills Conservancy and are available for encumbrance or expenditure until June 30, 2028.

3640-108-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 20,000,000
Schedule:
(1) 2710-Wildlife Conservation Board..... 20,000,000
Provisions:
1. The amount appropriated in this item is for the establishment of the San Andreas Corridor Program. The funds are available for encumbrance or expenditure until June 30, 2029.

3640-311-0001—For transfer by the Controller to the Habitat Conservation Fund..... 21,403,000
Provisions:
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.
2. Upon approval by the Department of Finance, the amount transferred by this item may be ad-

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justed to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund.....	(5,114,000)
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029.	
0001—General Fund	
(1) Item 3640-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), funding for administrative costs transferred pursuant to Provision 3.	
(2) Provision 5 of Item 3640-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
(3) Item 3640-103-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), funding for administrative costs transferred pursuant to Provision 2.	
3228—Greenhouse Gas Reduction Fund	
(1) Item 3640-101-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
3720-001-0001—For support of California Coastal Commission.....	28,569,000
Schedule:	
(1) 2730-Coastal Management Program.....	34,685,000
(2) Reimbursements to 2730-Coastal Management Program.....	−6,116,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance, in accordance with Section 13344 of the Government Code, may authorize a short-term cash loan from the General Fund, in an amount not to exceed 20 percent of reimburse-	

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	ments appropriated in Schedule (2), to the California Coastal Commission, provided that:	
	(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for the services provided.	
	(b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.	
	(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
3720-001-0140—For support of California Coastal Commission, payable from the California Environmental License Plate Fund		457,000
Schedule:		
(1) 2730-Coastal Management Program	457,000	
3720-001-0371—For support of California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		1,030,000
Schedule:		
(1) 2730-Coastal Management Program	1,030,000	
3720-001-0565—For support of California Coastal Commission, payable from the State Coastal Conservancy Fund		525,000
Schedule:		
(1) 2730-Coastal Management Program	525,000	
3720-001-0890—For support of California Coastal Commission, payable from the Federal Trust Fund		3,591,000
Schedule:		
(1) 2730-Coastal Management Program	3,591,000	
3720-001-3123—For support of California Coastal Commission, payable from the Coastal Act Services Fund		1,679,000
Schedule:		
(1) 2730-Coastal Management Program	1,679,000	
3720-001-3228—For support of California Coastal Commission, payable from the Greenhouse Gas Reduction Fund		690,000

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	Schedule:	
	(1) 2730-Coastal Management Program..... 690,000	
	Provisions:	
	1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3720-101-0371	—For local assistance, California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	380,000
	Schedule:	
	(1) 2730-Coastal Management Program..... 380,000	
3720-490	—Reappropriation, California Coastal Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:	
	0001—General Fund	
	(1) Item 3720-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
3760-001-0140	—For support of State Coastal Conservancy, payable from the California Environmental License Plate Fund.....	3,943,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 4,410,000	
	(2) Reimbursements to 2790-Coastal Conservancy Programs..... −467,000	
3760-001-0565	—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....	1,094,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 1,756,000	
	(2) Reimbursements to 2790-Coastal Conservancy Programs..... −662,000	
3760-001-0593	—For support of State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	50,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 50,000	
3760-001-0890	—For support of State Coastal Conservancy, payable from the Federal Trust Fund.....	563,000

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	Schedule:	
	(1) 2790-Coastal Conservancy Programs	563,000
3760-001-6031—For support of State Coastal Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		560,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs	560,000
3760-001-6083—For support of State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		33,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs	33,000
3760-001-6088—For support of State Coastal Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		2,145,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs	2,145,000
3760-001-6093—For state operations, State Coastal Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		7,233,000
	Schedule:	
	(1) 2805032-Conservancy Programs	7,233,000
3760-001-8047—For support of State Coastal Conservancy, payable from the California Sea Otter Fund		18,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs	18,000
	Provisions:	
	1. The funds appropriated in this item are for the conservancy's costs to administer the funds appropriated in Item 3760-101-8047.	
3760-101-0140—For local assistance, State Coastal Conservancy, payable from the California Environmental License Plate Fund		225,000
	Schedule:	
	(1) 2805032-Conservancy Programs	225,000
	Provisions:	
	1. The amount appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2028.	

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3760-101-0593—For local assistance, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	600,000
Schedule:	
(1) 2805032-Conservancy Programs.... 600,000	
Provisions:	
1. The funds appropriated in this item are available for either local assistance or capital outlay until June 30, 2028.	
3760-101-0890—For local assistance, State Coastal Conservancy, payable from the Federal Trust Fund....	10,000,000
Schedule:	
(1) 2805032-Conservancy Programs.... 10,000,000	
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2028.	
3760-101-6093—For local assistance, State Coastal Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	68,147,000
Schedule:	
(1) 2805032-Conservancy Programs.... 68,147,000	
Provisions:	
1. Of the amount appropriated in this item:	
(a) $14,250,000 is available for the Coyote Valley Conservation Program.	
(b) $23,062,000 is available for the West Coyote Hills Program.	
(c) $30,835,000 is available for Coastal Resilience projects and programs, including, but not limited to, grants and expenditures to protect, restore, and increase the resilience of beaches, bays, coastal dunes, wetlands, coastal forests, watersheds, trails, and public access facilities.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3760-101-8047—For local assistance, State Coastal Conservancy, payable from the California Sea Otter Fund.....	165,000
Schedule:	
(1) 2805032-Conservancy Programs.... 165,000	

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	Provisions:	
	1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3760-490	—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029:	
	0001—General Fund	
	(1) Item 3760-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	6051—The Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
	(1) Item 3760-101-6051, Budget Act of 2016 (Ch. 23, Stats. 2016) as reappropriated by Item 3760-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(2) Item 3760-101-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) as reappropriated by Item 3760-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
3780-001-0001	—For support of Native American Heritage Commission	3,813,000
	Schedule:	
	(1) 2830-Native American Heritage	3,819,000
	(2) Reimbursements to 2830-Native American Heritage	−6,000
3790-001-0001	—For support of Department of Parks and Recreation	198,567,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation	202,567,000
	(2) Reimbursements to 2840-Support of the Department of Parks and Recreation	−4,000,000
3790-001-0140	—For support of Department of Parks and Recreation, payable from the California Environmental License Plate Fund	2,518,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation	2,518,000

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3790-001-0235—For support of Department of Parks and Recreation, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	3,224,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation	3,224,000
3790-001-0263—For support of Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund	75,504,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation	75,604,000
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation	−100,000
3790-001-0286—For support of Department of Parks and Recreation, from the Lake Tahoe Conservancy Account	118,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation	118,000
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund	290,302,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation	410,342,000
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation	−120,040,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.	
(b) The loan is for a short term and shall be repaid by September 30, 2027.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	

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(d) The Director of Finance shall not approve the loan unless notification of the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or the chairperson's designee, may determine.

2. The Department of Parks and Recreation is authorized to enter into contracts for fee collection and other services required by the department with cooperative associations that have and will continue to fund state employees on an ongoing basis.

3790-001-0449—For support of Department of Parks and Recreation, payable from the Winter Recreation Fund..... 699,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 699,000

3790-001-0516—For support of Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... 19,910,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 5,386,000
(2) 2850-Division of Boating and Waterways..... 21,224,000
(3) Reimbursements to 2850-Division of Boating and Waterways..... −6,700,000

3790-001-0858—For support of Department of Parks and Recreation, payable from the Recreational Trails Fund..... 250,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 250,000

3790-001-0890—For support of Department of Parks and Recreation, payable from the Federal Trust Fund..... 16,645,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 8,818,000

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(2) 2850-Division of Boating and Waterways..... 7,827,000	
3790-001-3261—For support of Department of Parks and Recreation, payable from the Vessel Operator Certification Account, Harbors and Watercraft Revolving Fund.....	963,000
Schedule:	
(1) 2850-Division of Boating and Waterways..... 963,000	
3790-001-6031—For support of Department of Parks and Recreation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	238,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 238,000	
3790-001-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	1,960,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 1,960,000	
3790-001-6083—For support of Department of Parks and Recreation, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	157,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 157,000	
3790-001-6088—For support of Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	7,196,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 7,196,000	
3790-001-6093—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	3,950,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 3,950,000	
3790-002-0001—For support of Department of Parks and Recreation.....	14,021,000

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Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 14,021,000
Provisions:
1. The amount appropriated in this item shall be available for support or capital outlay and shall be available for expenditure or encumbrance until June 30, 2029.

3790-002-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund..... 6,000,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 6,000,000
Provisions:
1. The amount appropriated in this item shall be available for support or capital outlay, and available for encumbrance or expenditure until June 30, 2028, for water, wastewater, and sewer system projects.

3790-002-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 3,000,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 3,000,000

3790-003-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund..... 6,750,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 6,750,000

3790-003-6093—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 33,000,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 33,000,000
Provisions:
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.
2. The Department of Parks and Recreation is exempted from any applicable provision of law requiring competitive bidding and the supervi-

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	sion or approval of another department or agency of state government with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount available in this item.	
3790-004-0001—For support of Department of Parks and Recreation.....		1,500,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	1,500,000	
Provisions:		
1. The funds appropriated in this item shall be available for the Malakoff Diggins State Historic Park Mine Remediation.		
2. Notwithstanding any other law, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.		
3790-004-6093—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		4,866,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	4,866,000	
Provisions:		
1. The funding appropriated in this item is for the development of a general plan for open space lands surrounding the former Sonoma Development Center and interim management of those lands during planning.		
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2032.		
3790-009-6093—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		1,415,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	1,415,000	

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3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund..... (12,000,000)

3790-012-0001—For transfer by the Controller, to the State Parks and Recreation Fund..... 6,750,000

3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund..... (26,649,000)

Provisions:

1. Notwithstanding any other law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund pursuant to subdivision (a) of Section 8352.4 of the Revenue and Taxation Code shall be available for transfer to the State Parks and Recreation Fund.

3790-014-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Off-Highway Vehicle Trust Fund..... (1,000,000)

Provisions:

1. The funds transferred by this item shall be used for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code.

3790-015-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Abandoned Watercraft Abatement Fund..... (1,000,000)

Provisions:

1. The funds transferred by this item shall be used for grants to local agencies for the abatement, removal, storage, and disposal of abandoned, wrecked, or dismantled vessels.

3790-101-0001—For local assistance, Department of Parks and Recreation..... 3,000,000

Schedule:

(1) 2855047-Local Grants..... 3,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available for the following:
   (a) $3,000,000 shall be available for a grant to the California Museum.

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3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund		30,000,000
Schedule:		
(1) 2855-Local Assistance Grants	30,000,000	
Provisions:		
1. The funds appropriated in this item shall be available for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for encumbrance or expenditure until June 30, 2029.		
3790-101-0516—For local assistance, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund		10,400,000
Schedule:		
(1) 2855019-Boating Facilities	2,300,000	
(a) Quagga and Zebra Mussel Infestation Prevention Grants	(2,000,000)	
(b) Statewide Floating Restrooms	(300,000)	
(2) 2855023-Boating Operations	8,100,000	
(a) Boating Safety and Enforcement	(8,100,000)	
Provisions:		
1. The amounts appropriated in this item are available for encumbrance or expenditure until June 30, 2028.		
3790-101-0577—For local assistance, Department of Parks and Recreation, payable from the Abandoned Watercraft Abatement Fund		1,000,000
Schedule:		
(1) 2855023-Boating Operations	1,000,000	
Provisions:		
1. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2032.		
2. The amount appropriated in this item is available for encumbrance or expenditure for local assis-		

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tance until June 30, 2028, except as otherwise specified.

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund..... 34,000,000

Schedule:

(1) 2855010-Off-Highway Vehicle Grants..... 9,000,000

(2) 2855036-Recreational Grants..... 25,000,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028, for local assistance or capital outlay.

2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.

3. Grants may be made to nonprofit organizations and governmental entities.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund..... 53,700,000

Schedule:

(1) 2855015-Boating and Waterways Grants and Loans..... 12,000,000

(2) 2855036-Recreational Grants..... 40,000,000

(3) 2855056-Historic Preservation Grants..... 1,700,000

Provisions:

1. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

2. Of the amount appropriated in Schedule (1), $2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the Department of Parks and Recreation, Division of Boating and Waterways' discretion, and 85 percent of which shall be allocated by the division in accordance with the following priorities:

First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant

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	to Section 663.7 of the Harbors and Navigation Code.		
	Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.		
	Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.		
	3. The funds appropriated in this item shall be available for expenditure for local assistance or capital outlay. The term capital outlay as used in conjunction with this appropriation means the acquisition, design, or construction of improvements on land owned, or leased, by the state.		
	4. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants.		
3790-111-0577—For transfer by the Controller from the Abandoned Watercraft Abatement Fund to the Harbors and Watercraft Revolving Fund			900,000
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund			5,133,000
	Schedule:		
	(1) 0000243-Statewide: OHV Opportunity Purchase	5,000,000	
	(a) Acquisition	5,000,000	
	(2) 0014631-Hollister Hills SVRA: Entrance Kiosk	133,000	
	(a) Working drawings	133,000	
	Provisions:		
	1. Notwithstanding any other law, the funds appropriated in Schedule 2 of this item shall be available for encumbrance or expenditure until June 30, 2028.		
3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund			0

Item			Amount
	Schedule:		
	(1) 0007312-Silver Strand State Beach: Low-Cost Accommodations.....	750,000	
	(a) Working drawings.....	750,000	
	(2) 0016310-Angel Island SP: Low-Cost Coastal Accommodations.....	450,000	
	(a) Preliminary plans....	450,000	
	(3) Reimbursements to 0007312-Silver Strand State Beach: Low-Cost Accommodations.....	−750,000	
	(a) Working drawings.....	−750,000	
	(4) Reimbursements to 0016310-Angel Island SP: Low-Cost Coastal Accommodations.....	−450,000	
	(a) Preliminary plans....	−450,000	
	Provisions:		
	1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.		
3790-301-0952—For capital outlay, Department of Parks and Recreation, payable from the State Park Contingent Fund.....			600,000
	Schedule:		
	(1) 0016311-Emma Wood State Beach: Low-Cost Accommodations.....	600,000	
	(a) Preliminary plans....	600,000	
	Provisions:		
	1. Notwithstanding any other law, the funds appropriated in Schedule 1 of this item shall be available for encumbrance or expenditure until June 30, 2028.		
3790-301-3312—For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund.....			2,100,000
	Schedule:		
	(1) 0004006-California Indian Heritage Center.....	2,100,000	
	(a) Construction.....	2,100,000	
3790-301-6088—For capital outlay, Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....			2,000,000
	Schedule:		
	(1) 0000220-Fort Ord Dunes SP: New Campground.....	1,000,000	

Item		Amount
	(a) Construction..... 1,000,000	
	(2) 0002696-Pfeiffer Big Sur: Low-Cost Alternative Coastal Lodging.... 1,000,000	
	(a) Construction..... 1,000,000	
3790-311-0001—For transfer by the Controller, upon order of the Department of Finance, to the Natural Resources and Parks Preservation Fund.....		2,100,000
3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund.....		424,000
Schedule:		
(1) 2940-Santa Monica Mountains Conservancy.....	556,000	
(2) Reimbursements to 2940-Santa Monica Mountains Conservancy....	−132,000	
Provisions:		
1. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (i) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (ii) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (iii) that the purchase agreement does not commit the state to future appropriations.		
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in subdivision (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.		

Item		Amount
3810-001-6083—For support of Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		224,000
Schedule:		
(1) 2940-Santa Monica Mountains Conservancy	224,000	
3810-001-6088—For support of Santa Monica Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		707,000
Schedule:		
(1) 2940-Santa Monica Mountains Conservancy	707,000	
3810-001-6093—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		400,000
Schedule:		
(1) 2940-Santa Monica Mountains Conservancy	400,000	
3810-002-6093—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		400,000
Schedule:		
(1) 2940-Santa Monica Mountains Conservancy	400,000	
3810-003-6093—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		400,000
Schedule:		
(1) 2940-Santa Monica Mountains Conservancy	400,000	
3810-101-0140—For local assistance, Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund		120,000
Schedule:		
(1) 2945-Local Assistance Grants	120,000	
Provisions:		
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.		
3810-101-0941—For local assistance, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund		200,000

Item		Amount
	Schedule:	
	(1) 2945-Local Assistance Grants..... 200,000	
	Provisions:	
	1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2027.	
3810-101-6093—For local assistance, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		6,000,000
	Schedule:	
	(1) 2945-Local Assistance Grants..... 6,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed and are a part of the revitalization plan developed by the Upper Los Angeles River and Tributaries Working Group and shall be available for encumbrance or expenditure until June 30, 2029.	
3810-103-6093—For local assistance, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		7,000,000
	Schedule:	
	(1) 2945-Local Assistance Grants..... 7,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2029.	
3815-001-6093—For support of the Salton Sea Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		3,224,000
	Schedule:	
	(1) 2970-Salton Sea Conservancy..... 3,224,000	
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission.....		11,474,000
	Schedule:	
	(1) 2980-Bay Conservation and Development..... 14,547,000	
	(2) Reimbursements to 2980-Bay Conservation and Development..... −3,073,000	

Item	Amount
Provisions:	
1. The Director of Finance may authorize one or more short-term cash loans, not to exceed a cumulative total amount of $1,500,000, from the General Fund to provide the cashflow needed to facilitate execution of reimbursable contracts. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal basis of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
3820-001-0890—For support of San Francisco Bay Conservation and Development Commission, payable from the Federal Trust Fund.....	233,000
Schedule:	
(1) 2980-Bay Conservation and Development..... 233,000	
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, payable from the Bay Fill Clean-Up and Abatement Fund.....	458,000
Schedule:	
(1) 2980-Bay Conservation and Development..... 458,000	
3820-001-3228—For support of San Francisco Bay Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund....	2,086,000
Schedule:	
(1) 2980-Bay Conservation and Development..... 2,086,000	

Item		Amount
Provisions:		
1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.		
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund		642,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	672,000	
(2) Reimbursements to 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	−30,000	
3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		5,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	5,000	
3825-001-6088—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		49,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	49,000	
3825-001-6093—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		500,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	500,000	
3825-002-6088—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		24,000

Item		Amount
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 24,000	
3825-002-6093—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		400,000
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 400,000	
3825-003-6093—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		450,000
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 450,000	
3825-101-6088—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		269,000
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 269,000	
	Provisions:	
	1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029, for local assistance or capital outlay.	
3825-101-6093—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		10,000,000
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 10,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for projects that improve the climate	

Item		Amount
	resiliency or the protection of the Los Angeles River Watershed or are consistent with the Lower Los Angeles River Revitalization Plan and shall be available for encumbrance or expenditure until June 30, 2029.	
3825-103-6093—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		11,000,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy		11,000,000
Provisions:		
1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2029.		
3825-490—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation as specified:		
0001—General Fund		
(1) $10,000,000 in subschedule (D) of schedule (13) of Section 19.57 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to technical Item 3825-692-0001, which shall be available for encumbrance or expenditure until June 30, 2027, and for liquidation until June 30, 2029.		
(2) The remaining balance of paragraph (5) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to technical Item 3825-602-0001, which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.		
(3) Up to $1,259,000 of the amount appropriated in Item 3825-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3825-490, Budget Act of 2024 (Chs. 22,		

Item | Amount

35, and 994, Stats. 2024), which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

(4) Subparagraph (B) of paragraph (5) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to technical Item 3825-601-0001, which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

(5) Subparagraph (D) of paragraph (5) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to technical Item 3825-601-0001, which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

(6) Up to $45,000,000 in paragraph (13) of subdivision (e) of Section 19.57 Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to technical Item 3825-691-0001, which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

(7) Item 3825-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3825-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), which shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2031.

3830-001-0104—For support of San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund..... 450,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 450,000

3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund..... 461,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 461,000

3830-001-6051—For support of San Joaquin River Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 512,000

Item		Amount
	Schedule:	
	(1) 3050-San Joaquin River Conservancy..... 512,000	
3830-001-6093—For support of San Joaquin River Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		192,000
	Schedule:	
	(1) 3050-San Joaquin River Conservancy..... 192,000	
3830-101-6093—For local assistance, San Joaquin River Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		5,035,000
	Schedule:	
	(1) 3050-San Joaquin River Conservancy..... 5,035,000	
	Provisions:	
	1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2029.	
3835-001-0140—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the California Environmental License Plate Fund.....		464,000
	Schedule:	
	(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 464,000	
3835-001-6051—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		144,000
	Schedule:	
	(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 144,000	
3835-001-6083—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....		138,000
	Schedule:	
	(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 138,000	

Item	Amount
3835-001-6088—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	251,000
Schedule:	
(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 251,000	
Provisions:	
1. The funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (1) of subdivision (b) of Section 80110 of the Public Resources Code.	
3835-001-6093—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	400,000
Schedule:	
(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 400,000	
3835-101-0001—For local assistance, Baldwin Hills and Urban Watersheds Conservancy.....	0
Schedule:	
(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 1,000,000	
(2) Reimbursements to 3090-Baldwin Hills and Urban Watersheds Conservancy..... −1,000,000	
Provisions:	
1. The funds appropriated in this item shall be available for expenditure for local assistance and capital outlay until June 30, 2029.	
3835-101-6088—For Local Assistance, Baldwin Hills and Urban Watersheds Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	3,500,000
Schedule:	
(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 3,500,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
2. The funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (1) of subdivision (b) of Section 80110 of the Public Resources Code.	

Item		Amount
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund		1,532,000
Schedule:		
(1) 3130-Delta Protection	1,927,000	
(2) Reimbursements to 3130-Delta Protection	−395,000	
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund		302,000
Schedule:		
(1) 3130-Delta Protection	302,000	
3840-001-0890—For support of Delta Protection Commission, payable from the Federal Trust Fund		180,000
Schedule:		
(1) 3130-Delta Protection	180,000	
Provisions:		
1. The funds appropriated in this item are available for expenditure for local assistance or state operations.		
2. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2028.		
3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund		442,000
Schedule:		
(1) 3140-San Diego River Conservancy	502,000	
(2) Reimbursements to 3140-San Diego River Conservancy	−60,000	
3845-001-6083—For support of San Diego River Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		130,000
Schedule:		
(1) 3140-San Diego River Conservancy	130,000	
3845-001-6088—For support of San Diego River Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		133,000
Schedule:		
(1) 3140-San Diego River Conservancy	133,000	

Item	Amount
3845-001-6093—For support of San Diego River Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	200,000
Schedule:	
(1) 3140-San Diego River Conservancy	200,000
3845-002-6093—For support of San Diego River Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	200,000
Schedule:	
(1) 3140-San Diego River Conservancy	200,000
3845-101-0140—For local assistance, San Diego River Conservancy, payable from the California Environmental License Plate Fund	0
Schedule:	
(1) 3140-San Diego River Conservancy	1,000,000
(2) Reimbursements to 3140-San Diego River Conservancy	−1,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay.	
3845-101-6088—For local assistance, San Diego River Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	1,224,000
Schedule:	
(1) 3140-San Diego River Conservancy	1,224,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029, for local assistance or capital outlay.	
3845-490—Reappropriation, San Diego River Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027:	
0001—General Fund	
(1) Item 3845-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
(2) Paragraph (26) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and	

Item		Amount
	249, Stats. 2022) as allocated to technical Item 3845-601-0001.	
3845-491	—Reappropriation, San Diego River Conservancy. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until June 30, 2028:	
	0001—General Fund	
	(1) Item 3845-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
3850-001-0140	—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund.....	457,000
	Schedule:	
	(1) 3180-Coachella Valley Mountains Conservancy..... 547,000	
	(2) Reimbursements to 3180-Coachella Valley Mountains Conservancy..... −90,000	
3850-001-6088	—For support of Coachella Valley Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	38,000
	Schedule:	
	(1) 3180-Coachella Valley Mountains Conservancy..... 38,000	
3850-001-6093	—For support of Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	100,000
	Schedule:	
	(1) 3180-Coachella Valley Mountains Conservancy..... 100,000	
3850-101-6093	—For local assistance, Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	2,200,000
	Schedule:	
	(1) 3180-Coachella Valley Mountains Conservancy..... 2,200,000	
	Provisions:	
	1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2029.	

Item		Amount
3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund		5,762,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy	5,763,000	
(2) Reimbursements to 3220-Sierra Nevada Conservancy	−1,000	
Provisions:		
1. The funds appropriated in this item may be used for support or local assistance.		
3855-001-0890—For support of Sierra Nevada Conservancy, payable from the Federal Trust Fund		175,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy	175,000	
Provisions:		
1. The funds appropriated in this item may be used for support or local assistance.		
3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		39,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy	39,000	
3855-001-6083—For support of Sierra Nevada Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		62,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy	62,000	
3855-001-6088—For support of Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		78,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy	78,000	
Provisions:		
1. The funds appropriated in this item shall be available for planning, monitoring, and administration consistent with paragraph (9) of subdivision (b) of Section 80110 or subdivision (c) of Section 80135 of the Public Resources Code.		
3855-001-6093—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		250,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy	250,000	

Item			Amount
	Provisions:		
	1. The funds appropriated in this item shall be available for the administration of regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code.		
3855-001-8120—For support of Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund			0
	Schedule:		
	(1) 3220-Sierra Nevada Conservancy....	648,000	
	(2) Reimbursements to 3220-Sierra Nevada Conservancy.....	−648,000	
	Provisions:		
	2. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of $450,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.		
3855-002-6093—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			41,000
	Schedule:		
	(1) 3220-Sierra Nevada Conservancy....	41,000	
3855-003-6093—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			59,000
	Schedule:		
	(1) 3220-Sierra Nevada Conservancy....	59,000	
3855-011-8120—For transfer by the Controller from the Sierra Nevada Conservancy Fund to the California Environmental License Plate Fund			(1,450,000)

Item	Amount
3855-101-8120—For local assistance, Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund	0
Schedule:	
(1) 3220-Sierra Nevada Conservancy	1,000,000
(2) Reimbursements to 3220-Sierra Nevada Conservancy	−1,000,000
Provisions:	
1. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of $1,000,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
3860-001-0001—For support of Department of Water Resources	232,916,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan	135,079,000
(2) 3240-Implementation of the State Water Resources Development System	583,000
(3) 3245-Public Safety and Prevention of Damage	134,389,000
(4) 3250-Central Valley Flood Protection Board	23,549,000
(5) 3255-Services	7,582,000
(6) 9900100-Administration	108,050,000
(7) 9900200-Administration—Distributed	−108,050,000
(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan	−37,594,000
(9) Reimbursements to 3240-Implementation of the State Water Resources Development System	−386,000
(10) Reimbursements to 3245-Public Safety and Prevention of Damage	−13,220,000

Item	Amount
(11) Reimbursements to 3250-Central Valley Flood Protection Board.....	−9,484,000
(12) Reimbursements to 3255-Services.....	−7,582,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0140—For support of Department of Water Resources, payable from the California Environmental License Plate Fund.....	3,333,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 3,333,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0465—For support of Department of Water Resources, payable from the Energy Resources Programs Account.....	3,814,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 3,814,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0890—For support of Department of Water Resources, payable from the Federal Trust Fund....	102,536,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 65,447,000	
(2) 3240-Implementation of the State Water Resources Development System..... 4,118,000	
(3) 3245-Public Safety and Prevention of Damage..... 31,837,000	
(4) 3255-Services..... 1,134,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.	

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2. Notwithstanding Section 28.00, the Department of Finance may augment the amount available for expenditure in this item for federal disaster relief and ratepayer funds to be made available during the budget year for repairing flood damage. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

3860-001-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 23,659,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 23,659,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3100—For support of Department of Water Resources, payable from the Department of Water Resources Electric Power Fund..... 6,220,000

Schedule:

(1) 3260-California Energy Bond Office..... 6,220,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3237—For support of Department of Water Resources, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 408,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 408,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3296—For support of Department of Water Resources, payable from the Flood Risk Management Fund..... 308,000

Item		Amount
	Schedule:	
	(1) 3250-Central Valley Flood Protection Board..... 308,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6027—For support of Department of Water Resources, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....		280,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 280,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6031—For support of Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....		608,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 398,000	
	(2) 3245-Public Safety and Prevention of Damage..... 210,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6051—For support of Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		226,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 226,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.	

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3860-001-6083—For support of Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 24,482,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 16,332,000
(2) 3245-Public Safety and Prevention of Damage..... 8,150,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. $8,150,000 of the amount appropriated in Schedule (2) for the delta levees special flood control projects shall be available for encumbrance or expenditure until June 30, 2028.

3860-001-6088—For support of Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 391,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 391,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The amounts appropriated in the item may be used for local assistance or state operations.

3860-001-6093—For support of the Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 20,563,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 20,563,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts needed to meet operational needs.
2. Of the amounts appropriated in this item, $15,500,000 shall be allocated for projects related to groundwater storage, groundwater banking, groundwater recharge, or instream flow projects

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that support the conjunctive use of groundwater and surface water supplies.	
3860-001-8110—For support of Department of Water Resources, payable from the Water Data Administration Fund.....	1,350,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 1,350,000	
Provisions:	
1. The amount appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-002-0001—For support of the Department of Water Resources.....	14,000,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 14,000,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
2. The amounts appropriated in this item are for the purchase and development of land to create a mitigation bank for the Delta Levees Program or the purchase of mitigation credits.	
3. Of the amounts appropriated in Schedule 1, up to $3,000,000 can be used for the purchase of mitigation credits.	
3860-002-6093—For support of the Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	4,000,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 4,000,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts needed to meet operational needs.	
3860-003-0001—For support of Department of Water Resources.....	1,000,000
Schedule:	
(1) 3245-Public Safety and Prevention of Damage..... 1,000,000	

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Provisions:

1. The Department of Water Resources shall notify the Joint Legislative Budget Committee within 30 days of expending funds from this item for flood emergency response.
2. The Department of Water Resources is authorized to use funds from this item only for emergency response if they are spent on activities to respond to a flood emergency event pursuant to the criteria identified in the Water Resources Engineering Memorandum Process.
3. The Department of Water Resources may access funds from this item only for a period of seven days for each event following the identification of a flood emergency event.
4. If additional funds are needed beyond the amount appropriated in this item, the Department of Finance is authorized to transfer funds from Item 9840-001-0001 to this item, pursuant to Provision 5 of Item 9840-001-0001.
5. If no additional funds are transferred pursuant to Provision 4, the Department of Water Resources may transfer funds from this item to Item 3860-001-0001, if the department has determined that the funds are not ultimately needed for emergency response activities.

3860-003-6093—For support of the Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 4,833,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 4,833,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in amounts needed to meet operational needs.

3860-004-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 3,828,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 3,828,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving

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	Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-005-6093—For support of Department of Water Resources, Payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		251,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan 251,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts needed to meet operational needs.	
3860-101-6083—For local assistance, Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		1,141,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan 1,141,000	
3860-101-6088—For local assistance, Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund		7,434,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan 742,000	
	(2) 3245-Public Safety and Prevention of Damage 6,692,000	
3860-102-6093—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		15,826,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan 15,826,000	
	Provisions:	
	1. The amounts appropriated in this item may be used for local assistance or state operations.	
	2. Of the amounts appropriated in this item, $10,625,000 shall be allocated to the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.	
	3. Of the amounts appropriated in this item, $4,459,000 shall be allocated to the Riverine	

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Stewardship Program pursuant to Section 7049 of the Water Code.

4. Of the amounts appropriated in this item, $742,000 shall be allocated for projects related to increasing water conservation in urban and agricultural areas.

5. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

6. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts needed to meet operational needs.

3860-103-6093—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 72,275,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 72,275,000

Provisions:

1. Of the amount appropriated in this item, $12,900,000 is for projects related to the systemwide evaluation, repair, rehabilitation, reconstruction, expansion, or replacement of levees, weirs, bypasses, and facilities of the State Plan of Flood Control.

2. Of the amount appropriated in this item, $59,375,000 is for projects in the Sacramento-San Joaquin Delta related to improve existing levees to increase flood protection and improve climate resiliency.

3. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3860-105-6093—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 23,750,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 23,750,000

Provisions:

1. The amounts appropriated in this item are for projects that implement the Flood Control Subventions Program and shall be available for encumbrance or expenditure until June 30, 2029.

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3860-302-6093—For capital outlay, Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 133,225,000

Schedule:

(1) 0000743-Urban Flood Risk Reduction Program..... 109,100,000
(a) Construction..... 109,099,000
(b) Various..... 1,000

(2) 0000745-Systemwide Flood Risk Reduction Program..... 24,125,000
(a) Construction..... 24,124,000
(b) Various..... 1,000

Provisions:

1. The amount appropriated in this item is for projects related to the systemwide evaluation, repair, rehabilitation, reconstruction, expansion, or replacement of levees, weirs, bypasses, and facilities of the State Plan of Flood Control, and is available for encumbrance or expenditure until June 30, 2029.

2. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-490—Reappropriation, Department of Water Resources. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028.

0001—General Fund

(1) Up to $805,000 in Schedule (1) of Item 3860-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3860-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by 3860-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(2) Up to $7,015,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as amended by Chapter 44 of the Statutes of 2022, as reappropriated by 3860-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(3) Up to $77,998,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by 3860-

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490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(4) Up to $3,725,000 in Schedule (1)(a), (b), and (c) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Provision 3 in Item 3860-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(5) Up to $9,501,000 in Schedule (2) of Item 3860-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(6) Up to $4,000,000 in Schedule (1) subparagraph (a) of paragraph (4) of subsection (a) of Section 35 of Chapter 574 of Statutes of 2022, as reappropriated by Item 3860-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(7) Up to $1,025,000 in Schedule (1) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(8) Up to $1,998,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(9) Up to $1,800,000 in Schedule (1) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(10) Up to $8,144,000 in Schedule (2) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(11) Up to $24,722,000 in Schedule (3) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended until June 30, 2028:

0001—General Fund

(1) Schedule (1) of Item 3860-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(2) Schedule (1) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

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	(3) Schedule (1) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
	(4) Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(5) Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(6) Schedules (1)(a), (b), and (c) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(7) Schedule (3) of Item 3860-101-0001, Budget Act of 2021(Chs. 21, 69, and 240, Stats. 2021).	
	(8) Schedule (1) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2022), transferred by Provision 3 in Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
	(9) Schedule (1) of Item 3860-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
	(10) Subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(11) Subparagraph (A) of paragraph (4) of subsection (a) of Section 35 of Chapter 574 of the Statutes of 2021, as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(12) Subdivision (b) of Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
	(13) Schedule (1) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
	(14) Schedule (3) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
	3398—California Emergency Relief Fund	
	(15) Item 3860-001-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as amended by Chapter 44 of the Statutes of 2022.	
	(16) Subdivision (a) of Section 19.54, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	

Item		Amount
3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2026, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.		
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014		
(1) $4,756,224 of Item 3860-101-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).		
(2) $1,799,864 of Item 3860-001-6083, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).		
(3) $1,538,800 of Item 3860-001-6083, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).		
(4) $55,493 of Item 3860-001-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Item 3860-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).		
(5) $2,000,000 of Item 3860-001-6083, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).		
3875-001-0001—For support of Sacramento-San Joaquin Delta Conservancy		1,511,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy	2,183,000	
(2) Reimbursements to 3350-Sacramento-San Joaquin Delta Conservancy	−672,000	
3875-001-0140—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Environmental License Plate Fund		130,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy	130,000	

Item		Amount
3875-001-0890—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Federal Trust Fund		681,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy	681,000	
3875-001-6083—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		384,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy	384,000	
3875-001-6088—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		277,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy	277,000	
3875-001-6093—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		150,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy	150,000	
3875-101-6088—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		1,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy	1,000	
Provisions:		
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028, and available for liquidation until June 30, 2030.		
3875-101-6093—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		15,200,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy	15,200,000	

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Provisions:
1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access.
3. Of the funds appropriated in this item, up to $200,000 shall be available for state operations or local assistance.
4. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029.

3885-001-0001—For support of Delta Stewardship Council..... 20,577,000
Schedule:
(1) 3370-Delta Stewardship Council.... 25,027,000
(2) Reimbursements to 3370-Delta Stewardship Council..... −4,450,000
Provisions:
1. Of the amount appropriated in this item, up to $4,000,000 shall be available for research contracts. This amount is available for encumbrance or expenditure until June 30, 2028, and available for liquidation until June 30, 2031.
2. Upon order of the Department of Finance, this item may be augmented by an amount necessary to cover rate increases for the members of the Delta Independent Science Board associated with inflation and cost of living adjustments in accordance with subdivision (b) of Section 85213 of the Water Code.

3885-001-0140—For support of Delta Stewardship Council, payable from the California Environmental License Plate Fund..... 1,028,000
Schedule:
(1) 3370-Delta Stewardship Council.... 1,028,000

3885-001-0890—For support of Delta Stewardship Council, payable from the Federal Trust Fund..... 2,805,000
Schedule:
(1) 3370-Delta Stewardship Council.... 2,805,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board..... 2,193,000
Schedule:
(1) 3500-Mobile Source..... 2,193,000

Item		Amount
3900-001-0042—For support of State Air Resources Board, payable from the State Highway Account, State Transportation Fund		83,000
Schedule:		
(1) 3500-Mobile Source	83,000	
Provisions:		
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.		
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund		145,805,000
Schedule:		
(1) 3500-Mobile Source	155,412,000	
(2) Reimbursements to 3500-Mobile Source	−9,607,000	
3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund		151,713,000
Schedule:		
(1) 3500-Mobile Source	36,583,000	
(2) 3505-Stationary Source	34,425,000	
(3) 3510-Climate Change	75,792,000	
(4) 3530-Community Air Protection	4,913,000	
Provisions:		
1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Of the amount appropriated in Schedule (3), $72,448,000 is for workload and investments related to meeting the requirements of the Hino Motors, Ltd. court-ordered Consent Decree, issued on January 15, 2025.		
3900-001-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund		20,642,000
Schedule:		
(1) 3500-Mobile Source	20,642,000	
3900-001-0434—For support of State Air Resources Board, payable from the Air Toxics Inventory and Assessment Account		727,000
Schedule:		
(1) 3505-Stationary Source	727,000	

Item	Amount
3900-001-0462—For support of State Air Resources Board, payable from the Public Utilities Commission Utilities Reimbursement Account	209,000
Schedule:	
(1) 3510-Climate Change	209,000
3900-001-0890—For support of State Air Resources Board, payable from the Federal Trust Fund	18,465,000
Schedule:	
(1) 3500-Mobile Source	7,976,000
(2) 3505-Stationary Source	10,489,000
3900-001-3046—For support of State Air Resources Board, payable from the Oil, Gas, and Geothermal Administrative Fund	5,818,000
Schedule:	
(1) 3505-Stationary Source	4,854,000
(2) 3510-Climate Change	964,000
3900-001-3119—For support of State Air Resources Board, payable from the Air Quality Improvement Fund	4,057,000
Schedule:	
(1) 3500-Mobile Source	4,057,000
3900-001-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund	53,652,000
Schedule:	
(1) 3500-Mobile Source	263,000
(2) 3510-Climate Change	38,368,000
(3) 3530-Community Air Protection	15,021,000
Provisions:	
1. The funds appropriated in this item shall not be subject to the provisions of Section 15.14.	
3900-001-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund	85,548,000
Schedule:	
(0.5) 3500-Mobile Source	828,000
(1) 3510-Climate Change	84,720,000
Provisions:	
1. When evaluating the efficacy, safety, and viability of CCUS technology pursuant to paragraph (1) of subdivision (a) of Section 39741.1 of the Health and Safety Code, the State Air Resources Board shall prioritize technologies that are well-suited to help decrease emissions from sectors that are difficult to decarbonize, such as cement and steel production.	

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3900-001-3290—For support of State Air Resources Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund....		19,000
Schedule:		
(1) 3500-Mobile Source.....	19,000	
Provisions:		
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.		
3900-001-3291—For support of State Air Resources Board, payable from the Trade Corridor Enhancement Account, State Transportation Fund.....		9,000
Schedule:		
(1) 3500-Mobile Source.....	9,000	
Provisions:		
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.		
3900-001-3358—For support of State Air Resources Board, payable from the Truck Emission Check Fund.....		18,815,000
Schedule:		
(1) 3500-Mobile Source.....	18,815,000	
3900-001-3359—For support of State Air Resources Board, payable from the Certification and Compliance Fund.....		53,070,000
Schedule:		
(1) 3500-Mobile Source.....	53,070,000	
3900-001-6054—For support of State Air Resources Board, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		1,326,000
Schedule:		
(1) 3500-Mobile Source.....	1,326,000	
3900-002-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund.....		1,834,000
Schedule:		
(1) 3500-Mobile Source.....	2,328,000	
(2) Reimbursements to 3500-Mobile Source.....	−494,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

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2. Notwithstanding any other law, the funds appropriated from this item shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43016, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. These funds shall be available to support the State Air Resources Board in administering and implementing the provisions of the Volkswagen Consent Decree entered by the court on October 25, 2016.

3900-002-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 5,300,000

Schedule:

(1) 3510-Climate Change..... 5,300,000

Provisions:

1. Notwithstanding any other law, the State Air Resources Board may provide advance payment of up to 25 percent of quarterly membership costs to Western Climate Initiative, Incorporated.

3900-012-0115—For transfer by the Controller, upon order of the Department of Finance, from the Air Pollution Control Fund to the Certification and Compliance Fund..... (8,000,000)

3900-093-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund, for rental payments on lease-revenue bonds (Southern California Headquarters)..... 12,699,000

Schedule:

(1) 3500-Mobile Source..... 12,699,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $156,000 of the amount appropriated in this item for additional rental to the Expense Account in the Public Buildings Construction Fund.

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3900-093-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund, for rental payments on lease-revenue bonds (Southern California Headquarters)..... 3,907,000

Schedule:

(1) 3500-Mobile Source..... 3,907,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $48,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3900-093-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund, for rental payments on lease-revenue bonds (Southern California Headquarters)..... 2,931,000

Schedule:

(1) 3500-Mobile Source..... 2,931,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $36,000 of the amount appropriated in this item for addition-

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al rental to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund..... 10,111,000

Schedule:

(1) 3515-Subvention..... 10,111,000

Provisions:

1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.

3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund..... 130,000,000

Schedule:

(1) 3500-Mobile Source..... 130,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for allocation to local air pollution control districts for implementation of the Carl Moyer Memorial Air Quality Standards Attainment Program.

3900-101-3119—For local assistance, State Air Resources Board, payable from the Air Quality Improvement Fund..... 34,940,000

Schedule:

(1) 3500-Mobile Source..... 34,940,000

Provisions:

1. The funds in this item shall be available for encumbrance or expenditure until June 30, 2029.

3900-101-3122—For local assistance, State Air Resources Board, payable from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account..... 2,800,000

Schedule:

(1) 3500-Mobile Source..... 2,800,000

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... 115,000,000

Item	Amount
Schedule:	
(1) 3510-Climate Change..... 115,000,000	
Provisions:	
1. The funds appropriated in Schedule (1) shall be used for light-duty zero-emission vehicle incentives.	
3900-101-3237—For local assistance, State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	3,000,000
Schedule:	
(1) 3510-Climate Change..... 3,000,000	
3900-102-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund.....	85,000,000
Schedule:	
(1) 3510-Climate Change..... 85,000,000	
Provisions:	
1. The amount appropriated in Schedule (1) shall be used for light-duty zero-emission vehicle incentives.	
3900-490—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028:	
3119—Air Quality Improvement Fund	
(1) Up to $14,340,000 of Item 3900-101-3119, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), for the Clean Off-Road Equipment Voucher Incentive Project.	
3228—Greenhouse Gas Reduction Fund	
(1) $27,000,000 of Provision 1.5 of Item 3900-001-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3900-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
3900-491—Reappropriation, State Air Resources Board. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:	
3228—Greenhouse Gas Reduction Fund	
(1) Up to $15,714,000 in Provision 1 of Item 3900-102-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) for the Advanced Technology Demonstration and Pilot Project.	
3900-492—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the	

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following citations are reappropriated for the purposes provided for in this appropriation and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) The funding in Provision 5 of Item 3900-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2030.

0115—Air Pollution Control Fund

(1) Technical Item 3900-591-0115 used for administrative costs pursuant to Item 3900-101-0115, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), related to the Carl Moyer program shall be available for encumbrance or expenditure until June 30, 2028.

(2) Technical Item 3900-592-0115 used for administrative costs pursuant to Item 3900-101-0115, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), related to the Carl Moyer program shall be available for encumbrance or expenditure until June 30, 2029.

3228—Greenhouse Gas Reduction Fund

(1) The funding in Provision 5 of Item 3900-101-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2028.

(2) The funding in Provision 3 of Item 3900-101-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2023) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2029.

(3) The funding in Provision 2 of Item 3900-102-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) used for administrative costs for emerging opportunities within zero-emission vehicle and related program areas, shall be available for encumbrance or expenditure until June 30, 2030.

3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund..... 111,712,000

Schedule:

(1) 3540-Pesticide Programs..... 112,322,000

Item		Amount
	(2) Reimbursements to 3540-Pesticide Programs..... −610,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. The amount appropriated in Schedule (1) for an agreement with the Department of Food and Agriculture to perform analytical chemistry testing shall be adjusted annually, as necessary, for state-negotiated employee compensation and benefit adjustments.	
3930-001-0140	—For support of Department of Pesticide Regulation, payable from the California Environmental License Plate Fund.....	666,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 666,000	
3930-001-0890	—For support of Department of Pesticide Regulation, payable from the Federal Trust Fund....	2,390,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 2,390,000	
3930-101-0106	—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	1,000,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 1,000,000	
	Provisions:	
	1. The funds in this item shall be available to fund county takeback events and shall be available for encumbrance or expenditure until June 30, 2029.	
3930-102-0106	—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	2,000,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 2,000,000	
	Provisions:	
	1. The funds in this item shall be available to counties for community engagement activities and shall be available for encumbrance or expenditure until June 30, 2029.	
3930-103-0106	—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	5,900,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 5,900,000	

Item		Amount
	Provisions:	
	1. Of the funds available in this item, $5,900,000 is available to fund Sustainable Pest Management grants and shall be available for encumbrance or expenditure until June 30, 2029.	
3930-104-0106	—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund	1,000,000
	Schedule:	
	(1) 3540-Pesticide Programs 1,000,000	
	Provisions:	
	1. Of the funds available in this item, $1,000,000 is available to fund demonstration projects related to Integrated Pest Management (IPM) and Sustainable Pest Management (SPM) and shall be available for encumbrance or expenditure until June 30, 2029.	
3940-001-0001	—For support of State Water Resources Control Board	56,818,000
	Schedule:	
	(1) 3560-Water Quality 28,652,000	
	(2) 3565-Drinking Water Quality 7,517,000	
	(3) 3570-Water Rights 19,688,000	
	(3.5) 3571-Administrative Hearings Office 572,000	
	(4) 3575-Department of Justice Legal Services 389,000	
	Provisions:	
	1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
	2. Of this amount, $981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.	
	3. The Controller shall transfer funds appropriated in this item to the State Department of Public	

Item		Amount
	Health, in the amount shown in Provision 2, as and when provided for in the schedule submitted by the State Public Works Board.	
	4. The amount appropriated in Program 3571 shall be used to administer Sections 1110 to 1114, inclusive, of the Water Code for operation of the Administrative Hearings Office.	
3940-001-0028—For support of State Water Resources Control Board, payable from the Unified Program Account		673,000
	Schedule:	
	(1) 3560-Water Quality..... 673,000	
3940-001-0129—For support of State Water Resources Control Board, payable from the Water Certification Special Account		390,000
	Schedule:	
	(1) 3565-Drinking Water Quality..... 390,000	
3940-001-0179—For support of State Water Resources Control Board, payable from the Environmental Laboratory Improvement Fund		5,549,000
	Schedule:	
	(1) 3565-Drinking Water Quality..... 5,549,000	
	Provisions:	
	1. Of this amount, $7,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.	
	2. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 1, as and when provided for in the schedule submitted by the State Public Works Board.	
3940-001-0193—For support of State Water Resources Control Board, payable from the Waste Discharge Permit Fund		187,427,000
	Schedule:	
	(1) 3560-Water Quality..... 185,315,000	
	(2) 3565-Drinking Water Quality..... 736,000	
	(3) 3575-Department of Justice Legal Services..... 1,376,000	
	Provisions:	
	1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of	

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Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3. The Director of Finance may authorize a short-term cash loan of up to $75,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.

3940-001-0212—For support of State Water Resources Control Board, payable from the Marine Invasive Species Control Fund..... 97,000

Schedule:

(1) 3560-Water Quality..... 97,000

3940-001-0235—For support of State Water Resources Control Board, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 302,000

Schedule:

(1) 3560-Water Quality..... 221,000

Item		Amount
	(2) 3570-Water Rights..... 81,000	
3940-001-0247—For support of State Water Resources Control Board, payable from the Drinking Water Operator Certification Special Account.....		2,880,000
Schedule:		
	(1) 3560-Water Quality..... 2,880,000	
3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account.....		49,368,000
Schedule:		
	(1) 3565-Drinking Water Quality..... 49,368,000	
Provisions:		
	1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
	2. Notwithstanding subdivision (c) of Section 116590 of the Health and Safety Code, the funds appropriated in this item shall be available for compliance with the California Safe Drinking Water Act.	
	3. The Director of Finance may authorize a short-term cash loan of up to $17,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and ac-	

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counting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
3940-001-0387—For support of State Water Resources Control Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	7,076,000
Schedule:	
(1) 3560-Water Quality 7,076,000	
3940-001-0436—For support of State Water Resources Control Board, payable from the Underground Storage Tank Tester Account	19,000
Schedule:	
(1) 3560-Water Quality 19,000	
3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund	199,626,000
Schedule:	
(1) 3560-Water Quality 220,489,000	
(2) Reimbursements to 3560-Water Quality −20,863,000	
Provisions:	
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3940-001-0740—For support of State Water Resources Control Board, payable from the 1984 State Clean Water Bond Fund	313,000
Schedule:	
(1) 3560-Water Quality 313,000	
3940-001-0890—For support of State Water Resources Control Board, payable from the Federal Trust Fund	271,825,000
Schedule:	
(1) 3560-Water Quality 255,075,000	
(2) 3565-Drinking Water Quality 16,519,000	
(3) 3570-Water Rights 231,000	
3940-001-1018—For support of State Water Resources Control Board, payable from the Lake Tahoe Science and Lake Improvement Account	499,000
Schedule:	
(1) 3560-Water Quality 499,000	

Item	Amount
3940-001-3046—For support of State Water Resources Control Board, payable from the Oil, Gas, and Geothermal Administrative Fund	7,800,000
Schedule:	
(1) 3560-Water Quality	7,800,000
3940-001-3058—For support of State Water Resources Control Board, payable from the Water Rights Fund	37,916,000
Schedule:	
(1) 3570-Water Rights	33,842,000
(1.5) 3571-Administrative Hearings Office	3,038,000
(2) 3575-Department of Justice Legal Services	1,036,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
3. The Director of Finance may authorize a short-term cash loan of up to $15,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is	

Item		Amount
	made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
	4. The amount appropriated in Program 3571 shall be used to administer Sections 1110 to 1114, inclusive, of the Water Code for operation of the Administrative Hearings Office.	
3940-001-3160—For support of State Water Resources Control Board, payable from the Wastewater Operator Certification Fund		1,334,000
Schedule:		
(1) 3560-Water Quality	1,334,000	
3940-001-3212—For support of State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund		5,146,000
Schedule:		
(1) 3560-Water Quality	5,146,000	
3940-001-3237—For support of State Water Resources Control Board, payable from the Cost of Implementation Account, Air Pollution Control Fund		761,000
Schedule:		
(1) 3560-Water Quality	761,000	
3940-001-3264—For support of State Water Resources Control Board, payable from the Site Cleanup Subaccount		4,442,000
Schedule:		
(1) 3560-Water Quality	4,442,000	
3940-001-6083—For support of State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		1,642,000
Schedule:		
(1) 3560-Water Quality	1,642,000	
3940-001-6088—For support of State Water Resources Control Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		1,662,000
Schedule:		
(1) 3560-Water Quality	1,662,000	

Item	Amount
3940-001-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	2,604,000
Schedule:	
(1) 3560-Water Quality..... 2,604,000	
3940-001-8026—For support of State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account.....	734,000
Schedule:	
(1) 3560-Water Quality..... 734,000	
3940-001-8110—For support of State Water Resources Control Board, payable from the Water Data Administration Fund.....	289,000
Schedule:	
(1) 3560-Water Quality..... 289,000	
3940-001-9739—For support of State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Administration Fund....	15,853,000
Schedule:	
(1) 3560-Water Quality..... 15,853,000	
3940-001-9755—For support of State Water Resources Control Board, payable from the Safe Drinking Water State Revolving Fund Administration Fund....	3,500,000
Schedule:	
(1) 3560-Water Quality..... 3,500,000	
3940-002-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	475,000
Schedule:	
(1) 3560-Water Quality..... 475,000	
3940-003-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	3,400,000
Schedule:	
(1) 3560-Water Quality..... 3,400,000	
3940-004-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	50,000
Schedule:	
(1) 3570-Water Rights..... 50,000	
3940-005-0001—For support of State Water Resources Control Board.....	12,620,000

Item	Amount
Schedule:	
(2) 3570-Water Rights..... 12,620,000	
3940-005-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,400,000
Schedule:	
(1) 3560-Water Quality..... 1,400,000	
3940-006-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	675,000
Schedule:	
(1) 3560-Water Quality..... 675,000	
3940-101-0001—For local assistance, State Water Resources Control Board.....	50,000
Schedule:	
(1) 3560-Water Quality..... 50,000	
Provisions:	
1. The amount appropriated in this item shall be used consistent with Section 116090.7 of the Health and Safety Code.	
3940-101-0193—For local assistance, State Water Resources Control Board, payable from the Waste Discharge Permit Fund.....	1,800,000
Schedule:	
(1) 3560-Water Quality..... 1,800,000	
3940-101-0439—For local assistance, State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund.....	80,899,000
Schedule:	
(1) 3560-Water Quality..... 80,899,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, and liquidation through June 30, 2032.	
3940-101-3147—For local assistance, State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund.....	8,000,000
Schedule:	
(1) 3560-Water Quality..... 8,000,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2029.	

Item	Amount
3940-101-3264—For local assistance, State Water Resources Control Board, payable from the Site Cleanup Subaccount.....	40,000,000
Schedule:	
(1) 3560-Water Quality..... 40,000,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2029, and liquidation through June 30, 2032.	
3940-101-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	157,563,000
Schedule:	
(1) 3560-Water Quality..... 157,563,000	
Provisions:	
1. The funds appropriated in this item shall be available for grants and loans that improve water quality or help provide clean, safe, and reliable drinking water.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and shall be available for liquidation until June 30, 2034.	
3940-101-8026—For local assistance, State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account.....	19,643,000
Schedule:	
(1) 3560-Water Quality..... 19,643,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2029, and liquidation of encumbrances through June 30, 2032.	
3940-102-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	12,395,000
Schedule:	
(1) 3560-Water Quality..... 12,395,000	
Provisions:	
1. The funds appropriated in this item shall be available for tribal water infrastructure projects that provide safe, clean, and reliable drinking water to tribal communities.	

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2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and shall be available for liquidation until June 30, 2034.

3940-103-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 75,000,000

Schedule:

(1) 3560-Water Quality..... 75,000,000

Provisions:

1. The funds appropriated in this item shall be available for grants and projects related to water reuse and recycling.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and shall be available for liquidation until June 30, 2034.

3940-104-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 650,000

Schedule:

(1) 3570-Water Rights..... 650,000

Provisions:

1. The funds appropriated in this item shall be available to improve water data management.
2. The funds appropriated in this item shall be available for state operations or local assistance.
3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3940-105-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 38,000,000

Schedule:

(1) 3560-Water Quality..... 38,000,000

Provisions:

1. The funds appropriated in this item shall be available for grants for multiple-benefit urban stormwater management projects.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, and shall be available for liquidation until June 30, 2032.

Item		Amount
3960-001-0001—For support of Department of Toxic Substances Control		4,337,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	4,337,000	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account		108,285,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	0	
(2) 3625-Hazardous Waste Management	103,787,000	
(3) 3626-Hazardous Waste Facilities	6,291,000	
(4) 3650-Board of Environmental Safety	1,805,000	
(5) 9900100-Administration	58,527,000	
(6) 9900200-Administration—Distributed	−58,527,000	
(7) Reimbursements to 3625-Hazardous Waste Management	−3,598,000	
Provisions:		
1. Positions approved under this item or any other actions of the Department of Toxic Substances Control shall not be used to investigate or work on a sale, lease, or other transfer of control of land at Santa Susana Field Laboratory until the Director of Toxic Substances Control certifies that the cleanups specified in the Administrative Orders on Consent signed on December 6, 2010, for that portion of Santa Susana Field Laboratory, have been completed and the requirements of Section 79465 of the Health and Safety Code, are met.		
2. Notwithstanding any other law, up to $2,000,000 of the fund appropriated in Schedule (2) shall be used for legal services contracts at Santa Susana Field Laboratory. These funds shall be available for encumbrance or expenditure until June 30, 2028.		
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account		40,200,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	40,200,000	

Item		Amount
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. The Director of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Assembly Committee on Environmental Safety and Toxic Materials, and the Chairperson of the Senate Committee on Environmental Quality, actions funded by this item.	
	3. This appropriation shall be available for encumbrance or expenditure in accordance with the provisions of Section 78265 of the Health and Safety Code.	
3960-001-0028	—For support of Department of Toxic Substances Control, payable from the Unified Program Account	1,258,000
	Schedule:	
	(1) 3625-Hazardous Waste Management 1,258,000	
3960-001-0065	—For support of Department of Toxic Substances Control, payable from the Illegal Drug Lab Cleanup Account	684,000
	Schedule:	
	(1) 3620011-Other Site Mitigation Activities 684,000	
3960-001-0080	—For support of Department of Toxic Substances Control, payable from the Childhood Lead Poisoning Prevention Fund	61,000
	Schedule:	
	(1) 3630-Safer Consumer Products 61,000	
3960-001-0100	—For support of Department of Toxic Substances Control, payable from the California Used Oil Recycling Fund	471,000
	Schedule:	
	(1) 3625-Hazardous Waste Management 471,000	
3960-001-0106	—For support of Department of Toxic Substances Control, payable from the Department of Pesticide Regulation Fund	52,000
	Schedule:	
	(1) 3630-Safer Consumer Products 52,000	

Item		Amount
3960-001-0115—For support of Department of Toxic Substances Control, payable from the Air Pollution Control Fund		54,000
Schedule:		
(1) 3630-Safer Consumer Products	54,000	
3960-001-0557—For support of Department of Toxic Substances Control, payable from the Toxic Substances Control Account		161,092,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	108,746,000	
(2) 3625-Hazardous Waste Management	555,000	
(3) 3630-Safer Consumer Products	27,079,000	
(4) 3645-Exide Technologies Facility Contamination Cleanup	50,029,000	
(5) 3650-Board of Environmental Safety	1,805,000	
(6) Reimbursements to 3620011-Other Site Mitigation Activities	−26,805,000	
(7) Reimbursements to 3630-Safer Consumer Products	−317,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.		
3. The funds appropriated in Schedule (4) shall be available for encumbrance or expenditure until June 30, 2030, for any of the following:		
(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.		
(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation		

Item		Amount
	of the properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.	
	(c) Actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.	
3960-001-0890—For support of Department of Toxic Substances Control, payable from the Federal Trust Fund		34,562,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	23,685,000	
(2) 3625-Hazardous Waste Management	10,398,000	
(3) 3630-Safer Consumer Products	479,000	
Provisions:		
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations and in accordance with all applicable federal laws and guidelines.		
3960-001-3065—For support of Department of Toxic Substances Control, payable from the Electronic Waste Recovery and Recycling Account		3,002,000
Schedule:		
(1) 3625-Hazardous Waste Management	3,002,000	
3960-001-3084—For support of Department of Toxic Substances Control, payable from the State Certified Unified Program Agency Account		2,444,000
Schedule:		
(1) 3635-State Certified Unified Program Agency	2,444,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

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3960-001-3114—For support of Department of Toxic Substances Control, payable from the Birth Defects Monitoring Program Fund		77,000
Schedule:		
(1) 3630-Safer Consumer Products	77,000	
3960-001-3301—For support of Department of Toxic Substances Control, payable from the Lead-Acid Battery Cleanup Fund		33,663,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	13,624,000	
(2) 3645-Exide Technologies Facility Contamination Cleanup	20,039,000	
Provisions:		
1. By March 1, annually, the Department of Toxic Substances Control shall provide to the Chairperson and the Vice Chairperson of Senate Budget Subcommittee No. 2 and Assembly Budget Subcommittee No. 3 a report on the department's progress towards implementing provisions of the Lead-Acid Battery Recycling Act of 2016 (Ch. 666, Stats. 2016). The report shall include a list of all sites that: (a) have been identified as potentially meeting the definition of a lead-acid battery recycling facility, as defined in subdivision (g) of Section 25215.1 of the Health and Safety Code, (b) have been investigated to determine if they qualify as lead-acid battery recycling facilities that require cleanup along with a summary of the results of those investigations, (c) are pending investigation, and (d) have been evaluated for lead contamination, along with a summary of those evaluations.		
1.1. Of the funds appropriated in Schedule (2), $20,000,000 shall be available for encumbrance or expenditure until June 30, 2030, for any of the following:		
(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.		
(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation of the properties contaminated with lead in the communities surrounding the Exide		

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	Technologies facility in the City of Vernon, California.	
	(c) Actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.	
	(d) Activities related to the oversight or performance of closure activities and response and corrective actions to protect public health and the environment from hazardous substances and hazardous waste at or from the former Exide Technologies lead-acid battery recycling facility in the City of Vernon, California.	
3960-001-3390—For support of the Department of Toxic Substances Control, payable from the Mercury Thermostat Collection Program Fund		307,000
Schedule:		
(1) 3625-Hazardous Waste Management	307,000	
3960-001-3416—For support of Department of Toxic Substances Control, payable from the Covered Battery Recycling Fund Account		216,000
Schedule:		
(1) 3625-Hazardous Waste Management	216,000	
3960-001-3483—For support of Department of Toxic Substances Control, payable from the PFAS Enforcement Fund		1,840,000
Schedule:		
(1) 3630-Safer Consumer Products	1,840,000	
3960-001-3484—For support of Department of Toxic Substances Control, payable from the T.A.M.P.O.N. Act Fund		734,000
Schedule:		
(1) 3630-Safer Consumer Products	734,000	
3960-002-0001—For support of Department of Toxic Substances Control		16,484,000
Schedule:		
(1) 3620010-Stringfellow Removal Remedial Action	4,736,000	

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	(2) 3620011-Other Site Mitigation Activities.....	11,748,000
	Provisions:	
	1. The funds appropriated in this item shall be for the following activities at the federal Stringfellow Superfund site: (a) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (b) site maintenance and groundwater monitoring, and (c) implementation of work to stabilize the site.	
	2. Notwithstanding any other law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance or expenditure until June 30, 2030.	
3960-004-0001—For support of Department of Toxic Substances Control.....		7,550,000
	Schedule:	
	(1) 3620011-Other Site Mitigation Activities.....	7,550,000
	Provisions:	
	1. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department's budget and the Legislative Analyst's Office on a quarterly basis with the amounts of any moneys received from potentially responsible parties for the BKK Landfill.	
	2. Notwithstanding any other law, the funds appropriated for the BKK Landfill shall be available for encumbrance or expenditure until June 30, 2028 and for liquidation until June 30, 2030.	
3960-011-0001—For transfer by the Controller to the Toxic Substances Control Account.....		(50,000,000)
	Provisions:	
	1. The Department of Finance may transfer, until June 30, 2030, up to $50,000,000 as a loan from the General Fund to the Toxic Substances Control Account for the Toxic Substances Control Account to use for any of the following purposes:	
	(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.	

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(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation of the properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.

(c) Actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible, for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.

3960-011-0294—For transfer by the Controller from the Removal and Remedial Action Account in the Hazardous Substance Account to the Toxic Substances Control Account..... (800,000)

Provisions:

1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the Removal and Remedial Action Subaccount in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substances Account to the Toxic Substances Control Account..... (140,000)

Provisions:

1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account, Hazardous Substances Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight

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for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.	
3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the PFAS Enforcement Fund Account.....	(1,840,000)
Provisions:	
1. The Department of Finance may transfer up to $1,840,000 as a loan to the PFAS Enforcement Fund. The Department of Finance shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.	
2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.	
3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account.....	(40,000)
Provisions:	
1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.	
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account.....	(40,200,000)

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3960-013-0557—For transfer by the Controller from the Toxic Substances Control Account to the T.A.M.P.O.N. Act Fund Account..... (734,000)

Provisions:

1. The Department of Finance may transfer up to $734,000 as a loan to the T.A.M.P.O.N. Act Fund. The Department of Finance shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.
2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.

3960-014-0001—For transfer by the Controller to the Toxic Substances Control Account..... 425,000

3960-093-0001—For support of Department of Toxic Substances Control, for rental payments on lease-revenue bonds..... 3,126,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 3,126,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $38,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund		220,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	220,000	
Provisions:		
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations in accordance with all applicable federal laws and guidelines.		
3960-490—Reappropriation, Department of Toxic Substances Control. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:		
0001—General Fund		
(1) Up to $6,000,000 of the amount appropriated in Schedule (1) of Item 3960-001-0001, Budget Act of 2025, (Chs. 4 and 5, Stats. 2025) for BKK landfill.		
3301—Lead-Acid Battery Cleanup Fund		
(1) Up to $3,000,000 of the amount appropriated in Item 3960-001-3301, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) including, but not limited to, the funding transferred for administrative costs per Provision 9.		
3970-001-0001—For support of Department of Resources Recycling and Recovery		7,045,000
Schedule:		
(1) 3700-Waste Reduction and Management	7,045,000	
3970-001-0100—For support of Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund		4,865,000
Schedule:		
(1) 3700-Waste Reduction and Management	4,865,000	
Provisions:		
1. Notwithstanding subdivision (e) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2026–27 fiscal year.		

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3970-001-0106—For support of Department of Resources Recycling and Recovery, payable from the Department of Pesticide Regulation Fund		87,000
Schedule:		
(1) 3710-Education and Environment Initiative	87,000	
3970-001-0133—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund		65,341,000
Schedule:		
(1) 3700-Waste Reduction and Management	1,000,000	
(2) 3715-Beverage Container Recycling and Litter Reduction	64,435,000	
(3) 9900100-Administration	21,768,000	
(4) 9900200-Administration—Distributed	−21,768,000	
(5) Reimbursements to 3715-Beverage Container Recycling and Litter Reduction	−94,000	
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.		
2. Upon the order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds from the General Fund for cashflow needs of the Beverage Container Recycling Fund. A cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. A cashflow loan and the repayment of a cashflow loan shall not affect the General Fund reserve. Interest shall be charged at the rate earned by moneys in the Pooled Money Investment Account.		
3970-001-0193—For support of Department of Resources Recycling and Recovery, payable from the Waste Discharge Permit Fund		478,000
Schedule:		
(1) 3710-Education and Environment Initiative	478,000	

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3970-001-0226—For support of Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund.....	22,772,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 22,772,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3. Grant funds under the five-year plan specified in Section 42885.5 of the Public Resources Code shall be available for expenditure until June 30, 2028.	
4. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3970-001-0281—For support of Department of Resources Recycling and Recovery, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account.....	1,501,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 1,501,000	
3970-001-0386—For support of Department of Resources Recycling and Recovery, payable from the Solid Waste Disposal Site Cleanup Trust Fund.....	847,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 847,000	
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Disposal Site and Codisposal Site Cleanup Program may exceed the limits set	

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forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3970-001-0387—For support of Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	48,789,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 47,424,000	
(2) 3710-Education and Environment Initiative..... 2,172,000	
(3) Reimbursements to 3700-Waste Reduction and Management..... −807,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3970-001-0558—For support of Department of Resources Recycling and Recovery, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	989,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 989,000	
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in subparagraph (A) of paragraph (3) of subdivision (c) of Section 48100 of the Public Resources Code.	
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
3970-001-0679—For support of Department of Resources Recycling and Recovery, payable from the State Water Quality Control Fund.....	763,000

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Schedule:		
(1) 3710-Education and Environment Initiative	763,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3970-001-3024—For support of Department of Resources Recycling and Recovery, payable from the Rigid Container Account		153,000
Schedule:		
(1) 3700-Waste Reduction and Management	153,000	
3970-001-3065—For support of Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund		7,481,000
Schedule:		
(1) 3700-Waste Reduction and Management	7,481,000	
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the Department of Resources Recycling and Recovery. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.		
3970-001-3195—For support of Department of Resources Recycling and Recovery, payable from the Carpet Stewardship Account, Integrated Waste Management Fund		558,000
Schedule:		
(1) 3700-Waste Reduction and Management	558,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the Department of Resources Recycling and Recovery in excess of the amount appropriated in this item by a cumulative total through June 30, 2028, not to exceed $336,000. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant		

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to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.	
3970-001-3202—For support of Department of Resources Recycling and Recovery, payable from the Architectural Paint Stewardship Account, Integrated Waste Management Fund	1,139,000
Schedule:	
(1) 3700-Waste Reduction and Management	1,139,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the Department of Resources Recycling and Recovery in excess of the amount appropriated in this item by a cumulative total through June 30, 2028, not to exceed $227,000. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.	
3970-001-3228—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund	685,000
Schedule:	
(1) 3700-Waste Reduction and Management	685,000
3970-001-3237—For support of Department of Resources Recycling and Recovery, payable from the Cost of Implementation Account, Air Pollution Control Fund	2,734,000
Schedule:	
(1) 3700-Waste Reduction and Management	2,734,000
3970-001-3257—For support of Department of Resources Recycling and Recovery, payable from the Used Mattress Recycling Fund	32,000
Schedule:	
(1) 3700-Waste Reduction and Management	1,175,000
(2) Reimbursements to 3700-Waste Reduction and Management	−1,143,000
3970-001-3328—For support of Department of Resources Recycling and Recovery, payable from the Pharmaceutical and Sharps Stewardship Fund	2,103,000

Item		Amount
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 2,103,000	
3970-001-3408—For support of Department of Resources Recycling and Recovery, payable from the California Circular Economy Fund.....		8,684,000
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 8,684,000	
	Provisions:	
	1. These funds shall be available for encumbrance or expenditure until June 30, 2028.	
3970-001-3416—For support of Department of Resources Recycling and Recovery, payable from the Covered Battery Recycling Fund.....		2,729,000
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 2,729,000	
3970-001-3418—For support of Department of Resources Recycling and Recovery, payable from the Covered Battery-Embedded Waste Recycling Fee Subaccount.....		2,043,000
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 2,043,000	
3970-001-3450—For support of Department of Resources Recycling and Recovery, payable from the Textile Stewardship Recovery Fund.....		3,257,000
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 3,257,000	
3970-001-8020—For support of Department of Resources Recycling and Recovery, payable from the Environmental Education Account.....		580,000
	Schedule:	
	(1) 3710-Education and Environment Initiative..... 580,000	
	Provisions:	
	1. The funding appropriated and available for expenditure in this item is limited to the amount of funding received in the Environmental Education Account established by Section 71305 of the Public Resources Code.	
	2. Notwithstanding any other law, upon the request of the Director of the Department of Resources Recycling and Recovery, the Director of Finance may authorize expenditures of up to $5,000,000	

Item		Amount
	in excess of the amount appropriated in this item, if sufficient funds are available in the Environmental Education Account, to pay for the costs associated with the program described in Part 4 (commencing with Section 71300) of Division 34 of the Public Resources Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.	
3970-001-9747—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Revolving Loan Fund.....		154,000
Schedule:		
(1) 3700-Waste Reduction and Management.....	154,000	
3970-011-0100—For transfer by the Controller from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (1) of subdivision (c) of Section 48653 of the Public Resources Code.....		(266,000)
3970-011-0133—For transfer by the Controller, upon order of the Department of Finance, from the Beverage Container Recycling Fund to the California Circular Economy Fund as a loan.....		(10,499,000)
Provisions:		
1. The Department of Finance may transfer up to $10,499,000 as a loan to the California Circular Economy Fund. The Department of Finance shall order the repayment of all or a portion of the loan, from either the California Circular Economy Fund or the General Fund, if the department determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer, no later than June 30, 2030.		

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3970-011-0226—For transfer by the Controller from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (10) of subdivision (b) of Section 42889 of the Public Resources Code.....	(400,000)
3970-011-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to subparagraph (A) of paragraph (2) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3970-011-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Pharmaceutical and Sharps Stewardship Fund.....	(2,430,000)
Provisions:	
1. The Department of Finance may transfer up to $2,430,000 as a loan to the Pharmaceutical and Sharps Stewardship Fund. The Department of Finance shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.	
3970-012-0133—For transfer by the Controller, upon order of the Department of Finance, from the California Beverage Container Recycling Fund, to the Textile Stewardship Recovery Fund.....	(1,629,000)
Provisions:	
1. Notwithstanding any other law, the Department of Finance may transfer up to $1,629,000 as a loan to the Textile Stewardship Recovery Fund. The Department of Finance shall order the repayment of all or a portion of this loan if the department determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments	

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pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer, no later than June 30, 2033.

2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.

3970-012-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code..... (5,000,000)

3970-013-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Covered Battery-Embedded Waste Recycling Fee Subaccount..... (862,000)

Provisions:

1. The Department of Finance may transfer up to $862,000 as a loan to the Covered Battery-Embedded Waste Recycling Fee Subaccount. The department shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.

3970-014-0133—For transfer by the Controller, upon order of the Department of Finance, from the California Beverage Container Recycling Fund to the California Plastic Pollution Mitigation Fund as a loan..... (628,000)

Provisions:

1. Notwithstanding any other law, the Department of Finance may transfer up to $628,000 as a loan to the California Plastic Pollution Mitigation Fund. The department shall order the repayment

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of all or a portion of this loan if the director determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.	
2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.	
3970-014-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Textile Stewardship Recovery Fund.....	(1,628,000)
Provisions:	
1. Notwithstanding any other law, the Department of Finance may transfer up to $1,628,000 as a loan to the Textile Stewardship Recovery Fund. The Department of Finance shall order the repayment of all or a portion of this loan if the department determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer, no later than June 30, 2033.	
2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.	
3970-101-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund....	11,353,000

Item	Amount
Schedule:	
(1) 3700-Waste Reduction and Management	11,353,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
3. The funds appropriated in this item are available for expenditure for local assistance or support projects.	
3970-101-0387—For local assistance, Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	2,904,000
Schedule:	
(1) 3700-Waste Reduction and Management	2,904,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and available for liquidation until June 30, 2031.	
3970-103-0100—For local assistance, Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund	2,000,000
Schedule:	
(1) 3700-Waste Reduction and Management	2,000,000
3970-103-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund	5,000,000
Schedule:	
(1) 3700-Waste Reduction and Management	5,000,000
3970-103-3065—For local assistance, Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund	8,000,000
Schedule:	
(1) 3700-Waste Reduction and Management	8,000,000
3980-001-0001—For support of Office of Environmental Health Hazard Assessment	10,809,000

Item		Amount
	Schedule:	
	(1) 3730-Health Risk Assessment..... 14,918,000	
	(2) Reimbursements to 3730-Health Risk Assessment..... −4,109,000	
	Provisions:	
	1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 20 percent of reimbursements appropriated in Schedule (2), to the Office of Environmental Health Hazard Assessment, provided that:	
	(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.	
	(b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.	
	(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
3980-001-0028—For support of Office of Environmental Health Hazard Assessment, payable from the Unified Program Account.....		227,000
	Schedule:	
	(1) 3730-Health Risk Assessment..... 227,000	
3980-001-0044—For support of Office of Environmental Health Hazard Assessment, payable from the Motor Vehicle Account, State Transportation Fund.....		5,156,000
	Schedule:	
	(1) 3730-Health Risk Assessment..... 5,156,000	
3980-001-0080—For support of Office of Environmental Health Hazard Assessment, payable from the Childhood Lead Poisoning Prevention Fund.....		200,000
	Schedule:	
	(1) 3730-Health Risk Assessment..... 200,000	
3980-001-0106—For support of Office of Environmental Health Hazard Assessment, payable from the Department of Pesticide Regulation Fund.....		2,903,000
	Schedule:	
	(1) 3730-Health Risk Assessment..... 2,903,000	
3980-001-0115—For support of Office of Environmental Health Hazard Assessment, payable from the Air Pollution Control Fund.....		988,000
	Schedule:	
	(1) 3730-Health Risk Assessment..... 988,000	

Item	Amount
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, payable from the California Environmental License Plate Fund.....	1,239,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,239,000	
3980-001-0320—For support of Office of Environmental Health Hazard Assessment, payable from the Oil Spill Prevention and Administration Fund.....	249,000
Schedule:	
(1) 3730-Health Risk Assessment..... 249,000	
3980-001-0387—For support of Office of Environmental Health Hazard Assessment, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	377,000
Schedule:	
(1) 3730-Health Risk Assessment..... 377,000	
3980-001-0462—For support of Office of Environmental Health Hazard Assessment, payable from the Public Utilities Commission Utilities Reimbursement Account.....	232,000
Schedule:	
(1) 3730-Health Risk Assessment..... 232,000	
3980-001-0557—For support of Office of Environmental Health Hazard Assessment, payable from the Toxic Substances Control Account.....	305,000
Schedule:	
(1) 3730-Health Risk Assessment..... 305,000	
3980-001-3046—For support of Office of Environmental Health Hazard Assessment, payable from the Oil, Gas, and Geothermal Administrative Fund.....	317,000
Schedule:	
(1) 3730-Health Risk Assessment..... 317,000	
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, payable from the Safe Drinking Water and Toxic Enforcement Fund.....	2,521,000
Schedule:	
(1) 3730-Health Risk Assessment..... 2,521,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3980-001-3114—For support of Office of Environmental Health Hazard Assessment, payable from the Birth Defects Monitoring Program Fund.....	191,000
Schedule:	
(1) 3730-Health Risk Assessment..... 191,000	

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3980-001-3228—For support of Office of Environmental Health Hazard Assessment, payable from the Greenhouse Gas Reduction Fund.....	1,563,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,563,000	
Provisions:	
1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3980-001-3237—For support of Office of Environmental Health Hazard Assessment, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	1,203,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,203,000	
HEALTH AND HUMAN SERVICES	
4100-001-0001—For support of State Council on Developmental Disabilities.....	0
Schedule:	
(1) 3810-Regional Offices and Regional Advisory Committees..... 6,843,000	
(2) Reimbursements to 3810-Regional Offices and Regional Advisory Committees..... −6,843,000	
4100-001-0890—For support of State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	8,904,000
Schedule:	
(1) 3800-State Council Planning and Administration..... 2,875,000	
(2) 3805-Community Program Development..... 260,000	
(3) 3810-Regional Offices and Regional Advisory Committees..... 5,769,000	
4120-001-0001—For support of Emergency Medical Services Authority.....	21,502,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 28,573,000	
(2) Reimbursements to 3820-Emergency Medical Services Authority..... −7,071,000	
Provisions:	
1. Of the funds appropriated in Schedule (1), $2,550,000 shall be available for encumbrance	

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or expenditure until June 30, 2028, to acquire disaster response vehicles.	
4120-001-0194—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Training Program Approval Fund	233,000
Schedule:	
(1) 3820-Emergency Medical Services Authority 233,000	
4120-001-0312—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Personnel Fund	3,535,000
Schedule:	
(1) 3820-Emergency Medical Services Authority 3,535,000	
4120-001-0890—For support of Emergency Medical Services Authority, payable from the Federal Trust Fund	3,634,000
Schedule:	
(1) 3820-Emergency Medical Services Authority 3,634,000	
4120-001-3137—For support of Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund	1,353,000
Schedule:	
(1) 3820-Emergency Medical Services Authority 1,353,000	
4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies	11,320,000
Schedule:	
(1) 3820-Emergency Medical Services Authority 22,776,000	
(2) Reimbursements to 3820-Emergency Medical Services Authority −11,456,000	
Provisions:	
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.	
2. The Emergency Medical Services Authority shall use the following guidelines in administer-	

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	ing state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.	
	3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.	
	4. Notwithstanding Provision 2(b), each region with a population of 300,000 or fewer as of June 30, 2026, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.	
	5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private sector entities, the federal government, and sources other than the General Fund.	
4120-101-0890—For local assistance, Emergency Medical Services Authority, payable from the Federal Trust Fund.....		671,000
Schedule:		
(1) 3820-Emergency Medical Services Authority.....	671,000	

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4120-101-3137—For local assistance, Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund		300,000
Schedule:		
(1) 3820-Emergency Medical Services Authority	300,000	
4140-001-0001—For support of Department of Health Care Access and Information		55,563,000
Schedule:		
(1) 3831-Health Care Quality and Affordability	49,252,000	
(2) 3835-Health Care Workforce	2,160,000	
(3) 3855-Health Care Information and Quality Analysis	8,544,000	
(4) 3860-Administration	5,607,000	
(5) Reimbursements to 3831-Health Care Quality and Affordability	−10,000,000	
Provisions:		
1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-101-0001 to effectively administer the healthcare workforce programs funded in these items.		
2. Of the funds appropriated in Schedule (2), $100,000 is available to conduct evaluations for the Abortion Practical Support Fund, pursuant to Chapter 566 of the Statutes of 2022.		
3. Until June 30, 2031, notwithstanding any other law, information and documents obtained for the purpose of generating reports required under Section 127501.6 of the Health and Safety Code shall not be required to be disclosed pursuant to the California Public Records Act (Division 10 (commencing with Section 7920.000) of Title 1 of the Government Code) or any similar local law requiring the disclosure of public records until the publication of those baseline and annual reports required by Section 127501.6 of the Health and Safety Code.		
4. For purposes of implementing Chapter 2.6 of Part 2 of Division 107 of the Health and Safety Code, including hiring staff and consultants, through the procurement authority and processes of the department, facilitating and conducting meetings, conducting research and analysis, and developing the required reports, the office may enter into exclusive or nonexclusive contracts		

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on a bid or negotiated basis. Until June 30, 2031, contracts entered into or amended pursuant to Chapter 2.6 of Part 2 of Division 107 of the Health and Safety Code are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.

5. (a) Until June 30, 2031, any necessary rules and regulations for the purpose of implementing Chapter 2.6 of Part 2 of Division 107 of the Health and Safety Code may be adopted as emergency regulations in accordance with the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code). The adoption of emergency regulations pursuant to this provision shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare.

(b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, including subdivisions (e) and (h) of Section 11346.1, an emergency regulation adopted pursuant to this provision shall be repealed by operation of law unless the adoption, amendment, or repeal of the regulation is promulgated by the office pursuant to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code within five years of the initial adoption of the emergency regulation.

(c) Any rule or regulation adopted pursuant to this provision shall be discussed by the Office Health Care Affordability board during at least one board meeting before the office adopts the rule or regulation.

4140-001-0121—For support of Department of Health Care Access and Information, payable from the Hospital Building Fund..... 67,935,000

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	Schedule:	
	(1) 3840-Facilities Development.....	57,507,000
	(2) 3860-Administration.....	10,548,000
	(3) Reimbursements to 3840-Facilities Development.....	−115,000
	(4) Reimbursements to 3860-Administration.....	−5,000
	Provisions:	
	1. Notwithstanding any other law, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
	2. Of the funds appropriated in Schedule (1), $120,000 is available to conduct evaluations for the Hospital's Seismic Safety, pursuant to Chapter 584 of the Statutes of 2022.	
	3. Of the funds appropriated in Schedule (1), $1,452,000 is available for Skilled Nursing Facilities: Backup Power Source, pursuant to Chapter 788 of the Statutes of 2022.	
4140-001-0143—For support of Department of Health Care Access and Information, payable from the California Health Data and Planning Fund.....		36,845,000
	Schedule:	
	(1) 3831-Health Care Quality and Affordability.....	529,000
	(2) 3835-Health Care Workforce.....	6,458,000
	(3) 3855-Health Care Information and Quality Analysis.....	20,071,000
	(4) 3860-Administration.....	10,763,000
	(5) Reimbursements to 3835-Health Care Workforce.....	−782,000
	(6) Reimbursements to 3855-Health Care Information and Quality Analysis.....	−194,000
	Provisions:	
	1. The Department of Finance may authorize an increase in Schedule (3) of this item to support	

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	legal services costs associated with Chapter 603 of the Statutes of 2017.	
	2. Of the funds appropriated in this item, $597,000 is available to support health care data reporting related to new federal regulations promulgated by the Centers for Medicare and Medicaid Services. These funds shall only be available to the extent the relevant federal regulations remain operative.	
4140-001-0181—For support of Department of Health Care Access and Information, payable from the Registered Nurse Education Fund.....		466,000
Schedule:		
(1) 3835-Health Care Workforce.....	398,000	
(2) 3860-Administration.....	68,000	
4140-001-0890—For support of Department of Health Care Access and Information, payable from the Federal Trust Fund.....		1,647,000
Schedule:		
(1) 3835-Health Care Workforce.....	1,647,000	
4140-001-3064—For support of Department of Health Care Access and Information, payable from the Mental Health Practitioner Education Fund.....		65,000
Schedule:		
(1) 3835-Health Care Workforce.....	30,000	
(2) 3860-Administration.....	35,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may increase or decrease expenditure authority based on revenue amounts available in the Mental Health Practitioner Education Fund for the purpose of increasing the number of loan repayment grants awarded by the Licensed Mental Health Service Provider Education Program.		
4140-001-3068—For support of Department of Health Care Access and Information, payable from the Vocational Nurse Education Fund.....		91,000
Schedule:		
(1) 3835-Health Care Workforce.....	74,000	
(2) 3860-Administration.....	17,000	
4140-001-3085—For support of Department of Health Care Access and Information, payable from the Behavioral Health Services Fund.....		625,000
Schedule:		
(1) 3835-Health Care Workforce.....	358,000	
(2) 3860-Administration.....	267,000	

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4140-001-3209—For support of the Department of Healthcare Access and Information, payable from the Health Plan Improvement Trust Fund	2,360,000
Schedule:	
(1) 3855-Health Care Information and Quality Analysis 2,283,000	
(2) 3860-Administration 77,000	
4140-001-3436—For support of Department of Health Care Access and Information, payable from the Health Care Payments Data Fund	174,000
Schedule:	
(1) 3865-Health Care Payments Data program 174,000	
4140-001-8034—For support of Department of Health Care Access and Information, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund	65,000
Schedule:	
(1) 3835-Health Care Workforce 60,000	
(2) 3860-Administration 5,000	
4140-002-0001—For support of Department of Health Care Access and Information	32,050,000
Schedule:	
(1) 3836-BH Connect Workforce Initiative 46,156,000	
(2) 3860-Administration 17,944,000	
(3) Reimbursements to 3836-BH Connect Workforce Initiative −23,078,000	
(4) Reimbursements to 3860-Administration −8,972,000	
4140-017-0143—For support of Department of Health Care Access and Information, payable from the California Health Data and Planning Fund	136,000
Schedule:	
(1) 3860-Administration 136,000	
4140-101-0001—For local assistance, Department of Health Care Access and Information	34,133,000
Schedule:	
(1) 3835-Health Care Workforce 34,133,000	
Provisions:	
1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.	
2. (a) Of the amount appropriated in Schedule (1), up to $18,667,000 is available to fund grant awards for existing primary care residency	

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slots, up to $3,333,000 is available to fund new primary care residency slots at existing residency programs, and up to $5,667,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to $3,333,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2027, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the funds appropriated in this item, up to $333,000 is available for the State Loan Repayment Program.

(b) The funds described in Provision 2 are available for encumbrance or expenditure until June 30, 2030.

3. Of the funds appropriated in this item, $2,800,000 shall be available to support the California Medicine Scholars Program.

4140-101-0143—For local assistance, Department of Health Care Access and Information, payable from the California Health Data and Planning Fund..... 6,956,000

Schedule:

(1) 3835-Health Care Workforce..... 10,336,000

(2) Reimbursements to 3835-Health Care Workforce..... −3,380,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.

2. The funds appropriated in this item for contracts with accredited medical schools, teaching health centers, or programs that train primary care physician assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, are

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available for encumbrance or expenditure until June 30, 2028.

3. Of the funds appropriated in Schedules (1) and (2) of this item, $2,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for the administration of the County Medical Services Loan Repayment Program.

4140-101-0181—For local assistance, Department of Health Care Access and Information, payable from the Registered Nurse Education Fund..... 1,816,000

Schedule:

(1) 3835-Health Care Workforce..... 1,816,000

4140-101-0890—For local assistance, Department of Health Care Access and Information, payable from the Federal Trust Fund..... 1,625,000

Schedule:

(1) 3835-Health Care Workforce..... 1,625,000

4140-101-3064—For local assistance, Department of Health Care Access and Information, payable from the Mental Health Practitioner Education Fund..... 931,000

Schedule:

(1) 3835-Health Care Workforce..... 931,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may increase or decrease expenditure authority based on revenue amounts available in the Mental Health Practitioner Education Fund for the purpose of increasing the number of loan repayment grants awarded by the Licensed Mental Health Service Provider Education Program.

4140-101-3068—For local assistance, Department of Health Care Access and Information, payable from the Vocational Nurse Education Fund..... 142,000

Schedule:

(1) 3835-Health Care Workforce..... 142,000

4140-101-3085—For local assistance, Department of Health Care Access and Information, payable from the Behavioral Health Services Fund..... 30,500,000

Schedule:

(1) 3835-Health Care Workforce..... 2,000,000

(1.5) 3836-BH Connect Workforce Initiative..... 28,500,000

Provisions:

1. Of the funds appropriated in this item, $28,500,000 shall be available to support the Behavioral Health Services Act Program.

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4140-101-8034—For local assistance, Department of Health Care Access and Information, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund.....	950,000
Schedule:	
(1) 3835-Health Care Workforce..... 950,000	
4140-102-0001—For local assistance, Department of Health Care Access and Information.....	53,200,000
Schedule:	
(1) 3836-BH Connect Workforce Initiative..... 234,900,000	
(2) Reimbursements to 3836-BH Connect Workforce Initiative..... −181,700,000	
Provisions:	
1. (a) The funds appropriated in this item, in Item 4140-002-0001, or in Provision 1 of Item 4140-101-3085 may be used to contract with an entity to administer the workforce initiatives referenced in Section 14184.102 of the Welfare and Institutions Code, the Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) Terms and Conditions, and the Behavioral Health Services Act (Chapter 790, Statutes of 2023).	
(b) The entity that administers the workforce initiatives in subsection (a) may perform, but is not limited to, the following:	
(A) Process awardee payments.	
(B) Monitor awardee compliance with terms and conditions.	
(C) Provide awardees technical assistance.	
(D) Report regularly to the department on the administration of the awards, and awardee compliance.	
(c) For the purpose of implementing this provision, the department may enter into exclusive or nonexclusive contracts on a bid or negotiated basis, including contracts for the purpose of obtaining subject matter expertise or other assistance. Contracts entered into or amended pursuant to this section shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Divi-	

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sion 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services or the Department of Technology.

4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund..... 184,102,000

Schedule:

(1) 3870-Health Plan Program..... 184,102,000

Provisions:

1. Of the amount appropriated in this item, $2,600,000 is available to the Department of Managed Health Care to contract with community-based organizations to provide assistance to consumers in navigating private and public health care coverage pursuant to Section 1368.05 of the Health and Safety Code.

4150-001-3447—For support of Department of Managed Health Care, payable from the Pharmacy Benefit Manager Fund..... 1,757,000

Schedule:

(1) 3870-Health Plan Program..... 1,757,000

4170-001-0001—For support of California Department of Aging..... 24,716,000

Schedule:

(1) 3890-Nutrition..... 2,283,000
(2) 3900-Supportive Services..... 6,986,000
(3) 3905-Community-Based Programs and Projects..... 404,000
(4) 3910-Medi-Cal Programs..... 17,174,000
(5) 3915-Policy and Planning..... 8,630,000
(6) Reimbursements to 3890-Nutrition..... −1,718,000
(7) Reimbursements to 3900-Supportive Services..... −443,000
(8) Reimbursements to 3905-Community-Based Programs and Projects.... −398,000
(9) Reimbursements to 3910-Medi-Cal Programs..... −8,202,000

Provisions:

1. The Department of Finance may decrease this item by up to $2,705,000 if the Centers for Medicare and Medicaid Services' Medicaid and Children's Health Insurance Program Managed Care Access, Finance, and Quality Final Rule (CMS-2439-F) is rescinded or repealed. Any

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	adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.	
4170-001-0289—For support of California Department of Aging, payable from the State HICAP Fund.....		1,026,000
Schedule:		
(1) 3905-Community-Based Programs and Projects.....	1,026,000	
Provisions:		
1. Notwithstanding any other law, the amount appropriated in this item shall be exempt from the ratio provided in subdivision (d) of Section 9541.5 of the Welfare and Institutions Code.		
2. No later than March 1, annually, the California Department of Aging shall provide a written update to the fiscal committees of the Legislature, and the Legislative Analyst's Office on the Health Insurance Counseling and Advocacy Program (HICAP). The written update shall provide the following information on the progress of the HICAP modernization efforts:		
(a) The annual number of clients served.		
(b) The number of active HICAP counselors, both volunteer and paid.		
(c) The average number of clients served per counselor.		
(d) The percentage of California's Medicare population receiving HICAP services.		
(e) The number and type of public and media events of the California Department of Aging.		
(f) Any deidentified client-level demographic information that is available.		
4170-001-0890—For support of California Department of Aging, payable from the Federal Trust Fund.....		18,107,000
Schedule:		
(1) 3890-Nutrition.....	7,249,000	
(2) 3895-Senior Community Employment Service.....	409,000	
(3) 3900-Supportive Services.....	8,357,000	
(4) 3905-Community-Based Programs and Projects.....	2,092,000	

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	Provisions:	
	1. Notwithstanding any other law, the Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.	
	2. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize augmentations in this item for federal grant notices of award, reallocation, and supplemental allocations, and for unexpended prior year federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance's approval of the adjustment.	
4170-002-0942	—For support of California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund....	142,000
	Schedule:	
	(1) 3900-Supportive Services..... 142,000	
4170-101-0001	—For local assistance, California Department of Aging.....	138,903,000
	Schedule:	
	(1) 3890-Nutrition..... 108,754,000	
	(2) 3900-Supportive Services..... 39,995,000	
	(3) 3905-Community-Based Programs and Projects..... 4,493,000	
	(4) Reimbursements to 3890-Nutrition..... −9,780,000	
	(5) Reimbursements to 3900-Supportive Services..... −66,000	
	(6) Reimbursements to 3905-Community-Based Programs and Projects.... −4,493,000	

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Provisions:

1. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.
2. Notwithstanding any other law, upon request by the California Department of Aging, the Department of Finance may increase the expenditure authority in Schedule (2) for the Long-Term Care Patient Representative Program established by Chapter 3.6 (commencing with Section 9260) of Division 8.5 of the Welfare and Institutions Code if the expenditure authority in this item is projected to be insufficient to provide adequate patient representative services based on program caseload and service costs. The Department of Finance shall not authorize an increase pursuant to this provision sooner than 30 days after notification in writing of the necessity thereof is provided to the chairpersons of the committees in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.
3. Of the amount appropriated in this item, $37,200,000 shall be available for encumbrance or expenditure until June 30, 2028, to support modernizing the Mello-Granlund Older Californians Act (Division 8.5 (commencing with Section 9000) of the Welfare and Institutions Code). The California Department of Aging, in consultation with the area agencies on aging, shall allocate this funding to support nutrition.
4. Notwithstanding any other law, the California Department of Aging may advance available funds to an area agency on aging in an amount up to one-fourth of the annual allocation when necessary to continue the provision of services or operations when a cashflow problem has been demonstrated according to the criteria set forth by the department. In addition to this item, this

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provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-101-3098, and 4170-102-0942.

5. Notwithstanding any other law, the California Department of Aging may provide annual local assistance by direct allocation to its local assistance partners to support older adult programs. Direct allocations will be provided via Memoranda of Understanding and supplemental agreements, wherever necessary, between the department and its local assistance partners. Instruction to the area agency on aging on the management and provision of direct services to older adults will be provided by a program manual or other similar instruction. In addition to this item, this provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-101-3098, and 4170-102-0942.

4170-101-0289—For local assistance, California Department of Aging, payable from the State HICAP Fund..... 7,316,000

Schedule:

(1) 3905-Community-Based Programs and Projects..... 7,316,000

Provisions:

1. Notwithstanding any other law, the amount appropriated within this item shall be exempt from the ratio provided in subdivision (d) of Section 9541.5 of the Welfare and Institutions Code.

4170-101-0890—For local assistance, California Department of Aging, payable from the Federal Trust Fund..... 217,612,000

Schedule:

(1) 3890-Nutrition..... 116,563,000

(2) 3895-Senior Community Employment Service..... 7,339,000

(3) 3900-Supportive Services..... 84,037,000

(4) 3905-Community-Based Programs and Projects..... 9,673,000

Provisions:

1. Provision 1 of Item 4170-001-0890 shall also apply to this item.

2. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize augmentations in this item for federal grant Notices of Award, Reallocation, and Supplemental allocations and

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for unexpended prior year federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.

3. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize transfers between Schedules (1) and (3) in response to budget revisions submitted by the area agencies on aging.

4170-101-3098—For local assistance, California Department of Aging, payable from the State Department of Public Health Licensing and Certification Program Fund..... 400,000

Schedule:

(1) 3900-Supportive Services..... 400,000

4170-102-0942—For local assistance, California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund..... 4,094,000

Schedule:

(1) 3900-Supportive Services..... 4,094,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item shall be allocated by the California Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing home facilities in the state.

2. This funding shall be available for the local long-term care ombudsman programs to investigate complaints made against long-term care facilities and to increase visits to those facilities for the purposes of ensuring residents' rights, safety, health, and quality of life.

3. The California Department of Aging, in coordination with the State Department of Public Health and the Department of Finance, shall publish the projected amount of the applicable fund balance for the following fiscal year subsequent to the publication of the 2027–28 Governor's Budget and the 2027–28 May Revision.

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4180-001-0001—For support of California Commission on Aging..... 48,000
Schedule:
(1) 3930-California Commission on Aging..... 48,000

4180-002-0886—For support of California Commission on Aging, payable from the California Seniors Special Fund..... 62,000
Schedule:
(1) 3930-Commission on Aging..... 62,000
Provisions:
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year. Upon approval from the Department of Finance, any unexpended funds from Item 4180-002-0886 from previous budget acts shall be in augmentation of Item 4180-002-0886 of this act.
2. Notwithstanding any other law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

4180-002-0890—For support of California Commission on Aging, payable from the Federal Trust Fund..... 964,000
Schedule:
(1) 3930-Commission on Aging..... 964,000
Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint

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	Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.		
4185-001-0001—For support of California Senior Legislature			300,000
Schedule:			
(1) 3940-California Senior Legislature		300,000	
4185-001-8815—For support of California Senior Legislature, payable from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund			115,000
Schedule:			
(1) 3940-California Senior Legislature		115,000	
Provisions:			
1. Funds appropriated in this item from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund shall be allocated by the California Senior Legislature for the purposes specified in Section 18730 of the Revenue and Taxation Code.			
2. Pursuant to Section 18730 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund shall be carried over and may be expended in any following fiscal year.			
3. Notwithstanding any other law, the Director of Finance may authorize expenditures from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.			
4260-001-0001—For support of State Department of Health Care Services			341,481,000
Schedule:			
(1) 3960-Health Care Services		371,319,000	
(2) Reimbursements to 3960-Health Care Services		−29,838,000	

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Provisions:

1. The State Department of Health Care Services, in coordination with other state entities involved in the Medi-Cal Enterprise Systems modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst's Office, the Department of Technology, and the California State Auditor with annual project status updates, including newly executed contracts, their purpose, and cost.
2. Of the funds appropriated in this item, $605,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services' occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.
3. The Department of Finance may decrease this item by up to $6,929,000 if the Centers for Medicare and Medicaid Services' Medicaid and Children's Health Insurance Program Managed Care Access, Finance, and Quality Final Rule (CMS-2439-F) or the Ensuring Access to Medicaid Services Final Rule (CMS-2442-F) is rescinded or repealed. Any adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.
4. (a) Of the funds appropriated in this item, $15,549,000 is available to support implementation of the provisions of Public Law 119-21.
   (b) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision, through June 30, 2027, shall be exempt from Chapter 6 (commencing with Section

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14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

(d) The Department of Finance may decrease this item by up to $15,549,000 if federal policy provisions related to Medicaid Eligibility within Public Law 119-21 are rescinded or repealed. Any adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.

5. (a) Of the funds appropriated in this item, $5,332,000 is available to support the State Department of Health Care Services in development of a comprehensive hospital value strategy to advance access to high-quality inpatient and outpatient hospital services, financially incentivize appropriate care delivery, and improve health outcomes for Medi-Cal beneficiaries.

(b) The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid, nonbid, or negotiated basis to support the design, implementation, and ongoing support of the hospital value strategy and state directed payments for hospitals. Contracts entered into or amended pursuant to this provision, through June 30, 2027,

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shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

4260-001-0009—For support of State Department of Health Care Services, payable from the Breast Cancer Control Account..... 1,621,000
Schedule:
(1) 3960-Health Care Services..... 1,621,000

4260-001-0139—For support of State Department of Health Care Services, payable from the Driving-Under-the-Influence Program Licensing Trust Fund..... 1,460,000
Schedule:
(1) 3960-Health Care Services..... 1,460,000

4260-001-0236—For support of State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 761,000
Schedule:
(1) 3960-Health Care Services..... 761,000

4260-001-0243—For support of State Department of Health Care Services, payable from the Narcotic Treatment Program Licensing Trust Fund..... 2,243,000
Schedule:
(1) 3960-Health Care Services..... 2,243,000

4260-001-0309—For support of State Department of Health Care Services, payable from the Perinatal Insurance Fund..... 396,000

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	Schedule:	
	(1) 3960-Health Care Services..... 396,000	
4260-001-0816—For support of State Department of Health Care Services, payable from the Audit Repayment Trust Fund.....		41,000
	Schedule:	
	(1) 3960-Health Care Services..... 41,000	
4260-001-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund.....		606,900,000
	Schedule:	
	(1) 3960-Health Care Services..... 606,900,000	
	Provisions:	
	1. Of the funds appropriated in this item, $605,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services' occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.	
	2. Of the funds appropriated in this item, $1,500,000 shall be available for the State Department of Health Care Services, in consultation with stakeholders, to develop a Comprehensive Value Strategy for Skilled Nursing Facility Services, to inform the reauthorization of the Medi-Cal Long-Term Care Reimbursement Act for dates of service on or after January 1, 2028. The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.	

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3. (a) Of the funds appropriated in this item, $17,500,000 is available to support implementation of the provisions of Public Law 119-21.

(b) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision, through June 30, 2027, shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

(d) The Department of Finance may decrease this item by up to $17,500,000 if federal policy provisions related to Medicaid within Public Law 119-21 are rescinded or repealed. Any adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.

4. (a) Of the funds appropriated in Schedule (1), $5,332,000 is available to support the State Department of Health Care Services in development of a comprehensive hospital value strategy to advance access to high-quality inpatient and outpatient hospital services, financially incentivize appropriate care de-

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livery, and improve health outcomes for Medi-Cal beneficiaries.

(b) The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid, nonbid, or negotiated basis to support the design, implementation, and ongoing support of the hospital value strategy and state directed payments for hospitals. Contracts entered into or amended pursuant to this provision, through June 30, 2027, shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

4260-001-3085—For support of State Department of Health Care Services, payable from the Behavioral Health Services Fund..... 60,659,000

Schedule:

(1) 3960-Health Care Services..... 60,659,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.

4260-001-3099—For support of State Department of Health Care Services, payable from the Mental Health Facility Licensing Fund..... 375,000

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Schedule:
(1) 3960-Health Care Services..... 375,000

4260-001-3113—For support of State Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund..... 11,896,000
Schedule:
(1) 3960-Health Care Services..... 11,896,000
Provisions:
1. Notwithstanding the requirements of subdivision (e) of Section 11833.02 of the Health and Safety Code, the fee charged in accordance with subdivision (a) of Section 11833.02 of the Health and Safety Code shall be increased by up to 20 percent each fiscal year through the 2026–27 fiscal year to reach a cumulative fee increase of 75 percent.

4260-001-3213—For support of State Department of Health Care Services, payable from the Long-Term Care Quality Assurance Fund..... 4,117,000
Schedule:
(1) 3960-Health Care Services..... 4,117,000
Provisions:
1. Of the funds appropriated in this item, $1,500,000 shall be available for the State Department of Health Care Services, in consultation with stakeholders, to develop a Comprehensive Value Strategy for Skilled Nursing Facility Services, to inform the reauthorization of the Medi-Cal Long-Term Care Reimbursement Act for dates of service on or after January 1, 2028. The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.
2. (a) Of the funds appropriated in this item, $1,247,000 shall be available to support healthcare data reporting related to new

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federal regulations promulgated by the Centers for Medicare and Medicaid Services, including the Minimum Staffing Standards for Long-Term Care Facilities and Medicaid Institutional Payment Transparency Reporting Final Rule. These funds shall only be available to the extent the relevant federal regulations remain operative.

(b) Of the amount appropriated in Provision 2(a), $500,000 are contract resources to be used to support the implementation of necessary system changes. Contracts entered into or amended pursuant to this provision, through June 30, 2026, shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.

4260-001-3305—For support of State Department of Health Care Services, payable from the Healthcare Treatment Fund..... 1,570,000

Schedule:

(1) 3960-Health Care Services..... 1,570,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code and subdivision (f) of Section 30130.57 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The funds appropriated in this item are for the implementation of Proposition 56 payments pursuant to Item 4260-101-3305.

4260-001-3311—For support of State Department of Health Care Services, payable from the Health Care Services Plan Fines and Penalties Fund..... 485,000

Schedule:

(1) 3960-Health Care Services..... 485,000

Item	Amount
4260-001-3362—For support of State Department of Health Care Services, payable from the PACE Oversight Fund of the State Department of Health Care Services.....	750,000
Schedule:	
(1) 3960-Health Care Services..... 750,000	
Provisions:	
1. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase this item to conform the appropriation to revised revenue estimates pursuant to Section 14592 of the Welfare and Institutions Code.	
4260-001-3397—For support of State Department of Health Care Services, payable from the California Opioid Settlements Fund.....	2,671,000
Schedule:	
(1) 3960-Health Care Services..... 2,671,000	
4260-001-3414—For support of State Department of Health Care Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....	7,173,000
Schedule:	
(1) 3960-Health Care Services..... 7,173,000	
4260-001-8140—For support of State Department of Health Care Services, payable from the Vision Services CHIP-HSI Special Fund.....	96,000
Schedule:	
(1) 3960-Health Care Services..... 96,000	
4260-003-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program.....	333,000
Schedule:	
(1) 3960-Health Care Services..... 333,000	
4260-003-3055—For support of State Department of Health Care Services, payable from the County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program.....	174,000
Schedule:	
(1) 3960-Health Care Services..... 174,000	
4260-004-0942—For support of State Department of Health Care Services, payable from the Local Educational Agency Medi-Cal Recovery Fund, Special Deposit Fund.....	1,685,000
Schedule:	
(1) 3960-Health Care Services..... 1,685,000	

Item	Amount
4260-007-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund	19,096,000
Schedule:	
(1) 3960-Health Care Services	19,096,000
Provisions:	
1. Notwithstanding Section 28.00, adjustments may be made to this item by the Director of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department's appropriation authority.	
4260-017-0001—For support of State Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act of 1996	6,913,000
Schedule:	
(1) 3960-Health Care Services	6,913,000
4260-017-0309—For support of State Department of Health Care Services, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act	3,000
Schedule:	
(1) 3960-Health Care Services	3,000
4260-017-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act	17,631,000
Schedule:	
(1) 3960-Health Care Services	17,631,000
4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund	48,418,902,000
Schedule:	
(1) 3960015-County and Other Local Assistance Administration	1,863,471,000
(2) 3960022-Benefits (Medical Care and Services)	53,050,537,000
(3) Reimbursements to 3960015-County and Other Local Assistance Administration	−57,706,000
(4) Reimbursements to 3960022-Benefits (Medical Care and Services)	−6,437,400,000

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Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.
2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $1,000,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient revenue or reimbursements have been collected to meet immediate cash needs and in installments as revenue or reimbursements accumulate if the loan is outstanding for more than one year.
5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective

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only after the date upon which it is approved by the Department of Finance.

6. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.

7. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services and county and other local assistance administration.

8. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

9. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between schedules within this item and between this item and Items 4260-102-

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0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance may revise reimbursement authority in this item in order to effectively administer the programs funded in those items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

10. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
11. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
12. To the extent practicable and consistent with existing procedures, the State Department of Health Care Services, in its sole discretion, shall seek favorable terms from the federal government regarding the repayment of federal funds for state-only populations in order to minimize

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the annual impact on the General Fund in any individual fiscal year.

13. Notwithstanding any other law, the Department of Finance may adjust amounts in this item, Item 4260-111-0001, or any other related item resulting from the State Department of Health Care Services obtaining federal approval to claim federal financial participation for expenditures associated with Designated State Health Programs as part of the CalAIM Demonstration. Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the reporting requirement of this provision if the required information is included in the estimate.

14. (a) Of the funds appropriated in Schedule (2), up to $10,000,000 is available for the Hearing Aid Coverage for Children Program for the purpose of providing medically necessary hearing aids and related services to eligible persons as described in subprovision (b).

(b) A person is eligible for the program described in this provision if they meet all of the following criteria:

(1) (A) The person is under 18 years of age; or

(B) effective January 1, 2023, the person is under 21 years of age.

(2) The person's household income does not exceed 600 percent of the federal poverty level.

(3) The person is not eligible for the Medi-Cal program or the California Children's Services Program.

(4) The person does not have health insurance coverage for hearing aids.

(c) For purposes of paragraph (4) of subprovision (b), a person is deemed to have no health insurance coverage if any of the following apply:

(1) The person has no health insurance coverage.

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(2) The person has health insurance coverage that excludes coverage for hearing aids.

(3) Effective January 1, 2023, the person has health insurance coverage that has a coverage limit of $1,500 or less for hearing aids.

(d) The State Department of Health Care Services shall specify the benefits and services provided to eligible persons under the program described in this provision. This shall include hearing aids, including bone conduction devices, when medically necessary.

(e) The State Department of Health Care Services shall develop processes to ensure, to the extent practicable, health insurance coverage for hearing aids and related services covered pursuant to this provision is used before the Hearing Aid Coverage for Children Program is billed.

(f) The State Department of Health Care Services may contract with public and private entities in order to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.

(g) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletin or similar instructions, without taking any further regulatory action.

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15. (a) The department may enter into exclusive or nonexclusive contracts on a bid, non-bid, or negotiated basis with a drug rebate aggregator or another entity that provides rebate aggregation services to consolidate and manage drug rebate negotiation, invoicing, collection, dispute resolution, and other related activities with manufacturers, distributors, dispensers, or suppliers of single-source and multiple source drugs, appliances, durable medical equipment, medical supplies, and other product type health care services. Contracts entered into or amended pursuant to this section shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual and shall be exempt from the review or approval of any division of the State Department of General Services.

(b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this section, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

16. Notwithstanding Section 16531.1 of the Government Code, the General Fund cash loans made to the Medical Providers Interim Payment Fund in fiscal year years 2024–25 and 2025–26 are available over the 2024–25 and 2025–26 fiscal years for programs funded within this item. No later than June 30, 2034, an allocation from the General Fund shall be made to recognize for budgetary financial reporting the cost of the loans made to the Medical Providers Interim Payment Fund in the 2024–25 and 2025–26 fiscal years. The Director of Finance may order

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the repayment of all or a portion of the loans sooner if the Department of Finance, in consultation with the Department of Health Care Services, determines that the funds appropriated in this item exceed the required costs for programs funded within the item.

17. The Legislature finds that the total funds appropriated in this item exceeds the amount of General Fund revenue appropriated to support the Medi-Cal program prior to the effective date of Chapter 7.5 (commencing with Section 14199.100) of Part 3 of Division 9 of the Welfare and Institutions Code (Proposition 35). The Legislature further finds that, for purposes of Proposition 35, increases in Medi-Cal base managed care capitation rates reflect an expansion of healthcare benefits, healthcare services, health-care workforce, and payment rates above and be-yond those already in effect or in existence as of January 1, 2024, and are in addition to existing reimbursement rates and any other payments made by the department as of January 1, 2024, and do not supplant amounts that would other-wise be payable by a Medi-Cal managed care plan or the department, as applicable, to a recipient of moneys provided by Article 4 (commencing with Section 141900.109) of Chapter 7.5 of Part 3 of Division 9 of the Welfare and Institutions Code.

4260-101-0232—For local assistance, State Department of Health Care Services, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund..... 52,916,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 52,916,000

4260-101-0233—For local assistance, State Department of Health Care Services, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund..... 15,122,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 15,122,000

4260-101-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 22,265,000

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Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 22,265,000

4260-101-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 136,822,168,000

Schedule:

(1) 3960015-County and Other Local Assistance Administration.... 5,435,457,000

(2) 3960022-Benefits (Medical Care and Services)..... 131,386,711,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the Department of Finance shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

3. (a) Of the funds appropriated in Schedule (1), up to $3,500,000 is available for California's

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	Transforming Maternal Health (TMaH) Provider Infrastructure Payments. For the purpose of implementing TMaH Provider Infrastructure Payments, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision, through June 30, 2027, shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.	
	(b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this provision by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking regulatory action.	
4260-101-3085—For local assistance, State Department of Health Care Services, payable from the Behavioral Health Services Fund		53,000,000
Schedule:		
	(1) 3960015-County and Other Local Assistance Administration	10,000,000
	(2) 3960022-Benefits (Medical Care and Services)	43,000,000
4260-101-3156—For local assistance, State Department of Health Care Services, payable from the Children's Health and Human Services Special Fund		149,702,000
Schedule:		
	(1) 3960022-Benefits (Medical Care and Services)	149,702,000

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4260-101-3305—For local assistance, State Department of Health Care Services, payable from the Healthcare Treatment Fund		461,817,000
Schedule:		
(1) 3960022-Benefits (Medical Care and Services)	461,817,000	
Provisions:		
1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The Legislature finds that the expenditures described in this item increase funding for the existing health care programs and services described in subdivision (a) of Section 30130.55 of the Revenue and Taxation Code, and that payments and support for the nonfederal share of payments for health care, services, and treatment are increased based on the criteria described in this item, which ensures timely access, limiting specific geographic shortages of services or ensuring quality care. Expenditures shall be used only for care provided by health care professionals, clinics, and health facilities that are licensed pursuant to Section 1250 of the Health and Safety Code, and to health plans contracting with the State Department of Health Care Services to provide health benefits pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code.		
2. (a) To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code or to conform the appropriation to revised expenditure estimates pursuant to Section 14100.5 of the Welfare and Institutions Code.		
(b) The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this appropriation.		

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	3. The funding appropriated in this item may be available for extending supplemental payments for physician services base rate increases. The State Department of Health Care Services shall develop the structure and parameters for the payments and rate increases to be made pursuant to this item.	
	4. The payments authorized pursuant to this item that are eligible for federal financial participation shall be available after any necessary federal approvals have been obtained, except that the State Department of Health Care Services may make payments available while federal approval is pending, provided that any payment amounts for which federal approval is not obtained shall be recouped from applicable providers. This item shall be implemented only to the extent the State Department of Health Care Services obtains any necessary federal approvals for payments eligible for federal financial participation and determines that federal financial participation is not otherwise jeopardized. To the extent applicable, each of the payments by provider type may be implemented independently as federal approval is received and to the extent federal financial participation is available and not otherwise jeopardized.	
	5. The payments authorized pursuant to this item will be implemented only to the extent federal Medicaid policy does not reduce federal financial participation as projected in the annual Budget Act as determined by the Department of Finance.	
	6. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this item by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking regulatory action.	
4260-101-3414—For local assistance, State Department of Health Care Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund		28,208,000

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Schedule:	
(1) 3960022-Benefits (Medical Care and Services)..... 28,208,000	
4260-101-3424—For local assistance, State Department of Health Care Services, payable from the CARE Act Accountability Fund.....	0
Schedule:	
(1) 3960022-Benefits (Medical Care and Services)..... 0	
Provisions:	
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to the amount of resources available in the CARE Act Accountability Fund.	
4260-101-3428—For local assistance, State Department of Health Care Services, payable from the Managed Care Enrollment Fund.....	2,827,155,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services)..... 2,827,155,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.	
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.	
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.	
4260-101-3451—For local assistance, State Department of Health Care Services, payable from the Behavioral Health Schoolsite Fee Schedule Administration Fund.....	69,300,000

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Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 69,300,000

4260-101-8140—For local assistance, State Department of Health Care Services, payable from the Vision Services CHIP-HSI Special Fund..... 2,427,000

Schedule:
(1) 3960015-County and Other Local Assistance Administration..... 2,427,000

4260-102-0001—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 19,670,000

Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 19,670,000

Provisions:
1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.

4260-102-0890—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 46,230,000

Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 46,230,000

Provisions:
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expen-

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	diture authority between this item and Items 4260-101-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
4260-105-0001—For transfer by the Controller to the Private Hospital Supplemental Fund.....		118,400,000
4260-106-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....		104,337,000
Schedule:		
(1) 3960022-Benefits (Medical Care and Services).....	101,857,000	
(2) 3960015-County and Other Local Assistance Administration.....	2,480,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimate submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the final assumptions used in calculating the transfer amount, and any potential effects on the program from which the funds are being transferred or reduced.		
2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-106-0890)		

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	in those amounts made necessary by changes in either caseload or payments.	
	(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.	
4260-111-0001—For local assistance, State Department of Health Care Services		303,406,000
Schedule:		
(1) 3960023-Children's Medical Services		285,553,000
(2) 3960032-Primary, Rural and Indian Health		23,204,000
(3) Reimbursements to 3960023-Children's Medical Services		−4,723,000
(4) Reimbursements to 3960032-Primary, Rural and Indian Health		−628,000
Provisions:		
1. Program 3960023-Children's Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children's Services Program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.		
2. Notwithstanding any other law, the Director of Finance may authorize transfer of expenditure authority between Schedules (1), (2), (3), and (4) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.		

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4260-111-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....	0
Schedule:	
(1) 3960032-Primary, Rural and Indian Health..... 0	
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
4260-114-0001—For local assistance, State Department of Health Care Services.....	117,000
Schedule:	
(1) 3960050-Other Care Services..... 117,000	
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.	

Item	Amount
4260-114-0009—For local assistance, State Department of Health Care Services, payable from the Breast Cancer Control Account.....	4,706,000
Schedule:	
(1) 3960050-Other Care Services..... 4,706,000	
4260-114-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	8,770,000
Schedule:	
(1) 3960050-Other Care Services..... 8,770,000	
4260-114-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....	5,737,000
Schedule:	
(1) 3960050-Other Care Services..... 5,737,000	
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
4260-115-0001—For local assistance, State Department of Health Care Services.....	500,000
Schedule:	
(1) 3960050-Other Care Services..... 500,000	
4260-115-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....	86,825,000
Schedule:	
(1) 3960050-Other Care Services..... 86,825,000	
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expendi-	

Item		Amount
	ture authority between this item and Item 4260-116-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.	
	2. For purposes of administering or implementing federal grants that support first episode psychosis, crisis services, or 988 Suicide and Crisis Lifeline centers, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.	
4260-115-3414—For local assistance, State Department of Health Care Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund		31,961,000
Schedule:		
(1) 3960050-Other Care Services		31,961,000
4260-116-0001—For local assistance, State Department of Health Care Services		33,900,000
Schedule:		
(1) 3960050-Other Care Services		45,503,000
(2) Reimbursements to 3960050-Other Care Services		−11,603,000
4260-116-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund		253,034,000
Schedule:		
(1) 3960050-Other Care Services		253,034,000
Provisions:		
1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-115-0890 in order to effectively administer the		

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programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.

2. For purposes of implementing federal grants included in this item, that address the opioid and stimulant epidemics through prevention, treatment, harm reduction, or recovery services, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

4260-116-3397—For local assistance, State Department of Health Care Services, payable from the Opioid Settlements Fund..... 21,382,000

Schedule:

(1) 3960050-Other Care Services..... 21,382,000

Provisions:

1. The Department of Finance may approve a request to augment this item by up to $15,250,000 to support expansion of the Naloxone Distribution Project if the Department of Finance determines sufficient resources are available in the Opioid Settlements Fund to support the augmentation.

2. Upon order of the Director of Finance, the Controller shall transfer funds received in the Litigation Deposits Fund allocated to the state for state opioid remediation from the Purdue Pharma bankruptcy, including any related settlements with the Sackler Family, to the Opioid Settlements Fund.

Item		Amount
4260-117-0001—For local assistance, State Department of Health Care Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....		6,401,000
Schedule:		
(1) 3960015-County and Other Local Assistance Administration.....	6,401,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-114-0001, in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.		
4260-117-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....		17,999,000
Schedule:		
(1) 3960015-County and Other Local Assistance Administration.....	17,999,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-114-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include		

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the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-117-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4265-001-0001—For support of State Department of Public Health..... 294,686,000

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 17,351,000

(2) 4045-Public and Environmental Health..... 487,429,000

(3) 4050-Licensing and Certification.... 28,880,000

(4) 9900100-Administration..... 60,404,000

(5) 9900200-Administration—Distributed..... −60,404,000

(6) Reimbursements to 4045-Public and Environmental Health..... −222,833,000

(7) Reimbursements to 4050-Licensing and Certification..... −16,141,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2026–27 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 20.3 percent. The special

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	fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 20.3 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2026–27 fiscal year are less than the appropriation contained in this act.	
	2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2026–27 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.	
	3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.	
	4. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.	
	5. Of the funds appropriated in Schedule (2), $1,020,000 shall be available for implementation and consulting contract costs associated with the implementation of the Real Foods, Healthy Kids Act upon approval of Stage 4 of the Project Approval Lifecycle or a Project Delegation Request by the Department of Technology.	
4265-001-0007—For support of State Department of Public Health, payable from the Breast Cancer Research Account, Breast Cancer Fund.....		491,000

Item		Amount
	Schedule:	
	(1) 4045-Public and Environmental Health	491,000
4265-001-0029—For support of State Department of Public Health, payable from the Nuclear Planning Assessment Special Account		1,115,000
	Schedule:	
	(1) 4045-Public and Environmental Health	1,115,000
4265-001-0044—For support of State Department of Public Health, payable from the Motor Vehicle Account, State Transportation Fund		1,632,000
	Schedule:	
	(1) 4045-Public and Environmental Health	1,632,000
4265-001-0066—For support of State Department of Public Health, payable from the Sale of Tobacco to Minors Control Account		3,029,000
	Schedule:	
	(1) 4045-Public and Environmental Health	3,029,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0070—For support of State Department of Public Health, payable from the Occupational Lead Poisoning Prevention Account		3,724,000
	Schedule:	
	(1) 4045-Public and Environmental Health	3,724,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0074—For support of State Department of Public Health, payable from the Medical Waste Management Fund		3,350,000
	Schedule:	
	(1) 4045-Public and Environmental Health	3,350,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines	

Item	Amount
and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0075—For support of State Department of Public Health, payable from the Radiation Control Fund	36,763,000
Schedule:	
(1) 4045-Public and Environmental Health ... 36,763,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0076—For support of State Department of Public Health, payable from the Tissue Bank License Fund	1,449,000
Schedule:	
(1) 4050-Licensing and Certification.... 1,449,000	
4265-001-0080—For support of State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund	16,115,000
Schedule:	
(1) 4045-Public and Environmental Health ... 16,115,000	
4265-001-0082—For support of State Department of Public Health, payable from the Export Document Program Fund	706,000
Schedule:	
(1) 4045-Public and Environmental Health ... 706,000	
4265-001-0098—For support of State Department of Public Health, payable from the Clinical Laboratory Improvement Fund	14,332,000
Schedule:	
(1) 4050-Licensing and Certification.... 14,332,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0099—For support of State Department of Public Health, payable from the Health Statistics Special Fund	35,804,000
Schedule:	
(1) 4045-Public and Environmental Health ... 35,804,000	

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4265-001-0106—For support of State Department of Public Health, payable from the Department of Pesticide Regulation Fund..... 284,000
Schedule:
(1) 4045-Public and Environmental Health..... 284,000

4265-001-0115—For support of State Department of Public Health, payable from the Air Pollution Control Fund..... 245,000
Schedule:
(1) 4045-Public and Environmental Health..... 245,000

4265-001-0177—For support of State Department of Public Health, payable from the Food Safety Fund.... 13,656,000
Schedule:
(1) 4045-Public and Environmental Health..... 13,656,000

4265-001-0203—For support of State Department of Public Health, payable from the Genetic Disease Testing Fund..... 35,852,000
Schedule:
(1) 4045-Public and Environmental Health..... 35,852,000

4265-001-0231—For support of State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund..... 15,875,000
Schedule:
(1) 4045-Public and Environmental Health..... 15,875,000

4265-001-0234—For support of State Department of Public Health, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 2,892,000
Schedule:
(1) 4045-Public and Environmental Health..... 2,892,000

4265-001-0236—For support of State Department of Public Health, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 1,224,000
Schedule:
(1) 4045-Public and Environmental Health..... 1,224,000

4265-001-0272—For support of State Department of Public Health, payable from the Infant Botulism Treatment and Prevention Fund..... 16,865,000

Item		Amount
	Schedule:	
	(1) 4045-Public and Environmental Health..... 16,865,000	
4265-001-0279—For support of State Department of Public Health, payable from the Child Health and Safety Fund.....		22,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 22,000	
	Provisions:	
	1. The funds appropriated in this item shall not exceed 5 percent of the total amount appropriated to the State Department of Public Health from the Child Health and Safety Fund. These funds shall be used to administer the Kids' Plates Program.	
4265-001-0335—For support of State Department of Public Health, payable from the Registered Environmental Health Specialist Fund.....		519,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 519,000	
4265-001-0367—For support of State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....		4,051,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 4,051,000	
4265-001-0478—For support of State Department of Public Health, payable from the Vectorborne Disease Account.....		276,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 276,000	
4265-001-0557—For support of State Department of Public Health, payable from the Toxic Substances Control Account.....		397,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 397,000	
4265-001-0642—For support of State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....		384,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 384,000	

Item	Amount
4265-001-0823—For support of State Department of Public Health, payable from the California Alzheimer's Disease and Related Disorders Research Fund	177,000
Schedule:	
(1) 4045-Public and Environmental Health	177,000
4265-001-0890—For support of State Department of Public Health, payable from the Federal Trust Fund	601,812,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness	69,522,000
(2) 4045-Public and Environmental Health	390,211,000
(3) 4050-Licensing and Certification	142,079,000
Provisions:	
1. Notwithstanding Section 28.00, the State Department of Public Health shall report on a listing of all federal funds received to the Department of Finance on October 15 and March 15 of the fiscal year. This report will serve as the basis for the budget year expenditure authority in this item. If an augmentation is needed above the reporting threshold in Section 28.00, then legislative notification is required for approval not sooner than 30 days after notification, per the requirements of Section 28.00. If an augmentation is not needed, then legislative notification is not required.	
2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4265-111-0890 in order to reflect modifications in the use of federal public health emergency preparedness grants. Transfers pursuant to this provision shall not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	

Item	Amount
4265-001-3018—For support of State Department of Public Health, payable from the Drug and Device Safety Fund	8,406,000
Schedule:	
(1) 4045-Public and Environmental Health	8,406,000
4265-001-3081—For support of State Department of Public Health, payable from the Cannery Inspection Fund	4,559,000
Schedule:	
(1) 4045-Public and Environmental Health	4,559,000
4265-001-3085—For support of State Department of Public Health, payable from the Behavioral Health Services Fund	2,764,000
Schedule:	
(1) 4045-Public and Environmental Health	2,764,000
4265-001-3098—For support of State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund	318,357,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness	1,211,000
(2) 4050-Licensing and Certification	317,146,000
4265-001-3110—For support of State Department of Public Health, payable from the Gambling Addiction Program Fund	150,000
Schedule:	
(1) 4045-Public and Environmental Health	150,000
4265-001-3114—For support of State Department of Public Health, payable from the Birth Defects Monitoring Program Fund	2,238,000
Schedule:	
(1) 4045-Public and Environmental Health	2,238,000
4265-001-3155—For support of State Department of Public Health, payable from the Lead-Related Construction Fund	890,000
Schedule:	
(1) 4045-Public and Environmental Health	890,000

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4265-001-3237—For support of State Department of Public Health, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 388,000
Schedule:
(1) 4045-Public and Environmental Health..... 388,000
4265-001-3288—For support of State Department of Public Health, payable from the Cannabis Control Fund..... 544,000
Schedule:
(1) 4045-Public and Environmental Health..... 544,000
4265-001-3385—For support of State Department of Public Health, payable from the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund..... 500,000
Schedule:
(1) 4045-Public and Environmental Health..... 500,000
Provisions:
1. Notwithstanding any other law, contracts entered into or amended pursuant to this item are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.
2. Of the funds appropriated in Schedule (1), $500,000 shall be available for encumbrance or expenditure until June 30, 2029, to fund services related to prevention, care and treatment for eligible individuals living with HIV and AIDS, or at risk of HIV infection.
4265-001-3396—For support of State Department of Public Health, payable from the Industrial Hemp Enrollment and Oversight Fund..... 1,235,000
Schedule:
(1) 4045-Public and Environmental Health..... 1,235,000

Item	Amount
4265-001-3397—For support of State Department of Public Health, payable from the Opioid Settlements Fund	2,104,000
Schedule:	
(1) 4045-Public and Environmental Health	2,104,000
Provisions:	
1. Of the funds appropriated in this item, $960,000 shall be available for encumbrance or expenditure until June 30, 2027, for fentanyl program grants and innovative approaches to make fentanyl test strips and naloxone more widely available.	
2. Of the funds appropriated in this item, $885,000 shall be available for encumbrance or expenditure until June 30, 2028, to support and provide technical assistance for the Overdose Prevention and Harm Reduction Initiative and related activities by the State Department of Public Health.	
3. Of the funds appropriated in this item, $259,000 shall be available to implement Senate Bill 908 (Ch. 867, Stats. 2024) to monitor and report on fentanyl-related deaths in children, develop guidance, and spread awareness about how to prevent overdoses in children.	
4265-001-3477—For support of State Department of Public Health, payable from the Internal Departmental Quality Improvement Account	7,152,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness	1,211,000
(2) 4050-Licensing and Certification	5,941,000
Provisions:	
1. Of the funds appropriated in Schedule (2), $5,941,000 shall be available upon approval of Stage 4 of the Project Approval Lifecycle by the Department of Technology.	
4265-001-8139—For support of State Department of Public Health, payable from the California ALS Research Network Voluntary Tax Contribution Fund	185,000
Schedule:	
(1) 4045-Public and Environmental Health	185,000
4265-001-8141—For support of State Department of Public Health, payable from the Electronic Cigarette Settlements Fund	6,660,000

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Schedule:
(1) 4045-Public and Environmental Health..... 6,660,000
Provisions:
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, to support media and outreach campaigns, research, surveys, focus groups, and other targeted outreach involving youth and young adults, training and technical assistance, and special projects related to awareness of the harms of vaping, vaping cessation, and tobacco addiction intervention.

4265-002-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, State Health Facilities Citation Penalties Account..... 1,400,000
Schedule:
(1) 4050-Licensing and Certification.... 1,400,000
Provisions:
1. In the event estimated costs of state appointments of temporary managers or receiverships, or both, increase above the amount appropriated in this item, the Department of Finance may augment this item. Any increase shall not exceed the total estimated costs as a result of state appointments of temporary managers or receiverships, or both, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the augmentation is approved.

4265-004-0001—For transfer to State Department of Public Health Licensing and Certification Program Fund..... 3,505,000

4265-004-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Internal Departmental Quality Improvement Account..... 1,247,000
Schedule:
(1) 4050-Licensing and Certification.... 1,247,000

Item		Amount
4265-005-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account.....		471,000
Schedule:		
(1) 4050-Licensing and Certification....	471,000	
Provisions:		
1. In the event estimated costs of state appointments of temporary managers or receiverships increase above the amount appropriated in this item, the Department of Finance may augment this item. Any increase shall not exceed the total estimated costs as a result of state appointments of temporary managers or receiverships, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the augmentation is approved.		
4265-012-3080—For transfer by the Controller, from the AIDS Drug Assistance Program Rebate Fund, to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund.....		(5,000,000)
4265-017-0203—For support of State Department of Public Health, for implementation of the federal Health Insurance Portability and Accountability Act of 1996 payable from the Genetic Disease Testing Fund.....		551,000
Schedule:		
(1) 4045-Public and Environmental Health.....	551,000	
4265-093-0001—For support of State Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory).....		2,244,000
Schedule:		
(1) 4045-Public and Environmental Health.....	5,010,000	
(2) Reimbursements to 4045-Public and Environmental Health.....	−2,766,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture,		

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $50,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0044—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 26,000

Schedule:

(1) 4045-Public and Environmental Health..... 26,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0066—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Sale of Tobacco to Minors Control Account..... 1,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided

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for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0070—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Occupational Lead Poisoning Prevention Account..... 41,000

Schedule:

(1) 4045-Public and Environmental Health..... 41,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0075—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Radiation Control Fund.... 16,000

Schedule:

(1) 4045-Public and Environmental Health..... 16,000

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Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0076—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Tissue Bank License Fund..... 7,000

Schedule:
(1) 4050-Licensing and Certification.... 7,000

Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0080—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund..... 183,000

Item		Amount
	Schedule:	
	(1) 4045-Public and Environmental Health..... 183,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $2,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-093-0098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund.....		99,000
	Schedule:	
	(1) 4050-Licensing and Certification.... 99,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

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4265-093-0106—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Department of Pesticide Regulation Fund..... 12,000

Schedule:

(1) 4045-Public and Environmental Health..... 12,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0115—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Air Pollution Control Fund..... 11,000

Schedule:

(1) 4045-Public and Environmental Health..... 11,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

Item		Amount
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-093-0177—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Food Safety Fund.....		12,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 12,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-093-0203—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund.....		344,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 344,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $4,000 of the amount appropriated in	

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this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0234—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 6,000

Schedule:

(1) 4045-Public and Environmental Health..... 6,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0236—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 8,000

Schedule:

(1) 4045-Public and Environmental Health..... 8,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

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2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0272—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Infant Botulism Treatment and Prevention Fund..... 25,000

Schedule:

(1) 4045-Public and Environmental Health..... 25,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0557—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Toxic Substances Control Account..... 32,000

Schedule:

(1) 4045-Public and Environmental Health..... 32,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture,

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-3098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the State Department of Public Health Licensing and Certification Program Fund.... 69,000

Schedule:

(1) 4050-Licensing and Certification.... 69,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-3114—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Birth Defects Monitoring Program Fund..... 21,000

Schedule:

(1) 4045-Public and Environmental Health..... 21,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public

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	Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-093-3155—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Lead-Related Construction Fund.....		8,000
Schedule:		
(1) 4045-Public and Environmental Health.....	8,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
4265-111-0001—For local assistance, State Department of Public Health.....		324,537,000
Schedule:		
(1) 4040-Public Health Emergency Preparedness.....	4,960,000	
(2) 4045-Public and Environmental Health.....	671,408,000	

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(3) Reimbursements to 4045-Public and Environmental Health..... −351,831,000

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall not require approval by the Department of General Services prior to their execution.

4265-111-0080—For local assistance, State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund..... 25,804,000

Schedule:

(1) 4045-Public and Environmental Health..... 25,804,000

4265-111-0099—For local assistance, State Department of Public Health, payable from the Health Statistics Special Fund..... 510,000

Schedule:

(1) 4045-Public and Environmental Health..... 510,000

4265-111-0143—For local assistance, State Department of Public Health, payable from the California Health Data and Planning Fund..... 240,000

Schedule:

(1) 4045-Public and Environmental Health..... 240,000

4265-111-0203—For local assistance, State Department of Public Health, payable from the Genetic Disease Testing Fund..... 138,288,000

Schedule:

(1) 4045-Public and Environmental Health..... 138,288,000

4265-111-0231—For local assistance, State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund..... 13,518,000

Schedule:

(1) 4045-Public and Environmental Health..... 13,518,000

4265-111-0279—For local assistance, State Department of Public Health, payable from the Child Health and Safety Fund..... 526,000

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	Schedule:	
	(1) 4045-Public and Environmental Health..... 526,000	
4265-111-0367—For local assistance, State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....		4,000,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 4,000,000	
4265-111-0642—For local assistance, State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....		300,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 300,000	
4265-111-0823—For local assistance, State Department of Public Health, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....		3,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 3,000	
4265-111-0890—For local assistance, State Department of Public Health, payable from the Federal Trust Fund.....		1,719,692,000
	Schedule:	
	(1) 4040-Public Health Emergency Preparedness..... 161,861,000	
	(2) 4045-Public and Environmental Health..... 1,557,831,000	
	Provisions:	
	1. Notwithstanding Section 28.00, the State Department of Public Health shall report on a listing of all federal funds received to the Department of Finance on October 15 and March 15 of the fiscal year. This report will serve as the basis for the budget year expenditure authority in this item. If an augmentation is needed above the reporting threshold in Section 28.00, then legislative notification is required for approval not sooner than 30 days after notification, per the requirements of Section 28.00. If an augmentation is not needed, then legislative notification is not required.	
	2. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.	

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4265-111-3023—For local assistance, State Department of Public Health, payable from the WIC Manufacturer Rebate Fund	134,373,000
Schedule:	
(1) 4045-Public and Environmental Health—134,373,000	
Provisions:	
1. Notwithstanding any other law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropriated. Within 10 working days of such augmentation, the department shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
4265-111-3098—For local assistance, State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund	45,000
Schedule:	
(1) 4050-Licensing and Certification—45,000	
4265-111-3110—For local assistance, State Department of Public Health, payable from the Gambling Addiction Program Fund	200,000
Schedule:	
(1) 4045-Public and Environmental Health—200,000	
4265-111-3385—For local assistance, State Department of Public Health, payable from the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund	4,500,000
Schedule:	
(1) 4045-Public and Environmental Health—4,500,000	
Provisions:	
1. Notwithstanding any other law, contracts entered into or amended pursuant to this item are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting	

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	Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.	
	2. Of the funds appropriated in Schedule (1), $4,500,000 shall be available for encumbrance or expenditure until June 30, 2029, to fund services related to prevention, care and treatment for eligible individuals living with HIV and AIDS, or at risk of HIV infection.	
4265-111-3397—For local assistance, State Department of Public Health, payable from the Opioid Settlements Fund		12,146,000
Schedule:		
(1) 4045-Public and Environmental Health	12,146,000	
Provisions:		
1. Of the funds appropriated in this item, $540,000 shall be available for encumbrance or expenditure until June 30, 2027, for fentanyl program grants and innovative approaches to make fentanyl test strips and naloxone more widely available.		
2. Of the funds appropriated in this item, $11,606,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to support Overdose Prevention and Harm Reduction Initiative activities through grants to local health jurisdictions and community-based organizations for the purpose of supporting syringe exchange and disposal program activities, including treatment navigators.		
4265-111-8141—For local assistance, State Department of Public Health, payable from the Electronic Cigarette Settlements Fund		1,120,000
Schedule:		
(1) 4045-Public and Environmental Health	1,120,000	
Provisions:		
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, to support local tobacco and vaping cessation activities.		

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4265-115-0942—For local assistance, State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account..... 575,000
Schedule:
(1) 4050-Licensing and Certification.... 575,000
Provisions:
1. The Department of Finance may augment this item, after review of a request submitted by the State Department of Public Health reflecting federal approval to use this account. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

4265-115-8510—For support of State Department of Public Health, payable from the Federal Health Facilities Citation Penalties Account..... 5,000,000
Schedule:
(1) 4050-Licensing and Certification.... 5,000,000

4265-401—(1) The Department of Public Health may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis for the purposes of preparedness, mitigation, response and recovery activities for:

(a) National, state, regional or local emergencies, defined as a sudden unexpected occurrence, emerging threat, natural disaster, or imminent public health hazard requiring Medical and Health Coordination Center activation or immediate action in preparedness for or in response to, the prevention or mitigation of loss or damage to life, health, property, or essential public services.

(b) National, state, regional, or local threats, defined as a condition creating a substantial probability of harm requiring action to prevent, reduce, or mitigate damage to persons, property, or the public health or safety. Use of this exemption is limited to procure and address the need for required goods or services that cannot otherwise be met through normal procurement methods given the situational risk or urgency.

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(2) Contracts entered into or amended pursuant to this item shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services. Use of this exemption is limited to procure and address the need for required goods or services that cannot otherwise be met through normal procurement methods given the situational risk or urgency.

4300-001-0001—For support of State Department of Developmental Services..... 373,407,000

Schedule:

(1) 4145046-State-Operated Residential and Community Services..... 284,399,000

(2) 4149001-Program Administration..... 178,096,000

(3) Reimbursements to 4145046-State-Operated Residential and Community Services..... −29,357,000

(4) Reimbursements to 4149001-Program Administration..... −59,731,000

Provisions:

1. A loan from the General Fund shall be made available to the State Department of Developmental Services not to exceed a cumulative total of $30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.

2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.

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3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and the relevant policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of each fiscal committee and the relevant policy committee of each house of the Legislature within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the chairpersons of each fiscal committee and the relevant policy committee of each house of the Legislature, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.
5. Contracts to procure services to implement Section 4519.10 of the Welfare and Institutions Code, effective through June 30, 2030, shall be exempt from the requirements contained in the Public Contract Code and the State Administra-

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tive Manual and from approval by the Department of General Services.

6. By April 1, 2027, the State Department of Developmental Services shall provide written reporting to the Legislature on outcomes and impacts associated with the Autism Services Branch, including updates on autism caseload data, and associated intake, ethnicity, age of eligibility determination, transitions out of secondary education, services and supports, and racial and ethnic inequities. This information shall be provided using historical data, yielding trend data over time, to the maximum extent feasible. As part of this written reporting, the department shall provide observations and analysis on the trends as demonstrated in the data related to autism, including information on areas of the system where there is a demonstration of unmet need.

7. The Department of Finance may decrease the amount of the appropriation in this item by up to $2,075,000 if the federal Centers for Medicare and Medicaid Services' Ensuring Access to Medicaid Services Final Rule (CMS-2442-F) is rescinded or repealed. Any adjustment of the amount appropriated in this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.

4300-001-0172—For support of State Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund..... 461,000

Schedule:

(1) 4149001-Program Administration.... 461,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or the

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chairperson's designee, may in each instance determine.	
4300-001-0890—For support of State Department of Developmental Services, payable from the Federal Trust Fund.....	4,167,000
Schedule:	
(1) 4149001-Program Administration.... 4,167,000	
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).	
4300-001-3085—For support of State Department of Developmental Services, payable from the Behavioral Health Services Fund.....	516,000
Schedule:	
(1) 4149001-Program Administration.... 516,000	
4300-004-0001—For support of State Department of Developmental Services (Proposition 98), for State-Operated Residential and Community Services.....	305,000
Schedule:	
(1) 4145010-AB 1202 Contracts..... 125,000	
(2) 4145019-Medi-Cal Eligible Services..... 180,000	
4300-017-0001—For support of State Department of Developmental Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	180,000
Schedule:	
(1) 4145055-Implementation of Health Insurance Portability and Accountability Act..... 180,000	
4300-093-0001—For support of State Department of Developmental Services, for rental payments on lease-revenue bonds.....	8,257,000
Schedule:	
(1) 4145037-Rental Payments on Lease-Revenue Bonds..... 8,257,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture,	

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $89,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers..... 13,154,148,000

Schedule:

(1) 4140015-Operations..... 1,779,374,000

(2) 4140019-Purchase of Services..... 18,793,062,000

(3) 4140031-Early Start Family Resource Services..... 2,003,000

(4) Reimbursements to 4140015-Operations..... −541,509,000

(5) Reimbursements to 4140019-Purchase of Services..... −6,878,782,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Director of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $1,484,058,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected

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to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.

3. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).

4. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.

5. Notwithstanding Section 26.00, the Director of Finance may authorize a transfer of up to $5,000,000 in expenditure authority from Schedule (1) to Schedule (2) to more accurately reflect year-end expenditures.

4300-101-0496—For local assistance, State Department of Developmental Services, payable from the Developmental Disabilities Services Account..... 150,000
Schedule:
(1) 4140015-Operations..... 150,000

4300-101-0890—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Federal Trust Fund..... 55,399,000
Schedule:
(1) 4140015-Operations..... 1,150,000
(2) 4140019-Purchase of Services..... 34,913,000
(3) 4140027-Early Intervention Program..... 19,336,000
Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).

2. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 4140015-Operations and 4140019-Purchase of Services in order to

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more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).	
4300-101-3085—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Behavioral Health Services Fund....	740,000
Schedule:	
(1) 4140015-Operations..... 740,000	
4300-117-0001—For local assistance, State Department of Developmental Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	637,000
Schedule:	
(1) 4140015-Operations..... 1,275,000	
(2) Reimbursements to 4140015-Operations..... −638,000	
4440-011-0001—For support of State Department of State Hospitals.....	3,013,823,000
Schedule:	
(1) 4400-Administration..... 265,071,000	
(2) 4410-State Hospitals..... 2,155,095,000	
(3) 4420-Conditional Release Program..... 94,372,000	
(4) 4430-Contracted Patient Services..... 658,496,000	
(5) 4450-Evaluation and Forensic Services..... 27,137,000	
(6) Reimbursements to 4400-Administration..... −250,000	
(7) Reimbursements to 4410-State Hospitals..... −186,098,000	
Provisions:	
1. The reimbursements shall include amounts received in Schedule (7) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).	
2. The Controller shall transfer the total amount attributable in the 2026–27 fiscal year to patient-generated collections as revenue to the General Fund.	
3. Notwithstanding any other law, funds appropriated to accommodate projected hospital popula-	

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tion levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.

4. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.

5. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.

6. Of the funds appropriated in Schedule (3), it is intended that funds shall not be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

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7. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
8. The Director of State Hospitals shall submit, as part of the annual Governor's Budget and May Revision estimate, each institution's expenditures for its approved allotments. If any institution's expenditures are trending above the allotments provided to it, the Director of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the State Department of State Hospitals is undertaking in order to align expenditures with approved allotments. The report shall contain a yearend summary and an operating budget for each of the institutions under the control of the department. Specifically, the report shall include all of the following:
   (a) The year-end expenditures by line-item detail for each institution.
   (b) The budgeted amounts for each institution in the past year, current year, and budget year, and past year actual, projected current, and budget year expenditures for each institution including staffing, overtime, benefits, registry, and operating expenses.
   (c) The number of authorized and vacant positions for each institution.
   (d) The number of authorized and vacant positions for each institution specific to: (1) psychiatric technicians, (2) nurses, (3) physicians, (4) psychiatrists, (5) social workers, and (6) rehabilitation therapists.
   (e) The number of positions in the temporary help blanket for each institution.
9. The State Department of State Hospitals shall provide a status update on the recruitment and retention of hospital police officers, to be includ-

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ed in the department's 2027–28 Governor's Budget estimate and subsequent May Revision estimate. The update shall include the number of authorized and vacant positions for each hospital, the actual attrition rate for the 2026–27 fiscal year, the projected attrition rate for the 2027–28 fiscal year, and the rate of success pertaining to the number of hospital police officer cadet graduates of the OPS Police Academy.

10. Of the amount appropriated in Schedule (2), $11,565,000 shall be expended for ligature risk special repair projects at Atascadero, Metropolitan, Napa, and Patton State Hospitals. The amount allocated shall be available for encumbrance or expenditure until June 30, 2028.

11. Contracts entered into or amended from funding included in this item to address the Incompetent to Stand Trial waitlist are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the review or approval of any division of the Department of General Services.

12. It is the intent of the Legislature that, to the extent possible, the Department of State Hospitals hire civil service psychiatric and mental health staff rather than utilizing contractors. It is also the intent of the Legislature that any cost savings realized from using fewer contractors should be prioritized towards hiring civil service employees or recruitment and retention efforts, as needed.

13. (a) The State Department of State Hospitals may enter into agreements with educational institutions and hospitals for the purpose of providing clinical training and educational opportunities related to providing care to patients. The training may take the form of, but not be limited, to rotations, residencies, fellowships, internships, or externships at a state-operated hospital, as described in Section 4100 of Welfare and Institutions Code, or internships for the State Department of State Hospital's employees and interns to

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receive clinical training and educational opportunities at a hospital or clinical program.

(b) These agreements shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Section 18670 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and from the review or approval of any division of the Department of General Services.

15. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule and negotiated vendor costs, as well as system administration, for the Electronic Health Record Continuum project, upon notification from the Department of State Hospitals. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.

4440-011-0890—For support of State Department of State Hospitals, payable from the Federal Trust Fund..... 100,000

Schedule:

(1) 4410-State Hospitals..... 100,000

4440-017-0001—For support of State Department of State Hospitals, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 1,554,000

Schedule:

(1) 4400-Administration..... 1,554,000

4440-093-0001—For support of State Department of State Hospitals, for rental payments on lease-revenue bonds..... 35,282,000

Schedule:

(1) 4410-State Hospitals..... 35,282,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment

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	dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $357,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4440-301-0001—For capital outlay, State Department of State Hospitals		9,026,000
Schedule:		
(1) 0014583-Napa: Electrical Infrastructure Upgrade	7,269,000	
(a) Working drawings	7,269,000	
(2) 0016314-Patton: Electrical Infrastructure Upgrade	1,757,000	
(a) Preliminary plans	1,757,000	
4560-001-3085—For support of Behavioral Health Services Oversight and Accountability Commission, payable from the Behavioral Health Services Fund		17,134,000
Schedule:		
(1) 4170-Behavioral Health Services Oversight and Accountability Commission	17,134,000	
4560-001-8116—For support of Behavioral Health Services Oversight and Accountability Commission, payable from the Early Psychosis and Mood Disorder Detection and Intervention Fund		0
Schedule:		
(1) 4170-Behavioral Health Services Oversight and Accountability Commission	0	
Provisions:		
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to $500,000, from the Early Psychosis and Mood Disorder Detection and Intervention Fund.		
4560-101-3085—For local assistance, Behavioral Health Services Oversight and Accountability Commission, payable from the Behavioral Health Services Fund		34,306,000

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Schedule:	
(1) 4170-Behavioral Health Services Oversight and Accountability Commission.....	34,306,000
Provisions:	
1. Of the funds appropriated in this item, $20,000,000 is available for encumbrance or expenditure until June 30, 2027, to support crisis prevention, early intervention, and crisis response strategies described in Part 3.8 (commencing with Section 5848.5) of Division 5 of the Welfare and Institutions Code.	
4560-101-8116—For local assistance, Behavioral Health Services Oversight and Accountability Commission, payable from the Early Psychosis and Mood Disorder Detection and Intervention Fund.....	0
Schedule:	
(1) 4170-Behavioral Health Services Oversight and Accountability Commission.....	0
Provisions:	
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to the amount of resources available in the Early Psychosis and Mood Disorder Detection and Intervention Fund.	
4560-494—Reappropriation, Behavioral Health Services Oversight and Accountability Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.	
3085—Mental Health Services Fund	
(1) Up to $4,062,000 of the amount appropriated in Provision 4 of Item 4560-101-3085, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as reappropriated by Item 4560-494, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
4700-001-0001—For support of Department of Community Services and Development.....	0
Schedule:	
(1) 4181-Energy Programs.....	50,000
(2) 4185-Community Services.....	550,000
(3) Reimbursements to 4181-Energy Programs.....	−50,000
(4) Reimbursements to 4185-Community Services.....	−550,000

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	Provisions:	
	1. A loan or loans shall be made available from the General Fund to the Department of Community Services and Development not to exceed a cumulative total of $3,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting from federal funds. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.	
4700-001-0890	—For support of Department of Community Services and Development, payable from the Federal Trust Fund.....	28,603,000
	Schedule:	
	(1) 4181-Energy Programs..... 22,177,000	
	(2) 4185-Community Services..... 6,426,000	
	Provisions:	
	1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:	
	(a) Administration..... 5 percent	
	2. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-001-0890 of the Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be in augmentation of Item 4700-001-0890 of this act and not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2025–26 fiscal year.	
4700-001-6093	—For support of Department of Community Services and Development, payable from the Safe Drinking Water, Wildlife Prevention, Drought Preparedness, and Clean Air Fund.....	230,000
	Schedule:	
	(1) 4181-Energy Programs..... 230,000	
4700-101-0001	—For local assistance, Department of Community Services and Development.....	0

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	Schedule:	
	(1) 4181-Energy Programs.....	0
	(2) 4185-Community Services.....	5,000,000
	(3) Reimbursements to 4181-Energy Programs.....	0
	(4) Reimbursements to 4185-Community Services.....	−5,000,000
	Provisions:	
	1. A loan or loans shall be made available from the General Fund to the Department of Community Services and Development not to exceed a cumulative total of $40,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting from federal funds. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.	
4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund.....		315,846,000
	Schedule:	
	(1) 4181-Energy Programs.....	250,582,000
	(2) 4185-Community Services.....	65,264,000
	Provisions:	
	1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
	(a) Discretionary.....	5 percent
	(b) Migrant and seasonal farmworkers.....	10 percent
	(c) Native American Indian programs.....	3.9 percent
	(d) Community action agencies and rural community services.....	76.1 percent
	All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.	
	2. Funds scheduled in this item may be transferred to Item 4700-001-0890 for the administration of the Low-Income Home Energy Assistance Program, subject to approval of the Department of Finance.	

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3. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-101-0890 of the Budget Act of 2025 (Chs.4 and 5, Stats. 2025) shall be in augmentation of this item and are not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2025–26 fiscal year. These funds shall be used for local assistance for the programs for which they were originally budgeted.

4700-101-6093—For local assistance, Department of Community Services and Development, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 9,229,000

Schedule:

(1) 4181-Energy Programs..... 9,229,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

4700-490—Reappropriation, Department of Community Services and Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, and liquidation until June 30, 2027.

3228—Greenhouse Gas Reduction Fund

(1) Subdivision (c)(2)(A) of Control Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) transferred for administrative costs per subdivision (a)(5) of Control Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

4700-491—Reappropriation, Department of Community Services and Development. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.

3228—Greenhouse Gas Reduction Fund

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(1) Subdivision (c)(2)(A) of Control Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
4700-492—Reappropriation, Department of Community Services and Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, and liquidation until June 30, 2028.	
3228—Greenhouse Gas Reduction Fund	
(1) Item 4700-001-3228, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
(2) Item 4700-001-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
4700-493—Reappropriation, Department of Community Services and Development. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028.	
3228—Greenhouse Gas Reduction Fund	
(1) Item 4700-101-3228, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
(2) Item 4700-101-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
4800-101-0001—For local assistance, California Health Benefit Exchange.....	20,350,000
Schedule:	
(1) 4202-State Subsidy Program..... 20,350,000	
Provisions:	
1. This item shall support the One-Dollar Premium Subsidy Program pursuant to Section 100503.5 of the Government Code.	
2. The Director of Finance may authorize an increase in this appropriation to pay all premium assistance subsidies authorized for the 2027 coverage year pursuant to Section 100503.5 of the Government Code. Any augmentation under this provision shall be authorized no sooner than 10 days after notification in writing of the necessity thereof to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.	
3. Notwithstanding any other law, funds appropriated for the 2027 coverage year pursuant to this	

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item may be encumbered until December 31, 2028.

4800-101-3381—For local assistance, California Health Benefit Exchange, payable from the Health Care Affordability Reserve Fund..... 207,000,000

Schedule:

(1) 4202-State Subsidy Program..... 192,000,000

(2) 4203-Gender Affirming Care Program..... 15,000,000

Provisions:

1. (a) Of the funds appropriated in Schedule (1), up to $2,000,000 is available to support health care coverage for striking workers, pursuant to Chapter 695 of the Statutes of 2022.

(b) Upon notification from the California Health Benefit Exchange that the program to support health care for striking workers will exceed the appropriation referenced in subprovision (a), the Department of Finance shall authorize one or more increases in this appropriation totaling up to $3,000,000 to pay for health care coverage for striking workers pursuant to Chapter 695 of the Statutes of 2022. The authorizations shall be contingent upon sufficient funding in the Health Care Affordability Reserve Fund, and subject to revenue availability, pursuant to Section 61035 of the Revenue and Taxation Code. The Department of Finance shall provide notification in writing of the necessity and amount of each of the augmentations to the Joint Legislative Budget Committee no later than 10 days prior to the effective date of each of the augmentations. The Department of Finance shall also provide notification in writing when the funding authorized in this item has been fully spent.

2. Of the funds appropriated in Schedule (1), up to $190,000,000 is available to support a program of financial assistance, which may include premium subsidies, for coverage year 2027.

3. The amount appropriated in this item shall also provide any retroactive premium assistance subsidies owed to qualified health plan issuers under Item 4800-101-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) and Item

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	4800-101-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) due to eligibility and enrollment reconciliations.	
	4. (a) Of the funds appropriated in Schedule (2), up to $15,000,000 shall support the Gender Affirming Care Program, pursuant to Section 100503.6 of the Government Code.	
	(b) The Director of Finance may authorize an increase in this appropriation to pay for gender affirming care benefits deemed in addition to essential health benefits for the 2027 coverage year pursuant to Section 100503.6 of the Government Code. Any augmentation under this provision shall be authorized no sooner than 10 days after notification in writing of the necessity thereof to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.	
	(c) Notwithstanding any other law, funds appropriated for the 2027 coverage year pursuant to this item may be encumbered until December 31, 2028.	
5160-001-0001—For support of Department of Rehabilitation		77,166,000
Schedule:		
	(1) 4210-Vocational Rehabilitation Services	88,142,000
	(2) 4215-Independent Living Services	404,000
	(3) Reimbursements to 4210-Vocational Rehabilitation Services	−11,380,000
Provisions:		
	1. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.	
	2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Rehabilitation for cashflow purposes in an amount not to exceed $10,000,000 subject to the following conditions:	

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(a) The loan is to meet cash needs resulting from a delay in local certified match reimbursements.

(b) The outstanding loan amount shall be repaid by October 31, 2027.

Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

5160-001-0311—For support of Department of Rehabilitation, payable from the Traumatic Brain Injury Fund..... 1,150,000

Schedule:

(1) 4215-Independent Living Services..... 1,150,000

Provisions:

1. Funds appropriated in this item have been appropriated for administration pursuant to Sections 4354, 4355, 4356, 4357, and 4358.5 of the Welfare and Institutions Code.

5160-001-0483—For support of Department of Rehabilitation, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 3,667,000

Schedule:

(1) 4215-Independent Living Services..... 3,667,000

5160-001-0600—For support of Department of Rehabilitation, payable from the Vending Stand Fund..... 3,361,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 3,361,000

5160-001-0890—For support of Department of Rehabilitation, payable from the Federal Trust Fund..... 467,770,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 461,606,000

(2) 4215-Independent Living Services..... 6,164,000

Provisions:

1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding

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be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.	
5160-011-0001—For transfer by the Controller to the Traumatic Brain Injury Fund.....	1,150,000
5160-101-0001—For local assistance, Department of Rehabilitation.....	6,375,000
Schedule:	
(1) 4215-Independent Living Services..... 6,375,000	
Provisions:	
1. Notwithstanding subdivision (b) of Section 19806 of the Welfare and Institutions Code, of the amounts appropriated in this item, $705,000 shall be allocated to those independent living centers which have been both established and maintained using federal funding under Title VII(c) of the federal Rehabilitation Act of 1973 as amended as their primary base grant, as determined by the Department of Rehabilitation.	
5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund.....	10,066,000
Schedule:	
(1) 4215-Independent Living Services..... 10,066,000	
5170-001-0001—For support of State Independent Living Council.....	0
Schedule:	
(1) 4250-State Council Services..... 755,000	
(2) Reimbursements to 4250-State Council Services..... −755,000	
5175-001-0001—For support of Department of Child Support Services.....	43,167,000
Schedule:	
(1) 4260010-Child Support Administration..... 43,340,000	
(2) Reimbursements to 4260010-Child Support Administration..... −173,000	
Provisions:	
1. The Department of Child Support Services may transfer up to $500,000 total annually in unspent funds combined from Items 5175-001-0001, 5175-002-0001, and 5175-101-0001 to the Child Support Payment Trust Fund to offset unrecoverable overpayments pursuant to Section 17311 of the Family Code.	

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5175-001-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund		93,653,000
Schedule:		
(1) 4260010-Child Support Administration	93,653,000	
5175-002-0001—For support of Department of Child Support Services		22,269,000
Schedule:		
(1) 4260010-Child Support Administration	22,269,000	
Provisions:		
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.		
2. Notwithstanding any other law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.		
3. The department may transfer up to $500,000 total annually in unspent funds combined from Items 5175-001-0001, 5175-002-0001, and 5175-101-0001 to the Child Support Payment Trust Fund to offset unrecoverable overpayments pursuant to Section 17311 of the Family Code.		

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5175-002-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund	57,203,000
Schedule:	
(1) 4260010-Child Support Administration	57,203,000
Provisions:	
1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.	
5175-101-0001—For local assistance, Department of Child Support Services	312,600,000
Schedule:	
(1) 4260010-Child Support Administration	287,768,000
(2) 4260019-Child Support Automation	24,832,000
Provisions:	
1. Notwithstanding any other law, a loan not to exceed $100,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when federal funds have not been received by the state prior to the usual time for transmitting that federal share to the counties of the state or to cover the federal share of child support collections for which federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.	
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.	
3. The department may transfer up to $500,000 total annually in unspent funds combined from Items 5175-001-0001, 5175-002-0001, and 5175-101-0001 to the Child Support Payment Trust Fund to offset unrecoverable overpayments pursuant to Section 17311 of the Family Code.	

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5175-101-0890—For local assistance, Department of Child Support Services, payable from the Federal Trust Fund..... 595,164,000

Schedule:

(1) 4260010-Child Support Administration..... 546,959,000

(2) 4260019-Child Support Automation..... 48,205,000

Provisions:

1. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

2. Notwithstanding Section 28.00 or any other law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall notify the Joint Legislative Budget Committee of any adjustment made pursuant to this provision within 10 working days from the date of Department of Finance approval.

5175-101-8004—For local assistance, Department of Child Support Services, payable from the Child Support Collections Recovery Fund..... 86,218,000

Schedule:

(1) 4260010-Child Support Administration..... 86,218,000

Provisions:

1. Notwithstanding any other law, upon request by the Department of Child Support Services, the Director of Finance may increase or decrease this appropriation for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 2 of Item 5175-101-0890. The Department of Finance shall notify the Joint Legislative Budget Committee of the adjustment within 10 working days

Item	Amount
from the date of Department of Finance approval.	
5180-001-0001—For support of State Department of Social Services	385,446,000
Schedule:	
(1) 4270-Welfare Programs	89,722,000
(2) 4275-Social Services and Licensing	297,519,000
(3) 4285-Disability Evaluation and Other Services	70,730,000
(4) Reimbursements to 4270-Welfare Programs	−2,382,000
(5) Reimbursements to 4275-Social Services and Licensing	−32,401,000
(6) Reimbursements to 4285-Disability Evaluation and Other Services	−37,742,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.	
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.	
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.	

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5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also applies to this item.
7. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0001, 5180-001-0001, and reimbursements. Of the amount appropriated in Schedule (1), up to $6,000,000 shall be available for this purpose upon approval of the Department of Finance. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
8. The State Department of Social Services may contract with a vendor to provide direct deposit to childcare contractors. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to childcare contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section

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10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

9. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in this item, upon notification from the State Department of Social Services, to cover costs associated with increased fair hearing requests due to Medi-Cal redeterminations.

10. For the funds appropriated in this item for Child and Family Services Acute Review and Response, the State Department of Social Services shall report annually on January 10 to the policy and fiscal committees of the Legislature on key metrics, including, but not limited to, shelter stays for children under six years of age and overstays for youth at short-term residential therapeutic program placements.

11. The Department of Finance may increase expenditure authority in this item up to $250,000 to comply with the federal Able-Bodied Adult Without Dependents (ABAWD) rule.

12. Upon approval of the Department of Finance, Schedule (1) may be augmented to continue the contract to provide direct deposit payments with vendors until the FI$Cal EFT system is fully integrated into the State Department of Social Services' accounting and payment business practices. The State Department of Social Services is hereby authorized to provide advance payment in order to implement direct deposit to childcare contractors. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to childcare contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (com-

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mencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

13. Notwithstanding any other law, upon approval of the Plan for Operations and Management and the Implementation Advance Planning Document Update by the United States Department of Agriculture Food and Nutrition Service, the Department of Finance may augment this item for costs associated with the implementation and administration of the Summer Electronic Benefits Transfer for Children (Summer EBT) established pursuant to 42 U.S.C. Sec. 1762, also known as SUN Bucks, no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

14. Of the funds appropriated in this item, $200,000 shall be allocated for the purposes of developing a strategic plan for how the State Department of Social Services' methodology and outreach strategies will be implemented and executed to maximize benefits to those eligible for CalFresh benefits, pursuant to the requirements of Section 18901.58 of the Welfare and Institutions Code.

5180-001-0131—For support of State Department of Social Services, payable from the Foster Family Home and Small Family Home Insurance Fund..... 600,000

Schedule:

(1) 4275-Social Services and Licensing..... 600,000

Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2026–27 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2026–27 fiscal year, the department shall notify the Legislature.

Item		Amount
	Upon notification, the amount of the appropriation made in this item shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
	2. The Department of Finance is authorized to approve expenditures up to $4,200,000 in excess of the amount appropriated in this item, upon notification from the State Department of Social Services of approved claims exceeding the amount appropriated in this item, to cover the additional costs associated with the increased annual claims paid on behalf of foster family homes, small family homes, resource families, and tribally approved homes pursuant to Article 2.5 (commencing with Section 1527) of Chapter 3 of Division 2 of the Health and Safety Code. The Department of Finance shall provide notification of any adjustment in excess of the amount appropriated in this item to the Joint Legislative Budget Committee within 10 working days from the date the Department of Finance approves the adjustment. The Department of Finance shall provide quarterly updates to the Legislature regarding the total number of approved claims in the fiscal year, the amount of each claim, and the final due date per the settlement agreement.	
5180-001-0270—For support of State Department of Social Services, payable from the Technical Assistance Fund.....		23,779,000
Schedule:		
(1) 4275-Social Services and Licensing.....	23,779,000	
Provisions:		
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.		
5180-001-0271—For support of State Department of Social Services, payable from the Certification Fund.....		2,066,000
Schedule:		
(1) 4275-Social Services and Licensing.....	2,066,000	

Item		Amount
5180-001-0279—For support of State Department of Social Services, payable from the Child Health and Safety Fund		2,683,000
Schedule:		
(1) 4275-Social Services and Licensing	2,683,000	
Provisions:		
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.		
5180-001-0803—For support of State Department of Social Services, payable from the State Children's Trust Fund		451,000
Schedule:		
(1) 4275-Social Services and Licensing	451,000	
5180-001-0890—For support of State Department of Social Services, payable from the Federal Trust Fund		633,160,000
Schedule:		
(1) 4270-Welfare Programs	159,907,000	
(2) 4275-Social Services and Licensing	154,182,000	
(3) 4285-Disability Evaluation and Other Services	319,071,000	
Provisions:		
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.		
2. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0890, 5180-001-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned		

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from the State Department of Education to the State Department of Social Services.

3. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0890, 5180-001-0890, and reimbursements. The aggregate amount of appropriation increases provided under this provision during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the administration and implementation of the Summer Electronic Benefit Transfer program established pursuant to Section 1762 of Title 42 of the United States Code.

4. Notwithstanding any other law, upon selection of the State of California, the Department of Finance may augment this item in Schedule (1) for future annual expenditure authority to expend funding awarded through the Preschool Development Grant, no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5. The Department of Finance may increase expenditure authority in this item by up to $250,000 to comply with the federal able-bodied adults without dependents (ABAWD) time limit specified in Section 273.24 of Title 7 of the Code of Federal Regulations.

6. Provision 14 of Item 5180-001-0001 also applies to this item.

5180-001-3255—For support of State Department of Social Services, payable from the Home Care Fund..... 9,822,000

Schedule:

(1) 4275-Social Services and Licensing..... 9,822,000

Provisions:

1. The Department of Finance may increase the expenditure authority in this item based on the amount of revenue collected pursuant to the Home Care Services Consumer Protection Act (Ch. 790, Stats. 2013).

Item	Amount
2. Of the amount $7,955,000 loaned pursuant to the Budget Act of 2014 (Ch. 25, Stats. 2014), Budget Act of 2015 (Ch. 10, Stats. 2015), and Budget Act of 2016 (Ch. 23, Stats. 2016) up to $5,681,000 shall not be required to be repaid.	
5180-001-8075—For support of State Department of Social Services, payable from the School Supplies for Homeless Children Fund.....	100,000
Schedule:	
(1) 4270-Welfare Programs..... 100,000	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund.....	600,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
2. The Department of Finance is authorized to approve expenditures up to $4,200,000 in excess of the transfer amount appropriated in this item upon notification from the State Department of Social Services of approved claims exceeding the amount appropriated in this item, to cover the additional costs associated with the increased annual claims paid on behalf of foster family homes, small family homes, resource families, and tribally approved homes pursuant to Article 2.5 (commencing with Section 1527) of Chapter 3 of Division 2 of the Health and Safety Code. The Department of Finance shall provide notification of any adjustment in excess of the transfer amount appropriated in this item to the Joint Legislative Budget Committee within 10 working days from the date the Department of Finance approves the adjustment. The Department of Finance shall provide quarterly updates to the Legislature regarding the total number of approved claims in the fiscal year, the amount of each claim, and the final due date per the settlement agreement.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	100,000
5180-101-0001—For local assistance, State Department of Social Services.....	7,052,234,000
Schedule:	
(1) 4270010-CalWORKs..... 1,676,055,000	

Item		Amount
	(2) 4270019-Other Assistance Payments	603,422,000
	(3) 4270020-Child Care	4,812,957,000
	(4) Reimbursements to 4270010-CalWORKs	0
	(5) Reimbursements to 4270019-Other Assistance Payments	−40,200,000

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner

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than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.

4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2026–27 fiscal year that are within or in excess of amounts appropriated in this act for that year.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount

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of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expendi-

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tures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.

10. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

11. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed $20,000,000, under the following conditions:
    (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the General Child Care program (CCTR) funds.
    (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
    (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.

12. Of the funds appropriated in Schedule (3), $1,620,566,000 shall be allocated for Alternative Payment Program, General Child Care and Migrant Child Care slots to expand childcare access, with a priority for General Child Care slots serving children who are 0 to 3 years of age.

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13. Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

14. Notwithstanding any other law, funds in accounts payable are available for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 10228.1 of the Welfare and Institutions Code. The State Department of Social Services shall give priority for the allocation of these funds for accounts payable.

15. (a) (1) The State Department of Social Services shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need.

(2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.

(3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint

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committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

(b) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing childcare for the following families:

(1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.

(2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.

(c) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.

(d) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:

(A) Families with the highest income below 85 percent of the State Medi-

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an Income (SMI) adjusted for family size.

(B) Of families with the same income level, those that have been receiving childcare services for the longest period of time.

(C) Of families with the same income level, those that have a child with exceptional needs.

(D) Families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

(2) Notwithstanding any other law, the implementation of paragraph (1) of this subprovision is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Social Services for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

(3) The reimbursement for meals served in childcare centers and homes shall be $0.2212 per meal.

16. Of the amount appropriated in Schedule (3), up to $9,615,000 shall be available for the child nutrition program state match for the program.

17. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (3) for accounts payable, upon notification from the State Department of Social Services, to reimburse for actual and allowable costs incurred to Child Care and Development Programs, as defined in Section 10213.5 of the Welfare and Institutions Code.

18. The Department of Finance may increase expenditure authority in this item for increased costs related to the reimbursement of stolen food and cash benefits.

19. Of the amount appropriated in Schedule (3), up to $43,803,000 is available to all programs funded by the State Department of Social Services pursuant to Chapter 3 (commencing with

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Section 10225), Chapter 6 (commencing with Section 10235), Chapter 7 (commencing with Section 10240), Chapter 8 (commencing with Section 10250), Chapter 9 (commencing with Section 10260), and Chapter 21 (commencing with Section 10370) of Part 1.8 of, and Chapter 2 (commencing with Section 11200) of Part 3 of, Division 9 of the Welfare and Institutions Code, for implementation costs associated with paying child care and development providers prospectively, based on enrollment, pursuant to Section 10280 of the Welfare and Institutions Code and Section 8242 of the Education Code. Notwithstanding any other law, the State Department of Social Services may provide written directives for the amount and manner of reimbursement for these costs and the manner of implementation. Expenditures for this purpose shall be exempt from the administrative costs limit set forth in Section 10302 of the Welfare and Institutions Code.

20. Of the amount appropriated in Schedule (3), up to $70,000,000 is available to alternative payment programs funded by the State Department of Social Services pursuant to Chapter 3 (commencing with Section 10225) or Chapter 21 (commencing with Section 10370) of Part 1.8 of, and Chapter 2 (commencing with Section 11200) of Part 3 of, Division 9 of the Welfare and Institutions Code, to provide resources to alternative payment program agencies for administration and support costs associated with implementing ongoing provisions of the Memorandum of Understanding with Child Care Providers United. Notwithstanding any other law, the State Department of Social Services may provide written directives for the amount and manner of reimbursement for these costs and the manner of implementation.

21. Upon approval by the Department of Finance, funds appropriated in Schedule (1) of this item for the CalWORKs Housing Support Program may be transferred to Item 5180-001-0001 for state operations.

22. Upon approval of the Department of Finance, the amount in Schedule (3) may be increased as follows to restore the balances of the Child Care

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	Providers United—California (CCPU) funds within 90 days of receiving the annual report from CCPU detailing the distribution of funds from the prior year and any remaining balance, pursuant to the agreement entered into by the Governor and CCPU:	
	(a) Up to $100,000,000 for the CCPU Workers Health Care Fund.	
	(b) Up to $80,000,000 for the CCPU Retirement Trust.	
	(c) Up to $15,000,000 for the CCPU Training Partnership Fund.	
	23. Of the funds appropriated in Schedule (3), up to $830,000 shall be available for the Infrastructure Grant Program pursuant to Section 10310.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2028.	
5180-101-0122—For local assistance, State Department of Social Services, payable from the Emergency Food for Families Voluntary Tax Contribution Fund		661,000
	Schedule:	
	(1) 4270019-Other Assistance Payments	661,000
5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund		7,193,882,000
	Schedule:	
	(1) 4270010-CalWORKs	3,034,012,000
	(2) 4270019-Other Assistance Payments	2,366,243,000
	(3) 4270020-Child Care	1,793,627,000
	Provisions:	
	1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.	
	2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.	
	3. Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item	

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5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.

4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-201-0890 and 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

6. (a) Funds shall be allocated to meet federal requirements to improve the quality of child-care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

(b) Funds appropriated in this item shall not be expended to develop or support new information technology projects unless approved by the Department of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.

5180-101-8004—For local assistance, State Department of Social Services, payable from the Child Support Collections Recovery Fund..... 250,000

Item		Amount
	Schedule:	
	(1) 4270019-Other Assistance Payments.....	250,000
	Provisions:	
	1. Notwithstanding any other law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation for the purposes specified in Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 3 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date the Department of Finance approves the adjustment.	
5180-101-8075—For local assistance, State Department of Social Services, payable from the School Supplies for Homeless Children Fund.....		1,900,000
	Schedule:	
	(1) 4270019-Other Assistance Payments.....	1,900,000
5180-104-0001—For local assistance, State Department of Social Services (Proposition 98).....		1,181,000
	Schedule:	
	(1) 4270020-Child Care.....	1,181,000
	Provisions:	
	1. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between Items 6100-203-0001 and this item for the State Department of Education and the State Department of Social Services. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.	
5180-111-0001—For local assistance, State Department of Social Services.....		16,150,267,000
	Schedule:	
	(1) 4270028-SSI/SSP.....	3,606,706,000
	(2) 4275010-IHSS.....	33,431,548,000
	(3) Reimbursements to 4275010-IHSS.....	−20,887,987,000

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Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $2,000,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of the cost of the IHSS program to the state.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-141-0001—For local assistance, State Department of Social Services..... 1,649,151,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 1,824,491,000

(2) Reimbursements to 4270037-County Administration and Automation Projects..... −175,340,000

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Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.
2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that

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would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. This item may be increased by order of the Department of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.
8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.
9. Of the amount appropriated in Schedule (1), up to $2,000,000 shall be available for the State Department of Social Services for the purpose of updating public benefit program forms, notices, or reports necessary to maintain compliance with federal regulation or state law.
10. The Department of Finance may authorize the transfer of amounts in this item to Item 5180-001-0001 in order to fund the costs of administration and implementation of the SUN Bucks California program established pursuant to Section 1762 of Title 42 of the United States Code.

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11. The Department of Finance may increase expenditure authority in this item for increased costs related to the reimbursement of stolen food and cash benefits.	
5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund	1,165,460,000
Schedule:	
(1) 4270037-County Administration and Automation Projects	1,165,460,000
Provisions:	
1. Provisions 2, 3, 4, 6, 7, 8, and 10 of Item 5180-141-0001 also apply to this item.	
2. Upon notification by the Department of Social Services, the Controller is authorized to transfer funds from this item to the CalFresh E&T Workers' Compensation Fund in accordance with Section 18926.8 of the Welfare and Institutions Code.	
5180-151-0001—For local assistance, State Department of Social Services	560,397,000
Schedule:	
(1) 4275019-Children and Adult Services and Licensing	1,074,950,000
(2) 4275028-Special Programs	107,702,000
(3) Reimbursements to 4275019-Children and Adult Services and Licensing	−612,255,000
(4) Reimbursements to 4275028-Special Programs	−10,000,000
Provisions:	
1. Provision 1 of Item 5180-101-0001 also applies to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed $50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by the state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable	

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share of costs for the program or programs becomes available.

3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.

4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.

6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the federal Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).

7. Of the total amount appropriated in this item, up to $4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable

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state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.

8. Of the amount appropriated in this item, $7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.

9. (a) Of the funds appropriated in Schedule (1), $87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.

(b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.

(c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.

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10. Of the funds appropriated in Schedule (1), $18,146,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based providers or entities or through local assistance allocations to counties that support new or expanded programs, services, and practices that ensure the provision of the high-quality continuum of care that is designed to support foster children in the least restrictive setting, consistent with a child's permanency plan.
11. Of the funds appropriated in Schedule (1), $4,145,000 shall be available for the State Department of Social Services to provide funding to support legal counsel to represent an Indian tribe in California juvenile court proceedings contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities.
12. Of the funds appropriated in Schedule (1), $4,777,000 shall be available for the State Department of Social Services to provide financial assistance with recruiting and approving homes for the purpose of foster or adoptive placement of an Indian child contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities. The department shall seek federal approvals or waivers necessary to claim federal reimbursement under Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) in order to maximize funding for the purpose described in this section.
13. Of the amount appropriated in this item, $10,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not lim-

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ited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status, to be allocated at the discretion of the State Department of Social Services. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.

14. Upon approval by the Department of Finance, funds appropriated in Schedule (1) and Schedule (2) of this item for the Home Safe, Bringing Families Home, and the Housing and Disability Income Advocacy Program may be transferred to Item 5180-001-0001 for state operations.

5180-151-0279—For local assistance, State Department of Social Services, payable from the Child Health and Safety Fund..... 609,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 609,000

5180-151-0803—For local assistance, State Department of Social Services, payable from the State Children's Trust Fund..... 355,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 355,000

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,737,434,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 1,735,184,000

(2) 4275028-Special Programs..... 2,250,000

Provisions:

1. Provisions 1, 3, and 5 of Item 5180-151-0001 also apply to this item.

2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Family First Transition Act (Sec. 602, P.L. 116-94). The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

Item		Amount
5180-151-8023—For local assistance, State Department of Social Services, payable from the Child Welfare Services Program Improvement Fund.....		4,000,000
Schedule:		
(1) 4275019-Children and Adult Services and Licensing.....	4,000,000	
Provisions:		
1. Notwithstanding any other law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of the Welfare and Institutions Code, not sooner than 30 days after notification in writing is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, unless the chairperson of the joint committee, or the chairperson's designee, imposes a lesser time.		
5180-161-0001—For local assistance, State Department of Social Services (Proposition 98).....		6,900,000
Schedule:		
(1) 4275028-Special Programs.....	6,900,000	

CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation.....		8,228,863,000
Schedule:		
(1) 4500-Corrections and Rehabilitation Administration.....	463,475,000	
(2) 4505-Peace Officer Selection and Employee Development.....	132,609,000	
(3) 4510-Department of Justice Legal Services.....	74,032,000	
(4) 4530-Adult Corrections and Rehabilitation Operations—General Security.....	5,115,670,000	
(5) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	1,393,259,000	
(6) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	648,219,000	
(7) 4555-Parole Operations—Adult Supervision.....	368,310,000	

Item	Amount
(8) 4560-Parole Operations—Adult Community-Based Programs.....	96,820,000
(9) 4565-Parole Operations—Adult Administration.....	85,707,000
(10) 4570-Sex Offender Management Board and SARATSO Review Committee.....	1,419,000
(11) Reimbursements to 4500-Corrections and Rehabilitation Administration.....	−4,812,000
(12) Reimbursements to 4505-Peace Officer Selection and Employee Development.....	−150,000
(13) Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security....	−65,918,000
(14) Reimbursements to 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	−58,263,000
(15) Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	−19,999,000
(16) Reimbursements to 4555-Parole Operations—Adult Supervision....	−515,000
(17) Reimbursements to 4560-Parole Operations—Adult Community-Based Programs.....	−500,000
(18) Reimbursements to 4565-Parole Operations—Adult Administration.....	−500,000

Provisions:

1. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the statewide correctional video surveillance program for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
   (a) Any use-of-force incident.
   (b) Riots.
   (c) Suspected felonious criminal activity.
   (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.

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(e) Sexual assault allegations.
(f) Allegations of staff misconduct by an incarcerated person, employee, visitor, or other person.
(g) Incidents that may be potentially referred to the district attorney's office.
(h) An employee report to a supervisor of injury.

The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:

(1) Incarcerated person claims with the California Victim Compensation Board.
(2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third-level appeal.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney's office.

2. The Department of Corrections and Rehabilitation shall utilize video obtained through the statewide correctional video surveillance program during the review of staff complaints and other serious appeals and complaints.
3. Of the amount appropriated in Schedules (4) and (5), $20,147,000 and $1,525,000 is available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2027.

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4. The Department of Corrections and Rehabilitation shall report spending on class action lawsuits against the department to the budget committees of both houses of the Legislature and the Legislative Analyst's Office by January 31 of each year. At a minimum, this report shall include spending for each lawsuit in the most recently completed fiscal year on all litigation activities, including, but not limited to, the costs of the department's legal staff time, payments to outside counsel for legal services, and payments to plaintiffs, monitors, and court experts.
5. The Department of Corrections and Rehabilitation shall submit an updated report to the chairpersons of the budget committees of both houses of the Legislature and the Joint Legislative Budget Committee by January 10 of each year until 2030, of the status of state-owned deactivated adult and juvenile correctional facility properties for evaluation. The report shall include an inventory of all deactivated facilities, a discussion of any functions the properties are currently serving, and projected timelines for declaring properties as surplus to the Department of General Services.
6. Of the amount specified in Schedule (6) of this item, up to $19,999,000 is specified for the purpose of the Air Cooling Pilot Program and shall be available for encumbrance or expenditure until June 30, 2029.
   (a) On or before January 10, 2027, the Department of Corrections and Rehabilitation shall submit to the budget committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office a report on the following:
      (1) The department's current capabilities and plans to collect statewide data on temperature in housing units as well as other areas of prisons that may also require cooling, such as kitchens.
      (2) For the Air Cooling Pilot Program housing units, the design type, existing air cooling infrastructure, if any, and number of days with indoor temperatures exceeding 90 degrees between

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November 1, 2025 and October 31, 2026.

(3) The number of days in Stage 1, 2, and 3 heat alerts in the prior calendar year during the reporting period of November 1, 2025 through October 31, 2026, by institution.

(4) A discussion of the steps taken or planned steps, such as conducting additional engineering studies, to identify cooling options for housing units not included in the pilot.

(5) A discussion of policies and/or practices adopted and/or under consideration to mitigate the effects of indoor heat in the near term.

(b) On or before January 10, 2031, the Department of Corrections and Rehabilitation shall submit to the budget committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office a report on the results of the pilot program and recommended statewide strategy for scaling air cooling in a timely and efficient manner. To the extent the strategy would involve deactivating housing units while air cooling is being installed, the report should discuss how the department would manage the impact to the prison population and employees. In addition, the report should include consideration of options to expedite installation.

7. Schedule (1) of this item reflects an unallocated reduction of $250,000,000 for 2026–27 for the purposes of effectuating planned savings from various operational efficiencies across the Department of Corrections and Rehabilitation. To implement this plan, upon order of the Department of Finance, up to $250,000,000 may be transferred between schedules in this item and the Department of Finance may order that funds be transferred between this item and schedules within other items of appropriation for the Department of Corrections and Rehabilitation as follows: Items 5225-001-0001, 5225-002-0001, 5225-008-0001, 5225-009-0001, 5225-012-0001, 5225-014-0001, 5225-016-0001, 5225-025-0001 5225-093-0001, 5225-094-0001, and 5225-101-

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	0001. The aggregate appropriation adjustments allocated under this provision shall balance to $0. The Department of Finance shall notify the Joint Legislative Budget Committee 30 days prior to implementing any adjustments authorized under this provision. It is the intent of the Legislature that in effectuating these planned savings, no reductions shall be made, to the extent possible, to the level, quantity, or quality of rehabilitative and reentry programming, especially programs provided by community-based nonprofit organizations, or of programs related to family connection, including phone calls and the frequency and duration of visitation. The administration shall first consider other reductions that do not otherwise violate a court order or jeopardize the health and safety of the staff, incarcerated persons, or the public. The Integrated Substance Use Disorder Treatment Program is not included in the category of rehabilitative or reentry programming for the purposes of this provision.		
	8. The Department of Corrections and Rehabilitation shall provide copies of its regular status updates on implementing the Office of the Inspector General's Natural Disaster Emergency Preparedness and Mitigation Efforts audits to the budget and policy committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office at the same intervals the updates are provided to the Office of the Inspector General.		
5225-001-0890—For support of Department of Corrections and Rehabilitation, payable from the Federal Trust Fund			1,647,000
Schedule:			
	(1) 4500-Corrections and Rehabilitation Administration	45,000	
	(2) 4530-Adult Corrections and Rehabilitation Operations—General Security	26,000	
	(3) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	500,000	
	(4) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	436,000	

Item		Amount
	(5) 4555-Parole Operations—Adult Supervision	41,000
	(6) 4565-Parole Operations—Adult Administration	599,000
5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation		114,339,000
	Schedule:	
	(1) 4500-Corrections and Rehabilitation Administration	1,000,000
	(2) 4595-Rehabilitative Programs—Adult Inmate Activities	113,339,000
	Provisions:	
	1. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to 5 percent of the total amount available for expenditure to allow the Department of Corrections and Rehabilitation to provide for the benefit and welfare of incarcerated persons within prisons and institutions under its jurisdiction.	
5225-002-0001—For support of Department of Corrections and Rehabilitation		4,154,951,000
	Schedule:	
	(1) 4650-Medical Services—Adult	2,742,898,000
	(2) 4655-Dental Services—Adult	181,372,000
	(3) 4660-Mental Health Services—Adult	746,155,000
	(4) 4665-Ancillary Health Care Services—Adult	462,121,000
	(5) 4670-Dental and Mental Health Services Administration—Adult	78,011,000
	(6) Reimbursements to 4650-Medical Services—Adult	−49,406,000
	(7) Reimbursements to 4665-Ancillary Health Care Services—Adult	−6,200,000
	Provisions:	
	1. On February 14, 2006, the United States District Court in the case of Plata v. Newsom (No. C01-1351-JST) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers	

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vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Undersecretary of Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

2. Notwithstanding any other law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.

3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Plata v. Newsom.

4. The amounts appropriated in Schedules (1) and (4) are available for expenditure by the Receiver appointed by the Plata v. Newsom court to carry out its mission to deliver constitutionally adequate medical care to the incarcerated population.

5. The amount appropriated in Schedule (2) is available for expenditure by the Department of Corrections and Rehabilitation to provide dental services. The amount appropriated in Schedule (5) is available for expenditure by the Department of Corrections and Rehabilitation, only to the extent related to the provision of dental services.

6. Of the amounts appropriated in Schedules (1) and (4), $138,057,000 and $70,241,000 are available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2027.

7. The amount appropriated in Schedule (4) reflects a reduction of $13,923,000 based on estimated abatement amounts that will be received by the Department of Corrections and Rehabilitation

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from the Pharmaceutical Fiscal Intermediary. Notwithstanding any other law, upon order of the Department of Finance, the amount in Schedule (4) may be adjusted to align with actual or estimated abatement amounts that are received or projected to be received from the Pharmaceutical Fiscal Intermediary and to meet cashflow needs resulting from the delay in receipt of abatement amounts. To the extent an adjustment is made pursuant to this provision related to cashflow needs, the Department of Finance may order subsequent adjustments to the amount in Schedule (4) of this item consistent with receipt of abatement amounts.

8. The Department of Corrections and Rehabilitation shall provide biannual reporting to the Legislature on abatements received and adjustments made pursuant to Provision 7 by July 31 and January 31 of each year, beginning July 31, 2025, through January 1, 2028.

9. The Department of Corrections and Rehabilitation shall work in collaboration with other state agencies, community-based service providers, and other stakeholders as determined by the department, to develop a report focused on alternatives to incarceration for individuals who are advanced in age, disabled, or have significant medical needs. Alternatives may include identifying community correctional reentry centers, Medi-Cal offset possibilities, and the development of new community-based programs, among other alternatives as determined by the department. The report may also identify potential changes the department has or is considering to existing programs, such as the compassionate release, medical parole, and elderly parole programs, to the extent any changes are considered, and any limitations to changes considered. The alternatives shall address the growing number of incarcerated individuals who are advanced in age, disabled, or have significant medical needs. In evaluating the alternatives, the department shall assess the potential to reduce departmental costs, provide the appropriate treatment settings required, challenges faced, and recommendations for accompanying statutory or policy changes that would facilitate the alternatives explored.

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The department shall provide the report to the Legislature on or before March 1, 2026.

10. The reports required by Provision 9 of this item shall be submitted to the Legislature pursuant to Section 9795 of the Government Code.

11. The amount appropriated in Schedules (1) and (4) incorporates General Fund offsets of $5,000,000 and $6,000,000, respectively, based on anticipated federal reimbursements for the California Advancing and Innovating Medi-Cal Justice Involved Initiative (CalAIM). Notwithstanding any other law, upon order of the Department of Finance, the amounts available in Schedules (1) and (4) of this item may be adjusted to align with actual or estimated reimbursement amounts under CalAIM.

12. On August 27, 2025, the United States District Court in the case of Coleman v. Newsom (No. 2:90-cv-00520-KJM-SCR) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison Mental Health Services Delivery System. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing September 1, 2025, until further order of the court. The Undersecretary of Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

13. Notwithstanding any other law, the Department of Corrections and Rehabilitation is not required to competitively bid for mental health care contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.

14. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Coleman v. Newsom.

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15. The amount appropriated in Schedule (3) is available for expenditure by the Receiver appointed by the Coleman v. Newsom court to carry out its mission to deliver constitutionally adequate mental health services to the incarcerated population, in accordance with the Amended Order Setting Out Powers and Duties of Receiver issued September 5, 2025 and as may be amended by the court.

16. The amount appropriated in Schedule (5) is available, only to the extent related to the provision of mental health services, for expenditure by the Receiver appointed by the Coleman v. Newsom court to carry out its mission to deliver constitutionally adequate mental health services to the incarcerated population, in accordance with the Amended Order Setting Out Powers and Duties of Receiver issued September 5, 2025 and as may be amended by the court.

5225-008-0001—For support of Department of Corrections and Rehabilitation..... 638,070,000

Schedule:

(1) 4560-Parole Operations—Adult Community-Based Programs..... 173,301,000

(2) 4585-Rehabilitative Programs—Adult Education..... 271,708,000

(3) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... 215,763,000

(4) 4600-Rehabilitative Programs—Adult Administration..... 30,085,000

(5) Reimbursements to 4560-Parole Operations—Adult Community-Based Programs ..... −44,293,000

(6) Reimbursements to 4585-Rehabilitative Programs—Adult Education..... −8,494,000

Provisions:

1. The funds appropriated in this item shall be used only to support rehabilitation programs for incarcerated and supervised individuals. Any unencumbered funds at the end of the 2026–27 fiscal year shall revert to the General Fund on June 30, 2027.

2. Of the amount appropriated in Schedule (3), $5,000,000 shall be provided for the California Reentry and Enrichment Grant Program to pro-

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vide grants to community-based organizations that provide rehabilitative services to incarcerated individuals.

3. Of the amount appropriated in Schedule (1) of this item, $12,900,000 is for support of the Returning Home Well program. The funding for this program shall not supplant existing funding for Specialized Treatment for Optimized Programming. Notwithstanding any other law, contracts or grants awarded or amended to support the Returning Home Well program are exempt from the Public Contract Code and the State Contracting Manual, and are not subject to the approval of the Department of General Services. Consistent with Provision 3 of Item 5225-008-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), on or before March 1, 2026, the department shall provide the Legislature a report on the Returning Home Well program. The report shall include, for each quarter the program is in operation, a description of how the housing need was determined, how many individuals were released from prison to parole with an identified housing need, the number of unique participants served, the average number of days spent in the program, and the actual costs of the program. The report shall also include, for program participants, data on housing status after leaving the program, return to prison rates, reconviction rates, and arrest rates. The report may include additional relevant outcomes, metrics, or information as determined by the department.

4. Of the amounts appropriated in Schedules (3) and (4), $54,633,000 and $738,000 are available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2027.

5. Of the amount appropriated in Schedule (3) of this item, $1,950,000 shall be available to transform and expand the Pine Grove Youth Conservation Camp in the County of Amador into a camp that also promotes rehabilitation and life skills. The amount identified in this provision shall be available to expand the Pine Grove

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Youth Conservation Camp in the County of Amador for additional qualifying participants, and for providing mental health care services, life skills support, peer-to-peer mentorship, life coaches, support groups based on cognitive-behavioral principles, prosocial peer support, and robust reentry preparation support, which includes, but is not limited to, connecting reentering members of society to housing, GED programs, higher education, and career development programs that lead to meaningful employment. The amount identified in this provision shall only be available to nongovernmental organizations that have experience working with formerly or currently incarcerated youth and young adults as well as reentry populations. These organizations shall also have experience providing career development services to formerly or currently incarcerated youth or young adults.

6. The Department of Corrections and Rehabilitation shall provide an annual report to the Legislature, on or before January 10 of each year, related to expansion of community correctional reentry centers as defined in Chapter 9.5 (commencing with Section 6250) of Title 7 of Part 3 of the Penal Code, including funds expended, additional capacity planned and achieved, and challenges to expansion. The report shall also include a plan to introduce annual cost-of-living adjustments into future contracts to operationally and financially sustain existing community correctional reentry facilities.

7. It is the intent of the Legislature that the Department of Corrections and Rehabilitation maximize Medi-Cal reimbursements whenever possible. On or before January 10, 2027, the Department of Corrections and Rehabilitation shall submit a report on the status and steps taken pursuant to the plan submitted to the Legislature in response to Provision 10 of Item 5225-008-0001 of the Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), to leverage Medi-Cal, where possible, for Specialized Treatment for Optimized Programming (STOP) services. The report shall provide a status update on the approach outlined in the plan, including monitoring direct referrals to Medi-Cal services(s) for STOP

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participants. This report shall be submitted to the budget committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office.	
5225-009-0001—For support of Department of Corrections and Rehabilitation.....	74,890,000
Schedule:	
(1) 4575-Board of Parole Hearings—Adult Hearings..... 62,728,000	
(2) 4580-Board of Parole Hearings—Administration..... 12,254,000	
(3) Reimbursements to 4575-Board of Parole Hearings—Adult Hearings.... −92,000	
5225-012-0001—For support of Department of Corrections and Rehabilitation, for Institution Maintenance and Plant Operations.....	70,393,000
Schedule:	
(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 70,393,000	
5225-014-0001—For support of Department of Corrections and Rehabilitation.....	28,723,000
Schedule:	
(1) 4500-Corrections and Rehabilitation Administration..... 28,723,000	
Provisions:	
1. These funds are available for the purpose of providing free voice calling to incarcerated individuals consistent with Chapter 827 of the Statutes of 2022 (SB 1008). Notwithstanding any other law, upon order of the Department of Finance, this item may be augmented or reduced based on actual or estimated expenditure data to support free voice calling for incarcerated persons.	
5225-025-0001—For support of Department of Corrections and Rehabilitation.....	538,000
Schedule:	
(1) 4530-Adult Corrections and Rehabilitation Operations—General Security..... 538,000	
5225-093-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds.....	290,817,000

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Schedule:

(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 290,817,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $3,109,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

5225-094-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 106,037,000

Schedule:

(2) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 106,037,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,150,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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5225-101-0001—For local assistance, Department of Corrections and Rehabilitation.....		51,282,000
Schedule:		
(1) 4550014-Transportation of Prisoners.....	278,000	
(2) 4550018-Return of Fugitives from Justice.....	2,593,000	
(3) 4550019-County Charges.....	48,311,000	
(4) 4550020-Juvenile Charges.....	100,000	

Provisions:

1. The amounts appropriated in Schedules (1), (2), (3), and (4) are provided for the following purposes:
   (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

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(c) To pay county charges, payable under Sections 4700.1, 4750 to 4758, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs were incurred for a service performed by the coroner, a hearing held on the return of a writ of habeas corpus, the district attorney declining to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment rendered for a court hearing or trial, an appeal ruling rendered for the trial judgment, or an activity performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

(d) To pay county charges associated with instances in which an individual who is under 18 years of age is convicted of an offense in superior court and sentenced to state prison, but remains in a county juvenile facility until the individual reaches 18 years of age and may be transferred to state prison, payable under Section 1955.2 of the Welfare and Institutions Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which final expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller. Notwithstanding any other law, upon order of the Department of Finance, this amount may be augmented by an amount necessary to cover county charges associated with applicable individuals.

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation..... 9,210,000

Item		Amount
	Schedule:	
	(1) 0012927-California Health Care Facility, Stockton: Potable Water Treatment System..... 6,570,000	
	(a) Construction..... 6,570,000	
	(2) 0014598-Valley State Prison, Chowchilla: New Potable Water Wells..... 1,561,000	
	(a) Working drawings..... 1,561,000	
	(3) 0016296-Correctional Training Facility, Soledad: New Potable Water Well..... 1,079,000	
	(a) Preliminary plans.... 1,079,000	
5225-490—Reappropriation, Department of Corrections and Rehabilitation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
0001—General Fund		
(1) Up to $14,100,000 in Schedule (6) of Item 5225-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) to complete fire alarm replacements at California State Prison, Solano and the California Substance Abuse Treatment Facility.		
(2) Up to $19,000,000 in Schedule (7) of Item 5225-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 5225-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) to complete fire alarm replacement and fire suppression system repair at Mule Creek State Prison and Richard J. Donovan Correctional Facility.		
5225-493—Reappropriation, Department of Corrections and Rehabilitation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027:		
0001—General Fund		
(1) Up to $8,000,000 in Item 5225-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).		
5227-001-0001—For support of Board of State and Community Corrections.....		23,165,000
Schedule:		
(1) 4940-Administration, Research and Program Support..... 8,003,000		

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(2) 4945-Corrections Planning and Grant Programs	2,471,000	
(3) 4950-Local Facility Standards and Operations	6,185,000	
(4) 4952-In-Custody Death Review Division	5,314,000	
(5) 4965-County Facility Construction	1,192,000	
5227-001-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund		4,354,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	4,354,000	
5227-002-0001—For support of Board of State and Community Corrections		3,023,000
Schedule:		
(1) 4955-Standards and Training for Local Corrections	3,023,000	
5227-004-0001—For support of Board of State and Community Corrections		86,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	86,000	
5227-093-0001—For support of Board of State and Community Corrections, for rental payments on lease-revenue bonds		51,097,000
Schedule:		
(1) 4940-Administration, Research and Program Support	51,097,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $509,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be re-		

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ported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund.....	59,139,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 59,139,000	
5227-102-0001—For local assistance, Board of State and Community Corrections.....	20,970,000
Schedule:	
(1) 4955-Standards and Training for Local Corrections..... 20,970,000	
Provisions:	
1. Notwithstanding any other law, to receive state aid pursuant to this item, a city, county, or city and county shall apply to the Board of State and Community Corrections. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this item, the city, county, or city and county shall adhere to the standards for selection and training established by the board. The application shall contain the information required by the board.	
2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall periodically pay from the General Fund, at intervals specified by the board, to each city, county, and city and county that has applied and qualified for aid pursuant to this item an amount determined by the board pursuant to standards set forth in its regulations. The board shall not make an allocation to a city, county, or city and county that does not comply with the selection and training standards established by the board as applicable to that city, county, or city and county.	
5227-103-0001—For local assistance, Board of State and Community Corrections.....	37,000,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 37,000,000	
Provisions:	
1. Funds appropriated in this item shall be awarded by the Board of State and Community Correc-	

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tions as competitive grants to community-based organizations to support offenders formerly incarcerated in state prison. Of this amount:

(a) $18,500,000 shall be available for rental assistance. Priority shall be given to individuals released to state parole.

(b) $18,500,000 shall be available to support the warm handoff and reentry of offenders transitioning from state prison to communities. Priority shall be given to individuals released to state parole.

(c) The Board of State and Community Corrections shall form an executive steering committee with members from relevant state agencies and departments with expertise in public health, housing, workforce development, and effective rehabilitative treatment for adult offenders, including, but not limited to, the Department of Housing and Community Development, the Office of Health Equity, county probation departments, representatives of reentry-focused community-based organizations, criminal justice impacted individuals, and representatives of housing focused community-based organizations to develop grant program criteria and make recommendations to the board regarding grant award decisions.

2. Of the amount appropriated in this item, up to 5 percent shall be available for transfer to Item 5227-001-0001 for administrative costs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2031.

3. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2031.

5227-490—Reappropriation, Board of State and Community Corrections. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028:

0001—General Fund

(1) Item 5227-110-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 5227-492, Budget Act of 2023 (Chs. 12, 38, and 129, Stats. 2023), appropriated for building rehabilitation.

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	EDUCATION	
6100-001-0001—For support of State Department of Education		118,667,000
Schedule:		
(1) 5205010-Curriculum Services	85,572,000	
(1.5) 5210048-After School Programs	1,604,000	
(2) 5210066-Special Program Support	40,801,000	
(3) 9900100-Administration	60,447,000	
(4) 9900200-Administration—Distributed	−60,447,000	
(5) Reimbursements to 5205010-Curriculum Services	−8,341,000	
(6) Reimbursements to 5210066-Special Program Support	−969,000	
Provisions:		
1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.		
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:		
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.		
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.		
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits		

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determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.

3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
4. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the Department of Corrections and Rehabilitation to provide coordinated services to disabled pupils.
5. By October 31 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.
6. On or before April 15 of each year, the State Department of Education shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the State Department of Education. The State Department of Education shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of

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each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.

8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education of a commercial copyright fee shall not be expended sooner than 30 days after the State Department of Education submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the State Department of Education. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The State Department of Education shall not expend greater than $300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.
9. Of the funds appropriated in this item, up to $1,011,000 is available for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
10. Of the reimbursement funds appropriated in this item, at least $612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
11. Of the funds appropriated in this item, at least $109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
12. Of the amount appropriated in this item, at least $852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support

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the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.

13. Of the funds appropriated in this item, at least $115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (k) of Section 47605 of the Education Code.

14. Of the funds appropriated in this item, at least $1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.

15. Of the funds appropriated in this item, at least $120,000 and 1.0 permanent position are provided to support implementation of the Local Control Funding Formula, such as providing unduplicated pupil counts, matching foster data received from the State Department of Social Services, and meeting foster youth reporting requirements.

16. Of the funds appropriated in this item, $271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.

17. Of the funds appropriated in this item, $129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.

18. Of the funds appropriated in this item, $108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.

19. Of the funds appropriated in this item, $128,000 is provided to support 1.0 existing position to complete additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.

20. Of the funds appropriated in Schedule (1), $252,000 shall be used to support the development and maintenance of a computer-based English Language Proficiency Assessment for California (ELPAC) and a computer-based alternative ELPAC for students with disabilities.

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21. Of the funds appropriated in this item, $257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by the State Department of Education; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.

23. Of the funds appropriated in this item, $600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.

24. Of the funds appropriated in this item, $105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.

25. Of the funds appropriated in this item, $452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.

26. Of the funds appropriated in this item, at least $275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the State Department of Education is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, $142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the State Depart-

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ment of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the State Department of Education and the Chancellor's Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the State Department of Education is utilizing the funds in each category.

27. Of the funds appropriated in this item, $303,000 is provided to support 2.0 positions for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.
28. Of the funds appropriated in this item, $77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.
29. Of the funds appropriated in this item, $77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.
30. Of the funds appropriated in this item, $696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and renewals, pursuant to Chapter 486 of the Statutes of 2019.
31. Of the amount provided in this item, $192,000 reimbursements are provided on an ongoing basis to support the administration of the California High School Proficiency Examination.
32. Of the funds appropriated in this item, $264,000 and 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disas-

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	ter Preparedness, Response, and Recovery efforts.	
	33. Of the amount appropriated in this item, $336,000 and 3.0 positions are available to support new ongoing workload for the School Fiscal Services Division related to deferrals and average daily attendance changes pursuant to Chapter 24 of the Statutes of 2020.	
	34. Of the amount appropriated in this item, $136,000 and 1.0 position are provided to support workload related to creating a school emergency reporting system.	
	35. Of the amount appropriated in this item, $12,598,000 is provided to support 52.8 existing positions in the Nutrition Services Division, and 30.0 positions in the Early Education Division to support remaining early learning workload after the transition of childcare programs to the State Department of Social Services.	
	36. Of the funds appropriated in this item, $376,000 and 3.0 positions are provided to support increased workload in the accounting office.	
	38. Of the funds appropriated in Schedule (1), $3,403,000 is provided to support existing authorized administrative positions.	
	39. Of the funds appropriated in Schedule (2), $2,960,000 is provided to support existing authorized administrative positions.	
	40. Of the funds appropriated in Schedule (1), $700,000 is provided to support 5.0 new positions and 1.0 existing position for the State Department of Education to establish the Office of School-Based Health.	
	41. Of the funds appropriated in this item, $250,000 and 1.0 permanent position are provided to establish the California Computer Science Coordinator. The coordinator shall provide statewide coordination in implementing the computer science content standards developed pursuant to Section 60605.4 of the Education Code and lead the implementation of the computer science strategic implementation plan adopted by the State Board of Education.	
	42. Of the funds appropriated in Schedule (2), $425,000 and 2.5 positions are available to support workload associated with expanded Transitional Kindergarten programs.	

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43. Of the funds appropriated in Schedule (2), $437,000 and 3.0 positions are available to support early learning workload in the Child Development and Nutrition Fiscal Services Division.
44. Of the funds appropriated in Schedule (2), $1,670,000 and 3.0 positions are available to support early learning workload in the Early Education Division.
45. Of the funds appropriated in Schedule (2), $2,583,000 and 11.7 positions are provided to support early learning workload.
46. Of the funds appropriated in Schedule (1), $143,000 and 1.0 position are available for a Medi-Cal billing coordinator to serve as a liaison with the State Department of Health Care Services, stakeholders, and others with respect to Medi-Cal billing options, the school-based Medi-Cal Administrative Activities Program, and medically necessary federal Early and Periodic Screening, Diagnostic, and Treatment Benefits.
47. Of the funds appropriated in Schedule (1), $467,000 and 4.0 positions are provided for the School Fiscal Services Division to support workload related to state apportionment calculations, review of average daily attendance waivers, technical assistance, and implementation of grant programs.
48. Of the amount appropriated in this item, $1,653,000 and 14.0 positions are provided for the Expanded Learning Division to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.
49. Of the funds appropriated in this item, $130,000 and 1.0 position are provided to support implementation of the Standardized Account Code Structure web-based application.
50. Of the amount appropriated in this item, at least $286,000 and 2.0 positions are provided to support professional development programs, including, but not limited to, the National Board Certification Incentive Grant, the Educator Effectiveness Block Grant, Professional Development on Social Emotional Learning and Trauma Informed Practices, Professional Development for Reading Instruction and Intervention, Training

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for Youth Mental and Behavioral Health, and other teacher professional development.

51. Of the funds appropriated in this item, $286,000 and 2.0 positions are provided to support the implementation of the universal school meals program.

52. Of the funds appropriated in this item, $561,000 and 4.0 positions are provided to the School Fiscal Services Division for work related to the Expanded Learning and Transitional Kindergarten Programs.

53. Of the funds appropriated in this item, $425,000 and 3.0 positions are provided for additional new formula-driven program implementation.

54. Of the funds appropriated in this item, $155,000 and 1.0 position are provided to the Technology Services Division for Transitional Kindergarten average daily attendance data collection.

55. Of the funds appropriated in this item, $742,000 and 5.0 positions are provided to support the Community Schools Partnership Grant Program.

56. Of the funds appropriated in this item, $143,000 and 1.0 position are provided to support the California Healthy Kids Survey and social-emotional learning professional development.

57. Of the funds appropriated in this item, $143,000 and 1.0 position are provided for the Early Education Division to address increased workload in the California State Preschool Program.

58. Of the funds appropriated in this item, $130,000 and 1.0 position are provided for the Fiscal and Administrative Services Division to address increased workload in the California State Preschool Program.

61. Of the funds appropriated in Schedule (1), $201,000 is provided for 2.0 positions in the Office of School Transportation.

62. Of the funds appropriated in Schedule (1), $161,000 and 1.0 position are provided to support the Supporting Inclusive Practices Grant.

63. Of the funds appropriated in Schedule (1), $690,000 and 5.0 positions are provided to improve transitions from Part C Early Intervention Services to Part B Special Education Services.

64. Of the funds appropriated in Schedule (1), $266,000 and 2.0 positions are available to sup-

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port increased departmental information technology needs and workload.

65. Of the funds appropriated in Schedule (1), $2,681,000 is provided in the 2025–26 fiscal year to continue supporting departmental information security infrastructure. Of this amount, $2,632,000 and 6.0 positions are provided on an ongoing basis to support replacement of aging hardware, maintaining already implemented cybersecurity technical capabilities, and implementing the remaining cybersecurity technical capabilities to achieve full compliance with the Department of Technology's Cal-Secure Information Security Roadmap.

66. Of the funds appropriated in Schedule (1), $1,702,000 and 9.0 positions are provided to support implementation and ongoing workload for the Cradle-to-Career Data System.

69. Of the funds appropriated in Schedule (1), $383,000 and 3.0 positions are provided to the Budget Management Office to effectively support new and expanded programs and address increased workload due to FI$Cal implementation.

70. Of the amount appropriated in this item, $159,000 and 1.0 position are provided to coordinate improved access to early intervention services for children prior to entering kindergarten.

71. Of the amount appropriated in this item, $458,000 and 3.0 positions are provided to support the implementation of Chapter 498 of the Statutes of 2021 (AB 1363).

72. Of the amount appropriated in this item, $633,000 and 4.0 positions are provided for the programmatic monitoring of the California State Preschool Program.

73. Of the amount appropriated in this item, $119,000 and 1.0 position are appropriated for the fiscal monitoring of the California State Preschool Program.

74. Of the amount appropriated in this item, $436,000 and 2.5 positions are provided to support the implementation of Universal Transitional Kindergarten.

75. Of the funds appropriated in this item, $90,000 and 0.5 position are provided to support fiscal

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compliance monitoring reviews of program funds.

76. Of the funds appropriated in this item, $122,000 and 1.0 position are provided to support fund reconciliation workload.

77. Of the funds appropriated in this item, 1.0 position is provided to support an increase in legal workload related to new and expanded programs including Universal Transitional Kindergarten and the California State Preschool Program.

78. Of the funds appropriated in this item, $167,000 is provided for Zoom licenses to host webinars and online meetings.

81. Of the funds appropriated in this item, $350,000 and 2.0 positions are provided to support increased workload related to operating the information technology systems used by the State Department of Education's early education programs.

82. Of the funds appropriated in this item, $276,000 and 2.0 positions are provided to incorporate early identification for learning disabilities into the State Department of Education's preschool assessment tools, and to provide training for educators on effective use of those tools.

83. Of the funds appropriated in this item, $612,000 and 4.0 positions are provided to support increased workload related to administering the Inclusive Early Education Expansion Program.

84. Of the funds appropriated in this item, $769,000 and 5.0 positions are provided to support increased workload related to revising California State Preschool Program policies.

85. Of the funds appropriated in this item, $356,000 and 2.5 positions are provided to support workload associated with expanded Transitional Kindergarten programs.

87. Of the amount provided in this item, $75,000 reimbursements is provided through the 2026–27 fiscal year for state operations support of Fresno Unified School District in facilitation of grant funds from the Wallace Foundation.

88. Of the funds appropriated in this item, $161,000 and 1.0 position are provided to support the development and expansion of California Science Test (CAST) and the California Alternate Assess-

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ment (CAA) for Science within the Assessment Development and Administration Division.

89. Of the funds appropriated in this item, $161,000 and 1.0 position are provided to support the development and expansion of English Language Proficiency Assessments for California (ELPAC) and the California Spanish Assessment (CSA) within the Assessment Development and Administration Division.

90. Of the funds appropriated in this item, $140,000 is provided through June 30, 2027, to provide technical assistance and support to local educational agencies in hiring and training literacy coaches and reading specialists through the Literacy Coaches and Reading Specialists Grant Program, pursuant to Chapter 52 of the Statutes of 2022.

92. Of the funds appropriated in Schedule (1), $1,069,000 and 8.0 positions are provided to the School Fiscal Services Division for workload related to the Local Control Funding Formula declining enrollment protection proposal, AB 602 Special Education formula changes, and other fiscal-related workload for new programs.

93. Of the funds appropriated in Schedule (1), $250,000 is available to the Superintendent of Public Instruction for fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as their county office of education for the services of a fiscal expert or adviser pursuant to Section 1630 of the Education Code or to compensate members of a Budget Review Committee established pursuant to Education Code Sections 1623 or 42127.1. The State Department of Education shall notify and receive approval from the Director of Finance in advance of retaining the services of a fiscal expert or fiscal adviser.

94. Of the funds appropriated in this item, $150,000 and 1.0 position are provided to the School Health and Safety Office to support LGBTQ+ initiatives and best practices.

95. Of the funds appropriated in Schedule (1), $160,000 is provided for Education Commission of the States membership dues.

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96. Of the funds appropriated in Schedule (1), $1,232,000 and 8.0 positions are provided to the Analysis, Measurement, and Accountability Reporting Division to establish a Data Science Office for the purposes of collecting new one-time or short-term data, providing contextual analysis to measure priority initiatives and programs, and providing timely data and information directly to policymakers including the State Board of Education and the Joint Legislative Budget Committee within 30 days.

97. Of the funds appropriated in this item, $910,000 is available on a one-time basis in the 2026–27 fiscal year, for the State Department of Education to contract with a vendor to provide direct deposit to State Preschool contractors, beginning November 1, 2023. Contracts awarded pursuant to this provision shall allow for advance payment, and the department is hereby authorized to provide advance payment in order to implement direct deposit to State Preschool contractors. Contracts awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the department is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

101. Of the funds appropriated in Schedule (2), $152,000 and 1.0 position are provided to support workload associated with the Quality Rating and Improvement System (QRIS) Block Grant.

102. Of the funds appropriated in Schedule (2), $645,000 and 3.0 positions are provided to support workload related to implementing Classroom Assessments Scoring System (CLASS) for all California State Preschool Program (CSPP) providers.

103. Of the funds appropriated in Schedule (2), $740,000 and 5.0 positions are provided to support workload associated with implementing

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the requirements of Chapter 915 of the Statutes of 2022 which revised provisions related to the suspension and expulsion of children from the CSPP and increased the requirements for early childhood mental health consultation services.

104. Of the funds appropriated in Schedule (2), $3,932,000 and 9.0 positions are provided to support workload associated with collecting student and teacher level data from California State Preschool Programs (CSPPs) that are operated by a local educational agency pursuant to Chapter 901 of the Statutes of 2022.

105. Of the funds provided in Schedule (2), $449,000 is provided in the 2024–25 fiscal year and 3.0 positions, and $164,000 ongoing to support the development of the Whole Child Equity Framework and the Whole Child Community Equity Screening Tool, pursuant to Chapter 699 of the Statutes of 2022.

106. Of the funds appropriated in this item, $138,000 and 1.0 position are provided to the Office of School Transportation for the data processing workload associated with the Home-to-School Transportation program.

107. Of the funds appropriated in this item, $164,000 General Fund and 1.0 position are provided to the School Fiscal Services Division for the additional data processing workload associated with the Home-to-School Transportation program.

108. Of the funds appropriated in this item, $1,316,000 and 7.0 positions are provided to support improved Teacher Assignment Monitoring Outcomes data collection and reporting through the California Longitudinal Pupil Achievement Data System and partnership with the Commission on Teacher Credentialing and the California Statewide Assignment Accountability System.

109. Of the funds appropriated in this item, $300,000 and 2.0 positions are provided to the Analysis, Measurement and Accountability Reporting Division for workload related to the California School Dashboard state indicator data and the timelines associated with the collection of data through the California Longitudinal Pupil Achievement Data System.

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110. Of the funds appropriated in Schedule (1), $524,000 and 3.0 positions are provided to the School Fiscal Services and Curriculum Frameworks and Instruction Resources Divisions, for workload related to the implementation of Proposition 28, and schoolsite level data collection workload related to the equity multiplier allocation.

111. Of the funds appropriated in Schedule (1), $380,000 is available on an ongoing basis for warranty support for network equipment and to upgrade server software at the State Special Schools and Diagnostic Centers.

113. Of the funds appropriated in Schedule (5), $152,000 is provided to support the State Department of Education's Broadband Coordinator position.

114. Of the amount appropriated in Schedule (1), $321,000 and 2.0 positions are available to support new ongoing workload associated with the implementation of Chapter 342 of the Statutes of 2023.

115. Of the amount appropriated in Schedule (1), $392,000 and 2.0 positions are available to support new ongoing workload associated with the implementation of Chapter 229 of the Statutes of 2023.

116. Of the amount appropriated in Schedule (2), 1.0 position, and $182,000 ongoing are provided to support new ongoing workload associated with the implementation of Chapter 435 of the Statutes of 2023.

117. Of the amount appropriated in Schedule (1), $164,000 and 1.0 position is available to support the statewide implementation of the English Learner Roadmap Policy pursuant to Chapter 946 of the Statutes of 2024.

118. Of the funds appropriated in Schedule (1), $538,000 and 3.0 positions are available to the School Fiscal Services Division to facilitate migration to the new Principal Apportionment Application, ongoing maintenance, operation, and programming updates.

119. Of the funds appropriated in Schedule (1), $1,408,000 and 9.0 positions are available to support the development of an updated Form J-90 and associated data collection, pursuant to

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	Chapter 345 of the Statutes of 2024, in the 2026–27 fiscal year. $1,239,000 and 8.0 positions shall be available for this purpose in the 2027–28 fiscal year, and ongoing.	
120.	Of the amount appropriated in Schedule (1), $141,000 and 1.0 position are available to support ongoing workload associated with the District of Choice program.	
121.	Of the amount appropriated in Schedule (2), $385,000 is available to support the Summer Electronic Benefits Transfer Program.	
122.	Of the funds appropriated in Schedule (2), $1,092,000 and 8.0 positions are available to support the California State Preschool Program in the 2025–26 fiscal year and ongoing.	
123.	Of the amount appropriated in Schedule (2), $294,000 and 1.0 position is available in fiscal year 2026–27, $817,000 and 4.5 positions are available in 2027–28, $885,000 and 5.0 positions are available in 2028–29, and $1,017,000 and 6.0 positions are available in 2029–30 and ongoing to support the implementation of the Real Food, Healthy Kids Act of 2025 (Chapter 467, Statutes of 2025).	
124.	Of the amount appropriated in Schedule (1), $316,000 and 1.0 position is available in fiscal year 2026–27 through 2028–29, and $184,000 and 1.0 position is available in 2029–30 and ongoing to support local educational agencies in identifying multilingual learners in transitional kindergarten by using a screening instrument as required by Education Code Section 48004.	
125.	Of the funds appropriated in Schedule (1), $251,000 is provided in fiscal year 2025–26 and $1,117,000 and 4.0 positions is provided in fiscal year 2026–27 and ongoing to support new workload associated with the implementation of Chapters 428 and 429 of the Statutes of 2025.	
126.	Of the funds appropriated in Schedule (1), $1,264,000 is provided in fiscal year 2026–27 to support the replacement of the State Department of Education's Computer Room Air Conditioning and Uninterruptible Power Supply systems.	

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6100-001-0044—For support of State Department of Education, as provided in Section 40080 of the Education Code, payable from the Motor Vehicle Account, State Transportation Fund		1,169,000
Schedule:		
(1) 5205068-Schoolbus Driver Instructor Training	1,550,000	
(2) Reimbursements to 5205068-Schoolbus Driver Instructor Training	−381,000	
Provisions:		
1. From this item, the State Department of Education shall not expend more than $1,550,000 in support of the Schoolbus Driver Instructor Training program.		
2. Of the amount authorized for expenditure in Provision 1, up to $143,000 shall be funded from the existing reserves held in the Special Deposit Fund Account established to receive fees charged by the State Department of Education pursuant to Section 40090 of the Education Code.		
3. The reimbursement amount in Schedule (2) reflects the amount of current year fees to be collected pursuant to Section 40090 of the Education Code. Any fees collected in excess of the reimbursement amount in this item, or those unencumbered or unspent, shall be deposited into the Special Deposit Fund Account currently established for this purpose.		
6100-001-0140—For support of State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code		53,000
Schedule:		
(1) 5205033-Environmental Education	53,000	
6100-001-0231—For support of State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code		942,000
Schedule:		
(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools	942,000	

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6100-001-0687—For support of State Department of Education, payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 of Division 1 of Title 1 of the Education Code.....		6,712,000
Schedule:		
(1) 5210063-Donated Food Distribution.....	6,712,000	
6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund....		190,765,000
Schedule:		
(1) 5205010-Curriculum Services.....	144,059,000	
(2) 5210066-Special Program Support.....	46,706,000	
Provisions:		
1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.		
2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.		
3. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.		
4. Of the funds appropriated in this item, $13,514,000 of federal Individuals with Disabilities Education Act funds are for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:		
(a) The total number of cases won by each side.		
(b) The number of issues decided in favor of each side in split decisions.		

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(c) The number of cases in which schools and parents were represented by attorneys.
(d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
(e) The number of pupils of color who accessed the system.
(f) The number of non-English-speaking people who used the system.
(g) The length of each hearing.
(h) The number of hearing requests initiated by parents.
(i) The number of hearing requests initiated by school districts.
(j) The school district of each parent-initiated request for due process.
(k) The issues, within special education, that generated due process hearing requests during the quarter.
(*l*) The disabilities that generated due process hearing requests during the quarter.
(m) The age groups (preschool, primary, junior high, and high school) that generated hearing requests.
(n) The number of requests received during the quarter.
(o) The number of hearing decisions that were appealed to a court during the quarter.
(p) The number of cases that were completely resolved in mediation by agreement.
(q) The number of cases that were completely resolved in a mandatory resolution session.

5. Of the funds appropriated in this item, $443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).

6. Of the funds appropriated in this item, at least $2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.

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7. Of the funds appropriated in this item, $308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
8. Of the funds appropriated in this item, up to $1,506,000 is available from federal Title II funds to support Title II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
9. Of the funds appropriated in this item, $6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act of 1965 (ESEA), as amended by the federal Every Student Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, $5,641,000 is federal Title I, Part B funds and $995,000 is federal Title II funds. These funds are provided for the following purposes: $3,254,000 for systems housing and maintenance; $908,000 for costs associated with necessary system activities; $790,000 for SDE staff; and $710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, $974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.

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	10. Of the funds appropriated in this item, $800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.	
	11. Of the funds appropriated in this item, at least $501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.	
	12. Of the funds appropriated in this item, up to $790,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.	
	13. Of the funds appropriated in this item, $625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education's Special Education Division.	
	14. Of the amount provided in Schedule (1), $439,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.	
	15. Of the funds appropriated in this item, $138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and	

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seclusion, pursuant to Chapter 998 of the Statutes of 2018.

16. Of the funds appropriated in this item, $226,000 in federal Title II funds and 1.0 position are available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative for Educational Excellence.

17. Of the funds appropriated in this item, $1,615,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of $1,185,000 ongoing federal Title II funds and $430,000 ongoing federal Title IV funds.

18. Of the funds appropriated in this item, $207,000 and 1.5 positions are available for homeless student coordinators.

19. Of the funds appropriated in this item, $442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.

20. Of the funds appropriated in this item, $116,000 and 1.0 position are available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report school-level, per-pupil expenditures.

21. Of the funds appropriated in Schedule (1), $136,000 of federal Title I, Part C funds and 1.0 position are provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.

22. Of the funds appropriated in Schedule (1), $1,293,000 of federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds and 6.0 positions shall be available to address special education complaints and perform

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	court-ordered special education monitoring of local educational agencies.	
	23. Of the amount provided in Schedule (1), $282,000 is available to support 2.0 positions in the Rural Education and State Support Office to conduct federal program monitoring of, and to provide technical assistance to, local educational agency recipients of the Title IV, Student Support and Academic Enrichment Grant.	
	24. Of the amount provided in Schedule (1), $474,000 is available for 3.0 positions in the School Fiscal Services Division and $249,000 is available for 1.0 position in the Analysis, Measurement, and Accountability Reporting Division to support the identification of schools who are eligible for comprehensive support and improvement in the allocation of funding to local educational agencies that serve the identified schools pursuant to the federal Every Student Succeeds Act (P.L. 114-95).	
	25. Of the funds appropriated in this item, up to $1,413,000 federal Title I funds is available to support monitoring and evaluation of the use of funds by local educational agencies receiving an allotment pursuant to Section 1003 of the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).	
	26. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023–24 fiscal year and annually thereafter, $10,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.	

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27. Of the funds appropriated in Schedule (1), $332,000 federal Title III, Part A funds and 2.0 positions are provided for the State Department of Education to conduct federal program monitoring reviews of local educational agency English Learner programs.
28. Of the funds appropriated in Schedule (1), $242,000 of federal Individuals with Disabilities Education Act funds and 2.0 positions shall be available to address workload associated with allocating special education funds.
29. Of the funds appropriated in Schedule (2) of this item, $3,900,000 and 29.5 positions are to support workload related to the universal school meals program.
30. Of the amount appropriated in Schedule (1), $760,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available to support workload associated with special education complaint resolution.
31. Of the amount appropriated in Schedule (1), $272,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available to support workload associated with disbursing federal Individuals with Disabilities Education Act mental health funds to local educational agencies.
32. Of the amount appropriated in Schedule (1), $250,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for licensing and maintenance of special education monitoring software.
33. Of the funds appropriated in Schedule (2), $385,000 is available to support the Summer Electronic Benefits Transfer Program.
34. Of the funds appropriated in Schedule (1), $676,000 in the 2026–27 fiscal year and $260,000 in the 2027–28 fiscal year to support the Stronger Connections Technical Assistance Grant Program.
35. Of the funds appropriated in Schedule (1), $337,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) fund and 2.0 positions is available to support the federally required monitoring of small local educational agencies.

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	39. Of the funds appropriated in Schedule (1), $146,000 Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) fund and 1.0 position is available to support the federally required monitoring of individualized education program data.	
	40. Of the amount appropriated in Schedule (1), $700,000 annually beginning in the 2025–26 fiscal year through the 2027–28 fiscal year, is available to support state-level mental health efforts under Project Cal-Well.	
	42. Of the funds appropriated in Schedule (1) $475,000 is provided annually from fiscal year 2025–26 through fiscal year 2028–29 for the State Department of Education to support the Comprehensive Literacy State Development grant.	
	44. Of the amount appropriated in Schedule (2), $1,990,000 is available annually through the 2028–29 fiscal year to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant. The funds appropriated in this provision shall not be used for indirect department costs.	
6100-001-3085—For support of State Department of Education, payable from the Behavioral Health Services Fund.....		199,000
Schedule:		
(1) 5210066-Special Program Support.....	199,000	
6100-001-3170—For support of State Department of Education, payable from the Heritage Enrichment Resource Fund.....		42,000
Schedule:		
(1) 5205010-Curriculum Services.....	42,000	
Provisions:		
1. The funds appropriated in this item shall be available to the State Department of Education to process payments for the registration of heritage schools and to provide necessary technical assistance, pursuant to Chapter 286 of the Statutes of 2010.		
2. The State Department of Education shall ensure that the registration fee for heritage schools does not exceed the costs of registering heritage schools pursuant to Section 33195.5 of the Education Code.		

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6100-001-6094—For support of State Department of Education, payable from the 2024 State School Facilities Fund..... 5,479,000
Schedule:
(1) 5200157-School Facilities Program..... 1,803,000
(2) 5205064-Administrative Services to Local Educational Agencies..... 3,676,000
Provisions:
1. Of the amount appropriated in Schedule (1) of this item, $1,108,000 is available in fiscal year 2026–27 through fiscal year 2029–30, to expand the objectives of the federal Supporting America's School Infrastructure Grant Program for priority school districts associated with the implementation of Chapter 81 of the Statutes of 2024. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.
2. Of the amount appropriated in Schedule (1) of this item, $690,000 is available on a one-time basis in fiscal year 2026–27, and $190,000 is available on a one-time basis in fiscal year 2027–28, to replace the department's Site Plan Review Tracking system. These funds shall be used for, but not limited to, solution integration services, user licenses and SaaS subscriptions, project oversight costs at the California Department of Technology, and staffing for a limited-term position.

6100-001-8141—For support of State Department of Education, payable from the Electronic Cigarette Settlements Fund..... 0
Schedule:
(1) 5205026-Tobacco Use Prevention and Reduction Program..... 0

6100-003-0001—For support of State Department of Education, Standardized Account Code Structure.... 1,535,000
Schedule:
(1) 5205076-Standardized Account Code Structure..... 1,535,000
Provisions:
1. The funds appropriated in this item shall be available for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of education in financial distress or bankruptcy, to

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	implement the provisions established by Chapter 52 of the Statutes of 2004, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.		
6100-004-0001—For support of State Department of Education, Instructional Quality Commission.....			98,000
Schedule:			
(1)	5205050-Instructional Quality Commission.....	98,000	
Provisions:			
1.	The funds appropriated in this item shall be available to support the 2026–27 fiscal year activities of the Instructional Quality Commission, including any operational costs necessary for the Instructional Quality Commission to complete an English Language Arts/English Language Development adoption in the 2026–27 fiscal year. These funds are available for encumbrance or expenditure until June 30, 2027.		
2.	The funds appropriated in this item shall not be used for indirect department costs, and shall be allocated in accordance with the above provisions unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance shall not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.		
6100-005-0001—For support of State Department of Education, as allocated by the State Department of Education to the State Special Schools.....			58,468,000
Schedule:			
(1)	5200191-School for the Blind, Fremont.....	9,867,000	
(2)	5200193-School for the Deaf, Fremont.....	30,075,000	
(3)	5200195-School for the Deaf, Riverside.....	26,289,000	
(4)	5200197-Diagnostic Centers.....	0	

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	(5) Reimbursements to 5200191-School for the Blind, Fremont.....	−1,397,000
	(6) Reimbursements to 5200193-School for the Deaf, Fremont.....	−3,685,000
	(7) Reimbursements to 5200195-School for the Deaf, Riverside.....	−2,681,000
	(8) Reimbursements to 5200197-Diagnostic Centers.....	0

Provisions:

1. On or before September 15 of each year, the superintendent of each state special school shall report to each school district the number of pupils from that district who are attending a state special school and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.
2. (a) Of the amount provided in this item, not less than $1,800,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and facility infrastructure and modernization.
   (b) Notwithstanding Section 26.00 or any other provision of law, if it is determined that there are projects at the Diagnostic Centers that represent critical infrastructure deficiencies and facility infrastructure and modernization, then the State Department of Education shall submit a request to the Department of Finance to transfer a specified amount of funds within Schedules (1), (2), or (3) to the Diagnostic Centers in Schedule (4) to address deferred maintenance needs, and, with Department of Finance approval, the State Department of Education may submit a letter

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	to the Controller to transfer the specified funds.	
6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools		86,256,000
Schedule:		
(1) 5200191-School for the Blind, Fremont	13,024,000	
(2) 5200193-School for the Deaf, Fremont	31,086,000	
(3) 5200195-School for the Deaf, Riverside	27,256,000	
(4) 5200197-Diagnostic Centers	21,346,000	
(5) Reimbursements to 5200191-School for the Blind, Fremont	−1,773,000	
(6) Reimbursements to 5200193-School for the Deaf, Fremont	−3,168,000	
(7) Reimbursements to 5200195-School for the Deaf, Riverside	−1,477,000	
(8) Reimbursements to 5200197-Diagnostic Centers	−38,000	
6100-009-0001—For support of State Department of Education		5,535,000
Schedule:		
(1) 5220-State Board of Education	5,535,000	
Provisions:		
1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.		
2. Of the amount appropriated in this item, $572,000 and 3.0 positions are to support the continued implementation of the Local Control Funding Formula, as authorized by Section 115 of Chapter 47 of the Statutes of 2013 (Assembly Bill 97 of the 2013–14 Regular Session), including statewide system of support, accountability, special education reforms, support for English learners, professional development, educator preparation, and distance learning.		
3. Of the amount appropriated in this item, $1,296,000 and 6.0 positions are provided to lead and coordinate efforts of the administration to respond to the impacts of health emergencies and other natural disasters on K–12 schools, provide guidance to the State Department of		

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Education in the implementation of new and continuing legislative education initiatives, and act as a liaison between the administration and the public, other local, state, and federal agencies, and the Legislature on acute and ongoing issues in public education.

6100-093-0001—For support of State Department of Education, for rental payments on lease-revenue bonds..... 11,612,000

Schedule:

(1) 5200189-State Special Schools..... 11,612,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $59,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6100-101-0231—For local assistance, State Department of Education, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 2,295,000

Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 2,295,000

6100-101-8141—For local assistance, State Department of Education, payable from the Electronic Cigarette Settlements Fund..... 3,000,000

Schedule:

(1) 5205026-Tobacco Use Prevention and Reduction Program..... 3,000,000

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Provisions:		
1. Funds appropriated in this item shall be used to support youth education and outreach activities related to tobacco prevention including the Youth Vaping Alternative Prevention Education, the Stanford Tobacco Prevention Toolkit, mass mailings to families in California with student-aged children, and expansion of the Rural Initiative grant program.		
2. Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2028.		
3. Notwithstanding any other law, upon the order of the Department of Finance, up to $300,000 may be transferred to Item 6100-001-8141 to support state-level activities and administration related to tobacco prevention.		
6100-102-0231—For local assistance, State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....		7,347,000
Schedule:		
(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools.....	7,347,000	
6100-104-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		1,100,000
Schedule:		
(1) 5205025-Project AWARE Grant....	1,100,000	
Provisions:		
1. Of the funds appropriated in Schedule (1), $1,100,000 is available to support Project Cal-Well.		
6100-105-0001—For local assistance, State Department of Education, for purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.....		0
Schedule:		
(1) 5200024-Regional Occupational Centers and Programs.....	5,000,000	
(2) Reimbursements to 5200024-Regional Occupational Centers and Programs.....	−5,000,000	

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	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.	
	2. Of the amount appropriated in this item, $1,161,000 is for remedial educational services for participants in welfare-to-work activities under the CalWORKs program.	
6100-106-0001—For local assistance, State Department of Education (Proposition 98), Marin County Office of Education, California Collaborative for Educational Excellence		12,470,000
	Schedule:	
	(1) 5205220-California Collaborative for Educational Excellence	5,970,000
	(2) 5205222-State System of Support	7,000,000
	(3) Reimbursements to 5205222-State System of Support	−500,000
	Provisions:	
	1. The agent selected pursuant to Section 52074 of the Education Code shall develop and administer the operating budget of the California Collaborative for Educational Excellence, with approval of the Department of Finance. Any changes to the approved operating budget shall be resubmitted to the Department of Finance for approval prior to execution.	
	2. Of the funds appropriated in Schedule (1), $1,470,000 shall be allocated by the Controller directly to the agent selected pursuant to Section 52074 of the Education Code to oversee California Collaborative for Educational Excellence responsibilities with respect to these funds and to meet the costs of participation pursuant to Section 52074 of the Education Code. The funds appropriated to the agent shall be reassessed annually to consider changes in the cost of administering the collaborative.	

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3. Upon liquidation of funds by the administrative agent selected pursuant to Section 52074 of the Education Code, any interest earned by the administrative agent on funding provided through this item shall be used to support operational costs of the collaborative.
4. The amount appropriated in Schedule (2) shall be available for activities to build the capacity of local educational agencies consistent with subdivision (b) of Section 52059.5 of the Education Code and the approved operating budget developed pursuant to Provision 1, with activities focused on the following:
   (a) County offices of education providing technical assistance pursuant to Section 52071 of the Education Code. Activities may include, but are not limited to, facilitation of technical assistance between county offices of education and school districts and county office of education-focused professional learning networks.
   (b) Geographic lead agencies that are providing technical assistance pursuant to Sections 52073 and 52073.1 of the Education Code, and special education resource leads selected pursuant to Section 52073.2 of the Education Code.
   (c) Other activities pursuant to Sections 52073, 52073.1, and 52073.5 of the Education Code, as reflected in the approved operating budget developed pursuant to Provision 1.
   (d) Staff and resource development for local educational agency personnel to ensure timely delivery of technical assistance pursuant to Section 52071 of the Education Code. The California Collaborative for Educational Excellence shall use state professional associations, private organizations, and public agencies to provide guidance, support, and the delivery of training services.
   (e) Systemic reviews of school districts, pursuant to Section 52074 of the Education Code, that have received an emergency apportionment.
5. The agent shall provide the Department of Finance, the Legislative Analyst's Office, and the appropriate legislative fiscal committees a de-

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tailed expenditure report upon request. This report shall include an accounting of all revenues, including funds not appropriated by the Legislature, revenue generated through fees charged to local educational agencies for services provided pursuant to Section 52074 of the Education Code, expenditures, and any anticipated revenues and proposed expenditures for the period specified in the request.

6. Notwithstanding any other law, funds appropriated in Schedules (1), (2), and (3), to an administrative agent selected pursuant to Section 52074 of the Education Code to oversee the California Collaborative for Educational Excellence, shall be allocated by the Controller directly to that administrative agent as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction.

6100-107-0001—For local assistance, State Department of Education (Proposition 98), County Offices of Education Fiscal Oversight..... 9,215,000

Schedule:

(1) 5200028-School Apportionment—County Office of Education..... 6,725,000

(2) 5200050-School Apportionment—County Office of Education Fiscal Oversight: Education Audit Appeal Panel..... 42,000

(3) 5200054-School Apportionment—County Office of Education Oversight: Interim Reporting..... 986,000

(4) 5200058-School Apportionment—County Office of Education Oversight: Staff Development..... 1,462,000

Provisions:

1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual

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mandate reimbursement claims by the amount of funding provided to them from this item.

2. Of the funds appropriated in Schedule (1):
   (a) $5,851,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
   (b) $500,000 shall be allocated to FCMAT to supplement the funds provided in subdivision (a) of this provision to support the performance of any responsibilities under Section 42127.8 of the Education Code. These funds shall only be made available for expenditure upon request of the Chief Financial Officer of FCMAT, subject to the approval of the Director of Finance.
   (c) $374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the Department, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.
3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for FCMAT to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.
4. Of the funds appropriated in Schedule (3):
   (a) $115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, dis-

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tricts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.

(b) Up to $871,000 of the funds may be used to fully reimburse county offices of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases in which fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 1241.5 of the Education Code. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by FCMAT on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

5. The amount appropriated in Schedule (3) shall be available until July 30, 2027, for the following, in order of descending priority:
   (a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases in which fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
   (b) Staff development pursuant to Provision 7.
   (c) Regional assistance teams developed pursuant to subdivision (b) of Provision 2.
6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Commit-

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	tee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
	7. (a) The funds appropriated in Schedule (4) are for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT's responsibilities with respect to these funds.	
	(b) Of the funds in Schedule (4), $150,000 of the funds shall be used to support professional learning opportunities offered to local educational agencies by FCMAT.	
	8. Notwithstanding any other law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds, and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.	
6100-110-0001—For local assistance, State Department of Education (Proposition 98), Expanded Learning Opportunities Program		4,669,186,000

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Schedule:
(1) 5200010-School Apportionment..... 4,669,186,000
Provisions:
1. The funds appropriated in this item shall be allocated to school districts and charter schools to increase access to comprehensive before school or after school and intersessional expanded learning opportunities, in addition to expanded learning opportunities on non-school days pursuant to Section 46120 of the Education Code.
2. It is the intent of the Legislature that local educational agencies that receive funding from this item pursuant to subparagraph (D) of paragraph (1) of subdivision (d) of Education Code Section 46120 have a per-unit rate of no less than $1,575.

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 13,815,000
Schedule:
(1) 5205110-Public Charter Schools.... 13,815,000

6100-113-0001—For local assistance, State Department of Education (Proposition 98), for purposes of California's pupil testing program..... 108,358,000
Schedule:
(1) 5205200-Assessment Review and Reporting..... 1,720,000
(2) 5205204-English Language Development Assessment..... 10,074,000
(3) 5205208-California Student Assessment System..... 72,784,000
(4) 5205218-Assessment Apportionments..... 23,780,000
Provisions:
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48400) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), and Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code.
2. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes

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of 2013, as approved by the State Board of Education, including funding for the Lexile® and Quantile® measures of learning and access to the Lexile® and Quantile® Hubs, and are contingent upon the Department of Finance's review of the related contract, during contract negotiations, prior to its execution.

3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance.

4. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code that otherwise may be claimed through the state mandates reimbursement process for the California Assessment of Student Performance and Progress, the English Language Proficiency Assessments for California, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.

5. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (5) and (6) to reflect changes in actual reimbursements from the contractor for the California Proficiency Program.

6. Federal funds provided in Item 6100-113-0890 for statewide testing purposes shall be fully expended before General Fund resources provided in this item are expended for the same purposes.

7. The funds appropriated in Schedule (4) shall be used to pay approved apportionment costs from the current and prior test administrations for the California Assessment of Student Performance

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and Progress, the English Language Proficiency Assessments for California, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013 and the grade 2 diagnostic assessments pursuant to Section 60644 of the Education Code.

8. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress and English Language Proficiency Assessments for California contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or achieve related savings.

6100-113-0890—For local assistance, State Department of Education—Title I, Part B, State Assessment Grant, payable from the Federal Trust Fund..... 17,860,000

Schedule:

(1) 5205200-Assessment Review and Reporting..... 898,000

(2) 5205204-English Language Development Assessment..... 13,480,000

(3) 5205208-California Student Assessment System..... 3,482,000

Provisions:

1. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, including funding for the Lexile® and Quantile® measures of learning and access to the Lexile® and Quantile® Hubs, and are contingent upon the Department of Finance's review of the related contract during contract negotiations and prior to its execution.

2. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards

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	in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act.	
	3. Funds appropriated in Schedule (1) are for providing local educational agencies information regarding federal requirements associated with assessments.	
	4. Funds provided to local educational agencies from Schedules (2) and (3) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California Assessment of Student Performance and Progress, and the English Language Proficiency Assessments for California. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.	
	5. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6100-113-0001 are expended for the same purposes.	
	6. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress and English Language Proficiency Assessments for California contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or to achieve related savings.	
6100-117-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		9,025,000

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	Schedule:	
	(1) 5205011-Comprehensive Literacy Development Grant..... 9,025,000	
	Provisions:	
	1. The State Department of Education shall support the integration of the federal Comprehensive Literacy State Development Grant into the Literacy Roadmap from fiscal year 2025–26 through fiscal year 2028–29.	
6100-119-0001	—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of Division 3 of Title 2 of the Education Code.....	33,950,000
	Schedule:	
	(1) 5205086-Educational Services for Foster Youth..... 33,950,000	
	Provisions:	
	1. Of the funds appropriated in this item, $799,000 is to reflect a cost-of-living adjustment.	
6100-119-0890	—For local assistance, State Department of Education, payable from the Federal Trust Fund....	827,000
	Schedule:	
	(1) 5200137-Title I: Program for Neglected and Delinquent Children.... 827,000	
6100-122-0001	—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of Division 4 of Title 2 of the Education Code.....	4,892,000
	Schedule:	
	(1) 5205090-Specialized Secondary Program..... 4,892,000	
	Provisions:	
	1. Of the funds appropriated in this item, $1,500,000 shall be allocated to Specialized Secondary Programs established prior to the 1991–92 fiscal year that operate in conjunction with the California State University.	
6100-125-0890	—For local assistance, State Department of Education, payable from the Federal Trust Fund....	267,055,000
	Schedule:	
	(1) 5200111-Title I, Elementary and Secondary Education Act, Migrant Education..... 109,027,000	
	(2) 5205015-ESEA Title I, Migrant Education State Level Activities.... 13,261,000	
	(3) 5205019-Title III, Language Acquisition..... 144,767,000	

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Provisions:

1. Of the funds appropriated in Schedule (2), the State Department of Education shall use no less than $6,500,000 and up to $8,000,000 for the Mini-Corps Program.

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,407,363,000

Schedule:

(1) 5200103-Statewide System of School Support..... 5,000,000

(2) 5200135-Title I, Elementary and Secondary Education Act..... 2,244,245,000

(3) 5200120-Title IV, Student Support and Academic Enrichment..... 158,118,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.

2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.

3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).

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5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.
6. Of the funds appropriated in Schedule (2), no less than $146,281,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions, and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.
7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting development and implementation of comprehensive support and improvement (CSI) plans in coordination with the statewide system support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Director of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with

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	the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).	
	8. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Part A of Title IV of the federal Every Student Succeeds Act (P.L. 114-95).	
	9. The funds appropriated in Schedule (3) shall be allocated to local educational agencies pursuant to Section 4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as reauthorized by the federal Every Student Succeeds Act (P.L. 114-95).	
	10. For purposes of performing the calculation to ensure that no less than 95 percent of the state's reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.	
	11. Of the funds appropriated in Schedule (2), $5,000,000 shall be allocated to county offices of education for the purposes of review and approval of comprehensive support and improvement (CSI) plans through the CSI prompts in the local control and accountability plan. The method of allocation shall be the same as the one developed and approved pursuant to Provision 7.	
6100-136-0001—For local assistance, State Department of Education (Proposition 98), for homeless education technical assistance centers.....		1,500,000
Schedule:		
(1) 5200139-McKinney-Vento Homeless Children Education.....	1,500,000	
6100-136-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		14,347,000
Schedule:		
(1) 5200139-McKinney-Vento Homeless Children Education.....	14,347,000	
6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		5,507,000
Schedule:		
(1) 5205023-Rural and Low-Income Schools Grant.....	5,507,000	

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6100-140-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 49080) of Chapter 6.5 of Part 27 of Division 4 of Title 2 of the Education Code		9,541,000
Schedule:		
(1) 5205243-California School Information Services	9,541,000	
Provisions:		
1. The funds appropriated in this item shall be allocated to the Fiscal Crisis and Management Assistance Team (FCMAT) for California School Information Services (CSIS), pursuant to the memorandum of understanding with the State Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS). As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst's Office by November 1 of each year. The expenditure plan shall include at a minimum: (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and (e) equipment expenses. The workload information shall include, at a minimum, activities performed by CSIS and by the State Department of Education to implement CALPADS, workload associated with maintenance of CALPADS, and assistance provided to local educational agencies in transmission of data to CALPADS. The expenditure plan and workload data shall provide information for the prior year, current year, and budget year.		
6100-149-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of the After School Education and Safety Program, pursuant to Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code		248,689,000
Schedule:		
(1) 5210048-After School Programs	194,866,000	
(2) 5210050-21st Century Community Learning Centers	53,823,000	

Item		Amount
	Provisions:	
	1. The funds appropriated in this item shall be used for the After School Education and Safety Program as specified in Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.	
	2. This funding shall be used to increase the daily per-pupil rates and maximum grant amounts. The State Department of Education shall adjust the dollar amounts specified in Sections 8482.55, 8483.7, 8483.75, and 8483.76 of the Education Code in accordance with the amount provided.	
	3. Of the funds appropriated in Schedule (1) of this item, $94,866,000 is provided to maintain 2021–22 rate increases for the After School Education and Safety Program in 2026–27.	
	4. Of the funds appropriated in Schedule (2) of this item, $53,823,000 is provided to maintain 2021–22 rate increases for the 21st Century Community Learning Centers program in 2026–27.	
6100-150-0001	—For local assistance, State Department of Education (Proposition 98), pursuant to former Chapter 6.5 (commencing with Section 52060) of Part 28 of Division 4 of Title 2 of the Education Code.....	738,000
	Schedule:	
	(1) 5200131-American Indian Early Childhood Education Program..... 738,000	
	Provisions:	
	1. Of the funds appropriated in this item, $18,000 is to reflect a cost-of-living adjustment.	
6100-151-0001	—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of Division 2 of Title 2 of the Education Code.....	5,459,000
	Schedule:	
	(1) 5200127-California American Indian Education Centers..... 5,459,000	
	Provisions:	
	1. Of the funds appropriated in this item, $129,000 is to reflect a cost-of-living adjustment.	
6100-156-0001	—For local assistance, State Department of Education (Proposition 98).....	0

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	Schedule:	
	(1) 5200164-Adult Education: Remedial Education.....	8,739,000
	(2) Reimbursements to 5200164-Adult Education: Remedial Education....	−8,739,000
	(3) 5200162-Adult Education.....	0
	(4) Reimbursements to 5200162-Adult Education.....	0
	Provisions:	
	1. The funds appropriated in Schedule (1) are for the support of remedial adult education.	
	(a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.	
	(b) The funds appropriated in Schedule (1) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.	
	(c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization prepara-	

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tion services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (1) outreach services, (2) assessment of skills, (3) instruction and curriculum development, (4) professional development, (5) citizenship testing, (6) naturalization preparation and assistance, and (7) regional and state coordination and program evaluation.

(d) The funds appropriated in Schedule (1) shall be subject to the following:

(1) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.

(2) Notwithstanding any other law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.

(3) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:

(A) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to subdivision (b) of this provision.

(B) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

(C) Each local educational agency has claimed the maximum allowable

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funds available under the interagency agreement pursuant to subdivision (b) of this provision.

(4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.

(5) Notwithstanding any other law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (A) program funding levels and sources, (B) characteristics of participants, and (C) pupil and program outcomes. The department shall meet all information technology reporting requirements of the Director of Technology.

(7) As a condition of receiving funds provided in Schedule (1) or any General Fund appropriation made to the State Department of Education specifically for edu-

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cation and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2026, to June 30, 2027, inclusive.

2. The funds appropriated in Schedule (3) are for the support of the Adult Education Program.

6100-156-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 110,204,000

Schedule:

(1) 5200162-Adult Education..... 110,204,000

Provisions:

1. The State Department of Education shall reimburse claims on a quarterly basis from qualifying community-based organizations that provide adult basic education under this item.

2. Notwithstanding any other law, all nonlocal educational agencies (non-LEAs) expending greater than $1,000,000 in a fiscal year pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California, (2) a member of the department's staff of auditors, or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Government Auditing Standards issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education audit guidelines and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later

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than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

3. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.

4. When the State Department of Education Request for Application (RFA) is publicly available, the RFA for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The RFA shall also request information regarding the extent to which applicants are coordinating services as part of consortia established pursuant to Article 3 (commencing with Section 84830) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code and indicate that priority will be given to applicants that provide evidence of demonstrated effectiveness through performance data on its record of improving skills of eligible individuals, particularly those who have low levels of literacy. The Workforce Innovation and Opportunity Act California state plan shall serve as the source document of the RFA.

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6100-158-0001—For local assistance, State Department of Education (Proposition 98), in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code for adults in correctional facilities.....		9,701,000
Schedule:		
(1) 5200163-Adults in Correctional Facilities Program.....	9,701,000	
Provisions:		
1. Notwithstanding Section 41841.5 of the Education Code, or any other law, all of the following shall apply:		
(a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities Program.		
(b) The amount appropriated in this item shall be allocated based upon 2025–26 rather than 2026–27 expenditures.		
(c) Funding distributed to each LEA for reimbursement of services provided in the 2025–26 fiscal year for the Adults in Correctional Facilities Program shall be limited to the amount received by the agency for services provided in the 2024–25 fiscal year, increased by the percentage change determined and provided pursuant to paragraph (2) of subdivision (d) of Section 42238.02 of the Education Code for the 2025–26 fiscal year. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2025–26 fiscal year, as compared to the level of services provided in the 2024–25 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.		
(d) Funding appropriated in this item for growth in ADA first shall be allocated to programs that are funded for 20 units or less of ADA, up to a maximum of 20 additional units of ADA per program.		

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6100-161-0001—For local assistance, State Department of Education (Proposition 98), Special Education Programs for Exceptional Children.....		6,016,074,000
Schedule:		
(1)	5200201-Special Education Program for Individuals with Exceptional Needs.....	5,660,131,000
(2)	5200206-Special Education Early Intervention Grant.....	260,000,000
(3)	5200217-Early Education Program for Individuals with Exceptional Needs.....	110,188,000
(4)	Reimbursements to 5200217-Early Education Program for Individuals with Exceptional Needs.....	−14,245,000
Provisions:		
1.	Funds appropriated in this item are for transfer by the Controller in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury for the 2026–27 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.	
2.	Of the funds appropriated in Schedule (1), up to $139,241,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.	
3.	Of the funds appropriated in Schedule (1), up to $39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special	

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education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

4. Of the funds appropriated in Schedule (1), up to $167,874,000 is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 44 of the Statutes of 2021.

5. Funds available for infant units shall be allocated with the following average number of pupils per unit:
   (a) For special classes and centers—16.
   (b) For resource specialist programs—24.
   (c) For designated instructional services—16.

6. Notwithstanding any other law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (3) shall be allocated by the State Department of Education for the 2026–27 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.

7. Notwithstanding any other law, state funds appropriated in Schedule (3) in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through two years of age in excess of the number of solely low-incidence children through two years of age served by the local educational agency during the 1992–93 fiscal year and report-

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ed on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2026–27 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.

9. Of the amount provided in Schedule (1), up to $207,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.

10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.

11. Of the funds appropriated in Schedule (1), up to $1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

12. Notwithstanding any other law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).

13. Of the amount specified in Schedule (1), $469,445,000 shall be available only to provide

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mental health related services to students with or without an individualized education program, including out-of-home residential services for emotionally disturbed pupils, pursuant to pending legislation. The Superintendent of Public Instruction shall allocate these funds to local educational agencies based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

14. The funds appropriated in this item reflect an adjustment to the base funding of −0.592 percent for the annual adjustment in statewide average daily attendance.

15. Of the funds appropriated in Schedule (1), up to $20,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold amount calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code. Funds shall be first available to fully reimburse extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code. Remaining funds shall be available for reimbursements for placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code, and pupils residing in licensed children's institutions.

16. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4464), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.

17. Of the funds provided for in Schedule (1), $142,338,000 is to reflect a cost-of-living adjustment.

18. Of the funds provided for in Schedule (3), $2,593,000 is to reflect a cost-of-living adjustment.

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19. Of the funds provided in Schedule (1), $12,000,000 shall be allocated by the Superintendent of Public Instruction to special education local plan areas, county offices of education or consortia of special education local plan areas, and county offices of education selected pursuant to Section 52073.2 of the Education Code to provide technical assistance to local educational agencies as provided in Section 52071 of the Education Code.

20. Of the funds provided in Schedule (1), the Superintendent of Public Instruction shall apportion the amount determined pursuant to Section 56836.24 of the Education Code for regionalized operations and services and the direct instructional support of program specialists to special education local plan areas that perform all functions pursuant to Section 56836.23 of the Education Code in accordance with the description set forth in its local plan adopted pursuant to Section 56205 of the Education Code.

21. Of the amount specified in Schedule (1), up to $3,829,000 shall be available for small special education local plan areas to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.

22. The amount appropriated in Schedule (2) is available for the special education early intervention preschool grant pursuant to Section 56836.40 of the Education Code.

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... 1,462,640,000

Schedule:

(1) 5200203-Local Agency Entitlements, IDEA Special Education..... 1,326,289,000

(2) 5200209-State Level Activities, IDEA Special Education..... 81,867,000

(3) 5200211-Preschool Grant Program, IDEA Special Education..... 40,452,000

(4) 5200213-State Improvement Grant, IDEA Special Education..... 0

(5) 5200215-Family Empowerment Centers, IDEA Special Education.... 14,032,000

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(6) 5205231-Supplemental Grants: Newborn Hearing Screening Grants..... 0

Provisions:

1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
2. Of the funds appropriated in Schedule (2), up to $1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
3. Of the funds appropriated in Schedule (3) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.
4. Of the funds appropriated in this item, $2,120,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs. Of this amount, no less than $1,400,000 shall be used for the Supporting Inclusive Practices Grant.
5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 44 of the Statutes of 2021.
6. Of the funds appropriated in Schedule (2), $69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program

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pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to local educational agencies based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

7. Of the funds appropriated in Schedule (2), up to $3,894,000 shall be available for transfer to the state special schools for student transportation allowances.

8. Of the funds appropriated in Schedule (2), up to $3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.

9. Of the funds appropriated in Schedule (2), up to $500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systemic Improvement Plan.

10. Of the funds appropriated in Schedule (3), no less than $500,000 shall be used for the Supporting Inclusive Practices Grant.

11. Of the funds appropriated in Schedule (2), $542,000 is provided in fiscal year 2026–27 for the expansion of the California Technical Assistance Network servers and optimization of search capabilities.

6100-166-0001—For local assistance, State Department of Education (Proposition 98), for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program..... 21,428,000

Schedule:

(1) 5200230-California Partnership Academies..... 18,831,000

(2) 5200232-Clean Technology Partnerships..... 2,597,000

Provisions:

1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to

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	state-funded partnership academies to be used for one-time purposes.	
	2. The State Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.	
	3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5.5 (commencing with Section 54698) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.	
6100-166-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		135,652,000
Schedule:		
(1) 5200223-Vocational Education....		135,652,000
Provisions:		
	1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.	
	2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated in this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code).	
	3. The State Department of Education shall use its share of funds appropriated in this item to support no fewer than 6.0 full-time regional program consultants in agricultural career technical education within the State Department of Education, pursuant to Section 52452 of the Education Code. If the State Department of Education determines it is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with its share of federal Perkins V Act funding, the State Department of Education shall redirect $142,000 and 1.0 position provided in Provision 26 of Item 6100-001-0001 for this purpose.	

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6100-167-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 6,134,000

Schedule:

(1) 5200233-Agricultural Career Technical Education Incentive Grant.... 6,134,000

Provisions:

1. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:
   (a) Agricultural Career Technical Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.
   (b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. This provision does not limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.

6100-168-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code..... 300,000,000

Schedule:

(1) 5205094-California Career Technical Education Incentive Grant Program..... 300,000,000

Provisions:

1. The funds appropriated in this item shall be used for the California Career Technical Education Incentive Grant Program as specified in Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.

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6100-170-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Section 88532 of the Education Code.....	15,360,000
Schedule:	
(1) 5205092-Career Technical Education Initiative.....	15,360,000
Provisions:	
1. The funds appropriated in Schedule (1) are for improving linkages and career-technical education pathways between K–12 and community colleges in targeted industry-driven programs. Funds shall be used for purposes that align with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy.	
2. The Superintendent shall allocate the funds in this item for contracts and grants in accordance with Section 88532 of the Education Code as it read on January 1, 2017, including requiring outcome-based data from grant recipients and contractees. The expenditure plan required pursuant to Provision 3 shall list the outcome-based data metrics that will be used to evaluate applicants that are granted a contract or grant, and describe how the assistance provided by applicants that are granted a contract or grant will be assessed to determine its effectiveness in achieving the following goals:	
(a) Increasing the readiness of middle school and high school pupils for, and their access to, postsecondary education and careers in high-needed, high-growth, or emerging regional economic sectors.	
(b) Increasing student success in postsecondary education and training for careers in high-need, high-growth, or emerging regional economic sectors.	
3. The Superintendent shall annually submit an expenditure plan for the funds in this item to the appropriate policy and fiscal committees of the Legislature, to the Department of Finance, and to the Chancellor of the California Community Colleges at least 30 days before taking action to implement the expenditure plan. The expenditure plan shall contain, at a minimum, all of the following for each anticipated grant recipient and contractee:	

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(a) Name of the grant recipient or contractee.
(b) Name of the contract monitor, if applicable.
(c) Grant award date or contract term.
(d) Grant or contract amount.
(e) Description of the project and purpose for which the grant or contract is awarded, including a description of how the project and purpose aligns with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy as required pursuant to Provision 1.

4. The Superintendent shall submit a report to the Governor and the appropriate policy and fiscal committees of the Legislature on or before October 1 of each year, including:
(a) Outcome-based data and other assessment information submitted to the Superintendent pursuant to Provision 2.
(b) Number of pupils and students served by programs funded through this item and information on expenditure of funding by type, industry, and region.

6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation internet website..... 29,184,000
Schedule:
(1) 5205227-Student Friendly Services..... 23,684,000
(2) 5205229-Online Educational Resources..... 5,500,000
Provisions:
1. The funds appropriated in this item shall be apportioned to the Riverside County Office of Education.
2. (a) The funds appropriated in Schedule (1) shall be used to provide information regarding planning and preparation for postsecondary education and services related to matriculation to postsecondary educational institutions.
(b) The funds appropriated in Schedule (2) shall be used at the direction of the State Librarian to make online educational resources publicly available.
3. The Riverside County Office of Education shall report to the State Department of Education, the

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	Director of Finance, and the Legislature, pursuant to Section 9795 of the Government Code, regarding the expenditures supported by this appropriation and the number and categories of students who accessed services through the program funded through Schedule (1).	
6100-181-0140—For local assistance, State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code.....		360,000
Schedule:		
(1) 5205033-Environmental Education.....	548,000	
(2) Reimbursements to 5205033-Environmental Education.....	−188,000	
6100-182-0001—For local assistance, State Department of Education (Proposition 98).....		11,129,000
Schedule:		
(1) 5205060-Instructional Support: K–12 High-Speed Network.....	11,129,000	
Provisions:		
1. Expenditure authority of no greater than $6,541,000 is provided for the K–12 High-Speed Network.		
(a) Of the amount authorized for expenditure in this provision, $6,541,000 shall be funded by E-rate and California Teleconnect Fund moneys. The leading education agency or the Corporation for Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on funds received from E-rate and the California Teleconnect Fund.		
(b) The expenditure limit pursuant to this provision does not apply to ongoing network connectivity infrastructure grant expenditures pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015 or to professional development and technical assistance funding expenditures pursuant to Section 58 of Chapter 13 of the Statutes of 2015.		
(c) All major subcontracts of the K–12 High-Speed Network program shall be excluded from both the eligible program costs on		

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which indirect costs are charged and from the calculation of the indirect cost rate based on that year's data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of $25,000.

(d) Of the amount authorized for expenditure in this provision, $0 shall be funded by the operational reserves maintained by the K–12 High-Speed Network.

2. As a condition of receipt of funding, the K–12 High-Speed Network shall submit an annual financial audit by December 15 of each year that includes an accounting of all funding sources and all uses of funds by funding source to the State Department of Education, the Department of Finance, the Legislative Analyst's Office, and the Joint Legislative Budget Committee.

3. The K–12 High-Speed Network or CENIC, or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015.

4. The K–12 High-Speed Network shall not expend any E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015 prior to receiving Department of Finance approval, and no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the California State Preschool Program and other preschool programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,030,955,000

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Schedule:

(1) 5210027-State Preschool Non-Local Educational Agencies..... 1,030,955,000

Provisions:

1. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in Sections 8210 and 8211 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
2. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed $20,000,000, provided that:
   (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
   (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.

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(c) Interest charges may be waived pursuant to Section 16314 of the Government Code.

5. Of the amount appropriated in Schedule (1), $312,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.

6. Of the amount appropriated in Schedule (1), $14,041,000 is available for the family fee policy to reduce childcare fees to 1 percent of monthly income for families with adjusted monthly income at or above 75 percent of the state median family income pursuant to Section 8252 of the Education Code.

7. Of the amount appropriated in Schedule (1), $35,135,000 is available for the State Department of Education to issue to California State Preschool Program contractors to augment their contracts due to projected increases in the number of three-year-old children served.

8. Of the amount appropriated in Schedule (1), $10,172,000 is available for the State Department of Education to issue to California State Preschool Program contractors as an increase to their cost of care reimbursement rates.

9. Of the amount appropriated in Schedule (1), $2,730,000 is available for the State Department of Education to issue to California State Preschool Program contractors to assist local contractors with the implementation of Prospective Pay. Expenditures for this purpose shall be exempt from the administrative costs limit set forth in Section 8258 of the Education Code.

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Preparing, Training, and Recruiting High Quality Teachers, Principals or Other School Leaders), payable from the Federal Trust Fund..... 229,028,000

Schedule:

(1) 5205168-Supporting Effective Instruction Local Grants..... 212,590,000

(2) 5205150-California Subject Matter Projects..... 3,410,000

(3) 5205180-Supporting Effective Instruction State Level Activity Grants..... 13,028,000

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Provisions:

1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. Of the funds appropriated in Schedule (3), $12,828,000 in ongoing federal funds shall be used to support the 21st Century California School Leadership Academy pursuant to Section 44690 of the Education Code. Specifically, this amount reflects $7,523,000 in ongoing federal Title II funds, and $5,305,000 in ongoing federal Title IV funds, transferred to Title II, consistent with the California State Plan adopted by the State Board of Education pursuant to the Every Student Succeeds Act. This program shall be implemented pursuant to Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.) and consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.
3. Of the funds appropriated in Schedule (3), $200,000 is available from federal Title II funds for the State Department of Education to provide funding to the California Collaborative for Educational Excellence to assist the State Department of Education in administering the 21st Century California School Leadership Academy. Of these funds, $25,000 shall be for the Marin County Office of Education and $175,000 shall be for the California Collaborative for Educational Excellence to assist the State Department of Education in administering the 21st Century California School Leadership Academy. The collaborative shall participate in selecting grantees, determining allocation of funding, and managing and directing grantees to ensure that grant activities are provided consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. Pursuant to subdivision (e) of Section 52074 of the Education Code, the

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State Department of Education, with the support of the Department of General Services, shall provide funding to the Marin County Office of Education as the administrative agent no later than August 31, of each year, and complete the transfer of funds to the California Collaborative for Educational Excellence no later than December 15, of each year.

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of California state preschool programs pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute and the Inclusive Early Education Expansion Program pursuant to Article 16 (commencing with Section 8337) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.... 1,962,467,000

Schedule:

(1) 5210020-State Preschool—Local Educational Agencies..... 1,912,467,000

(2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

2. Of the amount appropriated in Schedule (1), up to $5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8221 of the Education Code.

3. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state

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preschool programs pursuant to Section 8203.1 of the Education Code.

4. Funds appropriated in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.

5. Of the amount appropriated in Schedule (1), $763,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.

6. Of the amount appropriated in Schedule (1), $15,833,000 is available for the family fee policy to reduce childcare fees to 1 percent of monthly income for families with adjusted monthly income at or above 75 percent of the state median family income pursuant to Section 8252 of the Education Code.

7. Of the amount appropriated in Schedule (1), $63,475,000 is available for the State Department of Education to issue to California State Preschool Program contractors to augment their contracts due to projected increases in the number of three-year-old children served.

8. Of the amount appropriated in Schedule (1), $19,296,000 is available for the State Department of Education to issue to California State Preschool Program contractors as an increase to their cost of care reimbursement rates.

9. Of the amount appropriated in Schedule (1), $5,720,000 is available for the State Department of Education to issue to California State Preschool Program contractors to assist local contractors with the implementation of Prospective Pay. Expenditures for this purpose shall be exempt from the administrative costs limit set forth in Section 8258 of the Education Code.

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program..... 154,550,000

Schedule:

(1) 5210050-21st Century Community Learning Centers..... 154,550,000

Provisions:

1. For the 2026–27 fiscal year, the daily per pupil funding provided to local educational agencies

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participating in the 21st Century Community Learning Centers Program shall be $10.18.

6100-201-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 11 (commencing with Section 49550.3) of Chapter 9 of Part 27 of Division 4 of Title 2 of the Education Code..... 22,946,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 22,946,000

Provisions:

1. Of the funds appropriated in Schedule (1), $21,929,000 is available to support the Summer Electronic Benefits Transfer Program.

6100-201-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,985,169,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 2,985,169,000

Provisions:

1. Of the funds appropriated in Schedule (1), $21,929,000 is available to support the Summer Electronic Benefits Transfer Program.

6100-203-0001—For local assistance, State Department of Education (Proposition 98), established pursuant to Sections 41311, 49501.5, 49536, 49552, and 49559 of the Education Code..... 1,868,894,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 1,868,894,000

Provisions:

1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30 of each year to be eligible for reimbursement.
2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code.
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to the reimbursement rates specified in Provision 6, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.

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4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item exceeding $10,000 pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
5. The State Department of Education shall notify the Department of Finance in writing within 30 days of paying reimbursement claims pursuant to Section 49505 of the Education Code from this item.
6. The reimbursement a school receives for free and reduced-price meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be $1.0256 per meal.
7. The reimbursement a school receives for reduced-price and paid meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall not exceed the difference between the combined federal and state reimbursement for free meals for breakfast and lunch and the actual combined federal and state reimbursement received by schools for reduced-price and paid meals, pursuant to Section 49501.5 of the Education Code.
8. To qualify for the reimbursements for meals provided to pupils in elementary, middle, or high schools, pursuant to Provisions 6 and 7 of this item, public school districts, county offices of education, and charter schools must participate in both the federal School Breakfast Program and National School Lunch Program and shall follow the United States Department of Agriculture meal patterns and comply with federal program requirements.
9. Of the funds appropriated in this item, $21,959,000 is to reflect a cost-of-living adjustment.
10. The funds appropriated in this item reflect a growth adjustment of −$89,858,000 to reflect the projected number of meals served under the Universal Meals program.
11. On or before January 20 of each year, the State Department of Education shall provide an esti-

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	mate of the total state reimbursement claims submitted by schools in the current school year, beginning with the 2022–23 school year, for meals provided pursuant to Section 49501.5 to the Department of Finance and the Joint Legislative Budget Committee.	
	12. Notwithstanding any other provision of law or any other sections of this act, the Department of Finance shall augment the appropriation for reimbursements for child nutrition programs, pursuant to Section 49501.5 of the Education Code, if the estimate of expenditures, as determined by the State Department of Education, will exceed the expenditures authorized in Schedule (1). The Department of Finance shall report any augmentation pursuant to this provision to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (1) shall be increased by the amount of the augmentation.	
6100-209-0001—For local assistance, State Department of Education (Proposition 98), Teacher Dismissal Apportionments, for payment of claims received pursuant to Section 44944 of the Education Code....		300,000
Schedule:		
(1) 5200068-Teacher Dismissal Apportionments.....	300,000	
6100-220-0001—For local assistance, State Department of Education (Proposition 98), Classified School Employee Summer Assistance Program.....		90,000,000
Schedule:		
(1) 5205042-Summer Assistance Program.....	90,000,000	
Provisions:		
1. The funds appropriated in this item shall be used for the Classified School Employee Summer Assistance Program as specified in Section 45500 of the Education Code.		
2. The funds appropriated in this item are available for encumbrance or expenditure through June 30, 2028.		
6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		3,515,000
Schedule:		
(1) 5210052-Early Head Start—Child Care Partnership Grant.....	3,515,000	

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Provisions:			
1. Of the funds appropriated in Schedule (1), $3,515,000 is available annually through the 2028–29 fiscal year to support local Early Head Start services under the Early Head Start-Child Care Partnerships Grant.			
6100-295-0001—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2023–24 fiscal year....			50,000
Schedule:			
(1) 5240016-K–12 Mandated Cost Reimbursement Program: For payment of the following mandate claims for costs incurred during the 2023–24 fiscal year.....		50,000	
(a) Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, and 00-TC-12).....	1,000		
(b) Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000		
(c) School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19).....	1,000		

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	(d) Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	1,000
	(e) Interdistrict Attendance Permits (Ch. 172, Stats. 1986)....	1,000
	(f) Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02).....	1,000
	(g) Immunization Records—Mumps, Rubella, and Hepatitis B (Ch. 325, Stats. 1978 and Ch. 435, Stats. 1979) (98-TC-05 and 14-MR-04).....	1,000
	(h) Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
	(i) Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC-16)....	1,000
	(j) Criminal Background Checks II (Ch. 594, Stats. 1998 and Ch. 840, Stats. 1998; Ch. 78, Stats. 1999) (00-TC-05).....	1,000
	(k) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000
	(*l*) Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21)....	1,000

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	(m) Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01 and 99-TC-10)....	1,000
	(n) Pupil Promotion and Retention (Ch. 100, Stats. 1981) (98-TC-19).....	1,000
	(o) Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03, and 99-TC-14).....	1,000
	(p) AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991 and Ch. 403, Stats. 1998) (CSM 4422, 99-TC-07, and 00-TC-01).....	1,000
	(q) Agency Fee Arrangements (Ch. 893, Stats. 2000 and Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14).....	1,000
	(r) County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC-20).....	1,000
	(s) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425 and 97-TC-08).....	1,000
	(t) Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440).....	1,000

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	(u) Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
	(v) Juvenile Court Notices II (Ch. 1011, Stats. 1984 and Ch. 1423, Stats. 1984) (CSM 4475).....	1,000
	(w) Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03)....	1,000
	(x) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000
	(y) Uniform Complaint Procedures (Ch. 1117, Stats. 1982) (03-TC-02).....	1,000
	(z) Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505 and 4505-2).....	1,000
	(aa) Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120).....	1,000
	(bb) Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487 and 4487-A).....	1,000
	(cc) School District Reorganization (Ch. 1192, Stats. 1980 and Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
	(dd) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000

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	(ee) Threats Against Peace Officers (Ch. 1249, Stats. 1992).....	1,000
	(ff) Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975).....	1,000
	(gg) Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 345, Stats. 2000) (00-TC-10 and 00-TC-11).....	1,000
	(hh) School Accountability Report Cards (Ch. 912, Stats. 1997) (00-TC-09, 00-TC-13, and 02-TC-32).....	1,000
	(ii) Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498 and 4498-A).....	1,000
	(jj) The Stull Act (Ch. 498, Stats. 1983 and Ch. 4, Stats. 1999) (98-TC-25).....	1,000
	(kk) Pupil Safety Notices (Ch. 498, Stats. 1983) (02-TC-13)....	1,000
	(*ll*) Graduation Requirements (Ch. 498, Stats. 1983) (CSM 4181-A).....	1,000
	(mm) Student Records (Ch. 593, Stats. 1989) (02-TC-34).....	1,000

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	(nn) Williams Case Implementation I, II, and III (Ch. 900, Stats. 2004) (05-TC-04, 07-TC-06, and 08-TC-01).....	1,000
	(oo) Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC-16).....	1,000
	(pp) Developer Fees (Ch. 955, Stats. 1977) (02-TC-42).....	1,000
	(qq) Consolidated Suspensions, Expulsions, and Expulsion Appeals (Chs. 972 and 974, Stats. 1995) (96-358-03, 03A, 98-TC-22, 01-TC-18, 98-TC-23, 97-TC-09, CSM 4456, 4455, and 4463).....	1,000
	(rr) Immunization Records—Pertussis (Ch. 434, Stats. 2010) (11-TC-02)....	1,000
	(ss) Race to the Top (Chs. 2 and 3, Stats. 2010, 5th Ex. Sess.) (10-TC-06).....	1,000
	(tt) Training for School Employee Mandated Reporters (Ch. 797, Stats. 2014) (14-TC-02).....	1,000
	(uu) California Assessment of Student Performance and Progress (CAASPP) (Ch. 489, Stats. 2013) (14-TC-01 and 14-TC-04).....	1,000

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(vv) Cal Grant: Opt-Out Notice and Grade Point Average Submission (Ch. 679, Stats. 2014 and Ch. 82, Stats. 2016) (16-TC-02)..... 1,000

(ww) Public School Restrooms: Feminine Hygiene Products (Ch. 687, Stats. 2017) (18-TC-01)..... 1,000

(xx) Free Application for Federal Student Aid (FAFSA) (Ch. 560, Stats. 2021) (22-TC-05)..... 1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

6100-296-0001—For local assistance, State Department of Education (Proposition 98) Program 98—K–12 Mandated Programs Block Grant..... 279,649,000

Schedule:

(1) 5240010-K–12 Mandated Programs Block Grant..... 279,649,000

Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2026–27 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:

(a) A school district shall receive $40.03 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $78.32 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

(b) A county office of education shall receive:

(1) $40.03 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $78.32 per unit of aver-

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	age daily attendance of pupils in grades 9 to 12, inclusive.	
	(2) $1.34 per unit of countywide average daily attendance. For purposes of this item, "countywide average daily attendance" means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.	
	(c) A charter school shall receive $21.01 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $59.61 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.	
	2. The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.	
	3. If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charter schools that requested funding, the rates shall be reduced to apportion to each school district, county office of education, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county office of education, or charter school otherwise would have received pursuant to the rates in Provision 1.	
	4. Of the funds appropriated in this item, $6,581,000 is to reflect a cost-of-living adjustment.	
	5. The funds appropriated in this item reflect a growth adjustment of $114,000 due to revised average daily attendance.	
6100-301-0001—For capital outlay, State Department of Education.....		14,710,000
Schedule:		
(1) 0008331-Fremont: Perimeter Security Fence.....		14,710,000

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(a) Construction..... 14,710,000

6100-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2026–27 fiscal year:

(1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211 and 4298)

(2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)

(3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)

(4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433 and 97-TC-22)

(5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)

(6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)

(7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)

(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)

(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)

(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)

(11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)

(12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)

6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of $7,480,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:

0001—General Fund

(1) The sum of $7,480,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to local educational agencies for the Student Support and Professional Development Discretionary Block Grant pursuant to provisions provided in the education finance omnibus trailer bill identified in Section 39.00 of this act for this purpose.

6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances

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from the following appropriations are available for reappropriation for the purposes specified in the provisions below:

0001—General Fund

(1) $503,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition Programs in Chapter 52 of the Statutes of 2022.

(2) $3,390,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition Programs in Schedule (1) of Item 6100-203-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(3) $130,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (1) of Item 6100-161-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(4) $20,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition Programs in Schedule (1) of Item 6100-203-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(5) $450,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California State Preschool Program in Item 6100-196-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

Provisions:

1. The sum of $24,473,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to local educational agencies for the Student Support and Professional Development Discretionary Block Grant pursuant to provisions provided in the education finance omnibus trailer bill identified in Section 39.00 of this act for this purpose.

6100-491—Reappropriation, State Department of Education. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027.

0001—General Fund

(1) $1,190,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the State Department of Education

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	to contract with a vendor to provide direct deposit to State Preschool contractors in the California State Preschool Program in Schedule (2) of Item 6100-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).	
6100-496	—Reversion, State Department of Education. Provisions: 1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than $50,000, and either of the following applies: (a) The program in question has expired. (b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure. 2. The State Department of Education may periodically review its accounts at the Controller's office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.	
6120-011-0001	—For support of California State Library and California Library Services Board.....	29,985,000
	Schedule:	
	(1) 5310-State Library Services.....	24,495,000
	(2) 5312-Library Development Services.....	2,244,000
	(3) 5314-Information Technology Services.....	3,546,000
	(4) Reimbursements to 5310-State Library Services.....	−300,000
	Provisions: 1. Of the amount appropriated in Schedule (1), $500,000 shall continue to be provided to the Braille Institute of America in Los Angeles.	
6120-011-0020	—For support of California State Library, State Law Library, payable from the California State Law Library Special Account.....	199,000

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	Schedule:	
	(1) 5310-State Library Services..... 199,000	
	Provisions:	
	1. The Director of Finance may authorize the augmentation of this item by any amount available in the California State Law Library Special Account not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature of the intent to do so.	
6120-011-0890	—For support of California State Library, payable from the Federal Trust Fund.....	8,580,000
	Schedule:	
	(1) 5310-State Library Services..... 5,169,000	
	(2) 5312-Library Development Services..... 3,120,000	
	(3) 5314-Information Technology Services..... 291,000	
6120-011-9740	—For support of California State Library, payable from the Central Service Cost Recovery Fund.....	2,057,000
	Schedule:	
	(1) 5310-State Library Services..... 2,057,000	
6120-140-0001	—For local assistance, California State Library, Lunch at the Library Program.....	3,000,000
	Schedule:	
	(1) 5312-Library Development Services..... 3,000,000	
	Provisions:	
	1. On January 15 of each fiscal year in which funding is appropriated, the California State Library shall submit a report to the Department of Finance and the Joint Legislative Budget Committee on the Lunch at the Library Program for the most recent summer where data are available. At a minimum, the report shall include the number of library jurisdictions and outlets providing summer meals, the number of library jurisdictions and outlets providing enrichment services at nonlibrary sites, the number of summer meals provided at library sites and nonlibrary sites receiving library enrichment services, and grant allocations by library jurisdiction and function. Additionally, the report shall measure the impact of the Lunch at the Library Program and identify learning outcomes of students re-	

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ceiving library enrichment services at summer meal sites.	
6120-151-0483—For local assistance, California State Library, for telephonic services, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	552,000
Schedule:	
(1) 5312-Library Development Services..... 552,000	
6120-211-0001—For local assistance, California State Library, California Library Services Act, pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code.....	2,880,000
Schedule:	
(1) 5312-Library Development Services..... 2,880,000	
6120-211-0890—For local assistance, California State Library, payable from the Federal Trust Fund.....	9,870,000
Schedule:	
(1) 5312-Library Development Services..... 9,870,000	
6120-213-0001—For local assistance, California State Library, California Library Literacy and English Acquisition Services Program, pursuant to Section 18880 of the Education Code.....	7,320,000
Schedule:	
(1) 5312-Library Development Services..... 7,320,000	
6120-215-0001—For local assistance, California State Library, Statewide Library Broadband Services.....	4,079,000
Schedule:	
(1) 5312-Library Development Services..... 4,079,000	
Provisions:	
1. The funds appropriated in this item shall be used to support access by public libraries to a high-speed internet network. It is the intent of the Legislature that public libraries secure additional resources to access the high-speed internet network.	
6125-001-0001—For support of Education Audit Appeals Panel.....	1,171,000
Schedule:	
(1) 5320-Education Audit Appeals Panel..... 1,171,000	

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6255-001-0001—For support of California State Summer School for the Arts.....		2,870,000
Schedule:		
(1) 5340-California State Summer School for the Arts.....	2,870,000	
6350-111-1027—For transfer by the Controller from the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account to the General Fund.....		2,609,000
6360-001-0001—For support of Commission on Teacher Credentialing.....		10,581,000
Schedule:		
(1) 5381-Preparation and Licensing of Teachers.....	10,369,000	
(2) 5399-Administration.....	212,000	
Provisions:		
1. Of the funds appropriated in Schedule (1), $595,000 and 5.0 positions are available to support outreach, contracting, technical assistance, and administration of multiple grant programs, including, but not limited to, Teacher Residencies, Classified School Employee Credentialing Grants, Integrated Teacher Preparation Program Grants, and Computer Science Supplementary Authorization Grants.		
2. Of the funds appropriated in Schedule (1), $1,400,000 and 9.0 positions are available to support the Roadmap to Educational Careers initiative. Of the 9.0 positions, 8.0 positions shall serve as career guidance counselors, credential experts, subject matter experts, and resource specialists for individuals seeking to make the transition into a PK–12 educational career. To the extent that is absorbable, these 8.0 positions may also provide transcript review to assess basic skills requirements and subject matter competence for educator credential candidates. Of the 9.0 positions, 1.0 position shall be available to assist with development and maintenance of a multifaceted web portal on the Commission on Teacher Credentialing's website and social media connection and presence.		
3. Of the funds appropriated in Schedule (1), $282,000 and 4.0 positions are available to support data gathering around California's PK–12 educational workforce reporting and analysis for Cradle-to-Career data reporting, teacher grant		

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program reporting, and the California Statewide Assignment Accountability System (CalSAAS), including how CalSAAS relates to the State Department of Education's PK–12 educational workforce data reporting for the federal Every Student Succeeds Act (P.L. 114-95), the School Accountability Report Card, and data reporting for the Local Control Funding Formula and Local Control and Accountability Plan.

4. Of the funds appropriated in Schedule (1), $946,000 and 7.0 positions are available to support early childhood education preparation and licensure activities.
5. Of the funds appropriated in Schedule (2), $210,000 and 2.0 positions are available to support early childhood education preparation and licensure activities.
6. Of the amount appropriated in Schedule (1), $3,400,000 shall be provided to backfill revenue shortfalls resulting from declining teacher credential fees. These funds shall be available to support activities pursuant to Schedule (1) of Item 6360-001-0407.
7. Of the funds appropriated in Schedule (1), $182,000 and 2.0 positions are available to support educator professional fitness activities.
8. Of the funds appropriated in Schedule (1), $132,000 and 1.0 position are available to support increased grant administration activities.
9. Of the funds appropriated in Schedule (1), $1,545,000 and 11.0 positions are available to support the Division of Licensure Enforcement in addressing workload related to an increase of educator misconduct cases.
10. Of the funds appropriated in Schedule (1), $298,000 and 2.0 positions are available to support workload related to the accreditation of Pupil Personnel Services (PPS) programs of professional preparation offered by local educational agencies and the development of a preliminary PPS Credential for out-of-State Applicants, pursuant to Chapter 375 of the Statutes of 2025.
11. Of the funds appropriated in Schedule (1), $1,436,000 and 10.0 positions are available to support workload related to implementing the Safe Learning Environments Act, including the development of a statewide data system that in-

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	cludes information relating to investigations of allegations of egregious misconduct of individuals serving in a noncertificated position, pursuant to Chapter 460 of the Statutes of 2025.	
6360-001-0407—For support of Commission on Teacher Credentialing, payable from the Teacher Credentials Fund		34,202,000
Schedule:		
(1) 5381-Preparation and Licensing of Teachers	20,232,000	
(2) 5382-Attorney General Legal Services	5,400,000	
(3) 5383-Accreditation Streamline Project	310,000	
(4) 5399-Administration	8,695,000	
(5) Reimbursements to 5381-Preparation and Licensing of Teachers	−435,000	
Provisions:		
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.		
2. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours		

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of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.

3. Of the funds appropriated in Schedule (1), $308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

4. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the commission. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the commission, (e) implementation of final discipline decisions by the commission, (f) monitoring during the probationary period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each

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year. All reports shall include historical data as well as data from the most recent six months.

5. (a) The Attorney General shall submit a biannual report to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance concerning the status of the teacher misconduct discipline caseload and other cases being handled by the Attorney General for the Commission on Teacher Credentialing. The biannual report shall be submitted by August 30 and February 28 of each year for the previous corresponding fiscal quarters.

(b) Each report shall include, at a minimum, all of the following for teacher discipline matters:

(1) The number of matters with the Attorney General at the beginning of the reporting period.

(2) The number of matters for which further investigation was requested by the Attorney General.

(3) The number of matters for which further investigation was received by the Attorney General.

(4) The number of matters adjudicated by the Attorney General.

(5) The number of matters with the Attorney General at the end of the reporting period.

(6) The minimum, maximum, and median number of days from the date the Attorney General receives an accusation or statement of issues referral from the commission to the commencement of a hearing at the Office of Administrative Hearings for cases adjudicated during this period.

(c) To determine the average cost of the Attorney General to adjudicate a case representing the commission, each report shall provide the following information for cases adjudicated in the reporting period specified in subdivision (a):

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(1) The average and median number of hours worked by the staff of the Attorney General to adjudicate accusation and statement of issues matters.

(2) The average and median fees charged by the Attorney General to the commission to adjudicate accusation and statement of issues matters.

(3) The average and median litigation costs to adjudicate accusation and statement of issues matters.

(d) To determine the total activities conducted by the Attorney General to represent the commission for each period, the Attorney General shall report the following:

(1) The total hours worked during the period by staff of the Attorney General for representation of the commission in teacher discipline matters.

(2) The total fees charged during the period by the Attorney General to the commission for representation in teacher discipline matters.

(3) The total hours worked during the period by staff of the Attorney General for representation of the commission unrelated to teacher discipline matters.

(4) The total fees charged during the period by the Attorney General to the commission for representation unrelated to teacher discipline matters.

(e) This information shall be provided with the intent that recipients shall be able to determine the caseload input and output of the Attorney General in relation to representation of the commission in teacher discipline cases, especially as it relates to determining the average case processing time for accusation and statement of issues representation and adjudication, and proper funding level for handling the teacher discipline caseload and other legal work for the commission. Staff from the Attorney General shall provide timely follow-up information to staff from the offices identified in subdivision (a) upon request if further explanation or information is required.

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6. (a) The Commission on Teacher Credentialing and the State Department of Education (SDE) shall maintain a data-sharing agreement to provide the commission with certificated employee assignment data necessary to annually identify misassignments, as defined in subparagraph (B) of paragraph (5) of subdivision (b) of Section 33126 of the Education Code, at school districts and county offices of education. The data-sharing agreement shall also require the commission to make teacher credential, misassignment, and other relevant data available to the SDE to support federally required reporting consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95) approved by the State Board of Education.

   (b) The commission shall use the nonpersonally identifiable educator identification number required by Section 44230.5 of the Education Code for the purpose of sharing data with local educational agencies and the SDE pursuant to this provision.

7. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or alignment studies, and teacher examination development conducted during the previous fiscal year.

8. Funds appropriated in Schedule (2) may be used to fund costs incurred from the administration and adjudication of cases, which include court reporter fees and representation from the Attorney General and the administrative hearing process through the Office of Administrative Hearings.

9. Of the funds appropriated in Schedule (1), $583,000 and 3.0 positions are available to support Teacher Performance Assessment Workgroup activities, pursuant to Chapter 889 of the Statutes of 2024.

10. Of the funds appropriated in Schedule (1), $1,145,000 is available on an ongoing basis to support the Commission on Teacher Credential-

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ing's leasing costs at the May Lee State Office Complex.

11. Of the funds appropriated in Schedule (2), $253,000 and 2.0 positions are available to support administrative activities.

12. Of the funds appropriated in Schedule (1), $671,000 and 5.0 positions are available to support workload related to increased teacher credential application volume.

13. Of the funds appropriated in Schedule (1), $130,000 and 1.0 position is available to support workload related to adding supplementary and subject matter authorizations to a teaching credential, pursuant to Chapter 831 of the Statutes of 2024.

14. Of the funds appropriated in Schedule (1), $322,000 is available for purposes of convening a workgroup, and 2.0 positions are to support the Professional Services Division with workload associated with updating and adding a non-teaching pathway to the Administrative Services Credential.

15. Of the funds appropriated in Schedule (4), $717,000 and 4.0 positions are available to support the IT Branch with addressing various IT workload issues.

16. Of the funds appropriated in Schedule (1), $422,000 and 2.0 positions are available to support legal staffing needs in the Division of Professional Practices.

17. Of the funds appropriated in Schedule (1), $201,000 and 1.0 position are available to support workload associated with monitoring and supporting local educational agencies that consistently misassign educators.

18. Of the funds appropriated in Schedule (4), $180,000 is available for ongoing IT security workload, including the implementation of a disaster recovery solution.

19. Of the funds appropriated in Schedule (4), $156,000 and 1.0 position are available to support increased accounting workload from grant administration.

6440-001-0001—For support of University of California..... 5,261,221,000

Schedule:

(1) 5440-Support..... 5,261,221,000

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Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.

(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (*l*) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2026–27 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.

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(b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.

4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

5. (a) Of the funds appropriated in this item, $15,800,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant to this subprovision shall be distributed to the student by the campus financial aid office. The funds described in this subprovision may also be used for any of the following:

(1) To assist homeless and housing-insecure students in securing stable housing.

(2) To supply students with personal hygiene products.

(3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.

(4) To designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.

(b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by February 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information for the preceding fis-

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cal year and estimates of all of the following for the current fiscal year:

(1) The amount of funds distributed to campuses, and identification of which campuses received funds.

(2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.

(3) A description of the types of programs in which each campus invested.

(4) A list of campuses that accept or plan to accept electronic benefits transfer.

(5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.

(5.5) The number of students who first started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh.

(5.8) The number of campuses that have a data-sharing agreement with the relevant county operating the CalFresh program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits, or efforts underway to enact such an agreement.

(6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.

(7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.

(7.1) The number of students receiving mental health services on campus, disaggregated by race, ethnicity, gender, age group, and type of service received.

(7.2) The average wait time for initial routine mental health counseling appointments.

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(7.3) The average number of campus mental health counseling appointments per student.

(7.4) The number of students referred to off-campus providers for mental health services.

(7.5) The number of student mental health staff by provider type and the counselor-to-student ratio.

(7.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

6. Of the funds appropriated in this item, $21,300,000 shall be available to increase student mental health resources.

7. (a) Of the funds appropriated in this item, $3,700,000 shall be available to support rapid rehousing efforts assisting homeless and housing-insecure students. All monetary assistance to students shall be distributed to the student by the campus financial aid office.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in this item may be used for, but authorized uses are not limited to, the following activities:

(1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

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(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) The terms "homeless" and "housing insecure" shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(3) Living in emergency or transitional shelters.

(4) Abandoned in hospitals.

(5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basic needs reporting due to the Legislature.

8. (a) Of the funds appropriated in this item, $12,900,000 shall be available to support

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and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.

(b) One-third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.

(c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:

(1) Enrollment numbers and student demographics in each program.

(2) A summary of each program's current curriculum.

(3) Graduation and residency placement rates for each program.

(4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.

9. Of the funds appropriated in this item, $1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.

10. Of the funds appropriated in this item, $3,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California, Davis, campus shall not assess administrative costs or charges against these funds.

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11. Of the funds appropriated in this item, $1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
12. Of the funds appropriated in this item, $4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.
13. Of the funds appropriated in this item, $6,000,000 shall be available to support foster youth programs pursuant to Section 92663 of the Education Code.
14. By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.
15. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
    (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus

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and the fund source or sources from which those amounts were paid.

(b) The total budget of the Office of the President of the University of California.

(c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.

(d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.

(e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.

(f) Information on reserves and fund balances held by the Office of the President of the University of California.

16. Of the funds appropriated in this item, $650,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.

17. Of the funds appropriated in this item, $1,000,000 shall be available to support the California Vectorborne Disease Surveillance Gateway.

18. Of the funds appropriated in this item, $4,000,000 shall be available to the University of California for disbursement to all undergraduate-serving University of California campuses, after consultation with Underground Scholars directors and coordinators, to establish and sustain Underground Scholars programs as a centralized location on campus where incarcerated, formerly incarcerated, and system-impacted students can be provided with recruitment programs, retention services, advocacy, and wellness programs to support admission to the University of California system and timely program completion. Campuses shall share best practices for program operations annually with other University of California campuses for purposes of developing spending plans to serve incarcerated, formerly incarcerated, and system-impacted students. Each undergraduate-serving University of California campus shall have one or more

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dedicated Underground Scholars directors and coordinators who will serve as a point of contact for students.

19. Of the funds appropriated in this item, $5,000,000 shall be available for the University of California to establish and operate student services programs on each campus to serve undocumented students.

20. Of the funds appropriated in this item, $22,500,000 shall be available to support Student Academic Preparation and Educational Partnerships programs.

21. Of the funds appropriated in this item, $75,000 shall be available to support the University of California, Los Angeles Anderson School of Management to include climate change economic impacts by California region in the UCLA Anderson Forecast economic forecasting model for California.

22. Of the funds appropriated in this item, $21,000,000 shall be available to the University of California to support UC Medical School Projects at UC Merced and UC Riverside.

23. Of the funds appropriated in this item, $13,000,000 shall be available to support research, education, and public engagement on labor issues in California. The funds shall be allocated as follows:
    (a) $3,000,000 to the University of California, Berkeley Labor Center.
    (b) $3,000,000 to the University of California, Los Angeles Labor Center.
    (c) $3,000,000 to the University of California, Merced Community and Labor Center.
    (d) $500,000 to the University of California, Berkeley Labor Occupational Health Program.
    (e) $500,000 to the University of California, Los Angeles Labor Occupational Safety and Health Program.
    (f) $3,000,000 to be allocated to support a multicampus initiative as determined by a five-member committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee

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shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.

24. Of the funds appropriated in this item, $41,601,000 shall be available to support approved UC Higher Education Student Housing Grant Program projects.

25. Of the funds appropriated in this item, $33,300,000 shall be available to support UC Merced and UC Riverside Campus Expansion Project and the UC Berkeley Clean Energy Campus Project.

26. Of the funds appropriated in this item, $2,000,000 shall be available to support the UC Riverside School of Medicine.

27. Of the funds appropriated in this item, $254,361,000 is provided as a five percent base funding increase and shall be available to support operational costs.

28. It is the intent of the Legislature to defer $129,692,000 one-time from the General Fund from 2026–27 until 2027–28.

29. For 2026–27, the Director of Finance may authorize a no-interest, short-term loan from General Fund resources, upon the request of the University of California, to assist cash flow resources for purposes of remediating state payment deferrals.

(a) A loan may be authorized pursuant to this section no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time that notification the chairperson of that joint committee, or the chairperson's designee, may in each instance determine.

30. As specified in Section 93000 of the Education Code, it is the intent of the Legislature that the University of California replace an additional 902 nonresident undergraduate full-time equiva-

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lent students annually from 2022–23 through 2026–27 with an equal number of resident undergraduate full-time equivalent students combined at the Berkeley, Los Angeles, and San Diego campuses. The total combined annual replacement of nonresident students should be 902 full-time equivalent students, with Berkeley, Los Angeles, and San Diego each contributing towards the 902 full-time equivalent student replacement total annually. If the University of California replaces more than 902 nonresident undergraduate full-time students in the 2025–26 enrollment target, those additional students can be counted towards the 2026–27 target. Nonresident undergraduate full-time equivalent student replacement above that annual 902 target from 2022–23, 2023–24, 2024–25, and 2025–26 can be counted towards the replacement of 902 nonresident undergraduate full-time equivalent students in 2026–27.

31. Of the funds appropriated in this item, $1,500,000 shall be available to support students with disabilities. This funding shall supplement, not supplant, core funds the University of California spends to support these students. The University of California shall allocate these funds to campuses based upon their number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.

32. Of the funds appropriated in this item, $3,000,000 shall be available to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.

33. Of the funds appropriated in this item, $430,000 shall be available to support the California Newspaper Projects at the University of California, Riverside.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account, Breast Cancer Fund..... 4,417,000

Schedule:

(1) 5440-Support..... 4,417,000

Item	Amount
Provisions:	
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to the fiscal years.	
6440-001-0042—For support of University of California, payable from the State Highway Account, State Transportation Fund	1,000,000
Schedule:	
(1) 5440-Support 1,000,000	
Provisions:	
1. The funds appropriated in this item shall be used for the Pacific Earthquake Engineering Research Center.	
2. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	
6440-001-0046—For support of University of California, payable from the Public Transportation Account, State Transportation Fund	980,000
Schedule:	
(1) 5440-Support 980,000	
Provisions:	
1. The funds appropriated in this item shall be used for the institutes of transportation studies.	
2. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	
6440-001-0234—For support of University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund	7,093,000
Schedule:	
(1) 5440-Support 7,093,000	
Provisions:	
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	
6440-001-0320—For support of University of California, payable from the Oil Spill Prevention and Administration Fund	3,250,000
Schedule:	
(1) 5440-Support 3,250,000	
Provisions:	
1. The funds appropriated in this item shall be used for the Oiled Wildlife Care Network.	
2. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	

Item		Amount
6440-001-0890—For support of University of California, payable from the Federal Trust Fund		3,500,000
Schedule:		
(1) 5440-Support	3,500,000	
Provisions:		
1. The funds appropriated in this item shall be used for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.).		
6440-001-0945—For support of University of California, payable from the California Breast Cancer Research Fund		363,000
Schedule:		
(1) 5440-Support	363,000	
Provisions:		
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.		
6440-001-1017—For support of University of California, payable from the Umbilical Cord Blood Collection Program Fund		2,500,000
Schedule:		
(1) 5440-Support	2,500,000	
Provisions:		
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.		
6440-001-3054—For support of University of California, payable from the Health Care Benefits Fund		2,200,000
Schedule:		
(1) 5440-Support	2,200,000	
Provisions:		
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.		
6440-001-3290—For support of University of California, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund		5,000,000
Schedule:		
(1) 5440-Support	5,000,000	
Provisions:		
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.		
6440-001-8054—For support of University of California, payable from the California Cancer Research Fund		425,000

Item		Amount
	Schedule:	
	(1) 5440-Support..... 425,000	
	Provisions:	
	1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	
6440-001-8141—For support of University of California, payable from the Electronic Cigarette Settlements Fund.....		2,000,000
	Schedule:	
	(1) 5440-Support..... 2,000,000	
	Provisions:	
	1. Of the funds appropriated in this item, $1,000,000 shall support a project to investigate the biology and use of nicotine replacement therapies that could be used in youth and young adults.	
	2. Of the funds appropriated in this item, $1,000,000 shall expand community partnerships to develop additional culturally-tailored cessation interventions for California populations that are disproportionately impacted by tobacco products.	
6440-005-0001—For support of University of California.....		125,111,000
	Schedule:	
	(1) 5440-Support..... 125,111,000	
	Provisions:	
	1. The funds appropriated in this item shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California.	
6440-490—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
	0001—General Fund	
	(1) Provision 16 of Item 6440-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(2) Provision 30 of Item 6440-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(3) Provision 44 of Item 6440-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	

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(4) Provision (c)(2)(B) of Control Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

6445-001-1031—For support of California Institute for Regenerative Medicine, payable from the California Institute for Regenerative Medicine Licensing Revenues and Royalties Fund..... 5,000,000

Schedule:

(1) 5520-California Institute for Regenerative Medicine..... 5,000,000

6600-001-0001—For support of University of California College of the Law, San Francisco..... 34,915,000

Schedule:

(1) 5530-Support..... 34,915,000

Provisions:

1. This appropriation is exempt from Section 31.00.
2. Of the funds appropriated in this item, $10,079,000 shall be allocated to support the McAllister Tower building capital renovation project on the College of the Law, San Francisco campus.

6600-093-0001—For support of University of California College of the Law, San Francisco, for rental payments on lease-revenue bonds..... 3,109,000

Schedule:

(1) 5530-Support..... 3,109,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $39,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6610-001-0001—For support of California State University..... 5,581,362,000

Item		Amount
	Schedule:	
	(1) 5560-Support.....	5,581,362,000
	Provisions:	
	1. This appropriation is exempt from Sections 6.00 and 31.00.	
	2. (a) Of the funds appropriated in this item, $264,868,000 is provided as a five percent base funding increase and shall be available to support operational costs.	
	2.1. (a) Of the funds appropriated in this item, $15,800,000 shall be available to increase student mental health resources.	
	(b) Of the funds appropriated in this item, $26,300,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.	
	(c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2026, and annually thereafter, regarding the use of funds specified in subdivisions (a) and (b). The report shall include, but not necessarily be limited to, all of the following information:	
	(1) The amount of funds distributed to campuses, and identification of which campuses received funds.	
	(2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.	
	(3) A description of the types of programs in which each campus invested.	
	(4) A list of campuses that accept or plan to accept electronic benefits transfer.	
	(5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.	
	(5.5) The number of students who first started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh.	
	(5.8) The number of campuses that have a data-sharing agreement with the relevant county operating the CalFresh	

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program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits, or efforts underway to enact such an agreement.

(6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing.

(6.1) The number of students receiving mental health services on campus, disaggregated by race and ethnicity, gender, age group, and type of service received.

(6.2) The average wait time for initial routine mental health counseling appointments.

(6.3) The average number of campus mental health counseling appointments per student.

(6.4) The number of students referred to off-campus providers for mental health services.

(6.5) The number of student mental health staff by provider type and the counselor-to-student ratio.

(6.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity and student mental health.

(8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

2.2. Of the funds appropriated in this item, $25,000,000 shall be available to support the transition of Humboldt State University into a polytechnic university.

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2.3. Of the funds appropriated in this item, $35,000,000 shall be available to support the Graduation Initiative 2025. This funding shall be used exclusively to support efforts to close equity gaps in graduation rates for low-income students and historically underrepresented students. California State University shall report on the activities it is undertaking to close equity gaps, how it is evaluating the result of these activities, the most important lessons it has learned to date, and what changes it needs to make moving forward to eliminate these gaps. The California State University also shall report systemwide and campus graduation rates for all students, low-income students, and historically underrepresented students, disaggregated by race. All of this information may be included in its annual report required by Section 89295 of the Education Code.

2.4. (a) Of the funds appropriated in this item, $11,300,000 shall be available to support Project Rebound programs for formerly incarcerated students at participating California State University campuses. Funds shall be distributed to campuses using a funding formula that provides campuses with (1) standard baseline operating funds, (2) augmented baseline funding based on matriculated student enrollment headcounts in individual campus programs, and (3) annually recurring equity allocations for student basic needs relative to the indices of student need among program participants in individual campus programs, such as number of Pell Grant recipients, students who have exhausted their lifetime Pell Grant eligibility, students eligible for tuition exemptions pursuant to Chapter 814 of the Statutes of 2001 (Assembly Bill 540 of the 2001–02 Regular Session), and student parents of minor children. Model programming shall incorporate the following program components:

(1) Admissions supports, including, but not limited to: (I) permitting eligible students to apply after the application initial filing period, (II) utilizing general exceptions as an educational opportunity

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program pursuant to Section 40900 of the California Code of Regulations and subdivision (c) of Section 66022.5 of the Education Code; and (III) facilitating the seamless transfer from one California State University to another of students enrolled in California State University degree programs while incarcerated who are released from custody prior to degree completion.

(2) Comprehensive support to assist students with the transition to on-campus higher education, including (I) wraparound student support services that address needs such as books and supplies, tuition, scholarships, housing, food, and transportation; and (II) collaboration with offices of financial aid to provide individualized cost of attendance adjustments to minimize the impacts of program basic needs supports on student financial aid eligibility.

(3) Staffing and space commitments, including: (I) dedicated staffing of a program coordinator or director, dedicated academic adviser or retention specialist, and student peer navigators with preference for staff with lived experience in the criminal justice system; (II) dedicated space on the university campus for the program that allows for both privacy and community; (III) use of the Federal Work-Study Program to provide eligible students with employment and professional development opportunities; and (IV) formal partnerships with California Community Colleges to build transfer pathways, and with other key stakeholders, including, but not limited to, the Department of Corrections and Rehabilitation, probation departments, and community-based organizations.

(b) As a condition of receiving the $11,300,000 specified in this provision, the California State University shall, no later than April 1, 2027, and annually each year thereafter, report to the Department of Finance and the

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relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:

(1) A description of educational and support services each Project Rebound campus provides to students and potential students.

(2) A description of outreach, orientation, and transfer support services the Project Rebound Consortium provides to students and potential students in the custody of the Department of Corrections and Rehabilitation.

(3) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students, as well as students with prior foster care system involvement, prior juvenile justice involvement, and students that are parents of minor children.

(4) Outcomes associated with the program, disaggregated by campus, including, but not limited to, student retention, graduation, and recidivism rates.

(5) Any plans to expand Project Rebound to other California State University campuses.

2.5. (a) Of the funds appropriated in this item, $6,800,000 shall be available to support rapid rehousing efforts assisting homeless and housing-insecure students.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing-insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:

(1) Connecting students with community case managers who have knowledge and

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expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) For the purposes of this item, "homeless" and "housing insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(3) Living in emergency or transitional shelters.

(4) Abandoned in hospitals.

(5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

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3. (a) The Controller shall transfer funds from this appropriation as follows:
(1) For base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and to pay base rental in full when due.
(2) For additional rental no later than 30 days after enactment of this budget, $64,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.
(3) This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
(4) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.
(b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.

3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2026–27 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less than the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pur-

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suant to Provision 3 shall not be considered payments made by the state to the university.

(a) It is the intent of the Legislature that the California State University increase resident undergraduate enrollment in 2026–27. It is the expectation of the Legislature that the California State University increase resident undergraduate enrollment by an additional 10,161 FTES in 2026–27 for total resident undergraduate enrollment of 360,160 FTES.

4. Of the funds appropriated in this item, $6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.

5. Of the funds appropriated in this item, $5,500,000 shall be available to support the estimated costs of an expanded fee waiver for Medal of Honor recipients, children of Medal of Honor recipients, and dependents of service-injured veterans at-tending the California State University.

6. Of the funds appropriated in this item, $12,000,000 shall be available to support foster youth programs pursuant to Section 89348 of the Education Code.

7. Of the funds appropriated in this item, $8,000,000 shall be available to support the Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 11 (commencing with Section 89297) of Chapter 2 of Part 55 of Division 8 of Title 3 of the Education Code.

8. Of the funds appropriated in this item, $1,000,000 shall be available to support students with disabilities. This funding shall supplement, not supplant, California State University core expenditures to support these students. The

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California State University shall allocate these funds to campuses based upon the number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.

9. Of the funds appropriated in this item, $1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.

10. It is the intent of the Legislature to defer $143,839,000 one-time General Fund from the 2026–27 fiscal year to the 2027–28 fiscal year.

11. For the 2026–27 fiscal year, the Director of Finance may authorize a no-interest, short-term loan from General Fund resources, upon request of the university, to assist cash flow resources for purposes of remediating state payment deferrals. A loan may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the Chairperson's designee, may in each instance determine.

6610-001-3290—For support of California State University, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 2,000,000

Schedule:

(1) 5560-Support..... 2,000,000

6610-002-0001—For support of California State University, for the Center for California Studies..... 7,072,000

Schedule:

(1) 5560-Support..... 7,072,000

Provisions:

1. The funds appropriated in this item are for the following:

(a) Assembly Fellows Program.... 1,799,000

(b) Senate Fellows Program..... 1,341,000

(c) Executive Fellows Program..... 1,252,000

(d) Judicial Fellows Program..... 805,000

Item		Amount
	(e) Sacramento Semester Program	200,000
	(f) LegiSchool Project	130,000
	(g) Faculty Research Fellows Program	96,000
	(h) General Center Operations	1,349,000
	(i) California Education Policy Fellowship Program	100,000
6610-003-0001—For support of California State University Student Success Network, administered by the Education Insights Center at California State University, Sacramento		1,100,000
Schedule:		
(1) 5560-Support	1,100,000	
Provisions:		
1. The funds appropriated in this item shall be used for the California State University Student Success Network. The Education Insights Center at California State University, Sacramento, shall administer these funds.		
6610-490—Reappropriation, California State University. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
3290—Road Maintenance and Rehabilitation Account, State Transportation Fund		
(1) Item 6610-001-3290, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)		
(2) Item 6610-001-3290, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)		
6645-001-0001—For support of Health Benefits for California State University Annuitants. For the state's contribution for the cost of a health benefits plan for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, the cost of which is not chargeable to any other appropriation		602,155,000
Schedule:		
(1) 5660-Health Benefits for CSU Retired Annuitants	602,155,000	
Provisions:		
1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.		

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2. Notwithstanding Section 22844 of the Government Code or any other law, annuitants who were employed by the California State University who become eligible for Part A and Part B of Medicare during the 2026–27 fiscal year, and family members of these annuitants who become eligible for Part A and Part B of Medicare during the 2026–27 fiscal year, shall not be enrolled in a basic health benefits plan during the 2026–27 fiscal year. If the annuitant or family member is enrolled in Part A or Part B of Medicare, they may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant's health benefits plan shall be $1,084 for a single enrollee, $2,057 for an enrollee and one dependent, and $2,638 for an enrollee and two or more dependents for the 2026 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2027 calendar year.

4. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.

5. The Director of Finance may adjust this appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

6645-495—Reversion, Health Benefits for California State University Annuitants. As of June 30, 2026, the unencumbered balances of the appropriations in

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Item 6645-001-0001, Budget Act of 2024, shall revert to the General Fund.	
6870-001-0001—For support of Board of Governors of the California Community Colleges.....	26,968,000
Schedule:	
(1) 5675-Special Services and Operations.....	36,213,000
(2) Reimbursements to 5675-Special Services and Operations.....	−9,245,000
Provisions:	
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent of the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.	
6870-001-0925—For support of Board of Governors of the California Community Colleges, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....	10,000

Item		Amount
	Schedule:	
	(1) 5675030-CCCCO State Operations Budget.....	10,000
6870-001-6087—For support of Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund.....		2,934,000
	Schedule:	
	(1) 5675030-CCCCO State Operations Budget.....	2,934,000
6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Behavioral Health Services Fund.....		126,000
	Schedule:	
	(1) 5675030-CCCCO State Operations Budget.....	126,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....		6,074,897,000
	Schedule:	
	(1) 5670015-Apportionments.....	3,722,181,000
	(2) 5670019-Apprenticeship.....	80,822,000
	(3) 5670023-Apprenticeship Training and Instruction.....	63,999,000
	(4) 5675040-Student Equity and Achievement Program.....	523,981,000
	(5) 5675019-Student Financial Aid Administration.....	84,918,000
	(6) 5675027-Disabled Students.....	182,992,000
	(7) 5675031-Student Services for CalWORKs Recipients.....	58,294,000
	(8) 5675035-Foster Care Education Program.....	6,154,000
	(9) 5675045-Legal Services.....	10,000,000
	(10) 5675061-Academic Senate for the Community Colleges.....	1,796,000
	(11) 5675069-Equal Employment Opportunity.....	12,767,000
	(12) 5675073-Part-Time Faculty Health Insurance.....	200,490,000
	(13) 5675077-Part-Time Faculty Compensation.....	26,542,000
	(14) 5675081-Part-Time Faculty Office Hours.....	23,626,000
	(15) 5670035-Expand the Delivery of Courses through Technology.....	23,000,000

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	(16) 5675119-Economic Development	313,329,000
	(17) 5675123-Transfer Education and Articulation	2,079,000
	(18) 5675023-Extended Opportunity Programs and Services	229,308,000
	(19) 5675115-Fund for Student Success	322,711,000
	(20) 5675150-Campus Childcare Tax Bailout	4,527,000
	(21) 5675156-Nursing Program Support	13,378,000
	(22) 5675109-Institutional Effectiveness	27,500,000
	(23) 5675098-Integrated Technology	130,503,000
	(24) 5675042-Community College Summer Assistance Program	2,000,000
	(25) 5675117-AANHPI Student Achievement Program	8,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2026–27 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:
   (1) Of the funds appropriated in Schedule (1), $31,886,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.5 percent.
   (2) Of the funds appropriated in Schedule (1), $240,604,000 shall be used to reflect a cost-of-living adjustment of 2.41 percent.
   (3) Notwithstanding paragraph (1), the Chancellor's Office of the California Community Colleges may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.

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(b) Funds allocated to a community college district from funds appropriated in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

(c) Of the funds appropriated in Schedule (1):

(1) Up to $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.

(2) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.

(d) Of the funds appropriated in Schedule (1), $91,207,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 7 of Title 3 of the Education Code.

(e) (1) Of the funds appropriated in Schedule (1), $50,000,000 shall be used to hire new full-time faculty for community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.

(2) Of the funds appropriated in Schedule (1), $100,000,000 shall be used to hire new full-time faculty for participating community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges

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shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts. It is the intent of the Legislature that the funding available pursuant to this paragraph be used to increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.

3. (a) (1) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

(2) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be $10.57 per hour.

(b) Of the funds appropriated in Schedule (2), $30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2032.

(c) Of the funds appropriated in Schedule (2), $14,337,000 shall be available to support the California Healthy School Food Pathways program. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be $10.57 per hour.

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5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than $14,467,000 is available to provide $0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than $14,626,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(3) (A) $5,300,000 shall be allocated to a community college district to conduct a statewide outreach, marketing, and paid media campaign to promote the following messages: (i) many types of financial aid are available year-round to cover fees and help with college costs, such as books, housing, and other educational costs; (ii) students can contact their local community college financial aid office to get one-on-one assistance with completing and submitting financial aid applications and forms; and (iii) a community college education can improve the lives of students and their families by providing financial aid, as well as career training and guaranteed transfer opportunities to get into a rewarding, good-paying career. The campaign should target efforts to reach ethnically diverse, low-income students in primarily underresourced communities who must overcome barriers in accessing postsecondary education. The Chancellor's Office of the

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California Community Colleges shall apprise the Student Aid Commission of ongoing outreach and marketing efforts.

(B) Of the amount identified in subparagraph (A), $2,500,000 shall be allocated to: (i) expand outreach for students from non-English speaking households and bilingual households; (ii) tie financial aid messaging to enrollment messaging where applicable to encourage current and potential students to enroll or continue their education at a California Community College and apply for financial aid; and (iii) marketing and outreach aimed at increasing current and potential student awareness of the California College Promise Grant and other types of financial aid available for California Community College students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.

(4) Not more than $45,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.

(5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs

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during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).

(7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other law, the amount of funds appropriated for the purpose of administering fee waivers for the 2026–27 fiscal year shall be determined in this act.

(8) Not more than $5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office of the California Community Colleges shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (6):

(1) At least $3,945,000 shall be used to address deficiencies identified by the

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United States Department of Education Office for Civil Rights.

(2) At least $943,000 shall be used to support the High Tech Centers for activities, including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.

(3) At least $9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend $1 from local or other resources for every $4 received pursuant to this paragraph.

8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount appropriated in Schedule (7):

(1) $11,781,000 shall be for childcare, except that a community college district may request that the Chancellor of the California Community Colleges approve the use of funds for other purposes.

(2) No less than $6,283,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and $788,000 is available for campus job development and placement services.

9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g) of Section 16519.5 of the Welfare and Institutions Code receive priority.

10. The funds appropriated in Schedule (9) shall be allocated to a community college district to

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contract with the State Department of Social Services in order to contract with organizations qualified pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code to provide services pursuant to that chapter to persons on California Community College campuses. Use of these funds shall be included in updates provided to the Legislature on the State Department of Social Services' immigration programs.

11. Of the amount appropriated in Schedule (10), $685,000 is available to support the Academic Senate for California Community Colleges course identification numbering system efforts and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.

12. Of the amount appropriated in Schedule (11), $10,000,000 shall be allocated to community college districts to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by office of the Chancellor of the California Community Colleges' Equal Employment Opportunity and Diversity Advisory Committee.

13. The funds appropriated in Schedule (12) shall be allocated to community college districts for the purpose of providing a state incentive program to encourage community college districts to offer health insurance for part-time faculty pursuant to Article 9 (commencing with Section 87860) of Chapter 3 of Part 51 of Division 7 of Title 3 of the Education Code.

14. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of full-time equivalent students (FTES) in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a

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community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

15. Of the funds appropriated in Schedule (15):

(a) $20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

(1) These courses can be articulated across all community college districts.

(2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.

(3) Students who complete these courses are granted degree-applicable credit across community colleges.

(4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.

(b) By September 1 of each fiscal year, up to $3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to students incarcerated or detained in federal or state prison, county jail, juvenile facility, or other correctional institutions who are enrolled in one or more California Community College courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated or detained students.

(1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this

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subdivision are encouraged to first use open educational resources.

(2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

16. Of the funds appropriated in Schedule (16):

(a) $22,929,000 is available for the following purposes:

(1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.

(2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

(3) Funds applied to performance-based training shall be matched by a minimum of $1 contributed by private businesses or industry for each $1 of state funds. The Chancellor of the California Community Colleges shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(b) $290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code. Of this amount, $60,000,000 shall be

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available to support the Rebuilding Nursing Infrastructure Grant Program pursuant to Sections 88770, 88771, 88772, and 88773 of the Education Code. It is the intent of the Legislature to appropriate $60,000,000 each fiscal year between 2026–27 to 2028–29, inclusive, to support the Rebuilding Nursing Infrastructure Grant Program.

17. Of the funds provided in Schedule (17):
(a) $1,381,000 shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.
(b) (1) $698,000 shall be used to support transfer and articulation projects and common course numbering projects.
(2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.

18. (a) Of the funds appropriated in Schedule (18):
(1) $193,860,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Community College Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
(2) $35,448,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Chancellor of the California Community Colleges shall allocate these funds to local programs on the basis of need for student services.
(b) Of the amount allocated pursuant to subdivision (a), no less than $4,972,000 shall be available to support additional textbook as-

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sistance grants to community college students.

19. The funds appropriated in Schedule (19) shall be used for the following purposes:

(a) $13,326,000 shall be used for the Puente Project to support up to 115 colleges. These funds are available if matched by $200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project.

(1) Of the funds provided in subdivision (a), $5,331,000 shall be allocated to a community college district to contract with the Puente Project to support the general operation of, and direct services delivered through, central administration which includes, but is not limited to, professional development, program data collection, program research and evaluation, and initiatives to improve student transfer rates.

(2) Of the funds provided in subdivision (a), $7,995,000 shall be allocated directly to participating districts in accordance with their participation agreement.

(3) (A) If the appropriation provided in this subdivision is increased from the funding level provided in the 2022–23 fiscal year, funding allocated to districts as described in paragraphs (1) and (2) shall be adjusted consistent with their percentage share of total funding in this subdivision.

(B) Notwithstanding paragraphs (1) and (2), if the appropriation provided in this subdivision is reduced from the funding level provided in the 2022–23 fiscal year, the Puente Project, in consultation with the Chancellor's Office of the California Community Colleges, will determine the funding allocation to support services and programs provided in paragraphs (1) and (2).

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(4) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to paragraph (2) by June 30, the Puente Project will determine a reallocation of funds that may include, but not be limited to, maintaining the allocation level for a participating site or reallocating funds to another participating site.

(b) (1) $39,423,000 is to allow all colleges to establish and support California Community College Mathematics, Engineering, Science Achievement (MESA) programs. Funds provided in this item for MESA programs shall be available to students on all campuses within the California Community Colleges system to enhance California's STEM workforce, while aiding the state and nation in reducing equity and achievement gaps.

(2) The Office of the Chancellor of the California Community Colleges shall award each MESA program ongoing annual funding to meet the program's goals, at a minimum allocation of $280,000 per college. Colleges receiving an allocation shall use the funding to supplement, but not supplant, local sources of funding supporting MESA programs.

(3) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to subprovision (2) by June 30 of that year, MESA shall make a determination regarding the reallocation of funds that shall include maintaining the allocation level for a participating MESA program or reallocating funds to another participating MESA program.

(c) No less than $1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in

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the Middle College High School Program shall not be eligible for community college state apportionment.

(d) (1) (A) No less than $9,178,000 is for the Umoja program.

(B) Of funds provided in subparagraph (A), $3,671,000 shall be allocated to a community college district to contract with the Umoja Statewide program office to provide additional resources to facilitate the capacity building and development of the statewide office in an effort to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

(C) Of the funds provided in subparagraph (A), $5,507,000 shall be allocated by the Office of the Chancellor of the California Community Colleges directly to participating districts in accordance with their Umoja Statewide participation agreement for campuses with Umoja programming. Umoja Statewide, in consultation with the Chancellor's Office, shall determine the allocation of resources to campuses. The Umoja Statewide program shall annually report, by July 30, updates on the status of Umoja's capacity building and expansion plan to the Office of the Chancellor of the California Community Colleges and the budget committees of the Senate and Assembly. Of the funds provided in this subparagraph, 1 percent shall be allocated directly to the community college district contracting with the Umoja Statewide program office

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for purposes related to this subparagraph.

(e) Consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, the chancellor shall enter into agreements with community college districts to provide additional services in support of postsecondary education for foster youth. Up to $54,110,000 of the funds appropriated in this item shall be prioritized for services pursuant to Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(f) $10,822,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.

(g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing-insecure students. $20,562,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:

(A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

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(B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(2) Funding shall be allocated to campuses based on demonstrated need.

(3) "Homeless" and "housing-insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(C) Living in emergency or transitional shelters.

(D) Abandoned in hospitals.

(E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support

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						remained enrolled at the institution or graduated.	
				(h)		$11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.	
				(i)		$83,754,000 shall be available to support the basic needs of community college students.	
					(1)	(A) Of the amount allocated for this subdivision, $32,466,000 shall be available to provide for student mental health resources.	
						(B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:	
						(i) The amount of funds provided for each community college district.	
						(ii) A description of how the funds were used for the purposes reflected in this paragraph.	
						(iii) A description of the types of programs in which districts invested.	
						(iv) The number of students receiving mental health services on campus disaggregated by race/ethnicity, gender, age group, and type of service received.	
						(v) The average wait time for initial routine mental health counseling appointments.	
						(vi) The average number of campus mental health counseling appointments per student.	

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(vii) The number of students referred to off-campus providers for mental health services.

(viii) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(ix) Other findings and best practices implemented by districts.

(2) Of the amount made available by this subdivision, $51,288,000 shall be allocated by the Chancellor's Office of the California Community Colleges for colleges to establish and operate basic needs centers as a centralized location on campus where students experiencing basic needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion pursuant to Section 66023.5 of the Education Code. Colleges shall also designate or hire dedicated basic needs coordinators for the basic needs centers who will serve as a single point of contact for students. It is the intent of the Legislature that an additional $8,000,000 be available for basic needs centers on a one-time basis in fiscal years 2026–27 and 2027–28, which includes, but is not limited to, providing classified employees with access to food pantry services offered by basic needs centers pursuant to paragraph (7) of Education Code Section 66023.5.

(j) (1) $35,000,000 shall be available to support the Rising Scholars Network pursuant to Article 6 (commencing with Section 78070) of Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code.

(2) (A) Of the funds provided for in paragraph (1), 60 percent annually shall support ongoing implementation of model programming for juvenile justice-impacted students, as a grant program administered and supported by the Rising Scholars Network of

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the Chancellor's Office of the California Community Colleges. Funds shall be used for model college programming with key components based on the Project Change model, to be offered both within juvenile facilities and on the community college campus, to establish a direct pathway to college for juvenile justice-impacted young people.

(B) Of the funds provided for in subparagraph (A), at least 86.7 percent annually shall support a maximum of 45 community colleges on 5-year grant cycles to implement model programming to serve juvenile justice-impacted students, incorporating the three following core Project Change program components:

(i) College programming that is: (I) offering University of California and California State University transferable courses and comprehensive student support programming; (II) provided by a California Community College through instruction; and (III) offered both on campus at a community college and in local juvenile detention facilities.

(ii) Comprehensive support to assist students with the transition to on-campus higher education, including: (I) wraparound student support services that address basic needs such as books and supplies, tuition, fees, stipends, housing, food, and transportation; and (II) educational transition plans for students, outlining their multiyear framework from high school through college completion.

(iii) Staffing and space commitments, including: (I) dedicated staffing of a program lead, counselor, and retention specialist; (II) dedicated space on the college campus for the program; and (III) formal partnerships

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with key stakeholders, including, but not limited to, the local county office of education, probation department, local high school districts, and community-based organizations.

(C) Community colleges may implement model program components on a phased timeline. Model programs must utilize both Dual Enrollment and Guided Pathways frameworks. At the conclusion of the 5-year cohort, community colleges may reapply for continued funding support.

(D) Colleges may be funded on a tiered model. Tiered model funding may consider the number of core program components a college can implement; student counts; whether the college already has an established or funded Rising Scholars program; and other metrics determined by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges.

(E) Of the funds provided in subparagraph (A), 8.3 percent annually shall support technical assistance for successful implementation of model programming overseen by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges. Technical assistance includes contract staffing positions to oversee the project implementation, in-person trainings, and support.

(k) (1) $1,100,000 shall be allocated by the Chancellor's Office for the expansion of African American Male Education Network and Development (A2MEND) student charters at up to 50 colleges to improve academic success and develop a student support structure for African American male students attending community colleges.

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(2) In considering an allocation methodology to community colleges, the Office of the Chancellor of the California Community Colleges shall consider a factor that allocates funds to community colleges that have submitted work plans pursuant to paragraph (3) of subdivision (c) of Section 88922 of the Education Code, including considering the community college's guided pathways activities and practices.

(*l*) $42,000,000, of which $7,000,000 is ongoing, shall be available to support the Credit for Prior Learning Initiative pursuant to Section 26 of the 2025 Higher Education Omnibus Trailer Bill (Ch. 9, Stats. 2025).

20. The funds appropriated in Schedule (20) shall be allocated by the Chancellor of the California Community Colleges to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8272 and 8272.5 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.

21. Of the funds appropriated in Schedule (21):

(a) $8,475,000 shall be used to provide support for nursing programs.

(b) $4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

22. Of the amount appropriated in Schedule (22):

(a) (1) $7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the

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Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.

(2) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least $1 from local or other resources for every $2 received, as determined by the chancellor.

(b) (1) $20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year and, beginning in the 2025–26 fiscal year and every three years thereafter, the chancellor shall submit a report on the use of the funds appropriated pursuant to this provision in the prior three years to the Department of Finance and the Joint Legisla-

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tive Budget Committee no later than December 31 of that year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.

(2) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

(3) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the Chancellor's Office in the development and dissemination of local community college courses and effective practices pursuant to this paragraph and paragraph (2).

23. Of the funds appropriated in Schedule (23):

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(a) $10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.

(b) $8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.

(c) $41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:

(1) Procurement, development, evaluation, and upgrading of high-priority systemwide technology tools and infrastructure, including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.

(2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.

(3) Provision of systemwide internet, audio bridging, data security, and telephony.

(4) Services related to technology use, including accessibility guidance and information security.

(5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.

(6) Ongoing faculty and staff development related to technology use and adoption.

(7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.

(8) Ongoing support for programs designed to use technology in assisting accredita-

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tion and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.

(9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.

(10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's data and technology roadmap and deployment.

(d) Any funds not allocated pursuant to subdivision (c) shall be available for allocations to districts to maintain technology capabilities.

(e) $4,000,000 shall be used to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.

(f) (1) $25,000,000 shall be provided for community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds shall be used by community college districts to hire local cybersecurity staff, and funds shall also be used for systemwide measures, including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

(2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:

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(A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.

(B) Participate in the following regularly scheduled cybersecurity reporting:

(i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.

(ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.

(iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as "likely fraud" within CCCApply, on an annual basis.

(iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

(C) Reporting required by this section shall not be duplicated by other reporting required by the Office of the Chancellor of the California Community Colleges.

(3) If the reporting required pursuant to paragraph (2) is duplicative of other reports provided by a community college district, a community college district may submit those reports in lieu of the reporting required by paragraph (2).

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(g) Of the amount appropriated in Schedule (23), $41,000,000, of which $5,000,000 is ongoing, shall be provided for the Common Cloud Data Platform. This platform shall enhance statewide reporting, data sharing, and available analytical tools across community college districts and the Chancellor's Office. The platform shall be designed to support community college student success initiatives, improve community college districts' stewardship of resources and ability to use data-driven decision making, streamline community college administrative processes, and inform state budget and policy making.

24. The funds appropriated in Schedule (24) shall be allocated to support the Classified Community College Employee Summer Assistance Program established pursuant to Article 11 (commencing with Section 88280) of Chapter 4 of Part 51 of Division 7 of Title 3 of the Education Code.

25. The funds appropriated in Schedule (25) shall be allocated on an ongoing basis by the Office of the Chancellor to support the California Community Colleges Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 10 (commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.

Item		Amount
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund		15,000
Schedule:		
(1) 5675119-Economic Development	15,000	
6870-101-3273—For local assistance, Board of Governors of the California Community Colleges, payable from the Employment Opportunity Fund		277,000
(1) 5675069-Equal Employment Opportunity	277,000	
Provisions:		
1. The funds appropriated in this item are provided to promote equal employment opportunities in hiring and promotion at community college districts and shall be spent pursuant to Section 87108 of the Education Code and associated regulations.		
6870-105-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)		53,100,000
Schedule:		
(1) 5675100-California Statewide Community Colleges	53,100,000	
Provisions:		
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.		
2. The funds appropriated in Schedule (1) shall be available pursuant to Part 46.5 (commencing with Section 75000) of Division 7 of Title 3 of the Education Code.		
6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation		770,000
Schedule:		
(1) 5670015-Apportionments	770,000	
Provisions:		
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.		
2. (a) The funds appropriated in this item are available to reimburse the Fiscal Crisis and Management Assistance Team (FCMAT)		

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	for costs incurred by FCMAT for the following activities:	
	(1) The performance of audits, examinations, or reviews of any community college district pursuant to Section 84041 of the Education Code.	
	(2) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies.	
	(b) The Board of Governors of the California Community Colleges may request an unsolicited review of a community college district if the board of governors determines that there is an imminent threat to the fiscal integrity of the district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.	
	(c) All proposed contracts and reimbursements for FCMAT services shall be subject to the approval of the Department of Finance.	
	3. Of the funds appropriated in this item, $200,000 shall be allocated to a community college district to contract with FCMAT for the administration of professional learning opportunities through a cohort-based chief business officer mentorship and leadership program.	
6870-108-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....		412,602,000
Schedule:		
(1) 5675022-Student Success Completion Grant.....	412,602,000	
Provisions:		
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.		
2. Funds appropriated in this item shall be used to support the Community Colleges Student Success Completion Grant pursuant to Part 54.82 (commencing with Section 88930) of Division 7 of Title 3 of the Education Code.		
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....		0
Schedule:		
(1) 5670036-CalWORKs Services.....	8,000,000	

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(2) 5675035-Foster Care Education Program..... 6,112,000
(3) 5675107-Vocational Education..... 65,322,000
(4) Reimbursements to 5670036-CalWORKs Services..... −8,000,000
(5) Reimbursements to 5675035-Foster Care Education Program..... −6,112,000
(6) Reimbursements to 5675107-Vocational Education..... −65,322,000

Provisions:

1. The funds appropriated in Schedules (1), (2), and (3) are for transfer by the Controller to Section B of the State School Fund.
2. The funds appropriated in Schedule (1) are to fund additional costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination, curriculum development and redesign, childcare and workstudy, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Chancellor of the California Community Colleges describing how the funds will be used, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.
3. Acceptance of funds from Schedule (1) constitute an agreement by the district to comply with such requirements, guidelines, and other conditions for receipt of funding that the Office of the Chancellor of the California Community Colleges, in collaboration with the State Department of Social Services, may establish.

6870-193-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make payments on lease-revenue bonds..... 12,855,000

Schedule:

(1) 5670015-Apportionments..... 12,855,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facil-

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	ity Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $139,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
6870-194-0001—For local assistance, Board of Governors of the California Community Colleges, to allow selected community colleges to make payments on lease-revenue bonds.....		11,062,000
Schedule:		
(1) 5675132-Student Housing..... 11,062,000		
Provisions:		
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $102,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Program.....		690,262,000
Schedule:		
(1) 5670015-Apportionments..... 690,262,000		

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Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Program (Article 9 (commencing with Section 84900) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code).
2. Of the funds appropriated in this item, $16,103,000 is provided as a cost-of-living adjustment.
3. Of the funds appropriated in this item, $5,000,000 is to develop a unified dataset for adult learners participating in adult education courses and programs offered by local educational agencies and community college districts through the Adult Education Program. The dataset shall, at a minimum, include employment, wage, and transitions to postsecondary outcomes data. Additionally, these funds may be used to provide training on data collection and data analytics to enable adult education regional consortia to make data informed program improvements.
4. (a) Of the funds appropriated in this item, $1,000,000 shall support an external contract that provides statewide leadership for community college districts and local educational agencies participating in the Adult Education Program. Pursuant to a competitive process, the Chancellor of the California Community Colleges and the Superintendent of Public Instruction shall jointly select a community college district, county office of education, or adult education consortium for this purpose.
   (b) For purposes of this provision, statewide leadership activities include, but are not limited to:
      (1) Researching, developing, and disseminating effective practices and producing guidance documents.
      (2) Providing adult education consortia with technical assistance to enhance the effectiveness of their local adult education programs.

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(3) Providing professional development opportunities to adult education consortia.
(4) Maintaining an internet website containing programmatic guidance.
(5) Enhancing programmatic collaboration with other state and federal education and workforce development programs.
(6) Evaluating and reporting on the effectiveness of the Adult Education Program pursuant to Section 84917 of the Education Code.
(7) Supporting the implementation of systems, policies, and procedures for financial and data reporting, as necessary, to support the Adult Education Program.

5. The State Department of Education and the Chancellor of the California Community Colleges shall submit an allocation schedule to the Department of Finance by July 15 of every year. Upon order of the Director of Finance, the amount reflected on the allocation schedule, or any revised allocation schedules submitted by the State Department of Education and the Chancellor of the California Community Colleges, for local educational agencies may be transferred to the State Department of Education for allocation to the noted local educational agencies.

6870-203-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Strong Workforce Program..... 163,500,000

Schedule:

(1) 5675120-K–12 Strong Workforce Program..... 163,500,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.
2. Of the funds appropriated in this item, $150,000,000 shall be available to support a K–12 component of the Strong Workforce Program, pursuant to Section 88827 of the Education Code. In developing this component, the Chancellor of the California Community Colleges shall consult with the State Department of Education.

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3. Of the funds appropriated in this item, $12,000,000 shall be provided for K–12 Workforce Pathway Coordinators and K–14 Technical Assistance Providers (TAPs) for the Strong Workforce Program, pursuant to Section 88827 of the Education Code. The Chancellor of the California Community Colleges shall consult with the State Department of Education in implementing this program component.			
4. Of the funds appropriated in this item, $1,500,000 shall be provided to support the consortia administrative costs associated with the K–12 Strong Workforce Program.			
6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for annual mandate claims collected as prescribed by Sections 17560 and 17568 of the Government Code for disbursement by the Controller.....			13,000
Schedule:			
(1) 5685010-Mandates: For payment of the following annual mandate claims collected as prescribed by Sections 17560 and 17568 of the Government Code for disbursement by the Controller.....		13,000	
(a) Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206).....	1,000		
(b) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000		
(c) Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....	1,000		

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	(d) Threats Against Peace Officers (Ch. 1249, Stats. 1992)....	1,000
	(e) Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14).....	1,000
	(f) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000
	(g) Reporting Improper Governmental Activities (Ch. 416, Stats. 2001) (02-TC-24)....	1,000
	(h) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000
	(i) Cal Grants (Ch. 403, Stats. 2000) (02-TC-28).....	1,000
	(j) Tuition Fee Waivers (Ch. 36, Stats. 1977) (02-TC-21).....	1,000
	(k) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
	(*l*) Minimum Conditions for State Aid (Ch. 973, Stats. 1988) (02-TC-25 and 02-TC-31).....	1,000
	(m) Discrimination Complaint Procedures (Ch. 973, Stats. 1988) (02-TC-46 and portions of 02-TC-25 and 02-TC-31).....	1,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the

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	State School Fund. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to claims from prior years may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
6870-296-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to Section B of the State School Fund, Program 98-Community College Mandated Programs Block Grant.....		40,708,000
Schedule:		
(1) 5685010-Mandates.....	40,708,000	
Provisions:		
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Pursuant to Section 17581.7 of the Government Code, the funds appropriated in this item shall be distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the first principal apportionment for the 2025–26 fiscal year multiplied by $37.34 per FTES.		
2. If total funding provided in this item is insufficient to fully fund the rate specified in Provision 1, the Chancellor of the California Community Colleges shall proportionately reduce the rate to conform to available funding.		
6870-301-6095—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2024 California Community College Capital Outlay Bond Fund.....		736,889,000
Schedule:		
(1) 0014645-Antelope Valley Community College District, Antelope Valley College: Gymnasium Replacement.....	22,562,000	

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	(a) Construction..... 22,562,000	
	(2) 0016160-Chaffey Community College District, Chaffey College: Theater Renovation.....	1,489,000
	(a) Preliminary plans.... 754,000	
	(b) Working drawings..... 735,000	
	(3) 0014748-Citrus Community College District, Citrus College: New Career Technical Education.....	43,784,000
	(a) Construction..... 43,784,000	
	(4) 0014727-Coast Community College District, Golden West College: Gym Replacement.....	26,907,000
	(a) Construction..... 26,907,000	
	(5) 0016161-Coast Community College District, Golden West College: Performing Arts Replacement.....	1,542,000
	(a) Preliminary plans.... 783,000	
	(b) Working drawings..... 759,000	
	(6) 0014734-Coast Community College District, Orange Coast College: Skills Lab Replacement.....	12,086,000
	(a) Construction..... 12,086,000	
	(7) 0014718-El Camino Community College District, El Camino College: Hydronic Line.....	8,530,000
	(a) Construction..... 8,530,000	
	(8) 0016162-El Camino Community College District, El Camino College: Interdisciplinary Science Center.....	4,259,000
	(a) Preliminary plans.... 2,121,000	
	(b) Working drawings..... 2,138,000	
	(9) 0014753-Foothill-De Anza Community College District, De Anza College: Physical Education.....	36,999,000
	(a) Construction..... 36,999,000	
	(10) 0014724-Hartnell Community College District, Hartnell College: Buildings F, G, & H Renovation....	17,501,000
	(a) Construction..... 17,501,000	
	(11) 0014733-Imperial Community College District, Imperial Valley College: Gym Modernization.....	11,736,000

Item	Amount
(a) Construction..... 11,736,000	
(12) 0014728-Kern Community College District, Bakersfield College: Center for Student Success.....	26,363,000
(a) Construction..... 26,363,000	
(13) 0016163-Kern Community College District, Bakersfield College: Fine Arts Replacement.....	1,861,000
(a) Preliminary plans.... 928,000	
(b) Working drawings..... 933,000	
(14) 0016164-Kern Community College District, Porterville College: Career Technology Building.....	2,250,000
(a) Preliminary plans.... 1,198,000	
(b) Working drawings..... 1,052,000	
(15) 0014747-Long Beach Community College District, Liberal Arts Campus: Building B Replacement.....	24,400,000
(a) Design-build..... 24,400,000	
(16) 0016165-Los Angeles Community College District, Los Angeles City College: Communications Cinema Building.....	2,441,000
(a) Preliminary plans.... 1,223,000	
(b) Working drawings..... 1,218,000	
(17) 0014722-Los Angeles Community College District, Los Angeles City College: Kinesiology Replacement.....	16,008,000
(a) Construction..... 16,008,000	
(18) 0014719-Los Angeles Community College District, Los Angeles Pierce College: Sewer Replacement.....	6,576,000
(a) Construction..... 6,576,000	
(19) 0014750-Los Angeles Community College District, Los Angeles Trade-Technical College: Advanced Transportation & Manufacturing Replacement.....	83,567,000
(a) Construction..... 83,567,000	

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(20)	0014720-Los Angeles Community College District, Los Angeles Valley College: Sewer Replacement....	5,203,000
	(a) Construction.....	5,203,000
(21)	0015365-Los Rios Community College District, American River College: Davies Hall Replacement.....	55,655,000
	(a) Construction.....	55,655,000
(22)	0014723-Mendocino-Lake Community College District, Willits Center: Willits Center Phase II.....	13,022,000
	(a) Construction.....	13,022,000
(23)	0016166-Merced Community College District, Merced College: Gym Complex Replacement.....	2,461,000
	(a) Preliminary plans....	1,222,000
	(b) Working drawings.....	1,239,000
(24)	0014721-Merced Community College District, Merced College: Music, Art, Theater Complex.....	22,604,000
	(a) Construction.....	22,604,000
(25)	0014749-Mt. San Antonio Community College District, Mt. San Antonio College: Library Replacement.....	53,066,000
	(a) Construction.....	53,066,000
(26)	0014729-North Orange Community College District, Fullerton College: STEM Vocational Center.....	25,092,000
	(a) Construction.....	25,092,000
(27)	0014731-Peralta Community College District, Merritt College: Buildings E & F Replacement.....	20,769,000
	(a) Construction.....	20,769,000
(28)	0014751-Rio Hondo Community College District, Rio Hondo College: Business and Art Building Replacement.....	21,133,000
	(a) Construction.....	21,133,000
(29)	0014726-Riverside Community College District, Ben Clark Training Center: Education Building 2 Phase 1.....	14,634,000
	(a) Construction.....	14,634,000

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(30) 0014732-Riverside Community College District, Moreno Valley College: Library Learning Resource Center		40,665,000
	(a) Construction	40,665,000
(31) 0014752-Riverside Community College District, Norco College: Library Learning Resource Center & Student Services		31,247,000
	(a) Construction	31,247,000
(32) 0016167-Riverside Community College District, Riverside City College: Advanced Technology (Applied Technology Building)		4,677,000
	(a) Preliminary plans	2,356,000
	(b) Working drawings	2,321,000
(33) 0014735-Riverside Community College District, Riverside City College: Cosmetology Building		18,240,000
	(a) Construction	18,240,000
(34) 0014756-San Mateo County Community College District, Skyline College: Boiler Plant Replacement		5,519,000
	(a) Construction	5,519,000
(35) 0016168-Sequoias Community College District, Hanford Educational Center: Science Building		4,182,000
	(a) Preliminary plans	2,369,000
	(b) Working drawings	1,813,000
(36) 0014754-Shasta-Tehama-Trinity Community College District, Shasta College: Life Sciences (Building 1600) Renovation		7,757,000
	(a) Construction	7,757,000
(37) 0014755-State Center Community College District, Clovis College: Kinesiology & Wellness Center		22,251,000
	(a) Construction	22,251,000
(38) 0014725-State Center Community College District, Reedley College: Agriculture Complex		15,204,000
	(a) Construction	15,204,000

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(39) 0016169-State Center Community College District, Reedley College: Modernize Voc-Tech Complex..... 2,647,000
(a) Preliminary plans.... 1,281,000
(b) Working drawings..... 1,366,000

6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in this item are specifically identified by the Legislature for suspension during the 2026–27 fiscal year:
(1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (98-TC-20)
(2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)
(3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)
(4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)
(5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
(6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
(7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
(9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
(10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
(11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)
(12) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

6980-001-0001—For support of Student Aid Commission..... 26,767,000
Schedule:
(1) 5755-Financial Aid Grants Program..... 27,320,000
(2) Reimbursements to 5755-Financial Aid Grants Program..... −553,000
Provisions:
1. Of the amount appropriated in Schedule (1), $230,000 shall be made available to assess the

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	Student Aid Commission's current information technology system, address high-risk cybersecurity issues, and fill staffing gaps.	
6980-001-8099—For support of, Student Aid Commission, payable from the Public Interest Attorney Loan Repayment Account		199,000
Schedule:		
(1) 5755-Financial Aid Grants Program	199,000	
6980-101-0001—For local assistance, Student Aid Commission		3,912,768,000
Schedule:		
(1) 5755-Financial Aid Grants Program	4,331,166,000	
(2) Reimbursements to 5755-Financial Aid Grants Program	−418,398,000	
Provisions:		
1. The funds appropriated in this item are for costs of all of the following:		
(a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.		
(b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.		
(c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.		
(d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.		
(f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.		
(g) The Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.		
(h) Of the funds appropriated in this item, $2,400,000 is available on an ongoing basis		

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	to support the Inland Empire Cal-SOAP projects.	
	1.1. The Student Aid Commission shall report to the Department of Finance and the relevant policy and fiscal committees of the Legislature by December 1, 2027, regarding the use of funds specified in subprovision (f) of Provision 1. The report shall include, but not necessarily be limited to, all of the following information regarding the Cash for College Program in 2026–27:	
	(a) A list of regional coordinating organizations specifying, for each organization, whether it was newly added to the program in 2026–27, and the areas of the state that it covers.	
	(b) The services provided by the program, including the number of financial aid application workshops hosted.	
	(c) The number of students participating in financial aid application workshops and the number of those students who completed a Free Application for Federal Student Aid or California Dream Act Application.	
	(d) A description of the coordination between the program and other financial aid outreach efforts conducted by state agencies, local educational agencies, and other entities.	
	1.5. Of the amount appropriated in this item, $7,500,000 is to fund the California Dream Act Service Incentive Grant Program pursuant to Article 5.5 (commencing with Section 69438) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.	
	2. Notwithstanding any other law, the maximum Cal Grant award for:	
	(a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2023, shall be $4,000.	
	(b) New recipients attending private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2023, shall be $8,056.	
	(c) All recipients attending private, nonprofit institutions shall be $9,358.	
	(d) All recipients of Cal Grant B access awards shall be $1,648.	

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(e) All recipients receiving Cal Grant C tuition and fee awards shall be $2,462.

(f) All recipients attending community colleges receiving Cal Grant C book and supply awards shall be $1,094.

(g) All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be $547.

(h) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2026–27 academic year.

(i) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2026–27 academic year.

3. Notwithstanding Provision 2 of this item and any other law:

(a) All Cal Grant A award recipients attending a University of California, California State University, or a private nonprofit institution and who have a dependent child or dependent children shall also receive an access award. The maximum amount of this access award shall be $6,000.

(b) All Cal Grant B access award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who have a dependent child or dependent children shall have a maximum access award of $6,000.

(c) All Cal Grant C book and supply award recipients attending a California Community College and who have a dependent child or dependent children shall have a maximum book and supply award of $4,000.

4. Notwithstanding Provision 2 of this item and any other law:

(a) All Cal Grant A award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who

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are former or current foster youth shall have a maximum access award of $6,000.

(b) All Cal Grant B award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of $6,000.

(c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster youth shall have a maximum book and supply award of $4,000.

5. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

6. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed $125,000,000, provided that:

(a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.

(b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.

(c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.

(d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

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7. (a) For the 2026–27 award year, Middle Class Scholarship awards shall cover up to 17.5 percent of a student's remaining financial need, as calculated pursuant to Section 70022 of the Education Code.	
6980-101-3263—For local assistance, Student Aid Commission, payable from the College Access Tax Credit Fund.....	400,000
Schedule:	
(1) 5755-Financial Aid Grants Program..... 400,000	
Provisions:	
1. The amounts appropriated in this item are available without regard to fiscal year, pursuant to subdivisions (d) and (e) of Section 69840 of the Education Code.	
6980-101-8099—For local assistance, Student Aid Commission, payable from the Public Interest Attorney Loan Repayment Account.....	1,568,000
Schedule:	
(1) 5755-Financial Aid Grants Program..... 1,568,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and liquidation through June 30, 2033, to align with the expenditure timeline pursuant to Article 12 (commencing with Section 69740) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
6980-401—The Student Aid Commission shall issue no new warrants for the purchase of loan assumptions pursuant to the following programs:	
(1) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
(2) The Graduate Assumption Program of Loans for Education, pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
(3) The State Nursing Assumption Program of Loans for Education, pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.	

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6980-402—This item relates to the Competitive Cal Grant A and B award program established pursuant to Article 5 (commencing with Section 69437) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

(1) In making initial award offers for the Competitive Cal Grant A and B award program for the 2026–27 award year, the Student Aid Commission may use a minimum score that results in 16,000 initial award offers.

(2) This item does not change the total number of Cal Grant A and B awards.

(3) This item does not limit the authority of the Student Aid Commission to make sufficient award offers to grant the total number of Cal Grant A and B awards.

6980-490—Reappropriation, California Student Aid Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

(1) Provision 2 of Item 6980-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

LABOR AND WORKFORCE DEVELOPMENT AGENCY

7100-001-0001—For support of Employment Development Department..... 190,605,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 193,000

(2) 5915-California Unemployment Insurance Appeals Board..... 9,891,000

(3) 5920-Unemployment Insurance Program..... 140,340,000

(4) 5930-Tax Program..... 39,261,000

(5) 5935-Employment Training Panel..... 920,000

Provisions:

1. (a) Of the amount appropriated in Schedule (3), $60,937,000 shall be available for the support of the EDDNext modernization projects and vendor services contracts.

(b) The Employment Development Department shall provide the Department of Finance

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	with an expenditure plan by October 1, 2026, for utilization of available funds for the EDDNext modernization projects. The expenditure plan shall identify projected EDDNext expenditures and any changes the Employment Development Department has identified are necessary for implementation activities, including any shifts of amounts between project workstreams. To the extent the Employment Development Department identifies a need to shift amounts between project workstreams, the shift of any amounts between project workstreams is contingent upon approval of the expenditure plan by the Department of Finance and no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee.	
	(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office with a quarterly report on EDDNext that includes the following:	
	(1) Project approval documents and project delegation documents, and oversight reports from the California Department of Technology.	
	(2) Identification of vendors, equipment, subscription services, software licensing, and tools that align to priorities and technical needs for the following: transformation office, contact center enhancement, fraud and data analytics, forms redesign and research, document management system solution, shared customer portal enhancement, integration of claims management systems, and data platform implementation.	
	(3) The amount of encumbrances and expenditures and unencumbered or unexpended funds available for each project workstream by fiscal year.	
7100-001-0184—For support of Employment Development Department, payable from the Employment Development Department Benefit Audit Fund.....		23,539,000

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Schedule:
(1) 5920-Unemployment Insurance Program..... 23,539,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.

7100-001-0185—For support of Employment Development Department, payable from the Employment Development Department Contingent Fund..... 260,796,000
Schedule:
(1) 5900-Employment and Employment Related Services..... 22,263,000
(2) 5920-Unemployment Insurance Program..... 189,706,000
(3) 5930-Tax Program..... 48,827,000
Provisions:
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.

7100-001-0514—For support of Employment Development Department, payable from the Employment Training Fund..... 127,493,000
Schedule:
(1) 5930-Tax Program..... 7,788,000
(2) 5935-Employment Training Panel..... 119,705,000
Provisions:
1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2026–27 fiscal year that have not reverted as of July 1, 2026, may be appropriated in augmentation of this item.
2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the

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Unemployment Insurance Code, the Employment Training Panel's administrative costs may exceed 15 percent of the amount appropriated in this item.

7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund..... 510,238,000

Schedule:

(1) 5915-California Unemployment Insurance Appeals Board..... 8,097,000

(2) 5925-Disability Insurance Program..... 428,705,000

(3) 5930-Tax Program..... 73,436,000

Provisions:

1. On October 1, 2026, and April 1, 2027, the Employment Development Department shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. If the Director of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the director shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this appropriation and the approved estimate of the Director of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

2. (a) Of the amount appropriated in Schedule (2), $84,583,000 shall be available for the support of the EDDNext modernization projects and vendor services contracts.

(b) The Employment Development Department shall provide the Department of Finance with an expenditure plan by October 1, 2026, for utilization of available funds for the EDDNext modernization projects. The expenditure plan shall identify projected EDDNext expenditures and any changes the Employment Development Department has identified are necessary for implementation activities, including any shifts of amounts between project workstreams. To the extent the Employment Development Department

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identifies a need to shift amounts between project workstreams, the shift of any amounts between project workstreams is contingent upon approval of the expenditure plan by the Department of Finance and no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee.

(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office with a quarterly report on EDDNext that includes the following:

(1) Project approval documents and project delegation documents, and oversight reports from the California Department of Technology.

(2) Identification of vendors, equipment, subscription services, software licensing, and tools that align to priorities and technical needs for the following: transformation office, contact center enhancement, fraud and data analytics, forms redesign and research, document management system solution, shared customer portal enhancement, integration of claims management systems, and data platform implementation.

(3) The amount of encumbrances and expenditures and unencumbered or unexpended funds available for each project workstream by fiscal year.

7100-001-0869—For support of state programs under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund..... 144,890,000

Schedule:

(1) 5940010-WIOA Administration and Program Services..... 28,061,000

(2) 5940019-WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations..... 36,117,000

(3) 5940046-WIOA Rapid Response Activities..... 35,542,000

(4) 5940055-WIOA Special Grants..... 170,000

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(5) 5945010-National Dislocated Worker Grants..... 45,000,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.
2. For Schedule (2), on October 1, 2026, and April 20, 2027, the Employment Development Department (EDD) shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying the Employment Development Department's projections for expenditures from this schedule. To the extent the Employment Development Department identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (P.L. 113-128) (WIOA) discretionary funds, the Director of Finance may increase expenditure authority for Schedule (2) if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
3. For Schedule (2), in the event that the Employment Development Department is notified of a reduction in federal Workforce Innovation and Opportunity Act (P.L. 113-128) (WIOA) discretionary funds, the Director of Finance may decrease expenditure authority for Schedule (2). Any such decrease may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the

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joint committee, or the chairperson's designee, may in each instance determine.

4. The Secretary of Labor and Workforce Development is authorized to transfer up to $500,000 of the funds appropriated in this item to Item 7120-001-0890, to facilitate the implementation and operation of the Workforce Innovation and Opportunity Act (WIOA) program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund..... 1,132,863,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 221,407,000

(2) 5915-California Unemployment Insurance Appeals Board..... 91,862,000

(3) 5920-Unemployment Insurance Program..... 651,270,000

(4) 5925-Disability Insurance Program..... 3,133,000

(5) 5930-Tax Program..... 196,273,000

(6) 5935-Employment Training Panel..... 3,092,000

(7) Reimbursements to 5900-Employment and Employment Related Services..... −18,097,000

(8) Reimbursements to 5915-California Unemployment Insurance Appeals Board..... −289,000

(9) Reimbursements to 5920-Unemployment Insurance Program..... −6,079,000

(10) Reimbursements to 5925-Disability Insurance Program..... −3,133,000

(11) Reimbursements to 5930-Tax Program..... −3,484,000

(12) Reimbursements to 5935-Employment Training Panel..... −3,092,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appro-

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	priated pursuant to Section 1555 of the Unemployment Insurance Code.	
	2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.	
7100-001-0908—For support of Employment Development Department, payable from the School Employees Fund		1,334,000
Schedule:		
(1) 5920-Unemployment Insurance Program	1,334,000	
Provisions:		
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.		
2. Provision 1 of Item 7100-001-0588 also applies to this item.		
7100-002-0001—For support of Employment Development Department		662,205,000
Schedule:		
(1) 5920-Unemployment Insurance Program	662,205,000	
Provisions:		
1. The funds appropriated in this item may only be used for the payment of interest due for an Unemployment Fund loan secured to pay unemployment insurance benefits.		
2. Notwithstanding any other law, the Department of Finance may augment this item based on the calculation of actual interest due to the federal government. The Employment Development Department shall notify the Department of Finance of the estimated interest payment by September 1, 2026.		
3. Any augmentation pursuant to Provision 2 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the augmentation.		
4. Any funds appropriated in excess of the amount required for this interest payment shall revert to the General Fund on October 15, 2026.		

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7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund.....	(1,000)
Provisions:	
1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2027, shall be transferred to the General Fund.	
7100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Contingent Fund, to the General Fund.....	(1,000)
Provisions:	
1. Notwithstanding any other law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development Department Contingent Fund as of June 30, 2027.	
7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund.....	(1,134,526,000)
Provisions:	
1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned administrative expenditures from the Unemployment Administration Fund.	
7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(144,889,000)
Provisions:	
1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned expenditures from the Consolidated Work Program Fund.	
7100-101-0001—For local assistance, Employment Development Department.....	50,000,000
Schedule:	
(1) 5900-Employment and Employment Related Services.....	50,000,000

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	Provisions:	
	1. The amount appropriated in this item shall be used to implement the program as described in Chapter 5.1 (commencing with Section 14531) of Division 7 of the Unemployment Insurance Code. These funds shall be available for encumbrance or expenditure until June 30, 2030, for support or local assistance.	
	2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs for the Employment Development Department, the Secretary of Labor and Workforce Development, the Governor's Office of Business and Economic Development, or the Office of Planning and Research.	
7100-101-0588	—For local assistance, Employment Development Department, for Program 5925-Disability Insurance Program, payable from the Unemployment Compensation Disability Fund....	15,779,752,000
	Provisions:	
	1. Provision 1 of Item 7100-001-0588 also applies to this item.	
	2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	
	3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 1 of each year, the Director of Finance is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or compliance with a court decision during the 2026–27 fiscal year that are within or in excess of amounts appropriated in this act for that year. The Director of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.	
7100-101-0869	—For local assistance under the federal Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund.....	310,097,000

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Schedule:
(1) 5940064-WIOA Local Assistance..... 310,097,000
Provisions:
1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0871—For local assistance, Employment Development Department, payable from the Unemployment Fund—Federal..... 7,016,505,000
Schedule:
(1) 5920-Unemployment Insurance Program..... 7,016,505,000
Provisions:
1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (310,097,000)
Provisions:
1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned benefit expenditures from the Unemployment Fund.

7100-101-0908—For local assistance, Employment Development Department, payable from the School Employees Fund..... 97,508,000
Schedule:
(1) 5920-Unemployment Insurance Program..... 97,508,000
Provisions:
1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.

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3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund..... (7,016,505,000)

Provisions:

1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned benefit expenditures from the Unemployment Fund.

7100-490—Reappropriation, Employment Development Department. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the Employment Development Department shall be extended to June 30, 2028.

(2) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) to the Employment Development Department shall be extended until June 30, 2029.

7120-001-0001—For support of California Workforce Development Board..... 6,278,000

Schedule:

(1) 6040-California Workforce Development Board..... 14,778,000

(2) Reimbursements to 6040-California Workforce Development Board..... −8,500,000

7120-001-0890—For support of California Workforce Development Board, payable from the Federal Trust Fund..... 11,059,000

Schedule:

(1) 6040-California Workforce Development Board..... 11,059,000

Provisions:

1. The Secretary of Labor and Workforce Development, with the approvals of the California Workforce Development Board and the Director of Finance, and not sooner than 30 days after

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notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the federal Workforce Innovation and Opportunity Act.

2. For Schedule (1), the California Workforce Development Board shall submit on October 1, 2026, and April 1, 2027, to the Director of Finance for its review and approval an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying the California Workforce Development Board's projections for expenditures from this schedule. To the extent the California Workforce Development Board identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (WIOA) discretionary funds, the Director of Finance may increase expenditure authority for Schedule (1), if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item. In the event that the California Workforce Development Board is notified of a reduction in WIOA discretionary funds, the Director of Finance may decrease expenditure authority for Schedule (1). Any such adjustment may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

7120-001-3228—For support of California Workforce Development Board, payable from the Greenhouse Gas Reduction Fund..... 261,000

Schedule:

(1) 6040-California Workforce Development Board..... 261,000

Provisions:

1. The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals

Item		Amount
	consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state's workforce to a low-carbon economy.	
	2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
7120-101-0001—For local assistance, California Workforce Development Board.....		20,000,000
Schedule:		
(1) 6040-California Workforce Development Board.....	20,000,000	
Provisions:		
1. Of the amount appropriated in Schedule (1), $20,000,000 shall be available for support of a goods movement training campus in Southern California. Notwithstanding any other law, these funds shall be available and eligible for advance payment.		
7300-001-0001—For support of Agricultural Labor Relations Board.....		11,815,000
Schedule:		
(1) 6050-Board Administration.....	3,541,000	
(2) 6055-General Counsel Administration.....	6,520,000	
(3) 6060-Administration.....	1,754,000	
7300-001-3078—For support of Agricultural Labor Relations Board, payable from the Labor and Workforce Development Fund.....		9,798,000
Schedule:		
(1) 6050-Board Administration.....	849,000	
(2) 6055-General Counsel Administration.....	6,815,000	
(3) 6060-Administration.....	2,134,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Of the funds appropriated in this item, $4,361,000 shall be used for the Rural Strategic Engagement Program. For the duration of the program, ALRB will utilize vendors to assist with drafting, translation, design and printing of written materials, create social media content, and assess and evaluate the impact of the resources developed.		

Item			Amount
7320-001-0001—For support of Public Employment Relations Board			27,243,000
Schedule:			
(1) 6070-Public Employment Relations Board		27,363,000	
(2) Reimbursements to 6070-Public Employment Relations Board		−120,000	
7350-001-0001—For support of Department of Industrial Relations			14,981,000
Schedule:			
(1) 6110-Division of Apprenticeship Standards		14,981,000	
Provisions:			
1. Of the funds appropriated in Schedule (1), $14,981,000 shall be used to support the Women in Construction Priority Unit established at the Department of Industrial Relations pursuant to Section 107.7.1 of the Labor Code.			
7350-001-0023—For support of Department of Industrial Relations, payable from the Farmworker Remedial Account			291,000
Schedule:			
(1) 6120-Claims, Wages, and Contingencies		291,000	
Provisions:			
1. Upon approval by the Department of Finance, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance of the Farmworker Remedial Account.			
7350-001-0132—For support of Department of Industrial Relations, payable from the Workers' Compensation Managed Care Fund			77,000
Schedule:			
(1) 6090-Division of Workers' Compensation		77,000	
7350-001-0223—For support of Department of Industrial Relations, payable from the Workers' Compensation Administration Revolving Fund			321,269,000
Schedule:			
(1) 6080-Self-Insurance Plans		1,746,000	
(2) 6090-Division of Workers' Compensation		329,985,000	
(3) 6095-Commission on Health and Safety and Workers' Compensation		2,756,000	

Item		Amount
	(4) 6105-Division of Labor Standards Enforcement..... 1,055,000	
	(7) Reimbursements to 6090-Division of Workers' Compensation..... −14,273,000	
	Provisions:	
	1. Notwithstanding any other law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.	
7350-001-0396—For support of Department of Industrial Relations, payable from the Self-Insurance Plans Fund.....		4,621,000
	Schedule:	
	(1) 6080-Self-Insurance Plans..... 4,621,000	
7350-001-0452—For support of Department of Industrial Relations, payable from the Elevator Safety Account.....		37,098,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health..... 37,098,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0453—For support of Department of Industrial Relations, payable from the Pressure Vessel Account.....		5,786,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health..... 5,786,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0481—For support of Department of Industrial Relations, payable from the Garment Manufacturers Special Account.....		500,000

Item		Amount
	Schedule:	
	(1) 6120-Claims, Wages, and Contingencies..... 500,000	
	Provisions:	
	1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance of the Garment Manufacturers Special Account.	
7350-001-0514	—For support of Department of Industrial Relations, payable from the Employment Training Fund.....	4,870,000
	Schedule:	
	(1) 6110-Division of Apprenticeship Standards..... 4,870,000	
7350-001-0571	—For support of Department of Industrial Relations, payable from the Uninsured Employers Benefits Trust Fund.....	6,455,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health..... 2,998,000	
	(2) 6105-Division of Labor Standards Enforcement..... 3,457,000	
	Provisions:	
	1. Notwithstanding any other law, the amount available for expenditure in this appropriation may be used for labor law enforcement activities targeted at the underground economy and the enforcement responsibilities of the Division of Labor Standards Enforcement.	
	2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0890	—For support of Department of Industrial Relations, payable from the Federal Trust Fund.....	38,286,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health..... 37,578,000	
	(2) 6105-Division of Labor Standards Enforcement..... 708,000	
7350-001-3002	—For support of Department of Industrial Relations, payable from the Electrician Certification Fund.....	2,889,000

Item		Amount
	Schedule:	
	(1) 6105-Division of Labor Standards Enforcement..... 2,889,000	
7350-001-3004—For support of Department of Industrial Relations, payable from the Garment Industry Regulations Fund.....		3,059,000
	Schedule:	
	(1) 6105-Division of Labor Standards Enforcement..... 3,059,000	
7350-001-3022—For support of Department of Industrial Relations, payable from the Apprenticeship Training Contribution Fund.....		34,249,000
	Schedule:	
	(1) 6105-Division of Labor Standards Enforcement..... 1,164,000	
	(2) 6110-Division of Apprenticeship Standards..... 33,085,000	
7350-001-3030—For support of Department of Industrial Relations, payable from the Workers' Occupational Safety and Health Education Fund.....		1,058,000
	Schedule:	
	(1) 6095-Commission on Health and Safety and Workers' Compensation..... 1,058,000	
7350-001-3071—For support of Department of Industrial Relations, payable from the Car Wash Worker Restitution Fund.....		421,000
	Schedule:	
	(1) 6120-Claims, Wages, and Contingencies..... 421,000	
	Provisions:	
	1. Upon approval by the Department of Finance, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance of the Car Wash Worker Restitution Fund.	
	2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-3072—For support of Department of Industrial Relations, payable from the Car Wash Worker Fund.....		662,000
	Schedule:	
	(1) 6105-Division of Labor Standards Enforcement..... 662,000	

Item		Amount
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-3078	—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund	20,938,000
	Schedule:	
	(1) 6090-Division of Workers' Compensation	1,474,000
	(2) 6100-Division of Occupational Safety and Health	2,329,000
	(3) 6105-Division of Labor Standards Enforcement	17,135,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed pursuant to Section 13332.18 of the Government Code.	
	2. Of the funds appropriated in this item, $4,611,000 shall be used for the Rural Strategic Engagement Program.	
	3. For the duration of the Rural Strategic Engagement Program, $3,000,000 shall be used for grants to community-based organizations to conduct outreach and host walk-in clinics, and $2,000,000 shall be used for vendor contracts for drafting, translation, design, printing of written materials, and conducting social media campaigns.	
	4. Vendors selected to conduct evaluations of the program shall consult with community-based organizations when designing their evaluation about the criteria and guidelines that will be used to assess the success of clinics.	
7350-001-3121	—For support of Department of Industrial Relations, payable from the Occupational Safety and Health Fund	158,328,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health	158,890,000
	(2) Reimbursements to 6100-Division of Occupational Safety and Health	−562,000

Item		Amount
	Provisions:	
	1. The Department of Industrial Relations shall report to the Director of Finance and the Joint Legislative Budget Committee by March 1, 2013, and biennially thereafter, on the accomplishments of the Labor Enforcement Task Force and its enforcement activities regarding labor, tax, and licensing law violators operating in the underground economy. The report shall include the following information:	
	(a) The "value added" by the task force, including the baseline accomplishments of each participating entity compared to the additional accomplishments achieved by virtue of its participation in the task force, and the efforts to increase collaboration and coordination of the interagency enforcement efforts of the task force.	
	(b) Efforts by the task force to develop targeting and statistical reporting methods that facilitate empirical identification of noncompliant employers.	
	(c) Any recommended changes to statutes that would improve the operation of the task force, including data sharing across participating agencies.	
	(d) Detailed objectives of the task force for the next reporting period and a description of how the task force intends to achieve those objectives.	
7350-001-3150—For support of Department of Industrial Relations, payable from the State Public Works Enforcement Fund		21,326,000
	Schedule:	
	(1) 6105-Division of Labor Standards Enforcement	21,326,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund		130,920,000
	Schedule:	
	(1) 6105-Division of Labor Standards Enforcement	130,297,000

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(2) 6107-Fast Food Council..... 1,128,000
(3) Reimbursements to 6105-Division of Labor Standards Enforcement.... −505,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund.... (1,000)
Provisions:
1. Notwithstanding any other law, and upon approval by the Department of Finance, funds available in the Industrial Relations Unpaid Wage Fund may be transferred to the Garment Manufacturers Special Account, the Farmworker Remedial Account, and the Car Wash Worker Restitution Fund in the event of a cash shortage prior to any transfer from the Industrial Relations Unpaid Wage Fund to the General Fund.
2. The Department of Industrial Relations shall provide an estimate of the General Fund transfer amount to the Department of Finance no later than April 15, 2027.
3. Notwithstanding any other law, the Controller shall transfer to the General Fund the unencumbered balance, less than six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2027.

GOVERNMENT OPERATIONS

7501-001-0001—For support of Department of Human Resources..... 30,847,000
Schedule:
(1) 6200-Human Resources Management..... 53,988,000
(2) 6205-Local Government Services.... 2,367,000
(3) 6210-Benefits Administration..... 14,746,000
(4) 9900100-Administration..... 21,203,000
(5) 9900200-Administration—Distributed..... −19,279,000
(6) Reimbursements to 6200-Human Resources Management..... −25,738,000

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(7) Reimbursements to 6205-Local Government Services..... −2,367,000
(8) Reimbursements to 6210-Benefits Administration..... −12,672,000
(9) Reimbursements to 9900100-Administration..... −1,401,000

Provisions:

1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst's Office, within 30 days of completion, each completed salary survey report.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 15 percent of reimbursements appropriated in this item to the Department of Human Resources, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2027.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or the chairperson's designee, may determine.
3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740,

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	7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7501-001-0367—For support of Department of Human Resources, payable from the Indian Gaming Special Distribution Fund.....		75,000
Schedule:		
(1) 6200-Human Resources Management.....	75,000	
7501-001-0821—For support of Department of Human Resources, payable from the Flexelect Benefit Fund.....		1,545,000
Schedule:		
(1) 6210-Benefits Administration.....	1,545,000	
Provisions:		
1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.		
7501-001-0915—For support of Department of Human Resources, payable from the Deferred Compensation Plan Fund.....		18,687,000
Schedule:		
(1) 6210-Benefits Administration.....	18,687,000	
Provisions:		
1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or		

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between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
2. The Department of Human Resources may transfer funds from the Deferred Compensation Fund Main Plan to the Part-time, Seasonal, and Temporary Plan.	
7501-001-9740—For support of Department of Human Resources, payable from the Central Service Cost Recovery Fund.....	11,160,000
Schedule:	
(1) 6200-Human Resources Management..... 11,160,000	
Provisions:	
1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7501-002-0001—For support of Department of Human Resources.....	0
Schedule:	
(1) 6200-Human Resources Management..... 25,000,000	
(2) Reimbursements to 6200-Human Resources Management..... −25,000,000	

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Provisions:

1. The Department of Finance may adjust this appropriation to ensure sufficient authority for the Department of Human Resources to facilitate dues passthrough, as specified in Section 10426.5 of the Welfare and Institutions Code.

7502-001-0001—For support of Department of Technology..... 56,275,000

Schedule:

(1) 6230-Department of Technology.... 56,275,000

Provisions:

1. On January 1, 2027, and every six months thereafter, the Department of Technology shall provide, to the extent that information is available, a report to the Chairperson of the Joint Legislative Budget Committee, or their designee, that includes which agencies and departments are participating or are expected to participate in the Digital Identity Pilot Program and the status of the development and implementation of the Digital Identity Pilot Program.
2. Any individual data collected under the Digital Identity Pilot Program shall be treated as personal information, as defined in Section 1798.3 of the Civil Code.
3. The Department of Technology shall not operate the Digital Identity Pilot Program with departments that knowingly hold personal information on minors, educational records subject to the federal Family Educational Rights and Privacy Act (20 U.S.C. Sec. 1232g) (FERPA), medical information subject to the federal Health Insurance Portability and Accountability Act (Public Law 104-191), or information on an individual's immigration status.
4. The Digital Identity Pilot Program shall not collect precise geolocation information, as defined in subdivision (w) of Section 1798.140 of the Civil Code, and may only use other location information for the purposes of preventing malicious fraudulent activity.
5. Any contract entered into with the Department of Technology to implement the Digital Identity Pilot Program shall include provisions identified in Section 5305-8 of the State Administrative Manual.

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6. During the implementation of the Digital Identity Pilot Program, the Department of Technology may use de-identified data to conduct research to justify requests for resources should the department seek approval to expand the scope of the pilot program.

7. The Digital ID ecosystem will be architected to deliver program efficiencies and a seamless user experience for residents accessing government services, while prioritizing user consent and privacy, and ensuring the highest levels of security for the data involved. The ecosystem will be fully compliant with state and federal statutes and policies applicable to the type of personal information collected, including, but not limited to, the Information Practices Act (IPA) and the Health Insurance Portability and Accountability Act (HIPAA). Privacy controls include the following:

(a) Residents will be required to consent to and designate each service that is authorized to receive personal information provided for the creation of the digital ID.

(b) Resident information required for authentication will be program specific and obtained incrementally on an as-needed basis.

(c) Resident information will be provided to departments for designated purposes only.

(d) Law enforcement will be required to obtain a subpoena, search warrant, or other legal process to access the information in the system.

(e) Information collected from residents will be customized to the program requirements for authentication.

(f) Resident information uploaded for authentication purposes will be deleted after their identity has been confirmed.

(g) Security controls will be implemented to match the Impact Level of the information collected. Data will be further protected through encryption and tokenization.

7502-001-0890—For support of Department of Technology, payable from the Federal Trust Fund..... 0

Schedule:

(1) 6230-Department of Technology.... 0

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7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund..... 939,250,000
Schedule:
(1) 6230-Department of Technology.... 939,260,000
(4) Reimbursements to 6230-Department of Technology..... −10,000
Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated, but not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved project scope. Changes in project scope shall receive approval using the established administrative and legislative reporting requirements.
3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.

7502-001-9740—For support of Department of Technology, payable from the Central Service Cost Recovery Fund..... 4,159,000
Schedule:
(1) 6230-Department of Technology.... 4,159,000

7502-093-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund..... 3,018,000
Schedule:
(1) 6230-Department of Technology.... 3,018,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer

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	of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $30,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
7502-490—Reappropriation, Department of Technology. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until December 31, 2028:		
0001—General Fund		
(1)	Up to $300,000,000 in Provision 1 of Item 7502-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the Middle-Miles Broadband Initiative, consistent with Chapter 48, Statutes of 2022 (SB 189).	
(2)	Up to $250,000,000 in Provision 1 of Item 7502-001-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) for the Middle-Miles Broadband Initiative, consistent with Chapter 48, Statutes of 2022 (SB 189).	
7503-001-0001—For support of State Personnel Board....		1,998,000
Schedule:		
(1)	6270010-Merit Oversight.....	2,356,000
(2)	6270019-Appeals.....	9,898,000
(3)	Reimbursements to 6270010-Merit Oversight.....	−358,000
(4)	Reimbursements to 6270019-Appeals.....	−9,898,000
Provisions:		
1.	Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 25 percent of reimbursements appropriated in this item to the State Personnel Board, provided that:	
(a)	The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.	
(b)	The loan is for a short term and shall be repaid by September 30, 2027.	

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(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or the chairperson's designee, may determine.

2. Notwithstanding any other law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this provision during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7503-001-9740—For support of State Personnel Board, payable from the Central Service Cost Recovery Fund..... 2,119,000

Schedule:

(1) 6270010-Merit Oversight..... 2,119,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under

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this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7504-001-0001—For support of Office of Data and Innovation.....	16,146,000
Schedule:	
(1) 6271-Office of Data and Innovation..... 16,146,000	
7504-001-9753—For support of Office of Data and Innovation, payable from the Data and Innovation Services Revolving Fund.....	5,200,000
Schedule:	
(1) 6271-Office of Data and Innovation..... 6,450,000	
(2) Reimbursements to 6271-Office of Data and Innovation..... −1,250,000	
Provisions:	
1. The amounts in this item shall only be available for expenditure upon authorization by the Director of the Office of Data and Innovation.	
7600-001-0001—For support of California Department of Tax and Fee Administration.....	391,941,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 613,799,000	
(2) 9900100-Administration..... 65,930,000	
(3) 9900200-Administration—Distributed..... −65,508,000	
(4) Reimbursements to 6275-Administration of the California Department of Tax and Fee Administration..... −221,858,000	
(5) Reimbursements to 9900100-Administration..... −422,000	
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the California Department of Tax and Fee Administration for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the department's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The California Department of Tax and Fee Administration shall not reduce expenditures or redirect funding or personnel resources away	

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from direct auditing or collection activities without prior approval of the Department of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2026–27 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. Furthermore, the department shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. The California Department of Tax and Fee Administration shall not construct, lease, rent, acquire, or otherwise contract for any new or expanded office space and shall not relocate any of its offices unless such an action is approved in advance by the Director of Finance. The Director of Finance shall not approve such an action until 30 days or more after informing the Joint Legislative Budget Committee of the director's intent to do so, provided that this 30-day notification period may be waived by the Chairperson of the Joint Legislative Budget Committee or the chairperson's designee.

3. Of the amount in this item, $1,946,000 shall be transferred upon order of the Department of Finance to the Historic Venue Restoration and Resiliency Fund in the State Treasury pursuant to Section 7103 of the Revenue and Taxation Code. The transferred funds shall be allocated by the Controller's Office within 30 days of the enactment of the 2026 Budget Act, as specified in the aforementioned code section.

7600-001-0004—For support of California Department of Tax and Fee Administration, payable from the Breast Cancer Fund..... 511,000

Schedule:

(1) 6275-Administration of the California Department of Tax and Fee Administration..... 511,000

Provisions:

1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code or any other provision of law, sufficient funds to cover the costs of the

Item		Amount
	California Department of Tax and Fee Administration for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the department.	
7600-001-0022—For support of California Department of Tax and Fee Administration, payable from the State Emergency Telephone Number Account.....		1,810,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,810,000	
7600-001-0061—For support of California Department of Tax and Fee Administration, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....		35,779,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	35,779,000	
7600-001-0070—For support of California Department of Tax and Fee Administration, payable from the Occupational Lead Poisoning Prevention Account....		1,136,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,136,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.		
7600-001-0080—For support of California Department of Tax and Fee Administration, payable from the Childhood Lead Poisoning Prevention Fund.....		631,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	631,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.		
7600-001-0115—For support of California Department of Tax and Fee Administration, payable from the Air Pollution Control Fund.....		1,098,000

Item		Amount
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,098,000	
7600-001-0226—For support of California Department of Tax and Fee Administration, payable from the California Tire Recycling Management Fund.....		1,459,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,459,000	
7600-001-0230—For support of California Department of Tax and Fee Administration, payable from the Cigarette and Tobacco Products Surtax Fund.....		6,274,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 6,274,000	
7600-001-0320—For support of California Department of Tax and Fee Administration, payable from the Oil Spill Prevention and Administration Fund.....		395,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 395,000	
7600-001-0387—For support of California Department of Tax and Fee Administration, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....		668,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 668,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
7600-001-0439—For support of California Department of Tax and Fee Administration, payable from the Underground Storage Tank Cleanup Fund.....		4,741,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 4,741,000	

Item		Amount
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
7600-001-0465—For support of California Department of Tax and Fee Administration, payable from the Energy Resources Programs Account		361,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	361,000	
7600-001-0623—For support of California Department of Tax and Fee Administration, payable from the California Children and Families First Trust Fund		10,792,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	10,792,000	
7600-001-0890—For support of California Department of Tax and Fee Administration, payable from the Federal Trust Fund		221,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	221,000	
7600-001-0965—For support of California Department of Tax and Fee Administration, payable from the Timber Tax Fund		2,733,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	2,733,000	
7600-001-3015—For support of California Department of Tax and Fee Administration, payable from the Gas Consumption Surcharge Fund		961,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	961,000	
7600-001-3058—For support of California Department of Tax and Fee Administration, payable from the Water Rights Fund		864,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	864,000	

Item	Amount
7600-001-3065—For support of California Department of Tax and Fee Administration, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....	5,527,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 5,527,000	
7600-001-3067—For support of California Department of Tax and Fee Administration, payable from the Cigarette and Tobacco Products Compliance Fund....	19,417,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 19,417,000	
7600-001-3212—For support of California Department of Tax and Fee Administration, payable from the Timber Regulation and Forest Restoration Fund.....	1,404,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,404,000	
7600-001-3270—For support of California Department of Tax and Fee Administration, payable from the Local Charges for Prepaid Mobile Telephony Services Fund.....	605,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 605,000	
7600-001-3301—For support of California Department of Tax and Fee Administration, payable from the Lead-Acid Battery Cleanup Fund.....	1,697,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,697,000	
7600-001-3366—For support of California Department of Tax and Fee Administration, payable from the California Electronic Cigarette Excise Tax Fund....	1,439,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,439,000	
7600-001-3407—For support of California Department of Tax and Fee Administration, payable from the California Plastic Pollution Mitigation Fund.....	628,000

Item		Amount
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 628,000	
7600-001-3410—For support of California Department of Tax and Fee Administration, payable from the Lithium Extraction Excise Tax Fund.....		153,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 153,000	
7600-001-3414—For support of California Department of Tax and Fee Administration, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....		610,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 610,000	
7600-001-3418—For support of California Department of Tax and Fee Administration, payable from the Covered Battery-Embedded Waste Recycling Fee Subaccount, Electronic Waste Recovery and Recycling Account.....		889,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 889,000	
7600-001-3437—For support of California Department of Tax and Fee Administration, payable from the Gun Violence Prevention and School Safety Fund....		1,392,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,392,000	
7600-490—Reappropriation, California Department of Tax and Fee Administration. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
0001—General Fund		
(1) $3,231,000 in Item 7600-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.		

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(4) $1,208,000 in Schedule 4 of Item 7600-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0004—Breast Cancer Fund

(1) $3,000 in Item 7600-001-0004, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0022—State Emergency Telephone Number Account

(1) $9,000 in Item 7600-001-0022, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0061—Motor Vehicle Fuel Account, Transportation Tax Fund

(1) $182,000 in Item 7600-001-0061, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0070—Occupational Lead Poisoning Prevention Fee Account

(1) $6,000 in Item 7600-001-0070, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0080—Childhood Lead Poisoning Prevention Fund

(1) $3,000 in Item 7600-001-0080, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0115—Air Pollution Control Fund

(1) $5,000 in Item 7600-001-0115, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0226—California Tire Recycling Management Fund

(1) $7,000 in Item 7600-001-0226, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0230—Cigarette and Tobacco Products Surtax Fund

(1) $36,000 in Item 7600-001-0230, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0320—Oil Spill Prevention and Administration Fund

Item	Amount
(1) $2,000 in Item 7600-001-0320, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
0387—Integrated Waste Management Account, Integrated Waste Management Fund	
(1) $3,000 in Item 7600-001-0387, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
0439—Underground Storage Tank Cleanup Fund	
(1) $24,000 in Item 7600-001-0439, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
0465—Energy Resources Program Account	
(1) $2,000 in Item 7600-001-0465, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
0623—California Children and Families First Trust Fund	
(1) $60,000 in Item 7600-001-0623, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
0965—Timber Tax Fund	
(1) $13,000 in Item 7600-001-0965, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3015—Gas Consumption Surcharge Fund	
(1) $5,000 in Item 7600-001-3015, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3058—Water Rights Fund	
(1) $4,000 in Item 7600-001-3058, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3065—Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund	
(1) $29,000 in Item 7600-001-3065, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	

Item	Amount
3067—Cigarette and Tobacco Products Compliance Fund	
(1) $64,000 in Item 7600-001-3067, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3212—Timber Regulation and Forest Restoration Fund	
(1) $7,000 in Item 7600-001-3212, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3270—Local Charges for Prepaid Mobile Telephony Services Fund	
(1) $3,000 in Item 7600-001-3270, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3301—Lead-Acid Battery Cleanup Fund	
(1) $9,000 in Item 7600-001-3301, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3366—California Electronic Cigarette Excise Tax Fund	
(1) $7,000 in Item 7600-001-3366, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3414—988 State Suicide and Behavioral Health Crisis Services Fund	
(1) $3,000 in Item 7600-001-3414, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3437—Gun Violence Prevention and School Safety Fund	
(1) $6,000 in Item 7600-001-3437, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
7730-001-0001—For support of Franchise Tax Board.....	1,146,092,000
Schedule:	
(1) 6280-Tax Programs.....	1,143,015,000
(2) 6285-Political Reform Audit (2,680,000).....	0

Item		Amount
	(3) 6300-Legal Services Program.....	3,077,000
	(4) 6305-Contract Work.....	14,633,000
	(5) 9900100-Administration.....	47,542,000
	(6) 9900200-Administration—Distributed.....	−47,542,000
	(7) Reimbursements to 6305-Contract Work.....	−14,633,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director of Finance shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. A position shall not be transferred from the organizational unit to which it was assigned in the 2026–27 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. The Franchise Tax Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
3. During the 2026–27 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $362, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $143.
4. During the 2026–27 fiscal year, the collection cost recovery fee for purposes of subparagraph

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(B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $292, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $122.

5. Of the amount appropriated in Schedule (1) of this item, $36,259,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2026 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Section 12425 of the Government Code.

6. Of the amount appropriated in this item, $3,864,000 is for implementation of the individual health care mandate and the associated penalty provisions.

7. Of the amount appropriated in this item, $10,000,000 is for outreach to create increased awareness of, and participation in, the Earned Income Tax Credit and the Volunteer Income Tax Assistance Program. These funds shall be allocated via contracts to nonprofit and community-based organizations. The participating nonprofit and community-based organizations shall particularly focus their outreach efforts on persons who file tax returns using Individual Taxpayer Identification Numbers.

7730-001-0044—For support of Franchise Tax Board, payable from the Motor Vehicle Account, State Transportation Fund..... 3,943,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 3,943,000

7730-001-0064—For support of Franchise Tax Board, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 7,432,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 7,432,000

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7730-001-0122—For support of Franchise Tax Board, payable from the Emergency Food Assistance Program Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-0200—For support of Franchise Tax Board, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)....	13,000
Schedule:	
(1) 6280-Tax Programs..... 13,000	
7730-001-0242—For support of Franchise Tax Board, payable from the Court Collection Account.....	15,528,000
Schedule:	
(1) 6295-Court Collection Program.... 15,528,000	
7730-001-0823—For support of Franchise Tax Board, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....	11,000
Schedule:	
(1) 6280-Tax Programs..... 11,000	
7730-001-0847—For support of Franchise Tax Board, payable from the Asset Forfeiture Fund.....	740,000
Schedule:	
(1) 6280-Tax Programs..... 740,000	
Provisions:	
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Asset Forfeiture Fund. Any such approval shall be accompanied by the approval of a spending plan submitted by the Franchise Tax Board providing a listing of intended purchases. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.	
7730-001-0886—For support of Franchise Tax Board, payable from the California Seniors Special Fund....	4,000
Schedule:	
(1) 6280-Tax Programs..... 4,000	
7730-001-0945—For support of Franchise Tax Board, payable from the California Breast Cancer Research Fund.....	7,000
Schedule:	
(1) 6280-Tax Programs..... 7,000	

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7730-001-0974—For support of Franchise Tax Board, payable from the California Peace Officer Memorial Foundation Fund		5,000
Schedule:		
(1) 6280-Tax Programs	5,000	
7730-001-0979—For support of Franchise Tax Board, payable from the California Firefighters' Memorial Fund		7,000
Schedule:		
(1) 6280-Tax Programs	7,000	
7730-001-8054—For support of Franchise Tax Board, payable from the California Cancer Research Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8075—For support of Franchise Tax Board, payable from the School Supplies for Homeless Children Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8076—For support of Franchise Tax Board, payable from the State Parks Protection Fund		14,000
Schedule:		
(1) 6280-Tax Programs	14,000	
7730-001-8086—For support of Franchise Tax Board, payable from the Protect Our Coast and Oceans Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8097—For support of Franchise Tax Board, payable from the Prevention of Animal Homelessness and Cruelty Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8117—For support of Franchise Tax Board, payable from the Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8131—For support of Franchise Tax Board, payable from the Mental Health Crisis Prevention Voluntary Tax Contribution Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8139—For support of Franchise Tax Board, payable from the California ALS Research Network Voluntary Tax Contribution Fund		6,000

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Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8815—For support of Franchise Tax Board, payable from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7760-001-0001—For support of Department of General Services		16,408,000
Schedule:		
(1) 6324046-Facilities Management Division	7,079,000	
(2) 6325010-Asset Management Branch	1,239,000	
(3) 6330073-Contracted Fiscal Services	8,090,000	
(4) 9900100-Administration	1,589,000	
(5) 9900200-Administration—Distributed	−1,589,000	
7760-001-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account		6,729,000
Schedule:		
(1) 6325010-Asset Management Branch	6,729,000	
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive	16,000	
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−16,000	
(4) 9900100-Administration	811,000	
(5) 9900200-Administration—Distributed	−811,000	
Provisions:		
1. Of the amount appropriated in this item, $2,000,000 may be a loan from the General Fund, provided for the purposes of supporting the management of the state's real property assets if it is determined that there will be insufficient revenue generated from the sale of surplus property.		
2. Repayment of loans provided for the purposes of supporting the management of the state's real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus		

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	property, pursuant to Section 11011 of the Government Code.	
	3. To the extent that the workload changes related to the management of the state's real property assets that have been identified as surplus property, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee. The Director of Finance shall not use this provision to augment this item for costs that the Department of General Services had knowledge of in time to include in the May Revision.	
	4. The Department of Finance may increase the expenditure authority in this item by an amount equivalent to three years of operating costs required to continue redeveloping excess state properties as affordable housing, up to $4,500,000 in the 2026–27 fiscal year.	
7760-001-0003—For support of Department of General Services, payable from the Motor Vehicle Parking Facilities Money Account		9,852,000
Schedule:		
	(1) 6330019-Fleet Administration	9,852,000
	(2) 9900100-Administration	263,000
	(3) 9900200-Administration—Distributed	−263,000
7760-001-0006—For support of Department of General Services, payable from the Disability Access Account		14,821,000
Schedule:		
	(1) 6320010-Division of the State Architect	13,241,000
	(2) 6330084-CA Commission on Disability Access	1,580,000
	(3) 9900100-Administration	2,089,000
	(4) 9900200-Administration—Distributed	−2,089,000
Provisions:		
	1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.	
7760-001-0026—For support of Department of General Services, payable from the State Motor Vehicle Insurance Account		2,804,000

Item		Amount
	Schedule:	
	(1) 6330028-Risk and Insurance Management..... 2,804,000	
	(2) 9900100-Administration..... 429,000	
	(3) 9900200-Administration—Distributed..... −429,000	
	Provisions:	
	1. Notwithstanding any other law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
7760-001-0328	—For support of Department of General Services, payable from the Public School Planning, Design, and Construction Review Revolving Fund....	81,459,000
	Schedule:	
	(1) 6320010-Division of the State Architect..... 81,459,000	
	(2) 9900100-Administration..... 11,328,000	
	(3) 9900200-Administration—Distributed..... −11,328,000	
	Provisions:	
	1. The Director of Finance may augment this item by up to an aggregate of 10 percent in cases where existing resources are insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, including the amount and justification, within 30 days of approval of the augmentation.	
	2. If resources continue to be insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue, the Director of Finance may further augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.	

Item		Amount
	3. Notwithstanding any other law, including subdivision (d) of Section 1.80 of the annual Budget Act, in the absence of an enacted budget, Section 17301 of the Education Code, subdivision (d) of Section 4454 of the Government Code, and subdivision (c) of Section 4459.8 of the Government Code are deemed in effect. Expenditures shall be charged to non-Budget Act appropriations until they can be transferred to Budget Act appropriations.	
	4. Provisions 1, 2, and 3 of this item also apply to Items 7760-001-0006, 7760-001-3091, and 7760-001-3245.	
7760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund		722,314,000
Schedule:		
(1) 6320010-Division of the State Architect	55,000	
(2) 6320028-Building Standards Commission	2,265,000	
(3) 6324046-Facilities Management Division	374,912,000	
(4) 6325010-Asset Management Branch	29,905,000	
(5) 6325055-Construction Inspection and Management Branch	17,115,000	
(6) 6325064-Project Management and Development Branch	46,323,000	
(7) 6330010-Administrative Hearings	48,605,000	
(8) 6330019-Fleet Administration	60,518,000	
(9) 6330028-Risk and Insurance Management	3,347,000	
(10) 6330037-Legal Services	2,811,000	
(11) 6330046-Procurement	55,516,000	
(12) 6330055-State Publishing	83,669,000	
(13) 6330064-Contracted Human Resources Services	1,782,000	
(14) 6330073-Contracted Fiscal Services	4,082,000	
(15) 6330082-Office of Sustainability	5,443,000	
(16) 6335010-Program Overhead Interagency Support Division and RESD Executive	1,968,000	

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(17) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive..... −1,968,000
(18) 9900100-Administration..... 100,155,000
(19) 9900200-Administration—Distributed..... −96,025,000
(20) 9900300-Distributed Services..... −13,117,000
(21) Reimbursements to 6324046-Facilities Management Division..... −2,000
(22) Reimbursements to 6330010-Administrative Hearings..... −915,000
(23) Reimbursements to 9900100-Administration..... −4,130,000

Provisions:

1. Notwithstanding any other law, revenues from the legislative bills and publications received by the Legislative Bill Room shall be deposited in the Service Revolving Fund.
2. Notwithstanding any other law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under the director's authority to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund in the amount necessary to make the payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:
   (a) A loan shall not be made that would interfere with carrying out the object for which the Service Revolving Fund was created.
   (b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, except for a one-time $2,500,000 loan to the Natural Gas Services Program Fund made in the 2016–17 fiscal year. All loans under this provision shall be repaid no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount for which the fund or program is authorized at the time of the loan to expend during the 2026–27 fiscal year from the recipient fund.
   (c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

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3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, and 7760-001-0026 in cases in which (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the Department of General Services. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, or 7760-001-0026, the Department of General Services shall notify the Director of Finance as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, or 7760-001-0026 for costs of which the Department of General Services had knowledge in time to include in the May Revision.

4. A loan shall be made available from the General Fund to the Department of General Services not to exceed a cumulative total of $20,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from departments participating in the GS $Mart Program and are subject to the repayment provisions of Section 16351 of the Government Code.

5. The Director of General Services may approve intraschedule transfers within this item, or any of Items 7760-001-0001, 7760-001-0002, 7760-001-0003, 7760-001-0006, 7760-001-0026, 7760-001-0328, 7760-001-0956, 7760-001-3091, 7760-001-3144, 7760-001-3245, 7760-001-9740, and 7760-001-9746, to provide flexibility for the efficient and cost-effective delivery of pro-

Item		Amount
	gram services. Any intraschedule transfer deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. The Department of General Services shall notify the Director of Finance as to the amount, justification, and the programs involved in the transfer. Any transfer made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without prior written consent from the Director of Finance.	
	6. Upon order of the Department of Finance, the amount available in Schedule (7) may be increased by up to $11,450,000 to fund increased workload in the Office of Administrative Hearings, including cannabis administrative hearings and Commission on Peace Officer Standards and Training hearings, should workload materialize in the 2025–26 fiscal year.	
7760-001-0956—For support of Department of General Services, payable from the State School Site Utilization Fund		8,307,000
Schedule:		
(1) 6320019-Public School Construction	8,307,000	
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive	70,000	
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−70,000	
(4) 9900100-Administration	2,753,000	
(5) 9900200-Administration—Distributed	−2,753,000	
7760-001-3091—For support of Department of General Services, payable from the Certified Access Specialist Fund		412,000
Schedule:		
(1) 6320010-Division of the State Architect	412,000	
(2) 9900100-Administration	34,000	
(3) 9900200-Administration—Distributed	−34,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		

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7760-001-3144—For support of Department of General Services, payable from the Building Standards Administration Special Revolving Fund		2,274,000
Schedule:		
(1) 6320028-Building Standards Commission	2,274,000	
(2) 9900100-Administration	325,000	
(3) 9900200-Administration—Distributed	−325,000	
7760-001-3245—For support of Department of General Services, payable from the Disability Access and Education Revolving Fund		798,000
Schedule:		
(1) 6320010-Division of the State Architect	798,000	
(2) 9900100-Administration	126,000	
(3) 9900200-Administration—Distributed	−126,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-6094—For support of Department of General Services, payable from the 2024 State School Facilities Fund		10,501,000
Schedule:		
(1) 6320019-Public School Construction	10,501,000	
(2) 9900100-Administration	260,000	
(3) 9900200-Administration—Distributed	−260,000	
7760-001-9740—For support of Department of General Services, payable from the Central Service Cost Recovery Fund		5,172,000
Schedule:		
(1) 6330073-Contracted Fiscal Services	5,172,000	
(2) 9900100-Administration	574,000	
(3) 9900200-Administration—Distributed	−574,000	
7760-001-9746—For support of Department of General Services, payable from the Natural Gas Services Program Fund		1,222,000
Schedule:		
(1) 6330070-Office of Business and Acquisition Services	1,222,000	
(2) 9900100-Administration	184,000	

Item		Amount
(3) 9900200-Administration—Distributed	−184,000	
7760-002-0001—For support of Department of General Services		0
Schedule:		
(1) 6330084-CA Commission on Disability Access	0	
(2) 9900100-Administration	0	
(3) 9900200-Administration—Distributed	0	
Provisions:		
1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.		
2. The Department of Finance may increase this item in the amount of any fee revenues collected during the 2025–26 fiscal year and identified for use by the California Commission on Disability Access pursuant to Section 68085.35 of the Government Code. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature within 30 days of the approval of the augmentation.		
7760-004-0001—For support of Department of General Services		1,000
Schedule:		
(1) 9900100-Administration	1,000	
Provisions:		
1. This item shall be used to receive and expend transfers from the Disaster Response-Emergency Operations Account for disaster-related costs incurred by the Department of General Services.		
2. Funds in this item shall be available for encumbrance or expenditure until June 30, 2028.		
7760-015-0001—For transfer by the Controller from the General Fund to the Service Revolving Fund		351,635,000
Provisions:		
1. The funds appropriated in this item are available for transfer to the Service Revolving Fund to make rental payments for the Clifford L. Allenby, New Natural Resources Headquarters, and May Lee State Office Complex buildings in Sacramento County pursuant to Item 7760-092-0666.		

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7760-092-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, payable from the Service Revolving Fund.... 276,809,000

Schedule:

(1) 6324046-Facilities Management Division..... 276,809,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $3,025,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7870-001-0001—For support of California Victim Compensation Board..... 1,328,000

Schedule:

(1) 6380-Victim Compensation..... 1,328,000

Provisions:

1. The California Victim Compensation Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.

7870-001-0214—For support of California Victim Compensation Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, payable from the Restitution Fund..... 47,570,000

Schedule:

(1) 6380-Victim Compensation..... 39,397,000
(2) 6385-Restitution Program..... 8,173,000
(3) 9900100-Administration..... 16,035,000

Item	Amount
(4) 9900200-Administration—Distributed..... −16,035,000	
7870-001-0890—For support of California Victim Compensation Board, payable from the Federal Trust Fund.....	1,812,000
Schedule:	
(1) 6380-Victim Compensation..... 1,812,000	
7870-011-0903—For transfer by the Controller from the State Penalty Fund to the Restitution Fund.....	(6,534,000)
7870-101-0001—For local assistance, California Victim Compensation Board.....	8,000,000
Schedule:	
(1) 6380-Victim Compensation..... 8,000,000	
Provisions:	
1. (a) Of the amount appropriated in Schedule (1), up to $8,000,000 shall be used for payment to victims pursuant to Sections 4900 and 4904 of the Penal Code.	
(b) Upon order of the Department of Finance, the amount specified in subprovision (a) may be increased by an amount not in excess of any total unpaid claim amounts pursuant to Sections 4900 and 4904 of the Penal Code.	
7870-101-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	20,000
Schedule:	
(1) 6395-Good Samaritan..... 20,000	
7870-101-0890—For local assistance, California Victim Compensation Board, payable from the Federal Trust Fund.....	34,196,000
Schedule:	
(1) 6380-Victim Compensation..... 34,196,000	
7870-102-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	14,137,000
Schedule:	
(1) 6380-Victim Compensation..... 11,041,000	
(2) 6385-Restitution Program..... 3,096,000	
7870-103-0214—For local assistance, California Victim Compensation Board, for trauma recovery centers, payable from the Restitution Fund.....	2,000,000
Schedule:	
(1) 6380-Victim Compensation..... 2,000,000	

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7870-111-0001—For transfer by the Controller, upon order of the Department of Finance, to the Restitution Fund..... 39,500,000

Provisions:

1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to backfill the Restitution Fund if a determination is made that revenues are insufficient to support the California Victim Compensation Board. Any augmentation under this provision shall be authorized not sooner than either 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson or the chairperson's designee may determine.

7900-001-0652—For support of Board of Administration of the Public Employees' Retirement System, payable from the Old Age and Survivors Insurance Revolving Fund..... 1,162,000

Schedule:

(1) 6412-Social Security..... 1,162,000

Provisions:

1. Funds appropriated in this item are from reserves held in the Old Age and Survivors Insurance Revolving Fund or charges and assessments collected by the California Public Employees' Retirement System, pursuant to Sections 22551, 22552, and 22560 of the Government Code, for support of the State Social Security Administrator Program in accordance with the fee structure approved by the Department of Finance and determined by the Board of Administration of the California Public Employees' Retirement System.
2. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund, not to exceed 50 percent of the amount appropriated in this item to the California Public Employees' Retirement System State Social Security Administrator Program, provided that:
   (a) The loan is to meet cash needs resulting from the delay, absence, or insufficient receipt of charges and assessments from public agencies for services provided.
   (b) The loan is for a short term and shall be repaid to the General Fund within 30 days of

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receipt of sufficient collection of charges and assessments.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) Any approval shall be contingent upon approval by the Department of Finance of amended charges and assessments, as determined by the Board of Administration of the Public Employees' Retirement System, pursuant to Sections 22551, 22552, and 22560 of the Government Code, to realign the charges and assessments with the budget in a manner that is consistent with the annual Budget Act and reserve policy.

(e) Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-001-0822—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... 51,894,000

Schedule:

(1) 6415-Health Benefits..... 51,894,000

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30

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days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund..... 36,053,000

Schedule:

(1) 6415-Health Benefits..... 36,053,000

Provisions:

1. The appropriation made in this item is for support of the Board of Administration of the Public Employees' Retirement System pursuant to Section 22910 of the Government Code.

2. The Director of Finance may adjust this item of appropriation to reflect changes in Section 4.20 as a result of health insurance premiums approved by the Board of Administration of the Public Employees' Retirement System. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (1,973,378,000)

Schedule:

(1) 6430-Benefit Payments..... (1,973,378,000)

Provisions:

1. The amount displayed in this item is for informational purposes only and is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2026–27 fiscal year pursuant

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to Sections 20172, 20208, and 20210 of the Government Code.

7900-015-0815—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund..... (2,275,000)

Schedule:

(1) 6410-Retirement..... (2,275,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund..... (704,000)

Schedule:

(1) 6410-Retirement..... (704,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitu-

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tion, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (494,698,000)

Schedule:

(1) 6410-Retirement..... (109,996,000)

(2) 6420-Investment Operations..... (142,715,000)

(3) 6425-Administration..... (241,987,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

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(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

2. No later than July 1, 2026, the quarterly reports on information technology projects that are submitted to the Board of Administration of the Public Employees' Retirement System shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall be in sufficient detail to be useful for Director of Finance informational project status reporting purposes.

7900-015-0833—For support of Board of Administration of the Public Employees' Retirement System, payable from the Annuitants' Health Care Coverage Fund..... (8,890,000)

Schedule:

(1) 6410-Retirement..... (8,890,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

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(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0849—For support of Board of Administration of the Public Employees' Retirement System, payable from the Replacement Benefit Custodial Fund..... (625,000)

Schedule:

(1) 6410-Retirement..... (625,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

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(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
7900-015-0884—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund	(3,092,000)
Schedule:	
(1) 6410-Retirement	(3,092,000)
Provisions:	
1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:	
(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.	
(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.	
(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
7900-015-9251—For support of Board of Administration of the Public Employees' Retirement System, payable from the California Employers' Pension Prefunding Trust Fund	(309,000)

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	Schedule:	
	(1) 6410-Retirement..... (309,000)	
	Provisions:	
	1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:	
	(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.	
	(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.	
	(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
7910-001-0001—For support of Office of Administrative Law.....		3,519,000
	Schedule:	
	(1) 6440-Regulatory Oversight..... 3,703,000	
	(2) Reimbursements to 6440-Regulatory Oversight..... −184,000	
7910-001-9740—For support of Office of Administrative Law, payable from the Central Service Cost Recovery Fund.....		2,351,000
	Schedule:	
	(1) 6440-Regulatory Oversight..... 2,351,000	
7920-001-0835—For support of State Teachers' Retirement System, payable from the Teachers' Retirement Fund.....		384,890,000

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Schedule:
(1) 6450-Service to Members and Employers..... 384,890,000
Provisions:
1. Of the amount appropriated in this item, up to $11,546,000 shall be available for encumbrance or expenditure until June 30, 2029, and shall be available for liquidation until June 30, 2031, upon approval by the Teachers' Retirement Board and written notification by the State Teachers' Retirement System to the Controller.

7920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the Teachers' Retirement Fund..... (303,638,000)
Schedule:
(1) 6450-Service to Members and Employers..... (293,607,000)
(2) 6455-Corporate Governance..... (10,031,000)
Provisions:
1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System of expenditures for external investment advisers to be made during the 2026–27 fiscal year pursuant to Section 22353 of the Education Code.

7920-003-0835—For support of State Teachers' Retirement System (Information Technology Project Funding), payable from the Teachers' Retirement Fund..... 18,500,000
Schedule:
(1) 6450-Service to Members and Employers..... 18,500,000
Provisions:
1. Commencing July 1, 2006, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, and the Department of Technology on an informational basis. The information submitted to the Department of Technology shall be in sufficient detail to be useful to the Director of the Department of Technology for informational project status reporting purposes.
2. The amount appropriated in this item shall be for the support of Information Technology

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Projects. These funds shall be available for encumbrance or expenditure until June 30, 2029, and shall be available for liquidation until June 30, 2031.

3. The California State Teachers' Retirement System shall provide the Department of Finance with quarterly briefings on the post implementation activities of the pension solution project.

7920-011-0001—For transfer by the Controller to the Teachers' Retirement Fund..... (4,775,704,000)

Provisions:

1. The amount displayed is for informational purposes only. It reflects the state's contribution pursuant to Sections 22954, 22955.1, and 24616.2 of the Education Code.

GENERAL GOVERNMENT

8120-001-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund..... 18,725,000

Schedule:

(1) 6500-Standards..... 2,757,000
(2) 6505-Training..... 9,929,000
(3) 6510-Peace Officer Training..... 0
(4) 6515-POST Administration..... 7,998,000
(5) Reimbursements to 6505-Training..... −1,959,000

8120-002-0001—For support of Commission on Peace Officer Standards and Training..... 32,030,000

Schedule:

(1) 6500-Standards..... 14,261,000
(2) 6505-Training..... 8,476,000
(3) 6515-POST Administration..... 9,293,000

Provisions:

1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

2. Of the amount appropriated in this item, $9,221,000 is available for expenditure for Office of Administrative Hearings and Department

Item		Amount
	of Justice costs related to implementation of Chapter 409 of the Statutes of 2021.	
8120-002-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund		9,982,000
Schedule:		
(1) 6500-Standards	350,000	
(2) 6505-Training	9,632,000	
Provisions:		
1. The funds appropriated in this item are to be used for contractual services in support of the local training programs pursuant to subdivision (c) of Section 13503 of the Penal Code.		
2. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.		
3. Of the amount appropriated in this item, $1,556,000 shall be used for contractual services in support of the "Tools of Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. These contractual services shall only be used to provide training services to Commission on Peace Officer Standards and Training-participating law enforcement agencies. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance by the Commission on Peace Officer Standards and Training. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.		
8120-102-0001—For local assistance, Commission on Peace Officer Standards and Training		20,000,000

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Schedule:
(1) 6510-Peace Officer Training..... 20,000,000
Provisions:
1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8120-102-0903—For local assistance, Commission on Peace Officer Standards and Training, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the State Penalty Fund..... 13,428,000
Schedule:
(1) 6510-Peace Officer Training..... 13,428,000
Provisions:
1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.
2. Of the amount appropriated in this item, $444,000 shall be used for allocation to cities, counties, and cities and counties for the Tools of Tolerance training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated for this purpose is limited to Commission on Peace Officer Standards and Training-participating law enforcement agencies. At the discretion of the head of the law enforcement agency seeking reimbursement for this purpose, both sworn and nonsworn personnel who have contact with the public shall be eligible for reimbursement; however, priority should be given to sworn officers. To the extent funds are available after reimbursing the aforementioned personnel, peace officers employed by state law enforcement or correctional agen-

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cies shall be eligible to attend this training and receive reimbursement. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent by the Commission on Peace Officer Standards and Training on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8140-001-0001—For support of State Public Defender.... 24,006,000

Schedule:

(1) 6530-State Public Defender..... 24,006,000

Provisions:

1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.
2. Upon order of the Department of Finance, this item may be augmented by the amount transferred from Item 0250-101-0001 to provide legal training and technical assistance related to the implementation of the Community Assistance, Recovery, and Empowerment (CARE) Act. These funds shall be available for encumbrance and expenditure until January 1, 2028.

8260-001-0001—For support of the Arts Council..... 10,707,000

Schedule:

(1) 6540-Arts Council..... 10,904,000

(2) Reimbursements to 6540-Arts Council..... −197,000

Provisions:

1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.

8260-001-0078—For support of California Arts Council, payable from the Graphic Design License Plate Account..... 879,000

Item		Amount
	Schedule:	
	(1) 6540-Arts Council..... 879,000	
8260-001-0890	—For support of California Arts Council, payable from the Federal Trust Fund.....	986,000
	Schedule:	
	(1) 6540-Arts Council..... 986,000	
8260-101-0001	—For local assistance, Arts Council.....	24,300,000
	Schedule:	
	(1) 6540-Arts Council..... 24,300,000	
	Provisions:	
	2. Upon order of the Department of Finance, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.	
	3. Of the amount appropriated in this item, at least $10,000,000 of the granted funds shall require a match from grantees.	
8260-101-0078	—For local assistance, California Arts Council, payable from the Graphic Design License Plate Account.....	251,000
	Schedule:	
	(1) 6540-Arts Council..... 251,000	
	Provisions:	
	1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393 of the Statutes of 2004, as amended by Chapter 221 of the Statutes of 2013.	
8260-101-0890	—For local assistance, California Arts Council, payable from the Federal Trust Fund.....	400,000
	Schedule:	
	(1) 6540-Arts Council..... 400,000	
	Provisions:	
	1. Upon order of the Department of Finance, the Controller shall transfer up to $400,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0890 for the administration of arts programming.	
8260-101-8085	—For local assistance, California Arts Council, payable from the Keep Arts in Schools Fund.....	250,000
	Schedule:	
	(1) 6540-Arts Council..... 250,000	
	Provisions:	
	1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 430 of the Statutes of 2013.	

Item	Amount
8270-001-8095—For support of Historic State Capitol Commission, payable from the Historic State Capitol Fund	0
Schedule:	
(1) 6545-Historic State Capitol Commission 1,000	
(2) Reimbursements to 6545-Historic State Capitol Commission −1,000	
Provisions:	
1. Notwithstanding any other law, all moneys that are received by the Historic State Capitol Commission as donations or financial contributions from any source, public or private, or as revenue from any concession operated in the State Capitol, pursuant to subdivision (f) of Section 9149.7 of, or Section 9149.12 of, the Government Code, that have not been taken into consideration in the schedule of this item, or are in excess of the amount so taken into consideration, are to be credited to this item and are hereby appropriated in augmentation of this item for the same programs and purposes for which appropriations for this item have been made by this act. The balance of this item as well as the balance of prior year appropriations from the Historic State Capitol Fund may be carried over and expended in any following fiscal year.	
8385-001-0001—For support of California Citizens Compensation Commission	9,000
Schedule:	
(1) 6550-California Citizens Compensation Commission 9,000	
8570-001-0001—For support of Department of Food and Agriculture	171,650,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services 131,749,000	
(2) 6575-Marketing; Commodities and Agricultural Services 22,963,000	
(3) 6580-Assistance to Fair and County Agricultural Activities 3,065,000	
(4) 6590-General Agricultural Activities 59,431,000	
(5) 9900100-Administration 41,928,000	
(6) 9900200-Administration—Distributed −41,749,000	

Item		Amount
	(7) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.... −5,644,000	
	(8) Reimbursements to 6575-Marketing; Commodities and Agricultural Services..... −12,573,000	
	(9) Reimbursements to 6590-General Agricultural Activities..... −27,341,000	
	(10) Reimbursements to 9900100-Administration..... −179,000	
	Provisions:	
	1. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.	
8570-001-0044—For support of Department of Food and Agriculture, payable from the Motor Vehicle Account, State Transportation Fund.....		8,875,000
	Schedule:	
	(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 8,875,000	
8570-001-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund.....		59,647,000
	Schedule:	
	(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 41,194,000	
	(2) 6575-Marketing; Commodities and Agricultural Services..... 15,233,000	
	(3) 6590-General Agricultural Activities..... 4,038,000	
	(5) Reimbursements to 6575-Marketing; Commodities and Agricultural Services..... −818,000	
	Provisions:	
	1. The Director of Finance may augment this appropriation, after review of a request submitted by the Department of Food and Agriculture that demonstrates a need for additional resources for the Citrus Frost Inspection Program as a result of a citrus freeze in any season where freezing	

Item		Amount
	damage to citrus has occurred. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
8570-001-0516—For support of Department of Food and Agriculture, payable from the Harbors and Watercraft Revolving Fund		5,586,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	5,586,000	
8570-001-0601—For support of Department of Food and Agriculture, payable from the Department of Agriculture Building Fund		1,722,000
Schedule:		
(1) 6590-General Agricultural Activities	1,722,000	
Provisions:		
1. Funds appropriated in this item are in lieu of the appropriation made pursuant to Section 624 of the Food and Agricultural Code.		
8570-001-0890—For support of Department of Food and Agriculture, payable from the Federal Trust Fund		113,505,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	56,763,000	
(2) 6575-Marketing; Commodities and Agricultural Services	18,700,000	
(3) 6590-General Agricultural Activities	38,042,000	
8570-001-3034—For support of Department of Food and Agriculture, payable from the Antiterrorism Fund		534,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	534,000	
8570-001-3101—For support of Department of Food and Agriculture, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund		440,000

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Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	440,000	
8570-001-3139—For support of Department of Food and Agriculture, payable from the Specialized License Plate Fund		68,000
Schedule:		
(1) 6590-General Agricultural Activities	68,000	
8570-001-3237—For support of Department of Food and Agriculture, payable from the Cost of Implementation Account, Air Pollution Control Fund		2,566,000
Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	2,074,000	
(2) 6590-General Agricultural Activities	492,000	
8570-001-3288—For support of Department of Food and Agriculture, payable from the Cannabis Control Fund		1,886,000
Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	1,100,000	
(2) 6590-General Agricultural Activities	786,000	
8570-001-6093—For support of Department of Food and Agriculture, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		3,780,000
Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	1,050,000	
(2) 6580-Assistance to Fair and County Agricultural Activities	700,000	
(3) 6590-General Agricultural Activities	2,030,000	
8570-001-8097—For support of Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund		9,000
Schedule:		
(1) 6590-General Agricultural Activities	9,000	
8570-002-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund		2,818,000

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Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 2,818,000

Provisions:

1. The amount appropriated in this item shall be used for the Department of Food and Agriculture's regulatory responsibilities associated with implementation of Proposition 12 (November 6, 2018, statewide general election).

2. Any amount expended from this item shall be repaid to the Department of Agriculture Account in the Department of Food and Agriculture Fund with fees established to support the implementation of Proposition 12 (November 6, 2018, statewide general election). To the extent that revenue is insufficient to repay the expenditures associated with Proposition 12 (November 6, 2018, statewide general election), the Department of Agriculture Account in the Department of Food and Agriculture Fund shall be held harmless, and the General Fund may repay this loan.

8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account..... 18,870,000

Provisions:

1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.

8570-093-0001—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds..... 8,124,000

Schedule:

(1) 6590-General Agricultural Activities..... 8,124,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer

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of funds to ensure debt requirements are met and pay base rental in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $79,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund for additional rental.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-093-0044—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 466,000

Schedule:

(1) 6590-General Agricultural Activities..... 466,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $3,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund for additional rental.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-093-0516—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Harbors and Watercraft Revolving Fund..... 4,000

Schedule:

(1) 6590-General Agricultural Activities..... 4,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public

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Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-101-0001—For local assistance, Department of Food and Agriculture..... 9,010,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 6,405,000

(2) 6580-Assistance to Fair and County Agricultural Activities..... 2,605,000

8570-101-3139—For local assistance, Department of Food and Agriculture, payable from the Specialized License Plate Fund..... 400,000

Schedule:

(1) 6590-General Agricultural Activities..... 400,000

8570-101-6093—For local assistance, Department of Food and Agriculture, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 71,039,000

Schedule:

(1) 6575-Marketing; Commodities and Agricultural Services..... 18,400,000

(2) 6590-General Agricultural Activities..... 52,639,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

2. Of the amount appropriated in Schedule (1):

(a) $9,200,000 is available for Certified Mobile Farmers' Markets.

(b) $9,200,000 is available for Year-Round Certified Farmers' Markets.

3. Of the amount appropriated in Schedule (2):

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(a) $24,963,000 is available for the Healthy Soils Program.
(b) $13,838,000 is available for Regional Farm Equipment Sharing.
(c) $13,838,000 is available for Tribal Food Sovereignty.

8570-101-8097—For local assistance, Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund..... 184,000
Schedule:
(1) 6590-General Agricultural Activities..... 184,000
Provisions:
1. Funds appropriated in this item are to be expended for the purposes identified in Chapter 557 of the Statutes of 2015 (Article 23 (commencing with Section 18901) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code).

8570-102-0001—For local assistance, Department of Food and Agriculture..... 20,000,000
Schedule:
(1) 6575-Marketing; Commodities and Agricultural Service..... 20,000,000
Provisions:
1. Of the funds appropriated in Schedule (1), $20,000,000 shall be available for the Farm to School Incubator Grant Program. This amount shall be available for encumbrance or expenditure until June 30, 2029.

8570-111-0001—For transfer by the Controller to the Fair and Exposition Fund..... 4,774,000
Provisions:
1. The funds transferred in this item shall be used for purposes consistent with the requirements of Section 19620.2 of the Business and Professions Code.
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of Section 19620.15 of the Business and Professions Code.

8615-001-0001—For support of the California Privacy Protection Agency..... 12,629,000
Schedule:
(1) 6600-Administration of the California Consumer Privacy Act..... 12,629,000

Item		Amount
	Provisions:	
	1. Pursuant to subdivision (a) of Section 1798.199.95 of the Civil Code, the amount appropriated to the California Privacy Protection Agency is to be adjusted annually for cost-of-living changes to support its operations. To calculate the cost-of-living changes, the agency is to use the Consumer Price Index (CPI)—California, All Items, All Urban Consumers, Percentage change from the previous year report, published by the California Department of Industrial Relations, Office of the Director—Research, and determine the percentage change in the CPI from August of the current year to August of the previous year and apply it to the previous year's final appropriation. The agency shall submit an expenditure plan to the Department of Finance that also includes the CPI calculation.	
8615-001-1030—For support of California Privacy Protection Agency, payable from the Consumer Privacy Fund		1,328,000
	Schedule:	
	(1) 6600-Administration of the California Consumer Privacy Act	1,328,000
8615-001-3372—For support of the California Privacy Protection Agency, payable from the Data Brokers' Registry Fund		3,521,000
	Schedule:	
	(1) 6600-Administration of the California Consumer Privacy Act	3,521,000
8620-001-0001—For support of Fair Political Practices Commission		13,483,000
	Schedule:	
	(1) 6610010-Local Enforcement	6,437,000
	(2) 6610019-Legal, Technical Assistance, and State Enforcement	7,787,000
	(3) Reimbursements to 6610010-Local Enforcement	−730,000
	(4) Reimbursements to 6610019-Legal, Technical Assistance, and State Enforcement	−11,000
	Provisions:	
	1. Not later than January 10 of each year, the Fair Political Practices Commission shall report workload metrics to the fiscal committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance. When possible,	

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the report shall provide data for the past five fiscal years and distinguish workload by division. The report shall include, but not be limited to, the following:

(a) Data collected regarding enforcement of the Political Reform Act of 1974. These data shall include, but not be limited to, the number of complaints received, the number of referrals received, the number of cases opened, the number of cases with resolutions approved by the commission (distinguished by streamline, mainline, and default cases approved by the commission), total fines imposed by the commission, the number of warning letters issued, the number of administrative terminations, the number of cases closed with violations found, the number of advisory letters issued, the number of no action closure letters issued, and the average case pendency by category of violations under the act.

(b) Data collected from the advice phone system. These data shall include, but not be limited to, the average amount of time people wait on the phone before their call is answered and the average length of accepted calls.

(c) Data regarding informal advice issued by email. These data shall include, but not be limited to, the number of emails received, the number of advice emails responded to within 24 hours from receipt, and the number of advice emails responded to after more than 24 hours from receipt.

(d) Data regarding responsiveness to public demand for information. These data shall include, but not be limited to, the number of workshops or presentations requested by the public or a public agency and the number of workshops or presentations performed.

(e) Data regarding advice letters issued pursuant to Section 83114 of the Government Code. These data shall include, but not be limited to, the number of advice letters issued and the number of instances where it took the commission longer than 21 days to issue an advice letter.

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	(f) Data regarding advice letters issued pursuant to Section 1090 of the Government Code. These data shall include, but not be limited to, the number of advice letters issued, the number of instances where it took the commission longer than 30 days to issue an advice letter, and the number of instances where it took the commission longer than 90 days to issue an advice letter.	
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation, and regulation of political campaigns, officials, and lobbyists		3,578,000
Schedule:		
(1) 6620-Secretary of State	711,000	
For transfer by the Controller to Item 0890-001-0001 as follows:		
(2) 0705-Elections	(711,000)	
(2) 6625-Franchise Tax Board	2,680,000	
For transfer by the Controller to Item 7730-001-0001 as follows:		
(2) 6285-Political Reform Audit	(−2,680,000)	
(3) 6630-Department of Justice	195,000	
For transfer by the Controller to Item 0820-001-0001 as follows:		
(3) 0435-Division of Legal Services	(68,000)	
(4) 0440-Law Enforcement	(127,000)	
(4) 6635-Fair Political Practices Commission	(5,666,000)	
(5) Reimbursements to 6620-Secretary of State	−8,000	
Provisions:		
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2027.		
8660-001-0042—For support of Public Utilities Commission, payable from the State Highway Account, State Transportation Fund		9,524,000
Schedule:		
(1) 6690073-Crossing Safety	9,524,000	

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8660-001-0046—For support of Public Utilities Commission, payable from the Public Transportation Account, State Transportation Fund	8,866,000
Schedule:	
(1) 6690064-Rail Transit Safety	8,866,000
8660-001-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account	32,432,000
Schedule:	
(1) 6690046-Transportation Licensing and Enforcement	17,626,000
(2) 6690055-Freight Safety	14,806,000
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account	252,238,000
Schedule:	
(1) 6680055-Energy	244,704,000
(2) 6680064-Water/Sewer	16,258,000
(3) 6680073-Communications	51,240,000
(4) 9900100-Administration	99,448,000
(5) 9900200-Administration—Distributed	−99,448,000
(6) Reimbursements to 6680055-Energy	−57,844,000
(7) Reimbursements to 6680073-Communications	−2,120,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.	
8660-001-0464—For support of Public Utilities Commission, payable from the California High-Cost Fund-A Administrative Committee Fund	1,583,000
Schedule:	
(1) 6685010-California High-Cost Fund-A Program	1,583,000
8660-001-0470—For support of Public Utilities Commission, payable from the California High-Cost Fund-B Administrative Committee Fund	1,676,000
Schedule:	
(1) 6685019-California High-Cost Fund-B Program	1,676,000
8660-001-0471—For support of Public Utilities Commission, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund	33,983,000

Item		Amount
	Schedule:	
	(1) 6685028-Universal Service Telecommunications Programs..... 33,983,000	
	Provisions:	
	1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Director of Finance may change the amount available for expenditure in this item to pay expenses related to printing and mailing costs chargeable to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. No later than 10 days after the augmentation is made, notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the printing, mailing, and expenses related to administration of the Universal Lifeline Telephone Service program.	
8660-001-0483—For support of Public Utilities Commission, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....		64,887,000
	Schedule:	
	(1) 6685037-Deaf and Disabled Telecommunications Program..... 64,887,000	
8660-001-0493—For support of Public Utilities Commission, payable from the California Teleconnect Fund Administrative Committee Fund.....		3,433,000
	Schedule:	
	(1) 6685055-California Teleconnect Fund Program..... 3,433,000	
8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund.....		12,693,000
	Schedule:	
	(1) 6680055-Energy..... 6,098,000	
	(2) 6690064-Rail Transit Safety..... 6,595,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027.	
8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Public Advocate's Office Account.....		55,430,000

Item		Amount
	Schedule:	
	(1) 6695-Public Advocate's Office..... 58,430,000	
	(2) Reimbursements to 6695-Public Advocate's Office..... −3,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be used only for support of the activities of the Public Advocate's Office of the Public Utilities Commission and shall not be redirected for any other use by the Public Utilities Commission.	
8660-001-3141	—For support of Public Utilities Commission, payable from the California Advanced Services Fund.....	9,829,000
	Schedule:	
	(1) 6685064-California Advanced Services Fund Program..... 9,829,000	
	Provisions:	
	1. Of the amount appropriated in this item, $2,550,000 shall be available for encumbrance or expenditure until June 30, 2028 for CEQA activities related to broadband implementation.	
8660-001-3228	—For support of Public Utilities Commission, payable from the Greenhouse Gas Reduction Fund.....	2,149,000
	Schedule:	
	(1) 6680055-Energy..... 2,149,000	
8660-011-0462	—For transfer by the Controller from the Public Utilities Commission Utilities Reimbursement Account to the Public Utilities Commission Public Advocate's Office Account, as prescribed by subdivision (f) of Section 309.5 of the Public Utilities Code.....	(55,430,000)
	Provisions:	
	1. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments.	
8660-101-0464	—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-A Administrative Committee Fund.....	47,913,000
	Schedule:	
	(1) 6685010-California High-Cost Fund-A Program..... 47,913,000	
8660-101-0470	—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-B Administrative Committee Fund.....	20,777,000

Item	Amount
Schedule:	
(1) 6685019-California High-Cost Fund-B Program	20,777,000
8660-101-0471—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund	664,930,000
Schedule:	
(1) 6685028-Universal Service Telecommunications Programs	664,930,000
Provisions:	
1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Director of Finance may change the amount available for expenditure in this item to pay claims made to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. No later than 10 days after the augmentation is made, notification in writing shall be provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.	
8660-101-0483—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund	210,000
Schedule:	
(1) 6685037-Deaf and Disabled Telecommunications Program	210,000
8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund	105,000,000
Schedule:	
(1) 6685055-California Teleconnect Fund Program	105,000,000

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Provisions:

1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.

8660-101-3141—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Advanced Services Fund..... 136,211,000

Schedule:

(1) 6685064-California Advanced Services Fund Program..... 136,211,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.
2. The use of funds appropriated in this item shall be contingent on sufficient revenue being available in the California Advanced Services Fund to support budgeted expenditures.

8660-101-3409—For local assistance, Public Utilities Commission, payable from the Digital Divide Account, California Teleconnect Fund Administrative Committee Fund..... 200,000

Schedule:

(1) 6685055-California Teleconnect Fund Program..... 200,000

8660-490—Reappropriation, Public Utilities Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure to June 30, 2030:

0001—General Fund

Item	Amount
(1) Up to $8,000,000 in Technical Item 8660-501-0001, Section 281 of Chapter 112, Statutes of 2021, as transferred from Item 8660-062-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for administration of Broadband Infrastructure Grants.	
8780-001-0001—For support of Milton Marks "Little Hoover" Commission on California State Government Organization and Economy.....	1,400,000
Schedule:	
(1) 6710-Milton Marks "Little Hoover" Commission on California State Government Organization and Economy..... 1,400,000	
8820-001-0001—For support of Commission on the Status of Women and Girls.....	2,194,000
Schedule:	
(1) 6730-Administration, Legislation, Research, and Information..... 2,194,000	
8820-001-8079—For support of Commission on the Status of Women and Girls, payable from the Women and Girls Fund.....	0
Schedule:	
(1) 6730-Administration, Legislation, Research, and Information..... 2,000	
(2) Reimbursements to 6730-Administration, Legislation, Research, and Information..... −2,000	
8825-001-0001—For support of the California Commission on Asian and Pacific Islander American Affairs.....	971,000
Schedule:	
(1) 6735-Support..... 971,000	
8830-001-0001—For support of California Law Revision Commission.....	0
Schedule:	
(1) 6740-California Law Revision Commission..... 2,577,000	
(2) Reimbursements to 6740-California Law Revision Commission..... −2,577,000	
Provisions:	
1. Of the reimbursements identified in Schedule (2), the amount of $2,577,000 shall be paid from the amounts appropriated in Items 0160-001-0001 and 0160-001-9740.	
8855-001-0001—For support of California State Auditor's Office, for transfer to the State Audit Fund.....	29,531,000

Item	Amount
Schedule:	
(1) 6760-California State Auditor.....	30,956,000
(2) Reimbursements to 6760-California State Auditor.....	−1,425,000
8855-001-9740—For support of California State Auditor's Office, for transfer to the State Audit Fund, payable from the Central Service Cost Recovery Fund.....	19,476,000
8860-001-0001—For support of Department of Finance.....	60,284,000
Schedule:	
(1) 6770-State Budget.....	46,334,000
(2) 6780-State Audits and Evaluations.....	17,079,000
(3) 6785-Statewide Accounting Policies, Consulting and Training.....	8,612,000
(4) 9900100-Administration.....	19,359,000
(5) 9900200-Administration—Distributed.....	−19,359,000
(6) Reimbursements to 6770-State Budget.....	−3,100,000
(7) Reimbursements to 6780-State Audits and Evaluations.....	−8,516,000
(8) Reimbursements to 6785-Statewide Accounting Policies, Consulting and Training.....	−125,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2026–27 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.	
2. For the purpose of evaluating and continuing development and enhancement of the Governor's Budget Presentation System (GBPS), the following provision applies:	
(a) Notwithstanding any other law, the Department of Finance may amend its existing contract with the internet web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.	
3. Notwithstanding any other law, the Director of Finance is authorized to select private firms or	

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individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.

4. Notwithstanding any other law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisers and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the director finds to be in the state's best interest.

8860-001-9740—For support of Department of Finance, payable from the Central Service Cost Recovery Fund..... 37,833,000

Schedule:

(1) 6770-State Budget..... 27,580,000

(2) 6780-State Audits and Evaluations..... 4,834,000

(3) 6785-Statewide Accounting Policies, Consulting and Training..... 5,419,000

8880-001-0001—For support of Financial Information System for California..... 84,680,000

Schedule:

(1) 6890-Statewide Systems Development..... 84,680,000

Provisions:

1. It is the intent to continue funding for approved FI$Cal activities, that, due to schedule changes, may decrease costs in one fiscal year and in-

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crease costs in a subsequent fiscal year, resulting in a net-zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.

2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2028.

3. The Department of Finance may augment this item to fund one-time and ongoing increases in software license costs calculated during the current year.

4. Notwithstanding any other law, the Director of Finance may augment this item, but not sooner than 30 days after notification is provided to the chairpersons of the fiscal committees in each house of the Legislature that consider appropriations for this item, or their designees, and the Chairperson of the Joint Legislative Budget Committee, or their designee, or not sooner than any lesser time the chairperson of the joint committee or their designee may in each instance determine. The augmentation may only be made to fund workload reported to the Legislature pursuant to Article 2 (commencing with Section 11856) of Chapter 10 of Part 1 of Division 3 of Title 2 of the Government Code and the augmentation amount associated with that workload.

5. Notwithstanding any other law, the Department of Finance may augment this item for costs associated with departmental migrations to the FI$Cal system that were either not anticipated or not funded during the current year. This augmentation may occur not sooner than 30 days after notifying the Joint Legislative Budget Committee.

8880-001-9737—For support of Financial Information System for California, payable from the FI$Cal Internal Services Fund..... 0

Schedule:

(1) 6890-Statewide Systems Development..... 0

Provisions:

1. It is the intent to continue funding for approved FI$Cal Projects, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting

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in a net-zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.	
2. The Director of Finance may augment this item by an amount not to exceed $3,000,000 for unanticipated customer service costs and equipment purchases. Any increase due to an unanticipated customer service cost or equipment purchase shall not exceed the total estimated cost of the request, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no later than 30 days after the date the augmentation is approved.	
3. Funds appropriated in this item, including the funds available in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2028.	
8880-001-9740—For support of Financial Information System for California, payable from the Central Service Cost Recovery Fund.....	41,098,000
Schedule:	
(1) 6890-Statewide Systems Development..... 41,098,000	
Provisions:	
1. It is the intent to continue funding for approved FI$Cal activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net- zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.	
2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2028.	
3. The Department of Finance may augment this item to fund one-time and ongoing increases in software license costs calculated during the current year.	
8885-001-0001—For support of Commission on State Mandates.....	3,239,000

Item			Amount
	Schedule:		
	(1) 6900-Administration.....	3,239,000	
	Provisions:		
	1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.		
	2. The Commission on State Mandates shall, on or before September 15, 2015, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.		
8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods.....			88,742,000
	Schedule:		
	(1) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred through the 2024–25 fiscal year.....	88,742,000	
	(a) Accounting for Local Revenue Realignments (Ch. 162, Stats. 2003; Ch. 211, Stats. 2004; Ch. 610, Stats. 2004) (05-TC-01)....	0	
	(b) Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM 4448).....	687,000	

Item		Amount
	(c) California Public Records Act (Ch. 463, Stats. 1992; Ch. 982, Stats. 2000; Ch. 355, Stats. 2001) (02-TC-10 and 02-TC-51)....	0
	(d) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08).....	235,000
	(e) Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM 4237).....	9,538,000
	(f) Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM 96-362-02).....	10,628,000
	(g) Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14)....	2,673,000
	(h) Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM 96-281-01).....	2,272,000
	(i) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).....	3,222,000
	(j) Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04).....	28,000

Item		Amount
	(k) Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM 4032).....	14,000
	(*l*) Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006) (08-TC-04)....	11,000
	(m) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)....	1,133,000
	(n) Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM 4426).....	572,000
	(o) Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM 4509).....	16,018,000
	(p) State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, and 886, Stats. 2006; Ch. 579, Stats. 2007) (08-TC-03).....	746,000
	(q) Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM 96-365-02).....	36,000
	(r) Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats. 2002) (03-TC-14)....	73,000

Item		Amount
	(s) Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM 4317 and CSM 4355).....	551,000
	(t) Post Election Manual Tally (2 Cal. Code Regs., 20120 to 20127, incl.) (10-TC-08).....	0
	(u) Sheriffs Court-Security Services (Ch. 22, Stats. 2009) (09-TC-02).....	0
	(v) U Visa Form 918, Victims of Crime: Non-Immigrant Status (Ch. 721, Stats. 2015).....	2,910,000
	(w) Local Agency Employee Organizations, Impasse Procedures II (Ch. 314, Stats. 2012).....	110,000
	(x) Peace Officer Training: Mental Health/Crisis Intervention Mandate (Ch. 469, Stats. 2015).....	611,000
	(y) Municipal Storm Water and Urban Runoff Discharges Mandate (Los Angeles Regional Water Quality Control Board Order No. 01-182; Permit CAS004001; Part 4F5c3).....	0
	(z) Vote by Mail Ballots: Prepaid Postage (Ch. 120, Stats. 2018).....	2,517,000

Item		Amount
	(aa) Sexual Assault Evidence Kits: Testing Mandate (Ch. 588, Stats. 2019).....	9,943,000
	(bb) Racial and Identity Profiling Mandate (Ch. 466, Stats. 2015; Ch. 328, Stats. 2017).....	23,771,000
	(cc) Juveniles: Custodial Interrogation Mandate (Ch. 335, Stats. 2020).....	404,000
	(dd) County of Los Angeles Citizens Redistricting Commission (Ch. 781, Stats. 2016).....	39,000
(2)	6905050-Funded Mandates: For payment of mandate claims for the 2005–06 through 2021–22 fiscal years for the Peace Officers' Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM 4499).....	0
(3)	6905050-Funded Mandates: For payment of mandate claims for the 2002–03 through 2021–22 fiscal years for the Public Safety Officers Procedural Bill of Rights II (Ch. 465, Stats. 1976; Ch. 786, Stats. 1998; Ch. 209, Stats. 2000; Ch. 170, Stats. 2000) (03-TC-18).....	0
(4)	6905050-Funded Mandates: For payment of mandate claims for the 2001–02 through 2021–22 fiscal years for the Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30).....	0
(5)	6905050-Funded Mandates: Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2026–27 fiscal year.....	0

Item		Amount
	(a) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM 3713)	
	(b) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)	
	(c) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM 4392)	
	(d) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM 4507)	
	(e) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01 and 98-TC-11)	
	(f) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)	
	(g) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
	(h) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)	
	(i) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)	
	(j) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)	
	(k) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)	
	(*l*) DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)	
	(m) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)	
	(n) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM 4222)	
	(o) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)	
	(p) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)	
	(q) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)	

Item		Amount
	(r) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)	
	(s) Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)	
	(t) Interagency Child Abuse and Neglect (ICAN) Investigation Reports (Ch. 958, Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435, Stats. 1981; Chs. 162 and 905, Stats. 1982; Chs. 1423 and 1613, Stats. 1984; Ch. 1598, Stats. 1985; Chs. 1289 and 1496, Stats. 1986; Chs. 82, 531, and 1459, Stats. 1987; Chs. 269, 1497, and 1580, Stats. 1988; Ch. 153, Stats. 1989; Chs. 650, 1330, 1363, and 1603, Stats. 1990; Chs. 163, 459, and 1338, Stats. 1992; Chs. 219 and 510, Stats. 1993; Chs. 1080 and 1081, Stats. 1996; Chs. 842, 843, and 844, Stats. 1997; Chs. 475 and 1012, Stats. 1999; and Ch. 916, Stats. 2000) (00-TC-22)	
	(u) Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)	
	(v) In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)	
	(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM 4369 and CSM 4429)	
	(x) Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM 4366)	
	(y) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)	
	(z) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM 4431)	
	(aa) Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM 4204 and CSM 4485)	
	(bb) Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Processes I and II)	
	(cc) Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats. 1989 and Ch. 706, Stats. 1994) (00-TC-28 and 05-TC-06)	

Item		Amount
	(dd) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)	
	(ee) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)	
	(ff) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)	
	(gg) Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM 4255, CSM 4368, and CSM 4484)	
	(hh) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)	
	(ii) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM 2753) (05-PGA-35)	
	(jj) Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM 4257 and CSM 4469)	
	(kk) Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM 4432)	
	(*ll*) Perinatal Services (Ch. 1603, Stats. 1990) (CSM 4397) (05-PGA-38)	
	(mm) Permanent Absent Voters II (Ch. 922, Stats. 2001; Ch. 664, Stats. 2002; and Ch. 347, Stats. 2003) (03-TC-11)	
	(nn) Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM 4087)	
	(oo) Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)	
	(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM 4291)	
	(qq) Post Conviction: DNA Court Proceedings (Ch. 821, Stats. 2000 and Ch. 943, Stats. 2001) (00-TC-21 and 01-TC-08)	
	(rr) Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)	
	(ss) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM 4427)	

Item		Amount
	(tt) Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM 4359)	
	(uu) Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)	
	(vv) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)	
	(ww) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM 4393)	
	(xx) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM 4424)	
	(yy) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM 4412)	
	(zz) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM 4403)	
	(aaa) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3401 to 3410, incl.) (CSM 4261 and CSM 4281)	
	(bbb) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)	
	(ccc) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)	
	(ddd) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)	
	(eee) California Regional Water Quality Control Board, Santa Ana Region (Order No. R8-2009-0030) (09-TC-03) (For the period of June 1, 2009 to December 31, 2017)	
	(fff) California Regional Water Quality Control Board, San Diego Region (Order No. R9-2010-0016) (11-TC-03) (For the period of November 10, 2010 to December 31, 2017)	
	(ggg) California Regional Water Quality Control Board, San Diego Region (Order No. R9-2009-0002) (10-TC-11) (For the period of December 16, 2009 to December 31, 2017)	
	(hhh) California Regional Water Quality Control Board, Santa Ana Region (Order No. R8-2010-0033) (10-TC-07) (For the period of January 29, 2010 to December 31, 2017)	

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(iii) Disclosure Requirements and Deferral of Property Taxation (Ch. 712, Stats. 2022) (22-TC-06)

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, and that payment shall be made pursuant to Article 5 (commencing with Section 17615) of that chapter. Notwithstanding any other law, interest shall be paid from funds appropriated in this item only to the extent, and in the amount, authorized by Section 17561.5 of the Government Code.
2. The Controller shall offset payments made from the appropriation in this item to recoup the amount of any unallowable mandate claim costs determined by desk or field audits.
3. Notwithstanding any other law, accounts receivable for recoveries that result in savings as described in this item shall have no effect upon the positive balance of the General Fund. The savings may be used to pay claims for costs incurred to carry out the cited state mandates in this item.

8885-295-0044—For local assistance, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2024–25 fiscal year.... 2,408,000

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Schedule:

(1) 6905005-Administrative License Suspension Mandates: Per Se (Ch. 1460, Stats. 1989) (98-TC-16)..... 2,408,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

8885-295-0106—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2024–25 fiscal year.... 60,000

Schedule:

(1) 6905014-Pesticide Use Reports: (Ch. 1200, Stats. 1989) (CSM 4420)..... 60,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615)

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	of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
8940-001-0001—For support of Military Department....		158,962,000
Schedule:		
(1) 6911-National Guard.....		151,977,000
(2) 6912-Youth & Community Programs.....		24,393,000
(3) Reimbursements to 6911-National Guard.....		−17,298,000
(4) Reimbursements to 6912-Youth & Community Programs.....		−110,000
Provisions:		
1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the State Military Reserve from the federal government.		
2. Of the funds appropriated in Schedule (1), $480,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.		
3. Of the funds appropriated in this item, $1,763,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds subject to this provision shall revert to the General Fund.		
4. Annually on March 1, the Military Department shall submit a report to the fiscal committees of each house of the Legislature for the Job ChalleNGe Program with the following: (a) the program completion rate; (b) the rate of job placement in the field of study; and (c) the rate of continued employment 12 months after completion of the program based on responses from program graduates.		
5. Of the amount appropriated in Schedules (1) and (2), $37,000,000 is available for payments made in advance of offsets from Federal Trust Fund		

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recoveries. The Military Department shall separate this amount from its operating budget in its accounting system and provide quarterly reports to the Department of Finance that reflect the updated appropriation authority for operations.

6. Of the amount appropriated in Schedule (1), up to $1,301,000 shall be used for the California Cybersecurity Integration Center.

7. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.

8. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Military Department for cashflow purposes in an amount not to exceed $30,000,000, subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in reimbursements.
   (b) The loan is for a short term and shall be repaid upon order of the Director of Finance.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 15 days of authorizing the loan, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house that consider appropriations.

9. Of the funds appropriated in Schedule (1), $15,000,000 shall be available for Counterdrug Task Force drug interdiction activities supporting local, state, federal, and tribal law enforcement agencies. Priority shall be given to activities targeting heroin, fentanyl, methamphetamine, cocaine, and other illegal drugs that can cause overdose deaths. The Military Department shall submit a report on how this funding was used on an annual basis, beginning October 1, 2026, until all funds have been spent. For each request, the report shall provide, at minimum,

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the name of the requesting agency, the type of illicit substances targeted, the level and type of resources requested, reasons for denying or partially approving a request, and the outcomes achieved, including the amount of illicit substances seized.	
10. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (2) may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the Basic Allowance for Housing and Cost of Living Adjustments for state active duty employees.	
8940-001-0485—For support of Military Department, payable from the Armory Discretionary Improvement Account.....	136,000
Schedule:	
(1) 6911-National Guard..... 136,000	
8940-001-0890—For support of Military Department, payable from the Federal Trust Fund.....	169,964,000
Schedule:	
(1) 6911-National Guard..... 139,036,000	
(2) 6912-Youth & Community Programs..... 30,928,000	
Provisions:	
1. Of the funds appropriated in this item, $1,969,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active	

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duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.	
2. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (2) may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the basic allowance for housing and cost-of-living adjustments for state active duty employees.	
3. Upon approval and order of the Department of Finance, the amount available for expenditure in Schedule (1) and Schedule (2) may be augmented by an amount sufficient to cover the costs associated with the California Military Department entering into unanticipated agreements made with the National Guard Bureau. The Director of Finance must notify the chairperson of the Joint Legislative Budget Committee in writing within 10 days of adjusting any amount under this provision. Any notification made pursuant to this provision shall include a spending plan listing the intended projects to be supported by the additional funds.	
8940-001-3085—For support of Military Department, payable from the Behavioral Health Services Fund....	1,986,000

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Schedule:	
(1) 6911-National Guard..... 1,986,000	
Provisions:	
1. Upon order of the Department of Finance and subject to available resources, the amount available for expenditure in Schedule (1) may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the basic allowance for housing and cost-of-living adjustments for state active duty employees.	
8940-001-3427—For support of Military Department, payable from the Army Facilities Program Agreement Income Fund.....	2,500,000
Schedule:	
(1) 6911-National Guard..... 2,500,000	
8940-002-0001—For support of Military Department....	50,683,000
Schedule:	
(1) 6911-National Guard..... 52,683,000	
(2) Reimbursements to 6911-National Guard..... −2,000,000	
Provisions:	
1. The funds appropriated in this item shall be available for wildfire suppression and prevention activities, including fuel reduction efforts, performed by the Military Department in conjunction with the Department of Forestry and Fire Protection.	
2. Upon order of the Department of Finance, the amount available for expenditure in Schedule	

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(1) may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the chairperson of the Joint Legislative Budget Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the basic allowance for housing and cost-of-living adjustments for state active duty employees.

8940-101-0001—For local assistance, Military Department..... 60,000

Schedule:

(1) 6911-National Guard..... 60,000

Provisions:

1. Funds appropriated in this item are for benefit payments related to the California National Guard Surviving Spouses and Children Relief Act of 2004 pursuant to Section 850 of the Military and Veterans Code.

8940-101-8078—For local assistance, Military Department, payable from the California Military Department Support Fund..... 250,000

Schedule:

(1) 6911-National Guard..... 250,000

Provisions:

1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Military Department that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Military Department. The spending plan shall include, at a minimum, the

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	source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
8940-490—Reappropriation, California Military Department. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:		
0001—General Fund		
(1) Up to $4,750,000 appropriated in Provision 11, Item 8940-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).		
8955-001-0001—For support of Department of Veterans Affairs		509,584,000
Schedule:		
(1) 6995010-Claims Representation	17,238,000	
(2) 6995028-Cemetery Operations	2,623,000	
(3) 7000010-Headquarters	60,387,000	
(4) 7000019-Veterans Home of California at Yountville	143,777,000	
(5) 7000028-Veterans Home of California at Barstow	30,595,000	
(6) 7000037-Veterans Home of California at Chula Vista	52,310,000	
(7) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC	100,464,000	
(8) 7000055-Veterans Home of California at Redding	38,063,000	
(9) 7000064-Veterans Home of California at Fresno	64,846,000	
(10) 9900100-Administration	68,652,000	
(11) 9900200-Administration—Distributed	−68,652,000	
(12) Reimbursements to 6995010-Claims Representation	−711,000	

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(13) Reimbursements to 6995028-Cemetery Operations.....	−8,000	
Provisions:		
1. Of the funds appropriated in this item, $892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans' Home of California.		
2. Notwithstanding any other law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2026–27 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.		
8955-001-0083—For support of Department of Veterans Affairs, payable from the Veterans Service Office Fund.....		46,000
Schedule:		
(1) 6995010-Claims Representation....	46,000	
8955-001-0238—For support of Department of Veterans Affairs, payable from the Northern California Veterans Cemetery Perpetual Maintenance Fund.....		60,000
Schedule:		
(1) 6995028-Cemetery Operations.....	60,000	
8955-001-0592—For support of Department of Veterans Affairs, payable from the Veterans' Farm and Home Building Fund of 1943.....		3,781,000
Schedule:		
(1) 6990010-Property Acquisition.....	3,781,000	
8955-001-0890—For support of Department of Veterans Affairs, payable from the Federal Trust Fund.....		3,551,000
Schedule:		
(1) 6995010-Claims Representation....	3,023,000	
(2) 6995028-Cemetery Operations.....	528,000	
8955-001-3013—For support of Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....		65,000
Schedule:		
(1) 6995028-Cemetery Operations.....	65,000	
8955-001-3085—For support of Department of Veterans Affairs, payable from the Behavioral Health Services Fund.....		320,000
Schedule:		
(1) 6995010-Claims Representation....	320,000	

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8955-001-6082—For support of Department of Veterans Affairs, payable from the Housing for Veterans Fund			535,000
Schedule:			
(1) 6995010-Claims Representation		535,000	
8955-011-8048—For transfer by the Controller, upon the order of the Director of Finance, from the California Central Coast State Veterans Cemetery at Fort Ord Endowment Fund to the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund			(90,000)
8955-017-0001—For support of Department of Veterans Affairs, for implementation of the federal Health Insurance Portability and Accountability Act of 1996			178,000
Schedule:			
(1) 7000010-Headquarters		178,000	
8955-093-0001—For support of Department of Veterans Affairs, for rental payments on lease-revenue bonds			50,246,000
Schedule:			
(1) 7000019-Veterans Home of California at Yountville		29,879,000	
(2) 7000046-Veterans Home of California—Greater Los Angeles Ventura County—GLAVC		8,848,000	
(3) 7000055-Veterans Home of California at Redding		935,000	
(4) 7000064-Veterans Home of California at Fresno		10,584,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.			
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $505,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.			
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be re-			

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ported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code.....	11,000,000
Schedule:	
(1) 6995019-County Subvention..... 11,838,000	
(2) Reimbursements to 6995019-County Subvention..... −838,000	
8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund.....	1,000,000
Schedule:	
(1) 6995019-County Subvention..... 1,000,000	
8955-101-3085—For local assistance, Department of Veterans Affairs, payable from the Behavioral Health Services Fund.....	1,270,000
Schedule:	
(1) 6995019-County Subvention..... 1,270,000	
8955-301-0890—For capital outlay, Department of Veterans Affairs, payable from the Federal Trust Fund....	209,342,000
Schedule:	
(1) 0000706-Veterans Home of California, Yountville: Skilled Nursing Facility..... 209,342,000	
(a) Design-build..... 209,342,000	
9100-101-0001—For local assistance, Tax Relief.....	400,001,000
Schedule:	
(1) 7500-Homeowners' Property Tax Relief..... 400,000,000	
(2) 7505-Subventions for Open Space..... 1,000	
Provisions:	
1. The amount appropriated in Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes con-	

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tained in Section 16100 or 16120 of the Government Code.

2. Notwithstanding any other law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

3. The amount appropriated in Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code. The Controller shall allocate these funds in accordance with Section 16144 of the Government Code. The Controller shall reduce all payments on a pro rata basis as necessary so that the total of all payments does not exceed the amount appropriated in Schedule (2).

9210-101-3445—For local assistance, Local Government Financing, payable from the Historic Venue Restoration and Resiliency Fund..... 2,599,000

Schedule:

(1) 7540-Aid to Local Government..... 2,599,000

9210-104-0001—For transfer by the controller, upon order of the Department of Finance, to the Historic Venue Restoration and Resiliency Fund..... 2,599,000

Provisions:

1. The amount appropriated in this item shall be transferred upon order of the Department of Finance to the Historic Venue Restoration and Resiliency Fund in the State Treasury pursuant to Section 7103 of the Revenue and Taxation Code. The transferred funds shall be allocated by the Controller's Office within 30 days of the

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enactment of the 2026 Budget Act, as specified in the aforementioned code section.

9285-101-0001—For local assistance, payment to counties for Trial Court Security—Court Construction, to be allocated by the Controller..... 20,000,000

Schedule:

(1) 7580-Trial Court Security..... 20,000,000

Provisions:

1. The amount appropriated in this item is to provide payment to counties for increased trial court security staff as a result of court construction projects that had an occupancy date on or after October 9, 2011.
2. Counties may be eligible and may apply for funding from the Department of Finance if they demonstrate that, as a result of projects described in Provision 1, there is an overall effect of increasing costs to the county sheriff for court security. The Department of Finance may allocate funds upon a determination that additional funding is warranted under Section 69927 of the Government Code.
3. Funding requests may be submitted to the Department of Finance at any time, but requests shall be submitted by March 1, 2027, to be considered for funding in the 2026–27 fiscal year. Each county requesting additional trial court security staff as a result of the state's construction of court facilities, as described in Provision 1, shall submit a request to the Department of Finance pursuant to Section 69927 of the Government Code. Requests will be considered by the Department of Finance on a case-by-case basis. Requests received after March 1, 2027, shall be considered for funding in the following fiscal year, subject to an appropriation.
4. Upon review and approval of requests, the Department of Finance shall submit an allocation schedule to the Controller and shall notify the county of its decision. The Controller shall make payments to counties within 30 days of receipt of the allocation schedule provided by the Department of Finance.
5. The amount provided to counties shall be based on a base rate of $100,000 for each additional staff that the Department of Finance determines is necessary to meet the increased trial court se-

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	curity workload. The base rate shall be adjusted annually commensurate with the overall growth in the Trial Court Security Growth Special Account since the 2014–15 fiscal year.	
	6. Pursuant to subdivision (i) of Section 69927 of the Government Code, the approved allocations shall be adjusted annually by a rate commensurate with the growth in the Trial Court Security Growth Special Account in the prior fiscal year.	
9286-101-0001—For local assistance, payment to counties for Trial Court Security—Judgeships, to be allocated by the Controller.....		7,420,000
Schedule:		
(1) 7590-Bailiffs.....	7,420,000	
Provisions:		
1. The amount appropriated in this item is to fund bailiffs for reallocated and newly authorized judgeships and shall be allocated by the Controller according to a schedule provided by the Department of Finance.		
9300-101-0001—For local assistance, payment to counties for costs of homicide trials, for payment by the Controller.....		1,000
Schedule:		
(1) 7600-Payment to local government for costs of homicide trials.....	1,000	
Provisions:		
1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.		
2. By May 1, 2027, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.		

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9612-001-0001—For allocation by the Department of Finance to the trustee of the Golden State Tobacco Securitization Corporation, for payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and operating expenses of the Golden State Tobacco Securitization Corporation in accordance with Section 63049.1 of the Government Code..... 1,000

Schedule:

(1) 7700-Enhanced Tobacco Settlement Asset-Backed Bonds..... 1,000

Provisions:

1. Notwithstanding any other law, upon certification by the Golden State Tobacco Securitization Corporation, the Department of Finance may authorize expenditures of up to $200,000,000 in excess of the amount appropriated in this item for the payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and the payment of operating expenses of the Golden State Tobacco Securitization Corporation in the event tobacco settlement revenues and certain other available amounts are insufficient to pay the costs of debt service and operating costs for the 12 months following such certification. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee not more than 30 days after such authorization.

9620-001-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for payment of interest and other costs for cash management purposes..... 1,000,000

Schedule:

(1) 7720-Cash Management..... 1,000,000

Provisions:

1. The Director of Finance, the Controller, and the Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund cashflow borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal cashflow borrowings and the potential impact

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on other borrowings of the state including long-term borrowing. In conducting internal borrowing, the Controller shall ensure such borrowing is made in the most economical manner to the General Fund. Internal borrowable funds that require a higher rate of interest payments shall be borrowed only after other internal borrowable funds are fully utilized.

2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.

3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.

4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.

Item	Amount
9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Department of Finance, for any General Fund budgetary loans repaid in the 2026–27 fiscal year from loans made previously....	113,404,000
Schedule:	
(1) 7725-Budgetary Loans..... 113,404,000	
Provisions:	
1. In the event that interest expenses related to budgetary loans exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay the interest.	
9625-001-0001—For interest payments to the federal government.....	90,000,000
Schedule:	
(1) 7240-Interest Payments to Federal Government..... 90,000,000	
Provisions:	
1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.	
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 (P.L. 101-453) exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature.	
9625-001-0042—For interest payments to the federal government, payable from the State Highway Account, State Transportation Fund.....	3,600,000
Schedule:	
(1) 7240-Interest Payments to Federal Government..... 3,600,000	
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0494—For interest payments to the federal government, payable from the appropriate special fund.....	1,000

Item		Amount
	Schedule:	
	(1) 7240-Interest Payments to Federal Government..... 1,000	
	Provisions:	
	1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0988	—For interest payments to the federal government, payable from the appropriate nongovernmental cost fund.....	1,000
	Schedule:	
	(1) 7240-Interest Payments to Federal Government..... 1,000	
	Provisions:	
	1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9650-001-0001	—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, which cost is not chargeable to any other appropriation.....	3,187,552,000
	Schedule:	
	(1) 7750-Health and Dental Benefits for Annuitants..... 3,187,552,000	
	Provisions:	
	1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.	
	2. Notwithstanding Section 22844 of the Government Code or any other law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2026–27 fiscal year, shall not be enrolled in a basic health benefits plan during the 2026–27 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, the annuitant or family member may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.	
	3. The maximum monthly contribution for an annuitant's health benefits plan shall be $1,084 for	

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a single enrollee, $2,057 for an enrollee and one dependent, and $2,638 for an enrollee and two or more dependents for the 2026 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2027 calendar year.

4. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 6645-001-0001 and this item as necessary to fund costs for health benefits.

5. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2026, the unencumbered balance of the appropriation in Item 9650-001-0001, Budget Act of 2024, shall revert to the fund balance from which the appropriation was made.

9670-001-0001—For Equity Claims by the Department of General Services and settlements and judgments by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion..... 0

Schedule:

(1) 7765-Equity Claims..... 0

(2) 7770-Settlements and Judgments.... 0

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Provisions:

1. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.
2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.
3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.
4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.
5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency's, department's, board's, bureau's, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the Controller's office or any other agency maintaining these records, appropriations made pursuant to this act for Organization Code 9670 (Equity Claims

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by the Department of General Services and settlements and judgments by the Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims by the Department of General Services) and Organization Code 9672 (Settlements and Judgments by the Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation..... 122,873,000

Schedule:

(1) 7800-Employee Compensation Program..... 116,873,000

(2) 7801-Affordable Care Act Penalty Assessment..... 6,000,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to

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collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

4. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.
5. As of July 31, 2027, the unencumbered balances of the funds appropriated in this item shall revert to the General Fund.
6. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
7. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side

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letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.

8. Notice provided pursuant to Provision 7 shall include a copy of the side letter, appendix, or other addendum (collectively, "addendum") and a fiscal summary of any expenditure of funds resulting from the agreement in the 2026–27 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative

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Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2026–27 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2026–27 fiscal year.

(2) Any costs resulting from the addendum are included in the 2026–27 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

9. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2026–27 fiscal year, pursuant to subdivision (a) of Provision 8 and requires the expenditure of funds beyond the 2026–27 fiscal year that was not approved as part of the Budget Act of 2026, shall be approved by the Legislature as part of the Budget Act of 2027 or through another piece of legislation.

10. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along

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with the fiscal summary documents of the agreement.

11. The amount appropriated in Schedule (2) of this item shall be available for penalties the state may be assessed under the federal Patient Protection and Affordable Care Act (P.L. 111-148) or by another government entity where an individual health care mandate has been enacted and the state has a reporting obligation.

(a) The Director of Finance shall identify the specific amounts to be advanced and paid from the General Fund to the Internal Revenue Service, or another government entity, for payment of those penalties and notify the Controller of these amounts. Upon notification, the Controller shall make penalty assessment payments from this item.

(b) Notwithstanding any other law, the Department of Finance may transfer from, and adjust amounts in any appropriation item, or in any category thereof, funds necessary to reimburse this item for costs directly related to each state agency's, department's, or board's portion of employer reporting penalties that are attributable to those departments, as identified by the Controller. Additionally, notwithstanding any other law, the Department of Finance may direct a state agency, including those with funds and accounts held outside of the state treasury including, but not limited to, district agricultural associations, to reimburse, and such state agency shall reimburse, this item for costs directly related to the state agency's portion of employer reporting penalties that are attributable to the state agency, as identified by the Controller. Additionally, notwithstanding Section 22150 of the Government Code and Section 66606.2 of the Education Code, this provision shall also apply to the California State University. The authority granted to the Department of Finance under this provision may be used to reimburse this item for costs not reimbursed in prior fiscal years. Upon order of the Director of Finance, the Department of Finance shall provide the Controller a schedule of

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the timing and amounts to be transferred and/or adjusted for purposes of this provision.

(c) Within 30 days after making any adjustment pursuant to this provision, the Director of Finance shall report the penalties assessed to the state in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

12. The Director of Finance may augment this item by up to $1,000,000 to reconcile adjustments, changes, and clarifications to federal laws, regulations, or guidelines pursuant to Section 13332.01 of the Government Code. The Department of Finance shall identify the specific amounts to be paid from the General Fund to the United States Department of Treasury, or other federal government entity, and notify the Controller of these amounts. Upon notification, the Controller shall make payments from this item.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... 95,916,000

Schedule:

(1) 7800-Employee Compensation Program..... 95,916,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary

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and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between this item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision does not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the

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Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2027, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.

9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2026–27 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser

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time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2026–27 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2026–27 fiscal year.

(2) Any costs resulting from the addendum are included in the 2026–27 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected

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by the agreement during the 2026–27 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2026–27 fiscal year, pursuant to subdivision (a) of Provision 9 and requires the expenditure of funds beyond the 2026–27 fiscal year that was not approved as part of the Budget Act of 2026, shall be approved by the Legislature as part of the Budget Act of 2027 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... 47,958,000

Schedule:

(1) 7800-Employee Compensation Program..... 47,958,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases, and increases in benefits related thereto, whose compensation or portion thereof is chargeable to nongovernmental cost funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in

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augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9800-001-0494 and this item as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate

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legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2027, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.

9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2026–27 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implement-

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ed without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2026–27 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2026–27 fiscal year.

(2) Any costs resulting from the addendum are included in the 2026–27 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

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(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2026–27 fiscal year, pursuant to subdivision (a) of Provision 9, and requires the expenditure of funds beyond the 2026–27 fiscal year that was not approved as part of the Budget Act of 2026, shall be approved by the Legislature as part of the Budget Act of 2027 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public internet website all addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9840-001-0001—For Augmentation for Contingencies or Emergencies..... 40,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 40,000,000

Provisions:

1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2026–27 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual neces-

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sity as determined by the Director of Finance. For purposes of this item, an "existing program" is one that is authorized by law.

2. The Director of Finance shall not approve a transfer under this item, nor may any funds appropriated in augmentation of this item be allocated, to fund any of the following: (a) capital outlay, (b) any expense attributable to a prior fiscal year, (c) any expense related to legislation enacted without an appropriation, (d) startup costs of programs not yet authorized by the Legislature, (e) costs that the administration had knowledge of in time to include in the May Revision, or (f) costs that the administration has the discretion to incur or not incur.

3. A transfer of funds approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification thereof with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine, except for an approval for an emergency expense as defined in Provision 5.

4. Each notification shall include all of the following: (a) the date the recipient state entity reported to the Director of Finance the need to increase its appropriation, (b) the reason for the expense, (c) the transfer amount approved by the Director of Finance, and (d) the basis of the director's determination that the expense is actually needed. Each notification shall also include a determination by the director as to whether the expense was considered in a legislative budget committee and formal action was taken not to approve the expense for the 2026–27 fiscal year. Any increase in a department's appropriation to fund unanticipated expenses shall be approved by the Director of Finance.

5. The Director of Finance may approve a transfer under this item for an emergency expense only if the approval is set forth in a written notification that is filed with the Chairperson of the Joint Legislative Budget Committee, and the chairper-

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sons of the fiscal committees in each house of the Legislature, no later than 10 days after the effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.

6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.

7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:
   (a) 30 percent of the amount appropriated, for those appropriations made by this act that are $4,000,000 or less.
   (b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than $4,000,000.

8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.

9. The Director of Finance shall submit any requests for supplemental appropriations in aug-

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mentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to nongovernmental cost fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from nongovernmental cost funds, there are appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9850-011-0001—For Augmentation for Contingencies or Emergencies (Loans)..... (25,000,000)

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Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the Controller to the fund from which the support of the agency is derived.
2. No loan shall be made which requires repayment from a future legislative appropriation.
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than a lesser time which the joint committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2026, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include minor projects, studies, specifications, design, construction, and equipment necessary in connection with a construction, repair, or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each program or project included in the schedule shall be limited to the amount specified for that program or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules, "program" or "project" means a class of expenditure.

(a) "Programs" include all expenditures required to carry out the objectives of the named activity.

(b) "Projects" include expenditures to carry out a particular phase, or multiple phases, of work attributed to a project. For capital outlay projects, phases are budgeted as subschedules under the "project" schedule within an item of appropriation.

As used in this act in reference to the subschedules, the following means a class of expenditure such as, but not limited to:

(1) "Studies," when used in conjunction with a capital outlay project, are defined as budget package development, site studies and suitability reports, master planning, environmental studies and services, architectural programming, engineering assessments, and schematic design.

(2) "Acquisition" is defined as the acquisition of land or other real property in fee simple or any lesser right or interest.

(3) "Preliminary plans" are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(4) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(5) "Construction," when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(6) "Performance criteria" are defined as the information that fully describes the scope of the proposed project and includes, but is not limited to, the size, type, and design character of the buildings and site; the required form, fit, function, operational requirements, and quality of design, materials, equipment, and workmanship; and any other information

deemed necessary to sufficiently describe the state's needs. Performance criteria may include concept drawings, which include any schematic drawings or architectural renderings that are prepared in such detail as is necessary to sufficiently describe the state's needs.

(7) "Design-build" phase means the period following the award of a contract to a design-build entity in which the design-build entity completes the design and construction activities necessary to fully complete the project in compliance with the terms of the contract.

(8) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2026–27" submitted by the Governor to the Legislature at the 2026 portion of the 2025–26 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.10. (a) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize subschedule transfers, as defined in Section 3.00, within individual capital outlay items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the projects funded by this act.

SEC. 3.50. Whenever an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 22601 and 22602 of the Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871, 22881, and subdi-

vision (b) of Section 22883 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions, as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other law, the employers' retirement contributions for the 2026–27 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier..... 31.30%

California State University, Miscellaneous, First Tier..... 31.30%

Miscellaneous, Second Tier..... 31.30%

State Industrial..... 21.28%

State Safety..... 22.68%

Peace Officer/Firefighter..... 50.55%

California State University, Peace Officer/Firefighter..... 50.55%

Highway Patrol..... 68.32%

Judges' Retirement System II..... 22.62%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for employer contributions for 2026–27 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in the 2013–14 fiscal year, adjustments to the California State University (CSU) rates are applied to the actual pensionable 2013–14 fiscal year payroll, which is $2,307,876,000, as identified by the Controller. This process establishes pension funding adjustments through this section for CSU. This results in pension funding for CSU of $731,016,000 from the General Fund for the 2026–27 fiscal year. This amount will be included in the total appropriation for Item 6610-001-0001 in the 2026–27 fiscal year.

(b) Notwithstanding any other law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter 296 of the Statutes of 2012 (Assembly Bill 340 of the 2011–12 Regular Session) known as the California Public Employees' Pension Reform Act of 2013, and will be directed toward the state's unfunded pension liability:

Miscellaneous, First Tier..... 0.10%

California State University, Miscellaneous, First Tier..... 0.10%

Miscellaneous, Second Tier..... 0.10%

State Industrial..... 0.88%

State Safety..... 1.18%

Peace Officer/Firefighter..... 1.65%

California State University, Peace Officer/Firefighter..... 1.65%

Highway Patrol..... 1.32%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be $151,790,000 ($103,907,000 General Fund) for the 2026–27 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers' retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees' Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(f) (1) In addition to the employers' retirement contributions listed in subdivisions (a) and (d), the Department of Finance may direct the Controller to transfer up to the amount identified for appropriation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution equivalent to the amount described in paragraph (3) of subdivision (d) of Section 35.50 to supplement the state's retirement contributions for the 2026–27 fiscal year.

(2) The Director of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to either of the following:

(A) The Public Employees' Retirement Fund.

(B) The Surplus Money Investment Fund and other funds in the Pooled Money Investment Account that accrue interest to the General Fund, for repayment of principal and interest of a cash loan that was made to supplement the state's retirement contributions.

(3) The supplemental payment described in this subdivision is for unfunded liabilities for state-level pension plans in excess of current base amounts for the 2026–27 fiscal year. Therefore, any amount transferred to a fund identified in paragraph (2) constitutes an obligation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution.

(4) The Director of Finance shall provide the Controller a schedule of the timing and amounts to be used for purposes of this subdivision.

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other law, the employers' contribution for prefunding other postemployment benefits for the 2026–27 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

Bargaining Units 1, 3, 4, 11, 14, 15, 17, 20, and 21, Service Employees International Union.....0.0% of pensionable compensation.

Bargaining Unit 2, California Attorneys, Administrative Law Judges, and Hearing Officers in State Employment.....0.0% of pensionable compensation.

Bargaining Unit 5, California Association of Highway Patrolmen.....0.0% of pensionable compensation.

Bargaining Unit 6, California Correctional Peace Officers Association.....0.0% of pensionable compensation.

Bargaining Unit 7, California Statewide Law Enforcement Association.....0.0% of pensionable compensation.

Bargaining Unit 8, California Department of Forestry Firefighters.....0.0% of pensionable compensation.

Bargaining Unit 9, Professional Engineers in California Government.....0.0% of pensionable compensation.

Bargaining Unit 10, California Association of Professional Scientists..... 0.0% of pensionable compensation.

Bargaining Unit 12, International Union of Operating Engineers.....0.0% of pensionable compensation.

Bargaining Unit 13, International Union of Operating Engineers.....0.0% of pensionable compensation.

Bargaining Unit 16, Union of American Physicians and Dentists.....0.0% of pensionable compensation.

Bargaining Unit 18, California Association of Psychiatric Technicians.....0.0% of pensionable compensation.

Bargaining Unit 19, American Federation of State, County, and Municipal Employees.....0.0% of pensionable compensation.

Exempt and excluded employees with a collective bargaining identification designation of "E".....0.0% of pensionable compensation.

State employees of the Judicial Branch (excluding justices)..... 0.0% of pensionable compensation.

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for the employers' contributions for prefunding other postemployment benefits for the 2026–27 fiscal year to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivision (a) are made.

(c) The Director of Finance may adjust the percentage levels of the employers' contribution for prefunding other postemployment benefits listed in subdivision (a) in accordance with either of the following:

(1) Labor agreements or other legislation approved by the Legislature.

(2) For employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

(d) The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to subdivision (c). The executive order shall be submitted not sooner than 30 days after notification of the adjustments in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

(e) (1) In addition to the employers' prefunding of other postemployment benefits listed in subdivision (a), the Department of Finance may direct the Controller to transfer up to the amount identified for appropriation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution equivalent to the amount described in paragraph (3) of subdivision (d) of Section 35.50 for the prior fiscal year or the current fiscal year.

(2) The Director of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to the California Employers' Retiree Benefit Trust Fund. The Director of Finance shall provide the Controller a schedule of the timing and amounts to be used for purposes of this subdivision.

SEC. 4.05. (a) Notwithstanding any other law, each item of appropriation provided in this act or other spending authority provided outside of this act, with the exception of those for the Legislature and the Legislative Counsel Bureau, shall be adjusted, as appropriate, to reflect the net savings achieved through operational efficiencies, elimination of excess positions, and other cost-reduction measures. The Director of Finance shall allocate the necessary adjustments to each item of appropriation or other spending or position authority to reflect net savings achieved. The Director of Finance may authorize an augmentation to any item of appropriation provided in this act or outside of this act to reflect the costs related to implementing operational efficiencies, elimination of excess positions, and other cost-reduction measures. The Department of Finance shall make the final determination of the budgetary and accounting transactions to ensure proper implementation of this section.

(b) Within 30 days of making any adjustments pursuant to this section, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.

SEC. 4.11. To promote greater transparency in how departments use position authority, the Department of Finance shall report to the Joint

Legislative Budget Committee and Legislative Analyst by January 10 of each year the past year actual numbers for each of the following: (1) percentage of vacant positions for each department, by month; (2) total authorized positions for each department; and (3) average percentage of vacant positions throughout the year for each department. This report shall be posted on the Department of Finance's internet website and easily accessible by the public from the department's eBudget internet website.

SEC. 4.13. Notwithstanding any other law, the Department of Finance may adjust General Fund expenditures resulting from the final redirection calculation and appeals pursuant to Chapter 24 of the Statutes of 2013 (AB 85). Upon order of the Department of Finance, any payment to a county based on the AB 85 final reconciliation shall be transferred by the Controller to the health account within the county's local health and welfare trust fund.

SEC. 4.20. Notwithstanding any other law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.08 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a two-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other law, the Director of Finance may adjust amounts in appropriation items, including funds transferred to the Expense Account in the Public Buildings Construction Fund, for rental payments on lease-purchase and lease-revenue bonds in this act as a result of changes from amounts budgeted for the costs for the 2026–27 fiscal year.

(b) Notwithstanding any other law, the adjustments for rental payments and insurance may be made from funds appropriated for this purpose or from any other funds legally available.

(c) Within 30 days of making any adjustments pursuant to this section, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.

SEC. 4.72. Upon presentation of project cost information by the Department of General Services, the Department of Finance may augment any non-General Fund item of appropriation of any department by an amount sufficient to reimburse the Department of General Services for activities related to engineering assessments and electric vehicle charging infrastructure at state facilities.

SEC. 4.75. The Director of Finance may adjust any item of appropriation for departmental support for the purpose of reimbursing the Department of General Services for centralized costs billed through the statewide surcharge.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a suffi-

cient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other law, the Department of Finance may transfer any funds previously transferred to the Architecture Revolving Fund back to the original fund source. A transfer shall not be authorized sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 4.95. Notwithstanding any other law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions shall be paid from items of appropriation that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. The Department of Finance may, pursuant to a request by a department to which an appropriation is made by this act, authorize the use of up to $3,000,000 appropriated for support purposes for one or more of the acquisition, preliminary plans, working drawings, construction, performance criteria, or design-build phases of any project for the improvement of a state facility, provided that overall project costs do not exceed

$3,000,000. A request of more than $500,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, not less than 30 days prior to Department of Finance approval.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2025–26 fiscal year and ongoing or new costs for the 2026–27 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2026–27 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001 of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant to this section or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine. The notification shall include, but not be limited to, the basis for the proposed appropriation adjustments, a description of the fiscal assumptions used in making the appropriation adjustments, and any necessary background information regarding the programs to be adjusted. Any expenditure of federal funds for purposes other than offsetting other fund appropriations shall continue to be subject to the provisions of Section 28.00.

SEC. 8.53. It is the intent of the Legislature that reductions to federal funds appropriated in the Budget Bill enacted for each fiscal year, resulting from federal audits, be communicated to the Legislature in a timely manner. Therefore, notwithstanding any other law, an agency, department, or other state entity receiving a final federal audit or deferral letter shall provide a copy of it to the Chairperson of the Joint Legislative Budget Committee within 30 days.

SEC. 8.54. (a) It is the intent of the Legislature that the State of California collect federally allowable statewide indirect costs, except where prohibited by federal statutes. If the Department of Finance determines a state agency is not recovering allowable statewide indirect costs from the federal government as required by Sections 13332.01 and 13332.02 of the Government Code, the Department of Finance may reduce any appropriation for state operations for the state agency by an amount not to exceed 1 percent and transfer that amount to the Central Service Cost Recovery Fund, the General Fund, or both, as allocated by the Department of Finance.

(b) The Department of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee not less than 30 days prior to the effective date of any reductions to items of appropriation made pursuant to this section or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. The notification shall contain the following: (1) the state agency name, (2) the amount of central services costs that was not recovered, (3) the item of appropriation that will be reduced, and (4) the amount of the reduction to the appropriation and the amount of the transfer to the Central Service Cost Recovery Fund, the General Fund, or both.

SEC. 8.75. (a) In order to maximize the state's receipt of federal funds, it is the intent of the Legislature in enacting this section to provide flexibility and streamline the administrative approval process for providing funds, including funds from the General Fund, to meet state matching requirements and take full advantage of funding opportunities made available under the Infrastructure Investment and Jobs Act (P.L. 117-58), the Inflation Reduction Act (P.L. 117-169), and the CHIPS Act of 2022 (P.L. 117-167), and set a deadline of September 30, 2028, for expenditure of the funds. It is also the intent of the Legislature in enacting this section to more generally provide flexibility for budgetary adjustments to appropriations for applicable purposes, to expend unanticipated federal funds received by the state that are available for such purposes, and offer the use of state funds consistent with the purposes for which the unanticipated federal funds were made available, if applicable.

(b) In the event that unanticipated formula or competitive fund opportunities are made available for a state department under the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022, the Director of Finance may provide the department a letter of commitment, if one is needed, for funds from an existing appropriation, including funds from the General Fund, if the department lacks an alternative viable funding source and provided the proposed use of the additional federal funds is consistent with general uses of the appropriated funds provided as match, to indicate the state's commitment to meet the state match requirements mandated for the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022.

(c) In the event that unanticipated formula or competitive fund opportunities under the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022 are awarded to a state department, the Department of Finance may adjust any item in Section 2.00 or create a new item to provide funds from an existing appropriation, including funds from the General Fund, if the department lacks an alternative viable funding source, to meet state match requirements mandated for the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022, provided the proposed use of the additional federal funds is consistent with general uses of the appropriated funds provided as match.

(d) The Department of Finance may allocate unanticipated federal funds to effect or reduce, in whole or in part, any item of appropriation for purposes, including appropriations from state funds and from existing federal funding sources. Allocations shall be consistent with the purposes for which the unanticipated federal funds were made available. Reductions to appropriations made pursuant to this subdivision shall equal the amount of federal funds to be allocated. Any savings pursuant to this section shall revert to the fund from which the appropriation was made.

(e) The Department of Finance may create a new budget item to accommodate unanticipated federal funds from the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022 intended for applicable purposes consistent with the purposes for which the unanticipated federal funds were made available, should an applicable item of appropriation not exist in the State Budget.

(f) Any adjustment pursuant to this section shall not be made prior to 30 days after the Director of Finance notifies the Chairperson of the Joint Legislative Budget Committee in writing of the purposes of the planned adjustment, and justification for the adjustment amount. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the Controller shall so notify the Department of Finance. The Department of Finance shall then notify the Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act would have insufficient funding by such a charge, funding augmentations must follow the regular budget processes.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Section 10108 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with this section. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. The Department of Finance shall report to the Joint Legislative Budget Committee when a reportable information technology project's overall costs increase by $5,000,000 or 20 percent of the budgeted cost of the project, whichever is less. Each report shall include all of

the following: (a) the total change in cost, scope, and schedule; (b) the reason for the change or changes; (c) a description of new, amended, or new and amended contracts required as a result of the change or changes; (d) a list of the risks and issues identified in the last two Independent Verification and Validation and Independent Project Oversight Reports and any risk and issue that has been identified since those reports; and (e) the department's planned mitigation of these risks and issues. The report shall be made no less than 30 calendar days prior to any commitment to a new contract or contract amendment that is a result of the change or changes identified above, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee or the chairperson's designee.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost-allocation methodology, and a funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, "statewide software license agreement" means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than $1,000,000 in the aggregate.

SEC. 11.11. To protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Human Resources shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 11.96. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative adjustments, to fully spend the $27,017,016,860 in federal funds allocated from the Coronavirus State Fiscal Recovery Fund as authorized by the federal American Rescue Plan Act of 2021 (P.L. 117-2), that support the state's response to the COVID-19 public health emergency, address the negative economic impacts caused by COVID-19, support eligible infrastructure, or are otherwise eligible expenditures pursuant to federal law or guidance. These funds shall be deposited in the Coronavirus Fiscal Recovery Fund of 2021 and may earn interest.

(b) Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or another statute. Section 28.00 does not apply to the funds described in this section.

(c) Beginning July 1, 2026, the Director of Finance may adjust any item of appropriation to reallocate funds, to ensure funds are either returned to the federal government pursuant to federal guidance and regulations or expended or encumbered by the federal deadline for other allowable activities, including, but not limited to, direct disaster response costs based upon actual expenditures, as determined by the Department of Finance, pursuant to this section, subject to notification to the Joint Legislative Budget Committee as specified in subdivision (h). If no item for a department currently exists to allow for the expenditure of funds, an item may be created for this purpose. The Controller shall shift any accounting transactions posted as directed by the Director of Finance.

(d) Until all funds are expended or encumbered, the Director of Finance shall annually report in writing by March 1 the amount of unexpended or unencumbered funds by program to the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(e) All obligations from the Coronavirus Fiscal Recovery Fund of 2021 shall be liquidated by the end of the period of performance of December 31, 2026, unless the Director of Finance determines this deadline should be adjusted pursuant to any changes authorized by the federal government, including regulations or federal guidance.

(f) The Director of Finance is authorized to initiate the reversion of unspent funds from an appropriation for a specific programmatic purpose from the Coronavirus Fiscal Recovery Fund of 2021. Any unspent funds made available pursuant to this subdivision shall be allocated to direct

disaster response costs based upon actual expenditures or returned to the federal government, as determined by the Department of Finance, pursuant to this section, subject to notification to the Joint Legislative Budget Committee as specified in subdivision (h).

(g) (1) Notwithstanding any other provision of law, the Director of Finance may authorize the transfer of interest earned from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund to be allocated for the following purposes:

(A) To support administrative and operational costs incurred for the programmatic purposes appropriated from the Coronavirus Fiscal Recovery Fund of 2021 until December 31, 2026.

(B) To conduct an audit or address audit findings to mitigate and ensure full compliance and use of the funds described in subdivision (a) for the intended purposes, consistent with federal requirements for any program, project, or function in the schedule of any item of appropriation in this act.

(C) Any remaining interest, after the allocations pursuant to paragraphs (A) and (B), shall be allocated as determined by the Department of Finance.

(2) If no item for a department currently exists to allow for a General Fund allocation, pursuant to paragraph (1), an item may be created for this purpose. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(3) Any actions taken by the Director of Finance pursuant to this subdivision is subject to notification to the Joint Legislative Budget Committee as specified in subdivision (h).

(h) Adjustments, including reversions, authorized pursuant to this section shall not be expended or reverted prior to 30 days after the Director of Finance notifies the Joint Legislative Budget Committee in writing of the purposes of the planned expenditure or reversion and the justification for the amount proposed for expenditure or reversion. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 11.97. It is the intent of the Legislature that federal fund appropriations for capital outlay projects that may be excluded from the state appropriations limit, as provided in Article XIII B of the California Constitution, be funded with General Fund resources to the maximum extent possible in the 2026–27 fiscal year. The Department of Finance shall determine if any appropriation of federal funds meets the definition of qualified capital outlay projects pursuant to Section 7914 of the Government Code. If the Department of Finance determines that a capital outlay federal fund appropriation qualifies, except for federal funds specifically allocated for capital outlay projects, the Director of Finance may replace the identified appropriation with eligible noncapital outlay expenditures appropriated from the General Fund, but only to the extent necessary to remain below the state appropriations limit for the 2026–27 fiscal year.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state "appropriations limit" of $180,590,000,000 for the 2026–27 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the "appropriations limit" for the 2026–27 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2026–27 Final Change Book for the 2026–27 fiscal year ending balance. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or the chairperson's designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2026–27 fiscal year are $89,876,642,000, or 39.34 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are $80,440,571,000, or 35.21 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult education and K–12 Career Technical Education Strong Workforce Program are $863,463,000, or 0.38 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are $8,472,507,000, or 3.71 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are $100,101,000, or 0.04 percent of total General Fund revenues, Education

Protection Account revenues, and transfers subject to the state appropriations limit. No General Fund and Education Protection Account revenues are scheduled to be transferred to the Public School System Stabilization Account for the 2026–27 fiscal year.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by, and disbursements from, the Education Protection Account.

SEC. 12.35. Notwithstanding any other law, the Student Aid Commission shall not implement any change in policy or practice that would have a fiscal effect exceeding $5,000,000 in any year to the costs of the programs funded in Item 6980-101-0001 unless the change is first approved by the Director of Finance and notice is provided by the Director of Finance to the chairpersons of the fiscal committees of each house of the Legislature not less than 30 days prior to the effective date of the approval. Each notification shall (a) explain the necessity for the change in policy or practice and (b) identify the fiscal effect of the change in the current fiscal year and subsequent fiscal years. It is the intent of the Legislature not to affect the entitlements of the Cal Grant Program.

SEC. 12.45. The Director of Finance shall, for all agencies and departments paid through the Uniform State Payroll System (including the California State University), adjust as necessary any items to recognize the change in the accounting method for the payment of state employee salaries, pursuant to Section 13302 of the Government Code, and all benefits, including, but not limited to, both salary-driven benefits, not otherwise deferred, and health care costs.

SEC. 13.00. (a) Notwithstanding any other law, expenditures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appropriation in augmentation of those items shall be exempt from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, or successor statutes, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor’s Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other law, the unencumbered balances as of June 30, 2027, of the appropriations made by Items 0160-001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2028, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 of Section 2.00, or are in excess of the amount so taken into consideration, are to be credited to that item and are hereby appropriated in

augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 14.00. (a) Notwithstanding any other law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the purpose for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 24 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2026–27 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other law, the Department of Consumer Affairs, during the 2026–27 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the purpose for which that special fund was created.

(B) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2026–27 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the "clearing account" in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by April 1, 2027, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 15.04. (a) The Department of Finance may transfer any portion of any Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) appropriation from the state entity receiving the appropriation to another state entity, for the following purposes:

(i) To collaboratively fund projects at a landscape or multijurisdictional scale to provide multiple benefits consistent with Section 90620 of the Public Resources Code. A single state entity may be designated as the primary state entity for the purposes of receiving transferred Proposition 4 funds and administering a landscape or multijurisdictional scale project that meets the purpose or purposes specified in Proposition 4.

(ii) To avoid delays related to cashflow constraints resulting from reimbursements in arrears when a state entity awards or assigns funding pursuant to Proposition 4 to another state entity by instead providing the funding directly to the state entity receiving the award or assignment.

(b) To receive consideration for approval of a transfer pursuant to paragraph (i) of subdivision (a) of this section, the primary state entity must notify Finance within 30 days of finalizing an agreement with each participating state entity. The notification shall include: the project name and description, total estimated cost of the project, the amount of funding to be contributed by the participating entity, the amount or amounts and the Proposition 4 section or sections authorizing the subject funding for each needed transfer, and the amounts by funding source of all other approved or pending state entity contributions to the project.

(c) The Department of Finance may create new items as necessary to facilitate the transfer and expenditure of funds as authorized pursuant to this section.

(d) Upon processing of any transfer authorized pursuant to this section, the state entity receiving the transfer shall notify the California Natural Resources Agency to assist with tracking of transferred funds. The notification shall include the project name, the amount of funding transferred,

and a list of the item or items of appropriation impacted, including dollar amounts by item, and the associated Proposition 4 sections authorizing the funding.

SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction Fund shall be subject to the restrictions specified in subdivision (b).

(b) No department shall encumber or commit its appropriations for fiscal year 2026–27 until a determination is made by the Department of Finance that Cap-and-Invest auction proceeds in fiscal year 2026–27 are sufficient to fully fund amounts specified in subdivisions (a) and (b) and paragraph (1) of subdivision (c) of Section 39719.4 of the Health and Safety Code.

(c) If there are not sufficient funds to fully fund appropriations pursuant to subdivision (b), the Department of Finance shall proportionally reduce appropriations based on the amount of funding available from auction proceeds after subdivisions (a) and (b) and paragraph (1) of subdivision (c) of Section 39719.4 of the Health and Safety Code are fully funded.

(d) Upon determination of the final amount of auction proceeds after the fourth Cap-and-Invest auction in fiscal year 2026–27, the Department of Finance shall make a final determination for the expenditure of any remaining available auction proceeds pursuant to subdivision (d) of Section 39719.4 of the Health and Safety Code, and shall notify the Joint Legislative Budget Committee no later than 30 days after its final determination if there are decreased auction proceeds that require a modification to the expenditure of funds.

(e) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards adopted and used by a state agency in administering an allocation of moneys from the Greenhouse Gas Reduction Fund.

SEC. 15.25. (a) Notwithstanding any other law, the Director of Finance may adjust amounts in any item of appropriation in Section 2.00 resulting from changes in rates for technology services in the 2025 or 2026 calendar year.

(b) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund in Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 2578 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.

SEC. 20.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of reappropriations and reversions within individual items of appropriation in those instances where the actions are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by

this act or any prior appropriation. No adjustment shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function. This process shall not be used for the Department of Corrections and Rehabilitation.

(b) The Director of Finance may extend the date of availability for encumbrance or expenditure, of any appropriation or reappropriation, or a portion thereof, from the funds specified in subdivision (f), to no later than three years following the last day the appropriation is currently available for encumbrance if the Director of Finance determines that the department, office, or other state entity requires additional time to complete the original purpose of the appropriation.

(c) The Director of Finance may extend the period that an encumbrance of an appropriation from the funds specified in subdivision (f), or a portion thereof, is available for liquidation to no later than three years following the last day the appropriation is currently available for liquidation.

(d) If the Director of Finance determines that it is necessary to revert all, or a portion, of a support or local assistance appropriation from the funds identified in subdivision (f), that portion shall, upon order of the Director of Finance, revert to and become a part of the fund from which the appropriation was made.

(e) (1) Any reappropriation, extension, or reversion pursuant to subdivision (b), (c), or (d) may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. No more than two such notifications shall be submitted per fiscal year, and shall be submitted on or before February 1 and May 1 and include the information in paragraph (2).

(2) The notification shall include a report listing reappropriations, reversions, and extensions of liquidations. For each reappropriation, reversion, and extension, the report shall include all information that identifies each impacted department, if applicable, the appropriation type, the associated item of appropriation and enactment year, bond subsection, if applicable, new encumbrance and liquidation dates, if applicable, and a brief description of the rationale for each change.

(f) This section shall apply to the following specified funds:

(1) 0545-River Parkway Subaccount.

(2) 0660/0668-Public Buildings Construction Fund.

(3) 6001-Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund.

(4) 6005-Flood Protection Corridor Subaccount.

(5) 6007-Urban Stream Restoration Subaccount.
(6) 6013-Watershed Protection Subaccount.
(7) 6022-Coastal Nonpoint Source Control Subaccount.
(8) 6026-Bay-Delta Multipurpose Water Management Subaccount.
(9) 6027-Interim Water Supply and Water Quality Infrastructure and Management Subaccount.
(10) 6029-California Clean Water, Coastal and Beach Protection Fund of 2002.
(11) 6031-Water Security, Clean Drinking Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.
(12) 6041-Higher Education Capital Outlay Bond Fund of 2004.
(13) 6049-2006 California Community College Capital Outlay Bond Fund.
(14) 6051-Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.
(15) 6083-Water Quality, Supply, and Infrastructure Improvement Fund of 2014.
(16) 6087-2016 California Community College Capital Outlay Bond Fund.
(17) 6088-California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or B of the State School Fund are disbursed for regular apportionments.

SEC. 24.30. Notwithstanding any other law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.

SEC. 24.60. Each state entity receiving lottery funds shall annually report to the Governor and the Legislature on or before May 15 the amount of lottery funds that the entity received and the purposes for which those funds were expended in the prior fiscal year, including administrative costs. The State Department of Education shall report on behalf of K–12 entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expen-

diture of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.40. Notwithstanding any other law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to remove amounts budgeted from any state departments, that are used to reimburse the Department of General Services for Contracted Fiscal Services, budgeting and accounting services.

SEC. 25.50. Notwithstanding any other law, an amount not to exceed $885,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046 Public Transportation Account.....19,000

0062 Highway Users Tax Account.....305,000

0064 Motor Vehicle License Fee Account.....17,000

0330 Local Revenue Fund.....100,000

0877 DMV Local Agency Collection Fund.....2,000

0932 Trial Court Trust Fund.....174,000

0969 Public Safety Account.....268,000

Total, All Funds.....885,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of $10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2026–27 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) Twenty percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) Ten percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2026–27 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2027–28 fiscal year should be included in the administration's 2027–28 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that the director estimates will be received by the state during the 2026–27 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2026–27 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever the director determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) $400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in the Medi-Cal program, California Work Opportunity and Responsibility to Kids (CalWORKs), and the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2027.

SEC. 28.30. (a) (1) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of budgetary reductions to appropriations to address unanticipated reductions in the receipt of federal funds. Upon the enactment of federal legislation or an action by a cognizant federal agency to either terminate, rescind, or otherwise reduce the state's receipt of federal funds already committed to the state by the cognizant federal agency, the Director of Finance is authorized to reduce, through executive order or budget revision, any item of appropriation, including appropriations from any state fund, for any program, project, or function to align with any reduction in the state's receipt of federal funds.

(2) Notwithstanding any other law, the Director of Finance, pursuant to paragraph (1), shall direct the state agency subject to the appropriation reduction. The state agency shall comply with the directions of the Director of Finance to align current services and operations to available funding levels until June 30, 2027.

(3) This section does not authorize the Director of Finance to make programmatic changes, including, but not limited to, benefit determinations such as eligibility criteria and payment rates.

(b) Any reductions authorized pursuant to subdivision (a) shall not be made prior to 30 days after the Director of Finance notifies the chairperson of the Joint Legislative Budget Committee in writing of the planned re-

duction and the justification for the amount of the planned reduction. The chairperson of the joint committee, or the chairperson's designee, may shorten or waive the 30-day period by written notification to the Director of Finance.

SEC. 28.31. (a) Notwithstanding any other law, the Director of Finance may authorize a short-term loan from the General Fund or any special fund to state departments or agencies experiencing delays in their receipt of federal funds in an amount to be determined by the Director of Finance, as specified, and based on terms and conditions for repayment as prescribed by the Director of Finance. A loan from the General Fund or a special fund to the affected state department or agency under this subdivision shall be subject to the following conditions:

(1) The loan is intended only to meet cash needs resulting from a delay in the receipt of federal funds.

(2) The loan is short-term and shall be repaid by June 30, 2027, or upon receipt of the federal funds, pursuant to terms and conditions and other determinations established by the Department of Finance.

(3) For short-term loans from the General Fund, interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(4) The Director of Finance may administratively establish or adjust items of appropriation to implement this subdivision.

(b) For purposes of implementing this section, |P`delay|P' includes instances when federal funding is temporarily paused or the federal government requires additional review or additional or new submission requirements before reimbursement is received for a federal program. |P`Delay|P' does not include funding that the federal government has proposed for cancellation, reversion, or rescission, or that it has cancelled, reverted, or rescinded.

(c) Any loan authorized pursuant to subdivision (a) shall not be made prior to 20 days after the Director of Finance notifies the chairperson of the Joint Legislative Budget Committee in writing of the planned loan and the justification for the amount of the planned loan. The chairperson of the joint committee, or the chairperson's designee, may shorten or waive the 20-day period by written notification to the Director of Finance.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2026–27 fiscal year all moneys received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2026–27 fiscal year that exceeds $200,000, the Director of Finance shall

provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not later than whatever lesser amount of time prior to that effective date the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50.

(c) (1) Upon written notification from the Senate Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0110-001-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2027, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2027.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to or from a monthly maximum salary of $13,842 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Information Technology Manager II classification as of July 1, 2026) and (2) the establishment of any new position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation. Additionally, authorization by the Department of Finance is required for (1) the reclassification of any non-Career Executive Assignment classification to a Career Executive Assignment classification or (2) the administrative establishment of any Career Executive Assignment classification.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2026–27 fiscal year shall

terminate on June 30, 2027, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2027–28 fiscal year as new positions or (2) approved by the Department of Finance after the 2027–28 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2027. The positions identified in (2) above may be reestablished by the Department of Finance during the 2026–27 fiscal year, provided that these positions are shown in the Governor's Budget for the 2028–29 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2027–28 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the reestablishment of positions approved in the 2027–28 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2026–27 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2027–28 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or the chairperson's designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on the date the positions were administratively established. This information shall be included in the administration's budget change proposals and finance letters. If the administration requests to establish new positions in the 2027–28 fiscal year, and subsequently decides to administratively establish the positions in the 2026–27 fiscal year, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.

(h) This section applies to all state agencies, departments, boards, bureaus, and commissions.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropria-

tions are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on the member's official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of State Hospitals, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance provides written notification of its necessity to the Chairperson of the Joint Legislative Budget Committee; and (3) if the chairperson does not advise in response that the expenditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.21. Notwithstanding any other law, the Department of Finance shall not use the estimated net final payment accrual methodology for the accrual of revenues, except for tax revenues that are accrued pursuant to an initiative measure that is enacted on or after January 1, 2012.

SEC. 35.35. (a) To ensure cash needs in appropriation are met, departments shall make every reasonable effort to promptly collect reimbursements or amounts payable from other funds or departments, or collect the amounts in advance. Payments between departments may be made by transferring funds pursuant to Section 11255 of the Government Code.

(b) Notwithstanding any other law, if a department impacted by the implementation of FI$Cal demonstrates to the Department of Finance that it is unable to collect reimbursements or amounts payable from other funds or departments as specified in subdivision (a) and a temporary cash shortage arises for the department, the Director of Finance may authorize a short-term cash loan from the General Fund or from other funds administered or used by the requesting department. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of loans approved pursuant to this subdivision.

(c) For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this section shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of the provisions of this section, pursuant to Section 13344 of the Government Code.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10 of, and subdivision (g) of Section 12 of, Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2026–27 fiscal year pursuant to this act, as passed by the Legislature, is $283,858,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, "General Fund revenues" shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2026–27 fiscal year is $3,447,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution,

capital gains revenues that exceed 8 percent of General Fund proceeds of taxes for the 2026–27 fiscal year is $4,284,000,000.

(3) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution, the amount for debt payments in the 2026–27 fiscal year is $3,023,000,000.

(4) (A) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2026–27 fiscal year is $3,023,000,000.

(5) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gains revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2025–26 fiscal year is $4,581,000,000.

(6) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the first true up of the transfer to the Budget Stabilization Account for the 2025–26 fiscal year is $0.

(7) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gains revenues that exceed 8 percent of General Fund proceeds of taxes for the 2024–25 fiscal year is $4,004,000,000.

(8) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2024–25 fiscal year is $136,000,000.

SEC. 38.00. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: Bills to be added later.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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Gambling Control Commission, California	0855
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Governor’s Office of Land Use and Climate Innovation	0650
Governor’s Office of Service and Community Engagement	0680
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SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

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O

ASSEMBLY BILL No. 1629

Introduced by Assembly Member Haney

January 26, 2026

An act to amend Section 1367.03 of, and to add Section 1374.191 to, the Health and Safety Code, and to amend Section 10133.54 of, and to add Section 10120.6 to, the Insurance Code, relating to health care coverage.

LEGISLATIVE COUNSEL'S DIGEST

AB 1629, as introduced, Haney. Dental coverage.

Existing law, the Knox-Keene Health Care Service Plan Act of 1975, provides for the licensure and regulation of health care service plans by the Department of Managed Health Care and makes a willful violation of the act's requirements a crime. Existing law provides for the regulation of health insurers by the Department of Insurance. Existing law prohibits a contract between a plan or insurer and a dentist from requiring a dentist to accept an amount set by the plan or insurer as payment for dental care services provided to an enrollee or insured that are not covered services under the enrollee's contract or the insured's policy. Existing law requires a plan or insurer to make specified disclosures to an enrollee or insured regarding noncovered dental services.

Existing law requires a health care service plan or health insurer to comply with specified timely access requirements. Under existing law, a health care service plan is required to annually report to the Department of Managed Health Care on this compliance. Existing law authorizes the Department of Insurance to issue guidance to insurers regarding annual timely access and network reporting methodologies.

If a health care service plan or health insurer pays a contracting dental provider directly for covered services, this bill would require the plan or insurer to pay a noncontracting dental provider directly for covered services if the noncontracting provider submits to the plan or insurer a written assignment of benefits form signed by the enrollee or insured. The bill would require the plan or insurer to provide a predetermination or prior authorization to the dental provider and to reimburse the provider for not less than that amount, except as specified. The bill would require the plan or insurer to notify the enrollee or insured that the provider was paid and that the out-of-network cost may count towards their annual or lifetime maximum. The bill would require a noncontracting dental provider to make specified disclosures to an enrollee or insured before accepting an assignment of benefits. Because a willful violation of these provisions relative to health care service plans would be a crime, this bill would impose a state-mandated local program.

This bill would require the Department of Managed Health Care and the Department of Insurance to review the adequacy of an entire dental provider network, including the portions of the network serving plans and insurers not regulated by the respective department.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: yes.

The people of the State of California do enact as follows:

SECTION 1. Section 1367.03 of the Health and Safety Code is amended to read:

1367.03. (a) A health care service plan that provides or arranges for the provision of hospital or physician services, including a specialized mental health plan that provides physician or hospital services, or that provides mental health services pursuant to a contract with a full service plan, shall comply with the following timely access requirements:

(1) A health care service plan shall provide or arrange for the provision of covered health care services in a timely manner

appropriate for the nature of the enrollee's condition consistent with good professional practice. A plan shall establish and maintain networks, policies, procedures, and quality assurance monitoring systems and processes sufficient to ensure compliance with this clinical appropriateness standard. A health care service plan that uses a tiered network shall demonstrate compliance with the standards established by this section based on providers available at the lowest cost-sharing tier.

(2) A health care service plan shall ensure that all plan and provider processes necessary to obtain covered health care services, including, but not limited to, prior authorization processes, are completed in a manner that assures the provision of covered health care services to an enrollee in a timely manner appropriate for the enrollee's condition and in compliance with this section.

(3) If it is necessary for a provider or an enrollee to reschedule an appointment, the appointment shall be promptly rescheduled in a manner that is appropriate for the enrollee's health care needs, and ensures continuity of care consistent with good professional practice, and consistent with this section and the regulations adopted thereunder.

(4) Interpreter services required by Section 1367.04 of this code and Section 1300.67.04 of Title 28 of the California Code of Regulations shall be coordinated with scheduled appointments for health care services in a manner that ensures the provision of interpreter services at the time of the appointment without imposing delay on the scheduling of the appointment. This subdivision does not modify the requirements established in Section 1300.67.04 of Title 28 of the California Code of Regulations, or approved by the department pursuant to Section 1300.67.04 of Title 28 of the California Code of Regulations for a plan's language assistance program.

(5) In addition to ensuring compliance with the clinical appropriateness standard set forth in paragraph (1), a health care service plan shall ensure that its network has adequate capacity and availability of licensed health care providers to offer enrollees appointments that meet the following timeframes:

(A) Urgent care appointments for services that do not require prior authorization: within 48 hours of the request for appointment, except as provided in subparagraph (H).

(B) Urgent care appointments for services that require prior authorization: within 96 hours of the request for appointment, except as provided in subparagraph (H).

(C) Nonurgent appointments for primary care: within 10 business days of the request for appointment, except as provided in subparagraphs (H) and (I).

(D) Nonurgent appointments with specialist physicians: within 15 business days of the request for appointment, except as provided in subparagraphs (H) and (I).

(E) Nonurgent appointments with a nonphysician mental health care or substance use disorder provider: within 10 business days of the request for appointment, except as provided in subparagraphs (H) and (I).

(F) Commencing July 1, 2022, nonurgent followup appointments with a nonphysician mental health care or substance use disorder provider: within 10 business days of the prior appointment for those undergoing a course of treatment for an ongoing mental health or substance use disorder condition, except as provided in subparagraph (H). This subparagraph does not limit coverage for nonurgent followup appointments with a nonphysician mental health care or substance use disorder provider to once every 10 business days.

(G) Nonurgent appointments for ancillary services for the diagnosis or treatment of injury, illness, or other health condition: within 15 business days of the request for appointment, except as provided in subparagraphs (H) and (I).

(H) The applicable waiting time for a particular appointment may be extended if the referring or treating licensed health care provider, or the health professional providing triage or screening services, as applicable, acting within the scope of their practice and consistent with professionally recognized standards of practice, has determined and noted in the relevant record that a longer waiting time will not have a detrimental impact on the health of the enrollee.

(I) Preventive care services, as defined in subdivision (e), and periodic followup care, including standing referrals to specialists for chronic conditions, periodic office visits to monitor and treat pregnancy, cardiac, mental health, or substance use disorder conditions, and laboratory and radiological monitoring for recurrence of disease, may be scheduled in advance consistent

with professionally recognized standards of practice as determined by the treating licensed health care provider acting within the scope of their practice.

(J) A referral to a specialist by a primary care provider or another specialist shall be subject to the relevant time-elapsed standard in subparagraph (A), (B), or (D), unless the requirements in subparagraph (H) or (I) are met, and shall be subject to the other provisions of this section.

(K) A plan may demonstrate compliance with the primary care time-elapsed standards established by this subdivision through implementation of standards, processes, and systems providing advanced access to primary care appointments, as defined in subdivision (e).

(6) In addition to ensuring compliance with the clinical appropriateness standard set forth in paragraph (1), each dental plan, and each full service plan offering coverage for dental services, shall ensure that dental networks have adequate capacity and availability of licensed health care providers to offer enrollees appointments for covered dental services in accordance with the following requirements:

(A) Urgent appointments within the dental plan network shall be offered within 72 hours of the time of request for appointment, if consistent with the enrollee's individual needs and as required by professionally recognized standards of dental practice.

(B) Nonurgent appointments shall be offered within 36 business days of the request for appointment, except as provided in subparagraph (C).

(C) Preventive dental care appointments shall be offered within 40 business days of the request for appointment.

(7) A plan shall ensure it has sufficient numbers of network providers to maintain compliance with the standards established by this section.

(A) This section does not modify the requirements regarding provider-to-enrollee ratio or geographic accessibility established by Section 1300.51, 1300.67.2, or 1300.67.2.1 of Title 28 of the California Code of Regulations.

(B) A plan operating in a network service area that has a shortage of one or more types of providers shall ensure timely access to covered health care services as required by this section, including applicable time-elapsed standards, by referring an

enrollee to, or, in the case of a preferred provider network, by assisting an enrollee to locate available and accessible network providers in neighboring network service areas consistent with patterns of practice for obtaining health care services in a timely manner appropriate for the enrollee's health needs.

(C) A plan shall arrange for the provision of covered services from providers outside the plan's network if unavailable within the network if medically necessary for the enrollee's condition. A plan shall ensure that enrollee costs for medically necessary referrals to nonnetwork providers shall not exceed applicable in-network copayments, coinsurance, and deductibles. This requirement does not prohibit a plan or its delegated provider group from accommodating an enrollee's preference to wait for a later appointment from a specific network provider. If medically necessary treatment of a mental health or substance use disorder is not available in network within the geographic and timely access standards set by law or regulation, a health care service plan shall arrange coverage outside the plan's network in accordance with subdivision (d) of Section 1374.72.

(8) A plan shall provide or arrange for the provision, 24 hours per day, 7 days per week, of triage or screening services by telephone, as defined in subdivision (e).

(A) A plan shall ensure that telephone triage or screening services are provided in a timely manner appropriate for the enrollee's condition, and that the triage or screening waiting time does not exceed 30 minutes.

(B) A plan may provide or arrange for the provision of telephone triage or screening services through one or more of the following means: plan-operated telephone triage or screening services, telephone medical advice services pursuant to Section 1348.8, the plan's primary care and mental health care or substance use disorder network, or another method that provides triage or screening services consistent with this section.

(i) A plan that arranges for the provision of telephone triage or screening services through network primary care, mental health care, and substance use disorder providers shall require those providers to maintain a procedure for triaging or screening enrollee telephone calls, which, at a minimum, shall include the employment, during and after business hours, of a telephone

answering machine, an answering service, or office staff, that shall inform the caller of both of the following:

(I) Regarding the length of wait for a return call from the provider.

(II) How the caller may obtain urgent or emergency care, including, if applicable, how to contact another provider who has agreed to be on call to triage or screen by phone, or if needed, deliver urgent or emergency care.

(ii) A plan that arranges for the provision of triage or screening services through network primary care, mental health care, and substance use disorder providers who are unable to meet the time-elapsed standards established in subparagraph (A) shall also provide or arrange for the provision of plan-contracted or operated triage or screening services, which shall, at a minimum, be made available to enrollees affected by that portion of the plan's network.

(iii) An unlicensed staff person handling enrollee calls may ask questions on behalf of a licensed staff person to help ascertain the condition of an insured so that the enrollee may be referred to licensed staff. However, an unlicensed staff person shall not, under any circumstances, use the answers to those questions in an attempt to assess, evaluate, advise, or make a decision regarding the condition of an enrollee or determine when an enrollee needs to be seen by a licensed medical professional.

(9) Dental, vision, chiropractic, and acupuncture plans shall ensure that network providers employ an answering service or a telephone answering machine during nonbusiness hours, which provide instructions regarding how an enrollee may obtain urgent or emergency care, including, if applicable, how to contact another provider who has agreed to be on call to triage or screen by phone, or if needed, deliver urgent or emergency care.

(10) A plan shall ensure that, during normal business hours, the waiting time for an enrollee to speak by telephone with a plan customer service representative knowledgeable and competent regarding the enrollee's questions and concerns shall not exceed 10 minutes.

(b) With regard to subdivision (a), dental, vision, chiropractic, and acupuncture plans shall comply with paragraphs (1), (3), (4), (7), (9), and (10).

(c) The obligation of a plan to comply with this section shall not be waived if the plan delegates to its provider groups or other

contracting entities any services or activities that the plan is required to perform. A plan's implementation of this section shall be consistent with the Health Care Providers' Bill of Rights, and a material change in the obligations of a plan's network providers shall be considered a material change to the provider contract, within the meaning of subdivision (b) and paragraph (2) of subdivision (h) of Section 1375.7.

(d) A health care service plan shall incorporate the standards set forth in subdivision (a) into the health plan's quality assurance systems and the processes set forth in Sections 1367 and 1370 of this code and Title 28 of the California Code of Regulations, including Sections 1300.67.2, 1300.67.2.2, 1300.68, and 1300.70. A plan shall not prevent, discourage, or discipline a network provider or employee for informing an enrollee or subscriber about the timely access standards.

(e) For purposes of this section:

(1) "Advanced access" means the provision, by a network provider, or by the provider group to which an enrollee is assigned, of appointments with a primary care physician, or other qualified primary care provider such as a nurse practitioner or physician's assistant, within the same or next business day from the time an appointment is requested, and advance scheduling of appointments at a later date if the enrollee prefers not to accept the appointment offered within the same or the next business day.

(2) "Appointment waiting time" means the time from the initial request for health care services by an enrollee or the enrollee's treating provider to the earliest date offered for the appointment for services inclusive of time for obtaining authorization from the plan or completing any other condition or requirement of the plan or its network providers.

(3) "Preventive care" means health care provided for prevention and early detection of disease, illness, injury, or another health condition and, in the case of a full service plan includes all of the basic health care services required by Sections 1345, 1367.002, 1367.3, and 1367.35 of this code and subdivision (f) of Section 1300.67 of Title 28 of the California Code of Regulations.

(4) "Provider group" has the meaning set forth in subdivision (g) of Section 1373.65.

(5) "Triage" or "screening" means the assessment of an enrollee's health concerns and symptoms via communication with

a physician, registered nurse, or other qualified health professional acting within their scope of practice and who is trained to screen or triage an enrollee who may need care for the purpose of determining the urgency of the enrollee's need for care.

(6) "Triage or screening waiting time" means the time waiting to speak by telephone with a physician, registered nurse, or other qualified health professional acting within their scope of practice and who is trained to screen or triage an enrollee who may need care.

(7) "Urgent care" means health care for a condition that requires prompt attention, consistent with paragraph (2) of subdivision (h) of Section 1367.01.

(f) (1) Contracts between health care service plans and health care providers shall ensure compliance with the standards developed under this chapter. These contracts shall require reporting by health care providers to health care service plans and by health care service plans to the department to ensure compliance with the standards.

(2) Health care service plans shall report annually to the department on compliance with the standards in a manner specified by the department. The reported information shall allow consumers to compare the performance of plans and their network providers in complying with the standards, as well as changes in the compliance of plans with these standards.

(3) The department shall develop standardized methodologies for reporting that shall be used by health care service plans to demonstrate compliance with this section and any regulations adopted pursuant to it, including demonstration of the average waiting time for each class of appointment regulated under this section, except the department may develop methodologies to demonstrate compliance with, and the average appointment wait time for, each class of appointments regulated under paragraph (6) of subdivision (a). The methodologies shall be sufficient to determine compliance with the standards developed under this section for different networks of providers if a health care service plan uses a different network for Medi-Cal managed care products than for other products or if a health care service plan uses a different network for individual market products than for small group market products. The development and adoption of these methodologies shall not be subject to the Administrative Procedure

Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) until December 31, 2025. The department shall consult with stakeholders in developing standardized methodologies under this paragraph.

(4) Notwithstanding paragraph (3), the department may take compliance or disciplinary action, including assessment of administrative penalties, on the basis of noncompliance with any of the provisions of this section, including, but not limited to, timeframes for appointments and followup appointments.

(5) Information reported by a plan to the department pursuant to paragraph (2) shall include comprehensive information regarding the dental provider networks that each dental provider serves. Comprehensive information shall include the number of covered lives per line of business, including third party or administrative service organizations, as applicable. The department shall review the adequacy of an entire dental provider network, as reported by the health care service plans, including the portions of the network serving plans and insurers not regulated by the department.

~~(5)~~

(6) The department may review and adopt standards, in addition to those specified in this article, concerning the availability of primary care physicians, specialty physicians, hospital care, and other health care, so that consumers have timely access to care. In so doing, the department shall consider the nature of physician practices, including individual and group practices, as well as the nature of the plan network. The department shall also consider various circumstances affecting the delivery of care, including urgent care, care provided on the same day, and requests for specific providers. If the department finds that health care service plans and health care providers have difficulty meeting these standards, the department may make recommendations to the Assembly Committee on Health and the Senate Committee on Health pursuant to subdivision (i). The development and adoption of standards under this paragraph shall not be subject to the Administrative Procedure Act until December 31, 2028. The department shall consult with stakeholders in developing the standards and methodologies described in this section.

(g) (1) The director may investigate and, by order, take enforcement action against plans, including, but not limited to,

assessing administrative penalties subject to appropriate notice of, and the opportunity for, a hearing in accordance with Section 1397, regarding noncompliance with the requirements of this section. The director shall consider, as an aggravating factor when assessing administrative penalties, if harm to an enrollee, including financial or health impacts to an enrollee or substantial harm as defined in Section 3428 of the Civil Code, has occurred as a result of plan noncompliance. The director has the discretion to determine what harm constitutes harm to an enrollee. The plan may provide to the director, and the director may consider, information regarding the plan's overall compliance with the requirements of this section. When taking enforcement action against a plan, the director may consider patterns of noncompliance. The administrative penalties shall not be deemed an exclusive remedy available to the director. These penalties shall be paid to the Managed Care Administrative Fines and Penalties Fund and shall be used for the purposes specified in Section 1341.45. The director shall periodically evaluate grievances to determine if any audit, investigative, or enforcement actions should be undertaken by the department.

(2) The director may, after appropriate notice and opportunity for hearing in accordance with Section 1397, by order, assess administrative penalties if the director determines that a health care service plan has knowingly committed, or has performed with a frequency that indicates a general business practice, either of the following:

(A) Repeated failure to act promptly and reasonably to assure timely access to care consistent with this chapter.

(B) Repeated failure to act promptly and reasonably to require network providers to assure timely access that the plan is required to perform under this chapter and that have been delegated by the plan to the network provider when the obligation of the plan to the enrollee or subscriber is reasonably clear.

~~(C)~~

(3) The administrative penalties available to the director pursuant to this section are not exclusive, and may be sought and employed in any combination with civil, criminal, and other administrative remedies deemed warranted by the director to enforce this chapter.

~~(3)~~

(4) The administrative penalties shall be paid to the Managed Care Administrative Fines and Penalties Fund and shall be used for the purposes specified in Section 1341.45.

(h) The department shall work with the patient advocate to assure that the quality of care report card incorporates information provided pursuant to subdivision (f) regarding the degree to which health care service plans and health care providers comply with the requirements for timely access to care.

(i) The department shall annually review information regarding compliance with the standards developed under this section and shall make recommendations for changes that further protect enrollees. Commencing no later than December 1, 2015, and annually thereafter, the department shall post its final findings from the review on its internet website.

(j) The department shall post on its internet website any waivers or alternative standards that the department approves under this section on or after January 1, 2015.

(k) This section applies to a licensed health care service plan that provides services to Medi-Cal beneficiaries. Except for appointment wait time standards set forth in paragraph (5) of subdivision (a) of this section and in Section 1300.67.2.2 of Title 28 of the California Code of Regulations, this section does not alter the requirements or standards of the State Department of Health Care Services specified in Section 14197 of the Welfare and Institutions Code.

(*l*) This section does not prevent the department from developing additional standards to improve timely access to care and network adequacy.

SEC. 2. Section 1374.191 is added to the Health and Safety Code, to read:

1374.191. (a) If a health care service plan pays a contracting dental provider directly for covered services rendered to an enrollee, the plan shall pay a noncontracting dental provider directly for covered services rendered to an enrollee if the noncontracting provider submits to the plan a written assignment of benefits form signed by the enrollee.

(b) Before accepting an assignment of benefits, a noncontracting dental provider shall disclose all of the following information to an enrollee:

(1) That the provider is a noncontracting dental provider.

(2) That the enrollee may experience lower out-of-pocket costs if services are rendered by a contracting network dentist.

(3) An estimate of what the planned treatment would cost and the enrollee's portion of the cost.

(c) A plan shall provide notice to the enrollee that the out-of-network cost may count towards their annual or lifetime maximum, as applicable, and shall inform the enrollee that payment was sent to the provider.

(d) A plan shall provide a predetermination or prior authorization to the dental provider and shall not reimburse the provider less than the amount set forth in the predetermination or prior authorization for the services, except in cases of fraud, billing error, or loss of coverage.

(e) For purposes of this section, "assignment of benefits" means the transfer of reimbursement or other rights provided for under a health care service plan contract to a treating provider for services or items rendered to an enrollee.

(f) This section applies only to a health care service plan contract covering dental services or a specialized health care service plan contract covering dental services pursuant to this chapter.

(g) This section does not apply to Medi-Cal managed care plan contracts, including dental managed care contracts, authorized under Chapter 7 (commencing with Section 14000) or Chapter 8 (commencing with Section 14200) of Part 3 of Division 9 of the Welfare and Institutions Code.

SEC. 3. Section 10120.6 is added to the Insurance Code, to read:

10120.6. (a) If a health insurer pays a contracting dental provider directly for covered services rendered to an insured, the insurer shall pay a noncontracting dental provider directly for covered services rendered to an insured if the noncontracting provider submits to the insurer a written assignment of benefits form signed by the insured.

(b) Before accepting an assignment of benefits, a noncontracting dental provider shall disclose all of the following information to an insured:

(1) That the provider is a noncontracting dental provider.

(2) That the insured may experience lower out-of-pocket costs if services are rendered by a contracting network dentist.

(3) An estimate of what the planned treatment would cost and the insured's portion of the cost.

(c) An insurer shall provide notice to the insured that the out-of-network cost may count towards their annual or lifetime maximum, as applicable, and shall inform the insured that payment was sent to the provider.

(d) An insurer shall provide a predetermination or prior authorization to the dental provider and shall not reimburse the provider less than the amount set forth in the predetermination or prior authorization for the services, except in cases of fraud, billing error, or loss of coverage.

(e) For purposes of this section, "assignment of benefits" means the transfer of reimbursement or other rights provided for under a health insurance policy to a treating provider for services or items rendered to an insured.

(f) This section applies only to a health insurance policy covering dental services or a specialized health insurance policy covering dental services pursuant to this part.

SEC. 4. Section 10133.54 of the Insurance Code is amended to read:

10133.54. (a) This section applies to policies of health insurance, as defined by subdivision (b) of Section 106. The requirements of this section apply to all health care services covered by a health insurance policy.

(b) Notwithstanding Section 10133.5, a health insurer shall comply with the timely access requirements in this section, but a specialized health insurance policy as defined in subdivision (c) of Section 106, other than a specialized mental health insurance policy, is exempt from the provisions of this section, except as specified in paragraph (6) and subdivision (c).

(1) A health insurer shall provide or arrange for the provision of covered health care services in a timely manner appropriate for the nature of the insured's condition, consistent with good professional practice. An insurer shall establish and maintain provider networks, policies, procedures, and quality assurance monitoring systems and processes sufficient to ensure compliance with this clinical appropriateness standard. An insurer that uses a tiered network shall demonstrate compliance with the standards established by this section based on providers available at the lowest cost-sharing tier.

(2) A health insurer shall ensure that all insurer and provider processes necessary to obtain covered health care services, including, but not limited to, prior authorization processes, are completed in a manner that assures the provision of covered health care services to an insured in a timely manner appropriate for the insured's condition and in compliance with this section.

(3) If it is necessary for a provider or an insured to reschedule an appointment, the appointment shall be promptly rescheduled in a manner that is appropriate for the insured's health care needs, and ensures continuity of care consistent with good professional practice, and consistent with the objectives of Section 10133.5, the regulations adopted pursuant to Section 10133.5, and this section.

(4) Interpreter services required by Section 10133.8 of this code and Article 12.1 (commencing with Section 2538.1) of Title 10 of the California Code of Regulations shall be coordinated with scheduled appointments for health care services in a manner that ensures the provision of interpreter services at the time of the appointment, consistent with Section 2538.6 of Title 10 of the California Code of Regulations, without imposing delay on the scheduling of the appointment. This subdivision does not modify the requirements established in Sections 10133.8 and 10133.9 of this code and Section 2538.6 of Title 10 of the California Code of Regulations, or approved by the department pursuant to Section 2538.6 of Title 10 of the California Code of Regulations for an insurer's language assistance program.

(5) In addition to ensuring compliance with the clinical appropriateness standard set forth in paragraph (1), a health insurer shall ensure that its contracted provider network has adequate capacity and availability of licensed health care providers to offer insureds appointments that meet the following timeframes:

(A) Urgent care appointments for services that do not require prior authorization: within 48 hours of the request for appointment, except as provided in subparagraph (H).

(B) Urgent care appointments for services that require prior authorization: within 96 hours of the request for appointment, except as provided in subparagraph (H).

(C) Nonurgent appointments for primary care: within 10 business days of the request for appointment, except as provided in subparagraphs (H) and (I).

(D) Nonurgent appointments with specialist physicians: within 15 business days of the request for appointment, except as provided in subparagraphs (H) and (I).

(E) Nonurgent appointments with a nonphysician mental health care or substance use disorder provider: within 10 business days of the request for appointment, except as provided in subparagraphs (H) and (I).

(F) Commencing July 1, 2022, nonurgent followup appointments with a nonphysician mental health care or substance use disorder provider: within 10 business days of the prior appointment for those undergoing a course of treatment for an ongoing mental health or substance use disorder condition, except as provided in subparagraph (H). This subparagraph does not limit coverage for nonurgent followup appointments with a nonphysician mental health care or substance use disorder provider to once every 10 business days.

(G) Nonurgent appointments for ancillary services for the diagnosis or treatment of injury, illness, or other health condition: within 15 business days of the request for appointment, except as provided in subparagraphs (H) and (I).

(H) The applicable waiting time for a particular appointment may be extended if the referring or treating licensed health care provider, or the health professional providing triage or screening services, as applicable, acting within the scope of their practice and consistent with professionally recognized standards of practice, has determined and noted in the relevant record that a longer waiting time will not have a detrimental impact on the health of the insured.

(I) Preventive care services, as defined in subdivision (e), and periodic follow up care, including standing referrals to specialists for chronic conditions, periodic office visits to monitor and treat pregnancy, cardiac, mental health, or substance use disorder conditions, and laboratory and radiological monitoring for recurrence of disease, may be scheduled in advance consistent with professionally recognized standards of practice as determined by the treating licensed health care provider acting within the scope of their practice.

(J) A referral to a specialist by a primary care provider or another specialist shall be subject to the relevant time-elapsed standard in subparagraph (A), (B) or (D), unless the requirements in

subparagraph (H) or (I) are met, and shall be subject to the other provisions of this section.

(6) (A) The following types of health insurance policies shall be subject to the requirements in subparagraph (B):

(i) A health insurance policy covering the pediatric oral or vision essential health benefit.

(ii) A specialized health insurance policy that provides coverage for the pediatric oral essential health benefit, as defined in paragraph (5) of subdivision (a) of Section 10112.27.

(iii) A specialized health insurance policy that covers dental benefits only, as defined in subdivision (c) of Section 106.

(B) In addition to ensuring compliance with the clinical appropriateness standard set forth in paragraph (1), each health insurance policy specified in subparagraph (A) shall ensure that contracted oral or vision provider networks have adequate capacity and availability of licensed health care providers, including generalist and specialist dentists, ophthalmologists, optometrists, and opticians, to offer insureds appointments for covered oral or vision services in accordance with the following requirements:

(i) Urgent appointments within the plan network shall be offered within 72 hours of the time of request for appointment, if consistent with the insured's individual needs and as required by professionally recognized standards of dental practice.

(ii) Nonurgent appointments shall be offered within 36 business days of the request for appointment, except as provided in clause (iii).

(iii) Preventive care appointments shall be offered within 40 business days of the request for appointment.

(iv) The applicable waiting time for a particular appointment in this paragraph may be extended if the referring or treating licensed health care provider, or the health professional providing triage or screening services, as applicable, acting within the scope of the provider's practice and consistent with professionally recognized standards of practice, has determined and noted in the relevant record that a longer waiting time will not have a detrimental impact on the health of the insured.

(7) An insurer shall ensure it has sufficient numbers of contracted providers to maintain compliance with the standards established by this section.

(A) This section does not modify the requirements regarding accessibility established by Article 6 (commencing with Section 2240) of Title 10 of the California Code of Regulations.

(B) An insurer shall ensure timely access to covered health care services as required by this section, including applicable time-elapsed standards, by assisting an insured to locate available and accessible contracted providers in a timely manner appropriate for the insured's health needs. An insurer shall arrange for the provision of services outside the insurer's contracted network if unavailable within the network if medically necessary for the insured's condition. Insured costs for medically necessary referrals to nonnetwork providers shall not exceed applicable in-network copayments, coinsurance, and deductibles.

(8) An insurer shall provide or arrange for the provision, 24 hours per day, 7 days per week, of triage or screening services by telephone, as defined in subdivision (f).

(A) An insurer shall ensure that telephone triage or screening services are provided in a timely manner appropriate for the insured's condition, and that the triage or screening waiting time does not exceed 30 minutes.

(B) An insurer may provide or arrange for the provision of telephone triage or screening services through one or more of the following means: insurer-operated telephone triage or screening services, telephone medical advice services pursuant to Section 10279, the insurer's contracted primary care and mental health care or substance use disorder provider network, or other method that provides triage or screening services consistent with this section.

(i) An insurer that arranges for the provision of telephone triage or screening services through contracted primary care and mental health care and substance use disorder providers shall require those providers to maintain a procedure for triaging or screening insured telephone calls, which, at a minimum, shall include the employment, during and after business hours, of a telephone answering machine, an answering service, or office staff, that shall inform the caller of both of the following:

(I) Regarding the length of wait for a return call from the provider.

(II) How the caller may obtain urgent or emergency care, including, if applicable, how to contact another provider who has

agreed to be on call to triage or screen by phone, or if needed, deliver urgent or emergency care.

(ii) An insurer that arranges for the provision of triage or screening services through contracted primary care and mental health care and substance use disorder providers who are unable to meet the time-elapsed standards established in subparagraph (A) shall also provide or arrange for the provision of insurer-contracted or operated triage or screening services, which shall, at a minimum, be made available to insureds affected by that portion of the insurer's network.

(iii) An unlicensed staff person handling insured calls may ask questions on behalf of a licensed staff person to help ascertain the condition of an insured so that the insured may be referred to licensed staff. However, an unlicensed staff person shall not, under any circumstances, use the answers to those questions in an attempt to assess, evaluate, advise, or make a decision regarding the condition of an insured or determine when an insured needs to be seen by a licensed medical professional.

(9) A health insurance policy providing coverage for the pediatric oral and vision essential health benefit, and a specialized health insurance policy that provides coverage for dental care expenses only, shall require that contracted providers employ an answering service or a telephone answering machine during nonbusiness hours, which provides instructions regarding how an insured may obtain urgent or emergency care, including, if applicable, how to contact another provider who has agreed to be on call to triage or screen by phone, or if needed, deliver urgent or emergency care.

(10) An insurer shall ensure that, during normal business hours, the waiting time for an insured to speak by telephone with an insurer customer service representative knowledgeable and competent regarding the insured's questions and concerns shall not exceed 10 minutes, or that the covered person will receive a scheduled call-back within 30 minutes.

(c) Notwithstanding subdivision (b), a specialized health insurance policy, as defined in subdivision (c) of Section 106, other than a specialized mental health insurance policy, is exempt from this section, except as specified in this subdivision. A specialized health insurance policy that provides coverage for

dental care expenses only shall comply with paragraphs (1), (3), (4), (6), (7), (9), and (10) of subdivision (b).

(d) An insurer shall incorporate the standards set forth in the insurer's quality assurance systems and processes, as set forth in subdivision (b), and the processes as set forth in Title 10 of the California Code of Regulations, including Sections 2240.1, 2240.15, and 2240.16. An insurer shall not prevent, discourage, or discipline a contracting provider or employee for informing an insured or policyholder about the timely access standards.

(e) For purposes of this section:

(1) "Appointment waiting time" means the time from the initial request for health care services by an insured or the insured's treating provider to the earliest date offered for the appointment for services inclusive of time for obtaining authorization from the insurer or completing any other condition or requirement of the insurer or its contracting providers.

(2) "Preventive care" means health care provided for prevention and early detection of disease, illness, injury, or other health ~~condition~~ *conditions*, and includes, but is not limited to, all of the services required by all of the following laws:

(A) Section 146.130 of Title 45 of the Code of Federal Regulations.

(B) Section 10112.2 (incorporating the requirements of Section 2713 of the federal Public Health Service Act (42 U.S.C. Sec. 300gg-13)).

(C) Clause (ii) of subparagraph (A) of paragraph (2) of subdivision (a) of Section 10112.27.

(3) "Provider group" has the meaning set forth in subdivision (v) of Section 10133.15.

(4) "Triage" or "screening" means the assessment of an insured's health concerns and symptoms via communication with a physician, registered nurse, or other qualified health professional acting within their scope of practice and who is trained to screen or triage an insured who may need care for the purpose of determining the urgency of the insured's need for care.

(5) "Triage or screening waiting time" means the time waiting to speak by telephone with a physician, registered nurse, or other qualified health professional acting within their scope of practice and who is trained to screen or triage an insured who may need care.

(6) "Urgent care" means health care for a condition ~~which~~ *that* requires prompt attention, consistent with paragraph (2) of subdivision (h) of Section 10123.135.

(f) (1) The department may issue guidance to insurers regarding annual timely access and network reporting methodologies. The development and adoption of these methodologies shall not be subject to the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) until December 31, 2025.

(2) Notwithstanding paragraph (1), the department may take compliance or disciplinary action, including imposition of administrative penalties, on the basis of noncompliance with any of the provisions of this section, including, but not limited to, timeframes for appointments and followup appointments.

(3) Information reported by an insurer to the department pursuant to this article shall include comprehensive information regarding the dental provider networks that each dental provider serves. Comprehensive information shall include the number of covered lives per line of business, including third party or administrative service organizations, as applicable. The department shall review the adequacy of an entire dental provider network, as reported by the health insurers, including the portions of the network serving plans and insurers not regulated by the department.

~~(3)~~

(4) The department may review and adopt standards, in addition to those specified in this article, concerning the availability of primary care physicians, specialty physicians, hospital care, and other health care, so that consumers have timely access to care. In so doing, the department shall consider the nature of physician practices, including individual and group practices, as well as the nature of the network. The department shall also consider various circumstances affecting the delivery of care, including urgent care, care provided on the same day, and requests for specific providers. If the department finds that insurers and health care providers have difficulty meeting these standards, the department may make recommendations to the Assembly Committee on Health and the Senate Committee on Health. The development and adoption of standards under this paragraph shall not be subject to the Administrative Procedure Act until December 31, 2028. The

department shall consult with stakeholders in developing the standards and methodologies described in this section.

(g) Nothing in this section shall be construed to prevent the department from developing additional standards to improve timely access to care and network adequacy.

SEC. 5. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within the meaning of Section 6 of Article XIII B of the California Constitution.

O

ASSEMBLY BILL No. 1696

Introduced by Assembly Member Stefani

February 3, 2026

An act to amend Section 311 of the Business and Professions Code, relating to professions and vocations.

LEGISLATIVE COUNSEL'S DIGEST

AB 1696, as introduced, Stefani. Department of Consumer Affairs: director: powers and duties.

Under existing law, the Department of Consumer Affairs is comprised of various boards, bureaus, commissions, committees, and similarly constituted agencies that license and regulate the practice of various professions and vocations. Existing law authorizes the director to create an interdepartmental committee to assist and advise the director in the implementation of the director's duties, as provided.

This bill would make nonsubstantive changes to those provisions.

Vote: majority. Appropriation: no. Fiscal committee: no. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 311 of the Business and Professions Code is amended to read:

311. The director may create an interdepartmental committee to assist and advise ~~him~~ *the director* in the implementation of ~~his~~ *the director's* duties. The members of ~~such~~ *the* committee shall consist of the heads of state departments, or their designees. Members of ~~such~~ *the* committee shall serve without compensation

but shall be reimbursed for the expenses actually and necessarily incurred by them in the performance of their duties.

O

ASSEMBLY BILL No. 1717

Introduced by Assembly Member Castillo

February 4, 2026

An act to add Section 14132.87 to the Welfare and Institutions Code, relating to Medi-Cal.

LEGISLATIVE COUNSEL'S DIGEST

AB 1717, as introduced, Castillo. Medi-Cal dental reimbursement: house/extended care facility call.

Existing law establishes the Medi-Cal program, which is administered by the State Department of Health Care Services and under which qualified low-income individuals receive health care services, including certain dental services. The Medi-Cal program is, in part, governed and funded by federal Medicaid program provisions.

Under the Medi-Cal Dental Provider Handbook, the maximum allowance for a house/extended care facility call under a specified billing code is $20.

This bill would require the department to increase the Medi-Cal reimbursement base rate for a house/extended care facility call in order to reflect the reasonable travel costs for purposes of delivering dental services in the patient's private residence or applicable facility instead of the location of the dental provider. The bill would require that the rate be adjusted to a minimum of $120 per patient per date of service, with subsequent readjustments every 2 years to account for inflation and provider cost data.

The bill would require the department, every 2 years, to report to the Legislature about the impact of the rate adjustments on access,

utilization, and reductions in emergency department visits for dental conditions.

The bill would condition implementation of these provisions on an appropriation, receipt of any necessary federal approvals, and the availability of federal financial participation.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 14132.87 is added to the Welfare and Institutions Code, to read:

14132.87. (a) The department shall increase the Medi-Cal reimbursement base rate, as described in subdivision (b), for a house/extended care facility call under Current Dental Terminology (CDT) Code D9410 or its successor, in order to reflect the reasonable travel costs for purposes of delivering dental services in the patient's private residence or applicable facility instead of the location of the dental provider.

(b) (1) As soon as possible, subject to the implementation timeline under subdivision (e), the reimbursement base rate described in subdivision (a) shall be adjusted to a minimum of one hundred twenty dollars ($120) per patient per date of service.

(2) The reimbursement base rate shall thereafter be readjusted every two years to account for inflation and provider cost data, while not falling below the minimum threshold described in paragraph (1).

(c) (1) Every two years, the department shall report to the Legislature about the impact of the rate adjustments described in subdivision (b) on access, utilization, and reductions in emergency department visits for dental conditions.

(2) A report submitted pursuant to paragraph (1) shall be submitted in accordance with Section 9795 of the Government Code.

(d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this section, in whole or in part, by means of provider bulletins, plan letters, or other similar instructions, without taking regulatory action.

(e) (1) This section shall be implemented subject to an appropriation made by the Legislature.

(2) This section shall be implemented only to the extent that any necessary federal approvals are obtained and that federal financial participation is available and is not otherwise jeopardized.

O

ASSEMBLY BILL No. 1760

Introduced by Assembly Member Arambula

February 9, 2026

An act to amend Sections 1621, 1628, 1633, 1635.5, 1638.1, 1724, 1750.1, 1753, 1753.5, 1754.5, and 1755 of, and to repeal Section 1632.6 of, the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

AB 1760, as introduced, Arambula. Dentistry.

Existing law, the Dental Practice Act, establishes the Dental Board of California to license and regulate the practice of dentistry, including the licensure and regulation of dental auxiliaries, including, among others, dental assistants, as defined, and sets forth duties and functions that those dental auxiliaries are authorized to perform. Existing law requires the board to require an applicant for licensure to successfully complete certain examinations. Existing law imposes certain requirements to take an examination, including a requirement to furnish satisfactory evidence of financial responsibility or liability insurance for certain dental patient injuries, as specified.

This bill would delete the requirement to furnish satisfactory evidence of financial responsibility or liability insurance for certain dental patient injuries.

Existing law also requires an applicant to furnish satisfactory evidence of having graduated from a dental college approved by the board or by the Commission on Dental Accreditation of the American Dental Association (CODA). Certain additional requirements for a degree issued by a foreign dental school depend on whether the school was approved by the board, as specified. Since January 1, 2024, existing

law requires foreign dental schools seeking board approval to complete the international consultative and accreditation process with CODA or a comparable board-approved accrediting body. Existing law exempts a foreign dental school whose program approval was renewed by the board before January 1, 2020, through any date between January 1, 2024, and June 30, 2026.

This bill would update cross-references to clarify that an applicant is not prohibited from taking an examination for licensure because their foreign dental school program was exempt from the accreditation requirement, as described above.

Existing law exempts an applicant from reexamination on a subject for which the applicant, in an examination taken in the prior 2 years, received a grading of 85% or above. Existing law requires an applicant, after 3 failed attempts to pass an examination, to successfully complete a minimum of 50 hours of education for each failed subject, as specified.

This bill would revise the subject reexamination exemption to instead require a grading of pass. The bill would remove the above-described education requirement for reexamination, and would instead require an applicant to retake the entire examination after 3 failed attempts at a section of the examination.

Existing law authorizes the board to grant a license to an applicant who has not taken an examination if the applicant, among other things, submits proof, under penalty of perjury, that the applicant has certain credentials. With regard to those required credentials, existing law specifies that the applicant has either been in active clinical practice out of state, as described, has been engaged in full-time nonclinical practice requiring an active dentist's license for an out of state public health program, as described, for at least 5 years immediately preceding the application, or has been a full-time faculty member in an accredited dental education program and in active clinical practice for a total of at least 5,000 hours within the past 5 years immediately preceding the date of the application.

This bill would revise and recast that credential requirement to clarify that 5,000 hours of clinical practice is required of an applicant who has been in active clinical practice out of state or an applicant who has been a full-time faculty member, as described above. For an applicant whose credentials are based on engagement in nonclinical practice for an out-of-state public health program, as described above, the bill would instead require the applicant to have been engaged in that practice for a minimum average of 40 hours per week, as specified. The bill would

require each of the 3 above-described types of applicants to submit certain documentation verifying compliance with the applicable requirements described above. By expanding the scope of the crime of perjury, the bill would impose a state-mandated local program.

Existing law authorizes an applicant to meet the clinical practice requirement described above by submitting documentation that the applicant has agreed to teach or practice dentistry in California for a minimum average of 40 hours per week for 2 years in at least one accredited dental education program approved by the board.

This bill would revise that provision by removing the requirement that the dental education program be approved by the board, and instead specifying that the program be accredited by CODA.

Existing law requires a dentist to possess an elective facial cosmetic surgery permit in order to perform specified procedures. One category of those procedures is cosmetic contouring of the osteocartilaginous facial structure, and another category is cosmetic contouring or rejuvenation of the facial soft tissue, as specified. In this regard, existing law authorizes the board to issue a permit that authorizes the dentist to perform one or both of those categories of elective facial cosmetic surgical procedures. Existing law requires the board to appoint a credentialing committee to review the qualifications of an applicant for a permit and, upon completion of review, recommend to the board whether or not to issue a permit to the applicant. Under existing law, permits issued by the board may be unqualified, entitling the permitholder to perform either category of elective facial cosmetic surgical procedures, or may contain limitations if the committee is not satisfied that the applicant has the training or competence to perform certain classes of procedures, or the applicant has not requested to be permitted for both categories.

This bill would delete the above-described provisions relating to the limitations that may be imposed on that permit, and would instead authorize the committee to recommend that an applicant who has applied for a permit to perform both categories of procedures be issued a permit limited to one category if the committee is not satisfied that the applicant has the training or competence to perform both categories of procedures. The bill would specify that the committee serves at the pleasure of the board, and would authorize the board to remove any member of the committee for continued neglect of duties required by law, incompetence, or unprofessional or dishonorable conduct. The bill would authorize the board to convene in closed session to consider any

evidence relating to the removal of a member of the committee, as specified.

Existing law imposes a fee on an applicant for licensure as a dentist in an amount equal to $1,500 or $1,000 depending on whether the applicant took and received a passing score on the clinical and written examination administered by the Western Regional Examining Board or the clinical and written examination developed by the American Board of Dental Examiners, Inc., as specified.

This bill would instead impose a fee on an applicant for licensure as a dentist in an amount equal to $1,000 regardless of which examination the applicant took and received a passing score on.

Existing law authorizes a registered dental assistant in extended functions licensed on or after January 1, 2010, to perform specified procedures under direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist, including gingival retraction for impression and restorative procedures.

This bill would add polishing and contouring existing amalgam restorations to that list of authorized duties and make conforming changes.

Existing law requires a person seeking licensure as a registered dental assistant in extended functions to meet certain eligibility requirements, including completion of an extended functions postsecondary program approved by the board, as specified. If the applicant completes a program that teaches the duties that registered dental assistants in extended functions were allowed to perform pursuant to board regulations before January 1, 2010, existing law also requires the applicant to complete a course approved by the board in a list of specified procedures.

This bill would revise the list of procedures required to be covered by that course. Specifically, the bill would remove taking final impressions for permanent indirect restorations, would add performing post, core, and build-up procedures in conjunction with direct and indirect restorations, and would add polishing and contouring existing amalgam restorations.

Existing law establishes various requirements for courses in radiation safety and infection control for certain dental auxiliaries, including that the course establish specific instructional objectives, utilize objective evaluation criteria for measuring student progress, and meet certain requirements related to duration of instruction.

Existing regulations require a dental assisting program or course to meet certain criteria to secure and maintain board approval, including

that the program or course director actively participate in, and be responsible for, the administration of the program or course, as specified. Existing regulations authorize the board to approve, provisionally approve, or deny approval of a program or course, as specified. Existing regulations impose specific requirements on a radiation safety course for board approval, including that the course provide no fewer than 32 clock hours of instruction, including at least 8 hours of didactic instruction, at least 12 hours of laboratory instruction, and at least 12 hours of clinical instruction. Existing regulations also impose specific requirements on a course in infection control for board approval, including that each student pass a written examination that reflects the curriculum content, which may be administered at intervals throughout the course as determined by the director.

This bill would modify the requirements for courses in radiation safety and infection control, and would codify those regulations with certain modifications, including, among other things, requiring that provisional approval for a course in radiation safety or infection control expire after one year or upon subsequent board approval or denial, whichever occurs first, and that the board provide, in writing, the specific reasons for provisionally approving or denying a course to the course director within 90 days of that decision. The bill would authorize the board to, in lieu of conducting its own investigation for a course in radiation safety, accept the findings of a commission or accreditation agency approved by the board, or its designee, and adopt those findings as its own.

This bill would authorize didactic instruction to be provided through distance learning modalities and would require providers to meet specified requirements, including providing technological assistance to students, as needed, to participate in instruction, and requiring didactic instruction to be completed before a student participates in laboratory instruction. The bill would require the course provider to, among other things, notify prospective students of the computer or communications technology necessary to participate in didactic and laboratory instruction.

This bill would also make nonsubstantive changes, including removing obsolete references to repealed provisions of the Dental Practice Act.

Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest.

This bill would make legislative findings to that effect.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: yes.

The people of the State of California do enact as follows:

SECTION 1. Section 1621 of the Business and Professions Code is amended to read:

1621. The board shall utilize in the administration of its licensure examinations only examiners whom it has appointed and who meet the following criteria:

(a) Possession of a valid license to practice dentistry in this state or possession of a valid license in one of the registered dental assistant categories licensed under this chapter.

(b) Practice as a licensed dentist or in a licensure category described in subdivision (a) for at least five years preceding the examiner's appointment.

(c) Hold no position as an officer or faculty member at any college, school, or institution that provides instruction in the same licensure category as that held by the examiner. ~~This subdivision shall not apply to a portfolio examiner.~~

SEC. 2. Section 1628 of the Business and Professions Code is amended to read:

1628. Any person over 18 years of age is eligible to take an examination before the board upon making application therefor and meeting all of the following requirements:

(a) Paying the fee for applicants for examination provided by this chapter.

(b) Furnishing satisfactory evidence of having graduated from a dental college approved by the board or by the Commission on Dental Accreditation of the American Dental Association and presenting satisfactory evidence of having completed at dental school or schools the full number of academic years of undergraduate courses required for graduation. For purposes of this article, "dental college approved by the board" or "approved dental school" include a foreign dental school accredited by a body

that has a reciprocal accreditation agreement with any commission or accreditation organization whose findings are accepted by the board.

~~(c) Furnishing the satisfactory evidence of financial responsibility or liability insurance for injuries sustained or claimed to be sustained by a dental patient in the course of the examination as a result of the applicant's actions.~~

~~(d)~~

(c) If the applicant has been issued a degree of doctor of dental medicine or doctor of dental surgery by a foreign dental school, the applicant shall furnish all of the following documentary evidence to the board:

(1) That the applicant has completed, in a dental school or schools approved by the board *pursuant to Section 1636.5 or accredited* pursuant to Section 1636.4, a resident course of professional instruction in dentistry for the full number of academic years of undergraduate courses required for graduation.

(2) Subsequent thereto, the applicant has been issued by the dental school a dental diploma or a dental degree, as evidence of the successful completion of the course of dental instruction required for graduation.

~~(e) Any~~

(d) An applicant who has been issued a dental diploma from a foreign dental school that has not, at the time of the applicant's graduation from the school, been approved by the board *pursuant to Section 1636.5 or accredited* pursuant to Section 1636.4 shall not be eligible for examination until the applicant has successfully completed a minimum of two academic years of education at a dental college approved by the board pursuant to Article 1 (commencing with Section 1024) of Chapter 2 of Division 10 of Title 16 of the California Code of Regulations and has been issued a degree of doctor of dental medicine or doctor of dental surgery or its equivalent. This subdivision shall not apply to applicants who have successfully completed the requirements of Section 1636 as it read before it was repealed on January 1, 2004, on or before December 31, 2003, or who have successfully completed the requirements of Section 1628.2 on or before December 31, 2008. An applicant who has successfully completed the requirements of Section 1636 as it read before it was repealed on January 1, 2004, on or before December 31, 2003, or who has successfully

completed the requirements of Section 1628.2 on or before December 31, 2008, shall be eligible to take the examination required by Section 1632, subject to the ~~limitations~~ *requirement* set forth in ~~subdivisions (b) and (c)~~ *subdivision (b)* of Section 1633.

~~(f)~~

(e) Subdivisions ~~(d) and (e)~~ *(c) and (d)* do not apply to a person who has been issued a degree of doctor of dental medicine or doctor of dental surgery by a foreign dental school accredited by a body that has a reciprocal accreditation agreement with any commission or accreditation organization whose findings are accepted by the board.

SEC. 3. Section 1632.6 of the Business and Professions Code is repealed.

~~1632.6. (a) As part of the ongoing implementation of paragraph (1) of subdivision (c) of Section 1632, the board shall review the portfolio examination to ensure compliance with the requirements of Section 139 and to certify that the portfolio examination process meets those requirements. If the board determines that the portfolio examination fails to meet those requirements, paragraph (1) of subdivision (c) of Section 1632 shall cease to be implemented and the portfolio examination will no longer be an option for applicants. The board's review and certification or determination shall be completed and submitted to the Legislature and the department by December 1, 2016.~~

~~(b) A report to the Legislature pursuant to this section shall be submitted in compliance with Section 9795 of the Government Code.~~

~~(c) This section shall become inoperative on December 1, 2020, pursuant to Section 10231.5 of the Government Code.~~

SEC. 4. Section 1633 of the Business and Professions Code is amended to read:

1633. (a) When an applicant for a license has received a grading of ~~85 percent or above~~ *pass* in any given subject, the applicant shall be exempt from reexamination on that subject in subsequent examinations before the board within two years after the examination on which the applicant received the exemption.

~~(b) Notwithstanding Section 135, an applicant who fails to pass the examination required by Section 1632 after three attempts shall not be eligible for further reexamination until the applicant has successfully completed a minimum of 50 hours of education for~~

~~each subject which the applicant failed in the applicant's last unsuccessful examination. The coursework shall be taken at a dental school approved by either the Commission on Dental Accreditation or a comparable organization approved by the board, and shall be completed within a period of one year from the date of notification of the applicant's third failure.~~

~~(c) The coursework described in subdivision (b) shall be required once for every three unsuccessful examination attempts. When the applicant applies for reexamination, the applicant shall furnish proof satisfactory to the board that the applicant has successfully completed the requirements of this section.~~

(b) Notwithstanding subdivision (a) and Section 135, if an applicant fails a section of an examination required by Section 1632 after three attempts to successfully complete that section, the applicant shall retake the entire examination on subsequent attempts.

SEC. 5. Section 1635.5 of the Business and Professions Code is amended to read:

1635.5. (a) Notwithstanding Section 1634, the board may grant a license to practice dentistry to an applicant who has not taken an examination before the board, if the applicant submits all of the following to the board:

(1) A completed application form and all fees required by the board.

(2) Proof of an active and unrestricted license issued by another state, district, or territory of the United States to practice dentistry that is not subject to any current or pending disciplinary action such as revocation, suspension, or probation.

~~(3) Proof that the applicant has either been in active clinical practice in another state, district, or territory of the United States, has been engaged in full-time nonclinical practice requiring an active dentist's license for federal, state, or local public health programs in another state, district, or territory of the United States for at least five years immediately preceding the application, or has been a full-time faculty member in an accredited dental education program and in active clinical practice for a total of at least 5,000 hours within the past five years immediately preceding the date of the application under this section. The clinical practice requirement may be met by submitting documentation of any of the following:~~

(3) (A) Proof of one of the following:

(i) That the applicant has been in active clinical practice in another state, district, or territory of the United States for a total of at least 5,000 hours within the past five years immediately preceding the date of the application. The applicant shall submit written documentation, executed by a licensed dentist who has knowledge of the applicant's hours of practice or, if the applicant is in active clinical practice as a solo practitioner, executed by the applicant, verifying compliance with this requirement.

(ii) That the applicant has been a full-time faculty member in an accredited dental education program and in active clinical practice for a total of at least 5,000 hours within the past five years immediately preceding the date of the application. The applicant shall submit written documentation, executed by the director, administrator, or other authorized representative of the dental education program, verifying the applicant's compliance with this requirement.

(iii) That the applicant has been engaged in full-time nonclinical practice requiring an active dentist's license for federal, state, or local public health programs in another state, district, or territory of the United States for a minimum average of 40 hours per week for at least five years immediately preceding the date of the application. The applicant shall submit written documentation, executed by the director, administrator, or other authorized representative of the public health program, verifying the applicant's compliance with this requirement.

(B) The active clinical practice requirement prescribed by clauses (i) and (ii) of subparagraph (A) may be met by submitting documentation showing any of the following:

~~(A) If~~

(i) That the applicant has completed a residency training program accredited by the American Dental Association Commission on Dental Accreditation, including, but not limited to, a general practice residency, an advanced education in general dentistry program, or a training program in a specialty recognized by the American Dental ~~Association, the~~ *Association. The* applicant may receive credit of 1,000 hours for each year, up to 2,000 hours, of clinical practice completed in the residency training program.

~~(B) The applicant agrees~~

(ii) That the applicant has agreed to practice dentistry full time for a minimum of 32 hours per week for two years in at least one primary care clinic licensed under subdivision (a) of Section 1204 of the Health and Safety Code or primary care clinic exempt from licensure pursuant to subdivision (c) of Section 1206 of the Health and Safety Code, or a clinic owned or operated by a public hospital or health system, or a clinic owned and operated by a hospital that maintains the primary contract with a county government to fill the county's role under Section 17000 of the Welfare and Institutions Code. The applicant shall submit written documentation, executed by the authorized agent of the clinic, verifying compliance with this requirement. The board may periodically request verification of compliance with these requirements.

~~(C) The applicant agrees~~

(iii) That the applicant has agreed to teach or practice dentistry in California for a minimum average of 40 hours per week for two years in at least one ~~accredited~~ dental education program ~~approved by the board.~~ *accredited by the Commission on Dental Accreditation of the American Dental Association.* The applicant shall submit written documentation, executed by the authorized agent of the program, verifying compliance with this requirement. The board may periodically request verification of compliance with these requirements.

(4) Proof that the applicant has not been subject to disciplinary action by any state in which the applicant is or has been previously licensed to practice dentistry. If the applicant has been subject to disciplinary action, the board shall review that action to determine if it presents sufficient evidence of a violation of Article 4 (commencing with Section 1670) to warrant the submission of additional information from the applicant or the denial of the application for licensure.

(5) A signed release allowing the disclosure of information from the National Practitioner Data Bank and the verification of registration status with the federal Drug Enforcement Administration. The board shall review this information to determine if it presents sufficient evidence of a violation of Article 4 (commencing with Section 1670) to warrant the submission of additional information from the applicant or the denial of the application for licensure.

(6) Proof that the applicant has not failed a state, regional, or national examination for licensure to practice dentistry under this chapter within five years prior to the date of the application for a license under this section. If the applicant subsequently passed the examination for licensure, the prior failure shall not make the applicant ineligible under this paragraph.

(7) An acknowledgment by the applicant executed under penalty of perjury and automatic forfeiture of license, of the following:

(A) That the information provided by the applicant to the board is true and correct, to the best of their knowledge and belief.

(B) That the applicant has not been convicted of an offense involving conduct that would violate Section 810.

(8) Documentation of 50 units of continuing education completed within two years of the date of the application under this section. The continuing education shall include the mandatory coursework prescribed by the board pursuant to subdivision (b) of Section 1645.

(9) Any other information as specified by the board to the extent it is required of applicants for licensure by examination under this article.

(b) The board shall provide in the application packet to each out-of-state dentist pursuant to this section the following information:

(1) The location of dental personnel shortage areas that exist in the state.

(2) Those not-for-profit clinics and public hospitals seeking to contract with licensees for dental services.

~~(c) (1) The board shall review the impact of this section on the availability of dentists in California and report to the appropriate policy and fiscal committees of the Legislature by January 1, 2008. The report shall include a separate section providing data specific to those dentists who intend to fulfill the alternative clinical practice requirements of subparagraph (B) of paragraph (3) of subdivision (a). The report shall include, but not be limited to, all of the following:~~

~~(A) The total number of applicants from other states who have sought licensure.~~

~~(B) The number of dentists from other states licensed pursuant to this section, as well as the number of licenses not granted and the reasons why each license was not granted.~~

~~(C) The location of the practice of dentists licensed pursuant to this section.~~

~~(D) The number of dentists licensed pursuant to this section who establish a practice in a rural area or in an area designated as having a shortage of practicing dentists or no dentists at all.~~

~~(E) The length of time dentists licensed pursuant to this section maintained their practice in the reported location. This information shall be reported separately for dentists described in subparagraphs (C) and (D).~~

~~(2) In identifying a dentist's location of practice, the board shall use medical service study areas or other appropriate geographic descriptions for regions of the state.~~

~~(3) If appropriate, the board may report the information required by paragraph (1) separately for primary care dentists and specialists.~~

~~(d)~~

(c) The board is authorized to contract with a third party or parties to review applications filed under this section and to advise the board as to whether the applications are complete. The contracting party, its agents, and its employees shall agree to be bound by all provisions of law applicable to the board, its members, and staff, governing custody and confidentiality of materials submitted by applicants for licensure.

~~(e)~~

(d) The board may issue a temporary, restricted license, valid for two years, to an applicant qualified under ~~subparagraph (B) or (C)~~ *clause (ii) or (iii) of subparagraph (B)* of paragraph (3) of subdivision (a), that authorizes the holder to practice dentistry only in the facilities described in *clause (ii) of* subparagraph (B) of paragraph (3) of subdivision (a) or only to practice or teach dentistry at the accredited dental education programs described in *clause (iii) of* subparagraph ~~(C)~~ *(B)* of paragraph (3) of subdivision ~~(a).~~ *(a), as applicable.* The board shall immediately revoke the temporary license issued pursuant to this subdivision upon a finding that the requirements of ~~subparagraph (B) or (C)~~ *clause (ii) or (iii) of subparagraph (B)* of paragraph (3) of subdivision (a), as applicable, have not been met. Upon revocation of the license, the board shall issue a notice of revocation that shall require the licensee to immediately cease dental practice. Upon the licensee's completion of the license requirements under this section and the

expiration of the two-year term, all location restrictions on the license shall be removed and an unrestricted license shall be issued.

~~(f) Notwithstanding any other provision of law, a holder of a license issued by the board before January 1, 2006, under this section who committed to complete the remainder of the five years of clinical practice requirement by a contract either to practice dentistry in a facility described in subparagraph (B) of paragraph (3) of subdivision (a) or to teach or practice dentistry in an accredited dental education program approved by the board pursuant to subparagraph (C) of paragraph (3) of subdivision (a) shall be required to complete only two years of service under the contract in order to fulfill the obligation under this section. Upon the expiration of that two-year term, all location restrictions on the license shall be removed and the holder is authorized to practice dentistry in accordance with this chapter in any allowable setting in the state.~~

~~(g)~~

(e) A license issued pursuant to this section shall be considered a valid, unrestricted license for purposes of Section 1972.

SEC. 6. Section 1638.1 of the Business and Professions Code is amended to read:

1638.1. (a) A dentist shall possess a current license in good standing and an elective facial cosmetic surgery permit to perform elective facial cosmetic surgical procedures authorized by this section.

(b) The board may issue an elective facial cosmetic surgery permit to perform one of the following categories of elective facial cosmetic surgical procedures:

(1) Cosmetic contouring of the osteocartilaginous facial structure, which may include, but is not limited to, rhinoplasty and otoplasty.

(2) Cosmetic contouring or rejuvenation of the facial soft tissue, which may include, but is not limited to, facelift, blepharoplasty, facial skin resurfacing, or lip augmentation.

(3) Procedures under both paragraphs (1) and (2).

(c) A licensee who desires to perform elective facial cosmetic surgery shall apply to the board on an application form prescribed by the board and submit all of the following:

(1) Proof of successful completion of an oral and maxillofacial surgery residency program accredited by the Commission on Dental Accreditation of the American Dental Association.

(2) Proof that the licensee has satisfied all of the criteria specified in either subparagraph (A) or (B):

(A) (i) The licensee is certified, or is a candidate for certification, by the American Board of Oral and Maxillofacial Surgery.

(ii) A letter from the program director of the accredited residency program, or from the director of a postresidency fellowship program accredited by the Commission on Dental Accreditation of the American Dental Association, stating that the licensee has the education, training, and competence necessary to perform the surgical procedures set forth in paragraph (1), (2), or (3) of subdivision (b) that the licensee has notified the board the licensee intends to perform.

(iii) Documentation of at least 10 operative reports from residency training or proctored surgical procedures performed at minimum in the role of surgical first assistant within five years from the date of application for each category of permit set forth in paragraph (1) or (2) of subdivision (b) for which the licensee seeks a permit. If the licensee seeks a permit set forth in paragraph (3) of subdivision (b), the licensee shall submit 10 operative reports for each category specified in paragraphs (1) and (2) of subdivision (b). Each operative report shall indicate all of the following:

(I) Name of the licensee.

(II) Category of procedure and specific type of procedure performed.

(III) Date of the procedure.

(IV) The role in which the licensee participated in the procedure.

(iv) Documentation showing the surgical privileges the licensee possesses at any licensed general acute care hospital and any licensed outpatient surgical facility in this state.

(B) (i) The licensee has been granted privileges by the medical staff at a licensed general acute care hospital to perform the surgical procedures set forth in paragraphs (1) to (3), inclusive, of subdivision (b) at that hospital.

(ii) Documentation described in clause (iii) of subparagraph (A).

(3) Proof that the licensee is on active status on the staff of a general acute care hospital and maintains the necessary privileges based on the bylaws of the hospital to maintain that status.

(d) The application shall be accompanied by an application fee required by the board for an initial permit. The fee to renew a permit shall not exceed the maximum amount prescribed in Section 1724.

(e) (1) The board shall appoint a credentialing committee to review the qualifications of each applicant for a permit. Upon completion of the review of an applicant, the committee shall make a recommendation to the board on whether to issue or not issue a permit to the applicant. ~~The permit may be unqualified, entitling the permitholder to perform any facial cosmetic surgical procedure authorized by this section, or it may contain limitations if~~ *If* the credentialing committee is not satisfied that ~~the~~ *an* applicant *who has applied for a permit pursuant to paragraph (3) of subdivision (b)* has the training or competence to perform ~~certain classes of procedures, or if the applicant has not requested to be permitted for all procedures authorized by this section.~~ *both categories of procedures described in paragraphs (1) and (2) of subdivision (b), the credentialing committee may recommend issuance of a permit limited to procedures of one category authorized by either paragraph (1) or (2) of subdivision (b).*

(2) The credentialing committee shall be comprised of five members, as follows:

(A) A physician and surgeon with a specialty in plastic and reconstructive surgery who maintains active status on the staff of a licensed general acute care hospital in this state.

(B) A physician and surgeon with a specialty in otolaryngology who maintains active status on the staff of a licensed general acute care hospital in this state.

(C) Three oral and maxillofacial surgeons licensed by the board who are board certified by the American Board of Oral and Maxillofacial Surgeons, and who maintain active status on the staff of a licensed general acute care hospital in this state, at least one of whom shall be licensed as a physician and surgeon in this state. Two years after the effective date of this section, any oral and maxillofacial surgeon appointed to the committee who is not licensed as a physician and surgeon shall hold a permit pursuant to this section.

(3) The board shall solicit from the following organizations input and recommendations regarding members to be appointed to the credentialing committee:

(A) The Medical Board of California.

(B) The California Dental Association.

(C) The California Association of Oral and Maxillofacial Surgeons.

(D) The California Medical Association.

(E) The California Society of Plastic Surgeons.

(F) Any other source that the board deems appropriate.

(4) The credentialing committee shall meet at a time and place directed by the board to evaluate applicants for permits. A quorum of three members shall be required for the committee to consider applicants and make recommendations to the board.

(5) Each member of the credentialing committee shall serve at the pleasure of the board, and the board may vote to remove any member of the credentialing committee for continued neglect of duties required by law, incompetence, or unprofessional or dishonorable conduct. Notwithstanding the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code), the board may convene in closed session to consider any evidence relating to the removal of a member of the credentialing committee. The board shall only convene in closed session to the extent that it is necessary to protect the privacy of the member of the credentialing committee.

(f) The board may adopt regulations for the issuance of the permit that it deems necessary to protect the health, safety, and welfare of the public.

(g) A licensee ~~may not~~ *shall only* perform ~~any elective,~~ *an elective* facial cosmetic surgical procedure ~~except~~ at a general acute care hospital, a licensed outpatient surgical facility, or an outpatient surgical facility accredited by the Joint Commission, the Accreditation Association for Ambulatory Health Care (AAAHC), the Medicare Program, or an accreditation agency approved by the Medical Board of California pursuant to subdivision (g) of Section 1248.1 of the Health and Safety Code.

(h) For purposes of this section, the following terms shall have the following meanings:

(1) "Elective cosmetic surgery" means any procedure defined as cosmetic surgery in subdivision (d) of Section 1367.63 of the Health and Safety Code, and excludes any procedure that constitutes reconstructive surgery, as defined in subdivision (c) of Section 1367.63 of the Health and Safety Code.

(2) "Facial" means those regions of the human body described in Section 1625 and in any regulations adopted pursuant to that section by the board.

(i) A holder of a permit issued pursuant to this section shall not perform elective facial cosmetic surgical procedures unless the permitholder has malpractice insurance or other financial security protection that would satisfy the requirements of Section 2216.2 and any regulations adopted thereunder.

(j) A holder of a permit shall comply with the requirements of subparagraph (D) of paragraph (2) of subdivision (a) of Section 1248.15 of the Health and Safety Code, and the reporting requirements specified in Section 2240, with respect to any surgical procedure authorized by this section, in the same manner as a physician and surgeon.

(k) Any violation of this section constitutes unprofessional conduct and is grounds for the revocation or suspension of the person's permit, license, or both, or the person may be reprimanded or placed on probation. Proceedings initiated by the board under this section shall be conducted in accordance with Chapter 5 (commencing with Section 11500) of Part 1 of Division 3 of Title 2 of the Government Code, and the board shall have all the powers granted therein.

(*l*) A permit issued pursuant to this section shall be valid for a period of two years and must be renewed by the permitholder at the time the dentist license is renewed.

(m) A permitholder shall ~~be required to~~ complete 24 hours of approved courses of study related to elective cosmetic surgery as a condition of renewal of a permit. Those courses of study shall be credited toward the total continuing education hours required by the board pursuant to Section 1645.

(n) Permits issued prior to January 1, 2025, that limit the type of procedure under the general permit category provided under paragraph (1) or (2) of subdivision (b) authorized to be performed by the permitholder shall not be renewed. This subdivision shall not apply to a permit that authorized the permitholder to practice

any procedure under the general permit category specified under paragraph (1) or (2) of subdivision (b). The permitholder who seeks to continue performing the procedure previously limited by the permit shall submit an application to the board for issuance of a new permit under paragraphs (1) to (3), inclusive, of subdivision (b) and the board may request the permitholder to submit additional documentation demonstrating the permitholder's competency for issuance of ~~such~~ *that* permit. The application shall be treated as a renewal application for purposes of subdivision (m) of Section 1724.

(o) On or before January 1, 2025, and every four years thereafter, the board shall report to the appropriate committees of the Legislature on all of the following:

(1) The number of persons licensed pursuant to Section 1634 who apply to receive a permit to perform elective facial cosmetic surgery from the board pursuant to this section.

(2) The number of persons receiving a permit from the board to perform elective facial cosmetic surgery.

(3) The number of complaints filed by or on behalf of patients who have received elective facial cosmetic surgery by persons who have received a permit from the board to perform elective facial cosmetic surgery.

(4) Action taken by the board resulting from complaints filed by or on behalf of patients who have received elective facial cosmetic surgery by persons who have received a permit from the board to perform elective facial cosmetic surgery.

(p) As used in this section, "good standing" means the license is active and unrestricted by disciplinary action taken pursuant to Chapter 5 (commencing with Section 11500) of Part 1 of Division 3 of Title 2 of the Government Code, is not the subject of an unresolved complaint or review procedure, and is not the subject of any unresolved disciplinary proceeding.

SEC. 7. Section 1724 of the Business and Professions Code is amended to read:

1724. The amount of charges and fees for dentists licensed pursuant to this chapter shall be established by the board as is necessary for the purpose of carrying out the responsibilities required by this chapter as it relates to dentists, subject to the following limitations:

(a) The fee for an application for licensure qualifying pursuant to paragraph (1) *or (2)* of subdivision (c) of Section 1632 shall not exceed one thousand ~~five hundred~~ dollars ~~($1,500). The fee for an application for licensure qualifying pursuant to paragraph (2) of subdivision (c) of Section 1632 shall not exceed one thousand dollars~~ ($1,000).

(b) The fee for an application for licensure qualifying pursuant to Section 1634.1 shall not exceed one thousand dollars ($1,000).

(c) The fee for an application for licensure qualifying pursuant to Section 1635.5 shall not exceed one thousand dollars ($1,000).

(d) The fee for an initial license and for the renewal of a license is five hundred twenty-five dollars ($525). On and after January 1, 2016, the fee for an initial license shall not exceed six hundred fifty dollars ($650), and the fee for the renewal of a license shall not exceed six hundred fifty dollars ($650). On and after January 1, 2018, the fee for an initial license shall not exceed eight hundred dollars ($800), and the fee for the renewal of a license shall not exceed eight hundred dollars ($800).

(e) The fee for an application for a special permit shall not exceed one thousand dollars ($1,000), and the renewal fee for a special permit shall not exceed six hundred dollars ($600).

(f) The delinquency fee shall be 50 percent of the renewal fee for such a license or permit in effect on the date of the renewal of the license or permit.

(g) The penalty for late registration of change of place of practice shall not exceed seventy-five dollars ($75).

(h) The fee for an application for an additional office permit shall not exceed seven hundred fifty dollars ($750), and the fee for the renewal of an additional office permit shall not exceed three hundred seventy-five dollars ($375).

(i) The fee for issuance of a replacement pocket license, replacement wall certificate, or replacement engraved certificate shall not exceed one hundred twenty-five dollars ($125).

(j) The fee for a provider of continuing education shall not exceed five hundred dollars ($500) per year.

(k) The fee for application for a referral service permit and for renewal of that permit shall not exceed twenty-five dollars ($25).

(*l*) The fee for application for an extramural facility permit and for the renewal of a permit shall not exceed twenty-five dollars ($25).

(m) The fee for an application for an elective facial cosmetic surgery permit shall not exceed four thousand dollars ($4,000), and the fee for the renewal of an elective facial cosmetic surgery permit shall not exceed eight hundred dollars ($800).

(n) The fee for an application for an oral and maxillofacial surgery permit shall not exceed one thousand dollars ($1,000), and the fee for the renewal of an oral and maxillofacial surgery permit shall not exceed one thousand two hundred dollars ($1,200).

(o) The fee for an application for a general anesthesia permit shall not exceed one thousand dollars ($1,000), and the fee for the renewal of a general anesthesia permit shall not exceed six hundred dollars ($600).

(p) The fee for an onsite inspection and evaluation related to a general anesthesia or moderate sedation permit shall not exceed four thousand five hundred dollars ($4,500).

(q) The fee for an application for a moderate sedation permit shall not exceed one thousand dollars ($1,000), and the fee for the renewal of a moderate sedation permit shall not exceed six hundred dollars ($600).

(r) The fee for an application for an adult oral conscious sedation certificate shall not exceed one thousand dollars ($1,000), and the fee for the renewal of an adult oral conscious sedation certificate shall not exceed six hundred dollars ($600).

(s) The fee for an application for a pediatric minimal sedation permit shall not exceed one thousand dollars ($1,000), and the fee for the renewal of a pediatric minimal sedation permit shall not exceed six hundred dollars ($600).

(t) The fee for an application for a pediatric endorsement for a general anesthesia permit or moderate sedation permit shall not exceed one thousand dollars ($1,000), and the fee for the renewal of a pediatric endorsement shall not exceed six hundred dollars ($600).

(u) The fee for a certification of licensure shall not exceed one hundred twenty-five dollars ($125).

(v) The fee for an application for the law and ethics examination shall not exceed two hundred fifty dollars ($250).

SEC. 8. Section 1750.1 of the Business and Professions Code is amended to read:

1750.1. (a) A dental assistant may perform the following duties under the general supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist:

(1) Extraoral duties specified by the supervising licensee that meet the definition of a basic supportive dental procedure specified in subdivision (b) of Section 1741. These duties may include a procedure that requires the use of personal protective equipment, laboratory functions, and sterilization and disinfection procedures described in Section 1005 of Title 16 of the California Code of Regulations and Section 5193 of Title 8 of the California Code of Regulations.

(2) Operate dental radiography equipment for the purpose of oral radiography if the dental assistant has complied with the requirements of paragraph ~~(4)~~ *(3)* of subdivision (f) of Section 1750.

(3) Perform intraoral and extraoral photography.

(b) A dental assistant may perform the following duties under the direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist:

(1) Apply nonaerosol and noncaustic topical agents, including all forms of topical fluoride.

(2) Take intraoral impressions for all nonprosthodontic appliances.

(3) Take facebow transfers and bite registrations.

(4) Place and remove rubber dams or other isolation devices.

(5) Place, wedge, and remove matrices for restorative procedures.

(6) Remove postextraction dressings after inspection of the surgical site by the supervising licensed dentist.

(7) Perform measurements for the purposes of orthodontic treatment.

(8) Cure dental materials with a light curing device.

(9) Examine orthodontic appliances.

(10) Place and remove orthodontic separators.

(11) Remove ligature ties and archwires.

(12) After adjustment by the dentist, examine and seat removable orthodontic appliances and deliver care instructions to the patient.

(13) Remove periodontal dressings.

(14) Remove sutures after inspection of the site by the dentist.

(15) Place patient monitoring sensors.

(16) Adjust the flow of nitrous oxide and oxygen gases if deemed necessary and directed by the supervising dentist who shall be present in the operatory directly supervising the adjustment.

(17) Extraoral functions specified by the supervising dentist that meet the definition of basic supportive dental procedures specified in subdivision (b) of Section 1741. ~~Such~~ *These* duties may include patient monitoring, placing monitoring sensors, taking of vital signs, or other extraoral procedures related to the scope of their practice.

(18) In response to a medical emergency and under the direct supervision, order, control, and full professional responsibility of the licensed dentist, a dental assistant may administer or assist in the administration of oxygen.

(c) The board may specify additional allowable duties by regulation.

(d) The duties of a dental assistant or a dental assistant holding a permit in orthodontic assisting or in dental sedation shall not include any of the following procedures unless specifically allowed by law:

(1) Diagnosis and comprehensive treatment planning.

(2) Placing, finishing, or removing permanent restorations.

(3) Surgery or cutting on hard and soft tissue including, but not limited to, the removal of teeth and the cutting and suturing of soft tissue.

(4) Prescribing medication.

(5) Starting the flow of nitrous oxide and oxygen gases.

(6) Administration of local or general anesthesia or sedation.

(e) Unless otherwise permitted in this section, the duties of a dental assistant do not include any duty or procedure that only a registered dental assistant, registered dental assistant in extended functions, orthodontic assistant, dental sedation assistant, registered dental hygienist, or registered dental hygienist in alternative practice is allowed to perform.

(f) The placement of pit and fissure sealants may only be performed by a registered dental assistant, registered dental assistant in extended functions, registered dental hygienist, or registered dental hygienist in alternative practice.

SEC. 9. Section 1753 of the Business and Professions Code is amended to read:

1753. (a) On and after January 1, 2010, the board may license as a registered dental assistant in extended functions a person who files a completed application, pays the applicable fee, and submits written evidence, satisfactory to the board, of all of the following eligibility requirements:

(1) Current, active, and valid licensure as a registered dental assistant.

(2) A full set of fingerprints for purposes of conducting a criminal history check.

(3) Successful completion of either of the following:

(A) An extended functions postsecondary program approved by the board in all of the procedures specified in Section 1753.5.

(B) An extended functions postsecondary program approved by the board to teach the duties that registered dental assistants in extended functions were allowed to perform pursuant to board regulations prior to January 1, 2010, and a course approved by the board in the procedures specified in paragraphs (1), (2), (5), *(6),* and ~~(7)~~ *(8)* to ~~(11),~~ *(12)*, inclusive, of subdivision (b) of Section 1753.5.

(4) Current certification in basic life support issued by American Red Cross, American Heart Association, American Safety and Health Institute, American Dental Association's Continuing Education Provider Recognition Program, or Academy of General Dentistry's Program Approval for Continuing Education.

(5) Successful completion of a board-approved pit and fissure sealant course.

(6) Passage of a written examination administered by the ~~board. The board shall designate whether the written examination shall be administered by the board.~~ *board, or its designee.*

(b) A registered dental assistant in extended functions with permits in either orthodontic assisting or dental sedation assisting shall be referred to as an "RDAEF with orthodontic assistant permit," or "RDAEF with dental sedation assistant permit," as applicable. These terms shall be used for reference purposes only and do not create additional categories of licensure.

(c) Completion of the continuing education requirements established by the board pursuant to Section 1645 by a registered dental assistant in extended functions who also holds a permit as an orthodontic assistant or dental sedation assistant shall fulfill the continuing education requirement for such permit or permits.

(d) The licensee shall be responsible for complying with all applicable licensure renewal requirements, including continuing education pursuant to Section 1645.

SEC. 10. Section 1753.5 of the Business and Professions Code is amended to read:

1753.5. (a) A registered dental assistant in extended functions licensed on or after January 1, 2010, is authorized to perform all duties and procedures that a registered dental assistant is authorized to perform as specified in and limited by Section 1752.4, and the duties in this section.

(b) A registered dental assistant in extended functions licensed on or after January 1, 2010, is authorized to perform the following additional procedures under direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist:

(1) Perform oral health assessments, including intraoral and extraoral soft tissue evaluations to identify oral lesions, classifying occlusion, performing myofunctional evaluations, and oral cancer screenings as authorized by the supervising dentist.

(2) Perform oral health assessments in school-based, community health project settings under the direction of a dentist, registered dental hygienist, or registered dental hygienist in alternative practice.

(3) Gingival retraction for impression and restorative procedures.

(4) Size and fit endodontic master points and accessory points.

(5) Cement endodontic master points and accessory points.

(6) Perform post, core, and build-up procedures in conjunction with direct and indirect restorations.

(7) Take final impression for permanent indirect restorations.

(8) Take final impressions for tooth-borne removeable prosthesis.

(9) Place, contour, finish, and adjust all direct restorations.

(10) Adjust and adhere all permanent indirect restorations.

(11) Polish and contour existing amalgam restorations.

~~(11)~~

(12) Other procedures authorized by regulations adopted by the board.

(c) A registered dental assistant in extended functions licensed on or after January 1, 2010, may perform a duty specified in this section using contemporary techniques and materials designed for

use in the performance of that duty under the direct supervision and pursuant to the order, control, and full professional responsibility of a licensed dentist if the registered dental assistant in extended functions has completed the appropriate education and training, and whose skill, knowledge, and education in the use of such contemporary technique or material has been determined clinically competent by the supervising licensed dentist.

SEC. 11. Section 1754.5 of the Business and Professions Code is amended to read:

1754.5. (a) A radiation safety course shall have the primary purpose of providing theory, laboratory, and clinical application in radiographic techniques. The board shall approve only those courses that adhere to the minimum requirements of this ~~section.~~ *section and applicable regulations adopted by the board.*

(b) A radiation safety course provider applying for initial board approval shall submit a completed application for course approval, on a form provided by the board, accompanied by the ~~applicable fee.~~ *fee prescribed in subdivision (l) of Section 1725. The board may, in lieu of conducting its own investigation, accept the findings of any commission or accreditation agency approved by the board, or its designee, and adopt those findings as its own.* The board may ~~approve~~ *approve, provisionally approve,* or deny approval after it evaluates all components of the course.

(1) Provisional approval shall be limited to those courses that substantially comply with all existing standards for full approval and shall expire one year from the date of provisional approval or upon subsequent board approval or denial, whichever occurs first.

(2) A provider of a course given provisional approval shall immediately notify each student of that status.

(3) If the board provisionally approves or denies approval of a course, the board shall provide the specific reasons for the decision to the course director, in writing, within 90 days of that decision.

(c) ~~Continuation of approval will be contingent upon continued compliance with Sections 1070 and 1070.1 of Title 16 of the California Code of Regulations and all requirements set forth in this section.~~ *A board-approved radiation safety course shall be reevaluated at least every seven years, but may be subject to reevaluation and inspection by the board at any time to ensure compliance with this section.* The board may withdraw approval

at any time ~~that~~ *if* it determines that the course does not meet the requirements ~~set forth in this subdivision.~~ *of this section.*

(d) ~~Providers~~ *A radiation safety course provider shall ensure the course complies with the Radiologic Technology Act (Section 27 of the Health and Safety Code) and applicable regulations. Providers* shall ~~make adequate provisions for~~ *render* appropriate supervision, operation, and facilities ~~when used~~ for laboratory and ~~preclinical instruction.~~ *clinical instruction, including compliance with all of the following requirements:*

(1) Laboratory and clinical instruction facilities shall be equipped with supplies, materials, and equipment for instruction in radiation safety and practical work that include, for every six students, at least the following:

(A) One functioning radiography (X-ray) machine that complies with all federal and state laws, including registration with the State Department of Public Health, and is equipped with the appropriate position-indicating devices for each technique being taught.

(B) One X-ray training manikin head designed for instruction in radiographic techniques per X-ray unit.

(C) One film view box or screen for viewing digital images.

(D) Processing and viewing equipment. This facility requirement may be deemed met if computer-based equipment for digital radiographic procedures is solely or in part utilized within the program or course facility. The equipment may be located in the operatory area where exposures will occur.

(2) The choice of image receptor for laboratory and clinical experiences shall be either traditional film or digital sensor or any combination thereof as determined by the course provider.

(3) X-ray exposure areas shall provide protection to patients, students, faculty, and observers in full compliance with applicable federal and state laws.

(e) A course in radiation safety shall be of sufficient duration for the student to achieve minimum competence, but ~~in no event less than 32 hours, including at least 8 hours of didactic instruction, at least 12 hours of laboratory instruction, and at least 12 hours of supervised clinical instruction.~~ *not fewer than 32 hours composed of the following:*

(1) At least eight hours of didactic instruction.

(2) At least 12 hours of laboratory instruction in which students receive supervised experience performing procedures using study models, manikins, or other simulation models.

(3) At least 12 hours of clinical instruction in which students receive supervised experience in performing procedures in a clinical setting on patients.

(f) A course shall establish specific instructional objectives. The theoretical aspects of the course shall provide the content necessary for students to make safe and ethical judgments regarding radiation safety.

(g) Objective evaluation criteria shall be used for measuring student progress. Students shall be provided with specific performance objectives and the evaluation criteria that will be used for all evaluation and testing procedures.

(h) ~~Areas~~ *Didactic instruction shall be provided in safe and educationally conducive lecture classrooms or through distance learning modalities. Areas* of didactic instruction shall include, at a minimum, all of the following:

(1) Radiation physics and biology.

(2) Radiation protection and safety.

(3) Recognition of normal intraoral and extraoral anatomical landmarks.

(4) Radiograph exposure and processing techniques.

(5) Radiograph mounting or sequencing, and viewing, including anatomical landmarks of the oral cavity.

(6) Intraoral techniques including holding devices and image receptors.

(7) Proper use of patient protection devices and personal protective equipment for operator use.

(8) Identification and correction of faulty radiographs.

(9) Introduction to contemporary equipment and devices including the use of computerized digital radiography and extraoral imaging that may include panographs or cone-beam imaging.

(10) Techniques and exposure guidelines for a variety of patients including, but not limited to, adult, pediatric, edentulous, partially edentulous, endodontic, and patients with special needs.

(11) Radiographic record management.

(i) A provider using distance learning modalities for didactic instruction shall do all of the following:

(1) Before enrolling a student, notify the prospective student of the computer or communications technology necessary to participate in didactic instruction.

(2) Provide technological assistance to students, as needed, to participate in didactic instruction.

(3) Ensure completion of didactic instruction by the student before the student participates in laboratory instruction.

~~(i)~~

(j) (1) For the student to achieve minimum competence in the application of dental radiographic techniques and radiation ~~safety, all the following shall be met by a board-approved course:~~ *safety, the radiation safety course shall include all of the following:*

~~(1)~~

(A) Successful completion of laboratory experiences consisting of at least two bitewing radiographic series and two full mouth intraoral radiographic series using an ~~x-ray~~ *X-ray* training ~~mannequin~~ *manikin* designed for radiographic exposures utilizing any dental radiographic image receptor or device deemed appropriate by the course director. *A student shall successfully complete laboratory instruction before the student participates in clinical instruction.*

~~(2)~~

(B) Successful completion of clinical experiences consisting of at least three full-mouth intraoral radiographic series using any dental radiographic image receptor or device deemed appropriate by the course director or supervising dentist.

(C) Written evaluations of each radiographic series identifying errors, causes of errors, correction of errors, and, if applicable, the number of reexposures necessary for successful completion of a series to clinical competency.

~~(j) All clinical~~

(2) Clinical radiographs shall be made using diagnostic criteria established by the course of instruction and shall in no event exceed three reexposures per series.

(k) Before the student's performance of procedures on patients, the student shall provide evidence to the radiation safety course provider of having completed a board-approved eight-hour course in infection control and current, valid certification in basic life support.

~~(l) Completion of student and instructor written evaluations of each radiographic series identifying errors, causes of error, correction of errors, and, if applicable, the number of reexposures necessary for successful completion of a series to clinical competency.~~

~~(m)~~

(l) The student shall successfully complete a comprehensive written exam ~~prior to~~ *before* the completion of the course. The exam shall include questions specific to ~~items~~ *dental radiographic installations and quality assurance for dental radiography* addressed in Article 4 (commencing with Section 30305) of Group 3 of Subchapter 4 of Chapter 5 of Division 1 of Title 17 of the California Code of Regulations ~~relative to the special requirements for the use of x-ray in the healing arts.~~ *or its successor.*

~~(n)~~

(m) Extramural dental facilities may be utilized by a ~~course~~ *course, in accordance with board regulations,* for the purposes of clinical experiences. ~~Clinical oversight shall be performed under the general supervision of a licensed dentist who shall authorize the student to perform, at minimum, three radiographic series. Didactic and laboratory instruction shall be provided only by course faculty or instructional staff prior to clinical performances.~~

~~(o) Programs and courses~~ *A program or course* using extramural dental ~~faculties~~ *facilities* for dental radiographic clinical experiences shall provide to the board, upon ~~request or renewal of provider status,~~ *request,* copies of all contracts of affiliation and documentation demonstrating compliance with board regulations.

~~(p)~~

(n) Upon successful completion of the course, students shall receive a certificate of completion as defined in subdivision (e) of Section 1741.

(o) A radiation safety course provider previously board approved under Sections 1014 and 1014.1 of Title 16 of the California Code of Regulations shall maintain board approval until January 1, 2028. To obtain board approval to offer a radiation safety course on or after January 1, 2028, the radiation safety course provider shall apply for board approval to offer the course pursuant to subdivision (b).

~~(q)~~

(p) The board may adopt regulations to implement this section.

SEC. 12. Section 1755 of the Business and Professions Code is amended to read:

1755. (a) A course in infection control is one that has as its main purpose providing theory and clinical application in infection control practices and principles where the protection of the public is its primary focus. *The board shall approve only those courses that adhere to the minimum requirements of this section and applicable regulations adopted by the board.*

~~(b) An unlicensed dental assistant not enrolled in a board-approved program for registered dental assisting or an alternative dental assisting program as defined in subdivision (a) of Section 1741, shall complete one of the following infection control certification courses:~~

~~(1) A board-approved eight-hour course, with six hours being didactic instruction and two hours being laboratory instruction.~~

(b) Except as provided in subdivision (i), for purposes of this article, a board-approved eight-hour course in infection control shall mean any of the following:

(1) A board-approved eight-hour infection control course provided by a board-approved registered dental assisting education program.

(2) An eight-hour infection control course approved by the board pursuant to Section 1070.6 of Title 16 of the California Code of Regulations.

~~(2)~~

(3) A board-approved eight-hour course, with six hours of didactic instruction and at least two hours of laboratory instruction using video or a series of video training tools, all of which may be delivered using asynchronous, synchronous, or online learning mechanisms or a combination thereof.

~~(c) A course shall establish~~

(c) A provider of an infection control course offered to students for compliance with paragraph (3) of subdivision (b) shall submit an application on a form furnished by the board for board approval to offer the course, the applicable fee, and documentation of all of the following:

(1) The course name, course provider name, course director name, business address, telephone number, and email address.

(2) Proof that the course director possesses a valid, active, and current license issued by the board or the Dental Hygiene Board of California.

(3) A detailed course outline, in writing, that clearly states the curriculum subject matter, hours of didactic and laboratory instruction, and specific instructional objectives. Instruction shall provide the content necessary for students to make safe and ethical judgments regarding infection control and asepsis.

~~(d)~~

(4) Objective evaluation criteria *that* shall be used for measuring student progress. Students shall be provided with specific performance objectives and the evaluation criteria that will be used for ~~didactic testing.~~ *course examination.*

~~(e) Didactic instruction shall include,~~

(5) Proof that course instructors have experience in the instruction of Division of Occupational Safety and Health (Cal/OSHA) regulations, as set forth in Sections 330 to 344.90, inclusive, of Title 8 of the California Code of Regulations, and the board's Minimum Standards for Infection Control, as set forth in Section 1005 of Title 16 of the California Code of Regulations.

(6) Documentation of didactic instruction that includes, at a minimum, all of the following as they relate to Cal/OSHA regulations, as set forth in Sections 300 to ~~344.85,~~ *344.90,* inclusive, of Title 8 of the California Code of Regulations, and the board's Minimum Standards for Infection Control, as set forth in Section 1005 of Title 16 of the California Code of Regulations:

~~(1)~~

(A) Basic dental science and microbiology as they relate to infection control in dentistry.

~~(2)~~

(B) Legal and ethical aspects of infection control procedures.

~~(3)~~

(C) Terms and protocols specified in Section 1005 of Title 16 of the California Code of Regulations regarding the minimum standards for infection control.

~~(4)~~

(D) Principles of modes of disease transmission and prevention.

~~(5)~~

(E) Principles, techniques, and protocols of hand hygiene, personal protective equipment, surface barriers and disinfection,

instruments and devices, sterilization, sanitation, and hazardous chemicals associated with infection control.

~~(6) Principles and protocols~~

(F) Principles, protocols, and procedures of sterilizer monitoring and the proper loading, unloading, storage, and transportation of instruments to work area.

~~(7) Principles and protocols~~

(G) Principles, protocols, and procedures associated with sharps management.

~~(8) Principles and protocols~~

(H) Principles, protocols, and procedures of infection control for laboratory areas.

~~(9) Principles and protocols~~

(I) Principles, protocols, and procedures of waterline maintenance.

~~(10) Principles and protocols~~

(J) Principles, protocols, and procedures of regulated and nonregulated waste management.

~~(11) Principles and protocols~~

(K) Principles, protocols, and procedures related to injury and illness prevention, hazard communication, general office safety, exposure control, postexposure requirements, and monitoring systems for radiation safety and sterilization systems.

(7) Documentation of laboratory instruction that includes, at a minimum, demonstrations in the following areas as they relate to Cal/OSHA regulations, as set forth in Sections 300 to 344.90, inclusive, of Title 8 of the California Code of Regulations, and the board's Minimum Standards for Infection Control, as set forth in Section 1005 of Title 16 of the California Code of Regulations:

(A) Applying hand cleansing products and performing hand cleansing techniques, protocols, and procedures.

(B) Applying, removing, and disposing of patient treatment gloves, utility gloves, overgloves, protective eyewear, masks, and clinical attire.

(C) Handling instruments, surfaces, and situations where contamination is simulated, without actual contamination, from bloodborne and other pathogens being present.

(D) Applying the appropriate techniques, protocols, and procedures for the preparation, sterilization, and storage of instruments, including, at a minimum, application of personal

protective equipment, precleaning, ultrasonic cleaning, rinsing, sterilization wrapping, internal or external process indicators, labeling, sterilization, drying, storage, and delivery to work areas.

(E) Precleaning and disinfecting contaminated operatory surfaces and devices, and properly using, placing, and removing surface barriers.

(F) Maintaining sterilizer, including, at a minimum, proper instrument loading and unloading, operation cycling, spore testing, and handling and disposal of sterilization chemicals.

(G) Applying work practice controls as they relate to the following classifications of sharps: anesthetic needles or syringes, orthodontic wires, and broken glass.

(H) Applying infection control protocols and procedures for the following laboratory devices: impressions, bite registrations, and prosthetic appliances.

(I) Performing waterline maintenance, including using water tests and purging waterlines.

(J) Performing techniques for safe handling and disposal of contaminated regulated and nonregulated medical waste.

(8) Written laboratory protocols that comply with the board's Minimum Standards for Infection Control as set forth in Section 1005 of Title 16 of the California Code of Regulations, and other federal, state, and local requirements governing infection control. The course shall provide these protocols to all students and course instructors to ensure compliance.

(9) A written examination that reflects the curriculum content, which may be administered at intervals throughout the course, as determined by the course director, that shall be successfully completed by each student prior to issuance of the certificate of completion described in subdivision (g).

(d) The board or its designee may approve, provisionally approve, or deny approval of the course after it evaluates all components of the course.

(1) Provisional approval shall be limited to those courses that substantially comply with all existing standards for full approval and shall expire one year from the date of provisional approval or upon subsequent board approval or denial, whichever occurs first.

(2) A provider of a course given provisional approval shall immediately notify each student of that status.

(3) If the board provisionally approves or denies approval of a course, the board shall provide the specific reasons for the decision to the course director in writing within 90 days of that decision.

(4) A board-approved infection control course shall be reevaluated at least every seven years, but may be subject to reevaluation and inspection by the board at any time to ensure compliance with this section. The board may withdraw approval at any time that it determines the course does not meet the requirements of this section.

(e) The course director shall actively participate in and be responsible for the administration of the course and each of the following requirements:

(1) Maintaining for a period of not less than five years copies of curricula, program outlines, objectives, grading criteria, course instructor credentials, licenses, and certifications, and individual student records, including those necessary to establish satisfactory completion of the course.

(2) Informing the board of the closure of, or any major change to, the course, including changes to the course provider name, course director, business contact information, or course content, within 10 days of the closure or change.

(3) Ensuring that all course instructors meet the requirements set forth in this section.

(f) The course provider shall:

(1) Prior to enrolling a student, provide notification to the prospective student of the computer or communications technology necessary to participate in didactic and laboratory instruction.

(2) Provide technological assistance to students, as needed, to participate in didactic and laboratory instruction.

(3) Ensure completion of didactic instruction by the student prior to the student's participation in laboratory instruction.

~~(f)~~

(g) Upon successful completion of the course, students shall receive a certificate of completion as defined in subdivision (e) of Section 1741.*The certificate of completion shall state the statutory authority under paragraph (1), (2), or (3) of subdivision (b) for which the course has been approved.*

(h) Course records shall be subject to inspection by the board at any time.

(i) A course taken pursuant to paragraph (3) of subdivision (b) shall not satisfy completion of an infection control course required for licensure as a registered dental assistant or permit as an orthodontic assistant or dental sedation assistant.

~~(g)~~

(j) The board may adopt regulations to implement this section.

SEC. 13. The Legislature finds and declares that Section 6 of this act, which amends Section 1638.1 of the Business and Professions Code, imposes a limitation on the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

Making confidential the deliberations by the board and the personal information of the Elective Facial Cosmetic Surgery Permit Credentialing Committee member included in the records, documents, or forms reviewed by the board that lead to findings of neglect of duties, incompetence, or unprofessional or dishonorable conduct protects the Committee member's right to privacy.

SEC. 14. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within the meaning of Section 6 of Article XIII B of the California Constitution.

O

ASSEMBLY BILL No. 2029

Introduced by Assembly Member Sharp-Collins

February 17, 2026

An act relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

AB 2029, as introduced, Sharp-Collins. Dentistry.

Existing law, the Dental Practice Act, establishes the Dental Board of California in the Department of Consumer Affairs to license and regulate the practice of dentistry.

This bill would state the intent of the Legislature to subsequently enact legislation that would establish minimum standards for online dental provider information portals to require them to allow a user to verify eligibility, submit claims, access fee schedules, and obtain other critical information to promote transparency, efficiency, and timely access to information necessary for the delivery of dental care.

Vote: majority. Appropriation: no. Fiscal committee: no. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. It is the intent of the Legislature to subsequently enact legislation that would establish minimum standards for online dental provider information portals to require them to allow a user to verify eligibility, submit claims, access fee schedules, and obtain other critical information to promote transparency, efficiency, and

timely access to information necessary for the delivery of dental care.

O

ASSEMBLY BILL No. 2504

Introduced by Assembly Member Bauer-Kahan

February 20, 2026

An act to repeal Section 1632.6 of the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

AB 2504, as introduced, Bauer-Kahan. Dentistry: licensure.

Existing law, the Dental Practice Act, establishes the Dental Board of California to license and regulate the practice of dentistry, and establishes requirements for the admission to, and practice of, dentistry. Prior existing law required an applicant for licensure to have taken and received a passing score on either a portfolio examination of the applicant's competence to enter the practice of dentistry or a clinical and written examination administered by the Western Regional Examining Board.

Existing law required the board to review the portfolio examination to ensure the portfolio examination met specified requirements, required the board to report the result of that review to the Legislature, as specified, and made those provisions inoperative on December 1, 2020.

This bill would repeal those inoperative provisions.

Vote: majority. Appropriation: no. Fiscal committee: no. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 1632.6 of the Business and Professions Code is repealed.

~~1632.6. (a) As part of the ongoing implementation of paragraph (1) of subdivision (c) of Section 1632, the board shall review the portfolio examination to ensure compliance with the requirements of Section 139 and to certify that the portfolio examination process meets those requirements. If the board determines that the portfolio examination fails to meet those requirements, paragraph (1) of subdivision (c) of Section 1632 shall cease to be implemented and the portfolio examination will no longer be an option for applicants. The board's review and certification or determination shall be completed and submitted to the Legislature and the department by December 1, 2016.~~

~~(b) A report to the Legislature pursuant to this section shall be submitted in compliance with Section 9795 of the Government Code.~~

~~(c) This section shall become inoperative on December 1, 2020, pursuant to Section 10231.5 of the Government Code.~~

O

ASSEMBLY BILL No. 2625

Introduced by Assembly Member Solache

February 20, 2026

An act to amend Sections 1628, 1634.1, and 1636.5 of, and to repeal and add Section 1636.6 of, the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

AB 2625, as introduced, Solache. Dental Practice Act: foreign dental schools.

Existing law, the Dental Practice Act, provides for the licensure and regulation of dentists by the Dental Board of California within the Department of Consumer Affairs. Existing law requires an applicant for licensure to meet specified requirements, including, among others, furnishing satisfactory evidence of having graduated from a dental college approved by the board or by the Commission on Dental Accreditation of the American Dental Association (CODA). Prior law provided for the approval of foreign dental schools by the board. Beginning January 1, 2024, existing law requires foreign dental schools seeking approval by the board to complete the international consultative and accreditation process with CODA or a comparable accrediting body approved by the board. Notwithstanding that requirement, existing law maintained the approval of any foreign dental schools whose program was renewed by the board prior to January 1, 2020, through any date between January 1, 2024, and June 30, 2026, through that renewal date.

This bill would, instead, maintain the approval of a foreign dental school whose program was approved by the board prior to January 1, 2020, if that school applied for accreditation by an accrediting body,

or CODA, on or before January 31, 2026, while that accreditation process is ongoing, as specified. The bill would require the foreign dental school to, commencing with January 1, 2027, and every 6 months thereafter, provide an update to the board on the status of the foreign dental school's accreditation application. The bill would authorize the board to terminate the maintained approval of a foreign dental school for failure to submit that update, as specified.

Existing law makes a graduate of a foreign dental school whose program was approved by the board prior to January 1, 2020, through any date before January 1, 2024, who enrolled in the program prior to January 1, 2020, eligible for licensure, as specified.

This bill would, instead, deem a graduate of a foreign dental school that was approved at the time of the graduate's enrollment to have graduated from an approved dental school for purposes of the act, regardless of whether the foreign dental school's approval expired before the graduate's graduation. The bill would make a graduate of a foreign dental school with maintained approval pursuant to the bill's provisions who enrolled in the school on or after July 1, 2026, eligible for licensure under the act. The bill would make related conforming changes and would make findings and declarations related to the history of, and need for, foreign dental schools.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares all of the following relating to the shortage or maldistribution of dentists throughout California, including a lack of Latino and Black dental students and licensed dentists in proportion to their population in the state:

(a) California faces a worsening shortage of oral health care access, with nearly 3 million residents unable to obtain routine dental services. More than 2.7 million Californians live in dental health professional shortage areas, a 22.7 percent increase since 2017. Workforce shortages are intensifying due to an aging dentist population, with 42 percent of dentists being over the age of 55. Changes to federal H-1B visa fees, established at $100,000, will disproportionately affect rural regions that rely on H-1B visa dentists.

(b) Rural and underserved areas are disproportionately impacted as rural counties report declining dentist-to-population ratios, with some having fewer than one dentist per 5,000 residents. Only 3 percent of rural dentists accept Medicaid compared to 11 percent of dentists in urban areas, deepening inequities and increasing emergency dental expenditures.

(c) The increasing cost of dental education accentuates the access to oral health care problem as the state's dental education costs are among the highest nationally, often exceeding $450,000 at public institutions and $500,000 at private schools. High debt, now averaging more than $305,000, limits graduates' ability to work in underserved communities, and loan repayment programs overwhelmingly benefit urban areas over rural regions.

(d) The State Department of Public Health's California Oral Health Plan 2018–2028 and a study by the Healthforce Center at the University of California at San Francisco (UCSF) identified the following major oral health issues in California:

(1) There are marked oral health disparities in California with respect to race and ethnicity, income, and education. The uneven distribution of the oral care workforce and inadequate infrastructure and capacity in the public health system have presented difficulties in delivering preventive and early treatment for oral care services to millions of Californians.

(2) Approximately 2.2 million Californians live in dental health professional shortage areas, which are largely concentrated in the northern Sierra counties, the central valley, and the Inland Empire.

(e) According to the United States Department of Health and Human Services, rural populations have a higher prevalence of cavities and tooth loss, a lower degree of private dental insurance, and limited access to public dental services. Rural areas often have inadequate public transportation systems, making it very difficult to access dentists outside the proximal area.

(f) A disproportionate number of people living in poverty and the working poor reside in geographically isolated areas with a maldistribution of dentists and a limited number of Medicaid providers. As a result, those who need dental care the most are often the least likely to receive it.

(g) According to the UCSF study, estimates of the total supply of dentists in California do not reflect the supply available to care for medically underserved communities and individuals covered

by Medi-Cal, which covers 26 percent of the state's population and nearly half (43 percent) of the state's children.

(h) In 2016, only 15.7 percent of California dentists participated in Medi-Cal or the Healthy Families Program, the second lowest in the nation.

(i) In 2024, the Little Hoover Commission, after conducting additional reviews of the program, stated that California still ranks among the worst in the nation when it comes to care and treatment of pediatric dental disease.

(j) The racial and ethnic diversity of the workforce is not congruent with California's population, affecting access to services and culturally appropriate delivery of dental care.

(k) Despite the Latino population comprising approximately 38 percent of the people in California, only 6 percent of practicing dentists are Latino, according to data from the California Health and Human Services Open Data Portal.

(*l*) Similarly, Black dentists make up 2 percent of the California dentist workforce despite the Black population making up 6 percent of California's population.

(m) The deficient number of Latino and Black dentists contributes to and accentuates the access to dental care problem as it is well documented that cultural competency in the delivery of oral health effectively addresses societal barriers in accessing and receiving preventative and treatment services.

(n) In 1998, to alleviate the shortage or maldistribution of dentists, the Legislature created a program requiring the Dental Board of California (the board) to evaluate and, if qualified, approve foreign dental schools.

(o) Under this program, the board established an evaluation process conducted by experts in the dental arena to assess curriculum, faculty qualifications, facilities, and other relevant factors to ensure that the schools would provide an education that is equivalent to that of similar accredited institutions in the United States and that would adequately prepare students for the practice of dentistry.

(p) The board approved two foreign dental schools: the University of De La Salle Bajío School of Dentistry (La Salle University) in Guanajuato, Mexico, in 2004, and the State University of Medicine and Pharmacy "Nicolae Testemitanu" in Moldova (Moldova University) in 2016.

(q) Moldova University has been a center of undergraduate and postgraduate education of doctors and pharmacists since 1945, and of dentistry since 1959.

(r) La Salle University, founded in 1975, is ranked as one of the best dental schools in Mexico.

(s) In order to become approved foreign dental schools, La Salle University and Moldova University underwent extensive approval and evaluation processes conducted by the board that took years to complete.

(t) Graduates from these approved schools were required to pass the same licensure standards as graduates from schools within the United States.

(u) Since the inception of this program, approximately 900 graduates from La Salle University and Moldova University have passed the required California exams and are practicing in California. Many are practicing in low-income, underserved communities, like Yuba City, Madera, Bakersfield, Fresno, and Los Angeles.

(v) Chapter 865 of the Statutes of 2019 (Assembly Bill No. 1519) eliminated the board's authority to approve additional foreign dental schools, and required that, to maintain their status as board-approved schools, La Salle University and Moldova University must successfully complete the international consultative and accreditation process with the Commission on Dental Accreditation of the American Dental Association (CODA) by January 1, 2024.

(w) Moldova University began the CODA accreditation process on March 15, 2021. CODA responded that they would not be conducting reviews of international dental schools in the foreseeable future because of travel restrictions resulting from the COVID-19 pandemic.

(x) Moldova University recently completed and filed with CODA its preliminary accreditation consultation visit application.

(y) La Salle University began the CODA accreditation process in 2007, was denied accreditation in March 2019, and is currently in the process of appealing the decision.

(z) CODA began its process of creating an international school accreditation process in 2005, completed this process in 2006, and began accepting applications in 2007. Documentation from CODA

shows that in 2007, 10 international dental programs submitted applications.

(aa) In 2019, CODA approved its first foreign dental school, King Abdulaziz University in Jeddah, Saudi Arabia. The process took approximately 12 years to complete.

(ab) In 2024, CODA approved its second foreign school, Yeditepe University in Istanbul, Turkey. The process took approximately 17 years to complete.

SEC. 2. Section 1628 of the Business and Professions Code is amended to read:

1628. Any person over 18 years of age is eligible to take an examination before the board upon making application therefor and meeting all of the following requirements:

(a) Paying the fee for applicants for examination provided by this chapter.

(b) Furnishing satisfactory evidence of having graduated from a dental college approved by the board or by the Commission on Dental Accreditation of the American Dental Association and presenting satisfactory evidence of having completed at dental school or schools the full number of academic years of undergraduate courses required for graduation. For purposes of this article, "dental college approved by the board" or "approved dental school" include *both* a foreign dental school accredited by a body that has a reciprocal accreditation agreement with any commission or accreditation organization whose findings are accepted by the ~~board.~~ *board and any foreign dental school with maintained approval pursuant to Section 1636.5.*

(c) Furnishing the satisfactory evidence of financial responsibility or liability insurance for injuries sustained or claimed to be sustained by a dental patient in the course of the examination as a result of the applicant's actions.

(d) If the applicant has been issued a degree of doctor of dental medicine or doctor of dental surgery by a foreign dental school, the applicant shall furnish all of the following documentary evidence to the board:

(1) That the applicant has completed, in a dental school or schools approved by the board pursuant to Section 1636.4, a resident course of professional instruction in dentistry for the full number of academic years of undergraduate courses required for graduation.

(2) Subsequent thereto, the applicant has been issued by the dental school a dental diploma or a dental degree, as evidence of the successful completion of the course of dental instruction required for graduation.

(e) Any applicant who has been issued a dental diploma from a foreign dental school that has not, at the time of the applicant's graduation from the school, been approved by the board pursuant to Section 1636.4 shall not be eligible for examination until the applicant has successfully completed a minimum of two academic years of education at a dental college approved by the board pursuant to Article 1 (commencing with Section 1024) of Chapter 2 of Division 10 of Title 16 of the California Code of Regulations and has been issued a degree of doctor of dental medicine or doctor of dental surgery or its equivalent. This subdivision shall not apply to applicants who have successfully completed the requirements of Section 1636 as it read before it was repealed on January 1, 2004, on or before December 31, 2003, or who have successfully completed the requirements of Section 1628.2 on or before December 31, 2008. An applicant who has successfully completed the requirements of Section 1636 as it read before it was repealed on January 1, 2004, on or before December 31, 2003, or who has successfully completed the requirements of Section 1628.2 on or before December 31, 2008, shall be eligible to take the examination required by Section 1632, subject to the limitations set forth in subdivisions (b) and (c) of Section 1633.

(f) Subdivisions (d) and (e) do not apply to a person who has been issued a degree of doctor of dental medicine or doctor of dental surgery by a foreign dental school accredited by a body that has a reciprocal accreditation agreement with any commission or accreditation organization whose findings are accepted by the board.

SEC. 3. Section 1634.1 of the Business and Professions Code is amended to read:

1634.1. Notwithstanding Section 1634, the board may grant a license to practice dentistry to an applicant who submits all of the following to the board:

(a) A completed application form and all fees required by the board.

(b) Satisfactory evidence of having graduated from a dental school approved by a national accrediting body approved by the

board or by the Commission on Dental Accreditation of the American Dental ~~Association.~~ *Association or from any foreign dental school with maintained approval pursuant to Section 1636.5.*

(c) Satisfactory evidence of having completed a clinically based advanced education program in general dentistry or an advanced education program in general practice residency that is, at minimum, one year in duration and is accredited by either the Commission on Dental Accreditation of the American Dental Association or a national accrediting body approved by the board. The advanced education program shall include a certification of clinical residency program completion approved by the board, to be completed upon the resident's successful completion of the program in order to evaluate the resident's competence to practice dentistry in the state. The certification shall be within two years prior to the date of the resident's application for a license under this section. Completion of the program shall be within two years prior to the date of their application for a license under this section.

(d) Satisfactory evidence of having successfully completed the written examination of the National Board Dental Examination of the Joint Commission on National Dental Examinations.

(e) Satisfactory evidence of having successfully completed an examination in California law and ethics.

(f) Proof that the applicant has not failed a state, regional, or national examination for licensure to practice dentistry under this chapter within five years prior to the date of the application for a license under this chapter. If the applicant subsequently passed the examination for licensure, the prior failure shall not make the applicant ineligible under this subdivision.

SEC. 4. Section 1636.5 of the Business and Professions Code is amended to read:

1636.5. *(a)* Notwithstanding Section 1636.4, any foreign dental school whose program was ~~renewed~~ *approved* by the board prior to January 1, 2020, ~~through any date between January 1, 2024, and June 30, 2026,~~ shall maintain approval ~~through that date. Upon expiration of the approval, the foreign dental school shall be required to comply with the provisions of Section 1636.4.~~ *if it complies with all of the following:*

(1) The foreign dental school applied for accreditation by a national accrediting body approved by the board or by the

Commission on Dental Accreditation of the American Dental Association on or before January 31, 2026.

(2) The foreign dental school is undergoing the accreditation process it applied for pursuant to paragraph (1).

(3) Commencing January 1, 2027, and every six months thereafter, the foreign dental school provides an update to the board on the status of the school's accreditation application.

(A) The board may terminate the approval of a foreign dental school that fails to provide an update required by this paragraph.

(B) The board, before termination pursuant to subparagraph (A), shall give the foreign dental school both notice of their failure to report the status of their application and 45 days from the delivery of that notice to correct that failure.

(b) (1) A foreign dental school with extended approval pursuant to subdivision (a) shall maintain that approval until either the school has been issued a denial of accreditation from the national accrediting body approved by the board or the Commission on Dental Accreditation of the American Dental Association or the school withdraws its application for accreditation from the national accrediting body approved by the board or the Commission on Dental Accreditation of the American Dental Association.

(2) A foreign dental school whose approval has been terminated pursuant to this subdivision may regain approval pursuant to Section 1636.4

SEC. 5. Section 1636.6 of the Business and Professions Code is repealed.

~~1636.6. Notwithstanding Section 1636.4, graduates of a foreign dental school whose program was approved by the board prior to January 1, 2020, through any date before January 1, 2024, and who enrolled in the program prior to January 1, 2020, shall be eligible for licensure pursuant to Section 1628.~~

SEC. 6. Section 1636.6 is added to the Business and Professions Code, to read:

1636.6. (a) A graduate of a foreign dental school with maintained approval pursuant to Section 1636.5 who enrolled in the school on or after July 1, 2026, shall be eligible for licensure to practice dentistry pursuant to this chapter.

(b) Notwithstanding any other law, a graduate of a foreign dental school that was approved at the time of the graduate's enrollment shall be deemed to have graduated from an approved dental school

for purposes of this chapter regardless of whether the foreign dental school's approval expired prior to the graduate's graduation.

O

ASSEMBLY BILL No. 2694

Introduced by Assembly Member Alvarez
(Principal coauthor: Senator Cortese)
(Coauthor: Assembly Member Bonta)

February 20, 2026

An act to amend Section 78042 of the Education Code, relating to public postsecondary education.

LEGISLATIVE COUNSEL'S DIGEST

AB 2694, as introduced, Alvarez. Public postsecondary education: community colleges: statewide baccalaureate degree program.

Existing law authorizes the Board of Governors of the California Community Colleges, in consultation with the California State University and the University of California, to authorize the establishment of community college district baccalaureate degree programs, as provided. Existing law prohibits a community college district baccalaureate degree program from offering a baccalaureate degree program or program curricula already offered by the California State University or the University of California.

This bill would instead prohibit a community college district baccalaureate degree program from offering a baccalaureate degree program or program curricula substantially similar to a baccalaureate degree program offered by the California State University or the University of California within the geographic region served by the community college district, except where the California State University or the University of California does not enroll students from that geographic region in the same degree pathway or where documented unmet regional workforce needs justify the program.

Existing law requires the Chancellor of the California Community Colleges to consult with and seek feedback from the Chancellor of the California State University, the President of the University of California, and the President of the Association of Independent California Colleges and Universities on proposed baccalaureate degree programs, as specified. Existing law authorizes the California State University and the University of California to assess whether proposed baccalaureate degree programs are duplicative of existing baccalaureate programs offered by state universities. If the California State University or the University of California believes there is program duplication, existing law requires them to submit written objections with supporting evidence to the Chancellor of the California Community Colleges within 30 working days of receipt of the proposal, and requires the Chancellor of the California Community Colleges, within 30 working days after receiving the written objections, to convene with the applicant and the segment or segments that raised an objection to collaborate and establish a written agreement before the program is approved.

This bill would instead require the Chancellor of the California Community Colleges to consult and seek feedback from the Chancellor of the California State University and the President of the University of California regarding proposed baccalaureate degree programs that may be substantially similar to California State University or University of California programs offered within the geographic region of the proposing community college district. If the California State University or the University of California believes there is substantial similarity within the geographic region, the bill would authorize them to submit a written objection with supporting evidence, and upon receipt of the objection, would require the Chancellor of the California Community Colleges to convene the applicant and the objector to establish a written agreement before the program is approved.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 78042 of the Education Code is amended to read:

78042. (a) A district shall seek approval to offer baccalaureate degree programs through the appropriate accreditation body.

(b) When seeking approval from the Board of Governors of the California Community Colleges, a district shall maintain the primary mission of the California Community Colleges specified in paragraph (3) of subdivision (a) of Section 66010.4. The district, as part of the baccalaureate degree program, shall have the additional mission to provide high-quality undergraduate education at an affordable price for students and the state.

(c) As a condition of eligibility for consideration to participate in the statewide baccalaureate degree program, a district shall have a written policy that requires all potential students who wish to apply for a Board of Governors Fee Waiver pursuant to Section 76300 to complete and submit either a Free Application for Federal Student Aid or a California Dream Act application in lieu of completing the Board of Governors Fee Waiver application.

(d) A district's baccalaureate degree program shall be subject to the following limitations:

(1) A district shall identify and document unmet workforce needs in the subject area of the baccalaureate degree to be offered and offer a baccalaureate degree at a campus in a subject area with unmet workforce needs in the local community or region of the district.

(2) A baccalaureate degree program shall not offer a baccalaureate degree program or program curricula ~~already~~ *substantially similar to a baccalaureate degree program* offered by the California State University or the University of ~~California.~~ *California within the geographic region served by the community college district, except where the California State University or the University of California does not enroll students from that geographic region in the same degree pathway or where documented unmet regional workforce needs justify the program.*

(3) A district shall have the expertise, resources, and student interest to offer a quality baccalaureate degree in the chosen field of study.

(e) A district shall maintain separate records for students who are enrolled in courses classified in the upper division and lower division of a baccalaureate degree program. A student shall be reported as a community college student for enrollment in a lower division course and as a baccalaureate degree program student for enrollment in an upper division course.

(f) A governing board of a district seeking authorization to offer a baccalaureate degree program shall submit all of the following for review by the Chancellor of the California Community Colleges and approval by the Board of Governors of the California Community Colleges:

(1) Documentation of the district's written policy required by subdivision (c).

(2) The administrative plan for the baccalaureate degree program, including, but not limited to, the governing board of the district's funding plan for its specific district.

(3) A description of the baccalaureate degree program's curriculum, faculty, and facilities.

(4) The enrollment projections for the baccalaureate degree program.

(5) Documentation regarding unmet workforce needs specifically related to the proposed baccalaureate degree program, and a written statement supporting the necessity of a four-year degree for that program. The documentation regarding unmet workforce needs shall include all of the following:

(A) Evidence that the district consulted with regional employers and regional workforce development boards.

(B) Statewide and regional workforce data relevant to the proposed baccalaureate degree program.

(C) Evidence that the baccalaureate degree to be offered will help address unmet workforce needs. The evidence may include, but is not limited to, information showing the following:

(i) Employers are having difficulty filling positions that require a baccalaureate degree.

(ii) Employers are willing to pay baccalaureate degree holders more than those with a related associate degree or no postsecondary degree.

(iii) Employers have a preference for candidates with the proposed baccalaureate degree.

(6) Documentation of consultation with the California State University and the University of California regarding collaborative approaches to meeting regional workforce needs.

(g) (1) The Board of Governors of the California Community Colleges shall develop, and adopt by regulation, a funding model for the support of the statewide baccalaureate degree program that

is based on a calculation of the number of full-time equivalent students enrolled in all district baccalaureate degree programs.

(2) Funding for each full-time equivalent student shall be at a marginal cost calculation, as determined by the Board of Governors of the California Community Colleges, that shall not exceed the community college credit instruction marginal cost calculation for a full-time equivalent student, as determined pursuant to paragraph (2) of subdivision (d) of Section 84750.5.

(3) A student in a baccalaureate degree program authorized by this article shall not be charged fees higher than the mandatory systemwide fees charged for baccalaureate degree programs at the California State University.

(4) Fees for coursework in a baccalaureate degree program shall be consistent with Article 1 (commencing with Section 76300) of Chapter 2 of Part 47.

(5) A district shall, in addition to the fees charged pursuant to paragraph (4), charge a fee for upper division coursework in a baccalaureate degree program of eighty-four dollars ($84) per unit.

(h) The Chancellor of the California Community Colleges shall ensure all of the following for the application and review process for community college districts to participate in the baccalaureate degree program:

(1) A community college district is provided with two timelines in which to apply for a baccalaureate degree program per year. A community college district may submit an application to the Chancellor of the California Community Colleges by no later than January 15 and shall receive notice of approval or rejection on or before May 31. A community college district may submit an application to the Chancellor of the California Community Colleges by no later than August 15 and shall receive notice of approval or rejection on or before December 31.

(2) Only 15 baccalaureate degree programs are approved during each application period, allowing for a total of 30 approved baccalaureate degree programs per academic year.

(3) The total number of baccalaureate degree programs offered by a community college district, at any time, does not exceed 25 percent of the total number of associate degree programs offered by the community college district, including associate degrees for transfer.

(4) The review process takes no less than 30 days from the receipt of a completed application to validate the information submitted and assess the workforce value of the proposed program by the Chancellor of the California Community Colleges.

(i) ~~(1)~~ The Chancellor of the California Community Colleges shall consult with and seek feedback from the Chancellor of the California State ~~University,~~ *University and* the President of the University of ~~California, and the President of the Association of Independent California Colleges and Universities about proposed baccalaureate degree programs.~~ *California regarding proposed baccalaureate degree programs that may be substantially similar to California State University or University of California programs offered within the geographic region of the proposing community college district. If the California State University or the University of California believe there is substantial similarity within the geographic region, they may submit a written objection with supporting evidence. Upon receipt of an objection, the Chancellor of the California Community Colleges shall convene the applicant and the objector to establish a written agreement before the program is approved.*

~~(2) The Chancellor of the California Community Colleges shall notify and send relevant materials to the California State University, the University of California, and the President of the Association of Independent California Colleges and Universities who may notify institutions with physical campuses in the service area of the community college district seeking the proposed baccalaureate degree program.~~

~~(3) The California State University and the University of California may assess whether proposed baccalaureate degree programs are duplicative of existing baccalaureate programs offered by state universities, and may submit written comments to the Chancellor of the California Community Colleges regarding proposed baccalaureate degree programs. If the California State University or the University of California believes there is program duplication, written objections with supporting evidence shall be submitted to the Chancellor of the California Community Colleges within 30 working days of receipt of the proposal. Upon receipt of written objections, the Chancellor of the California Community Colleges shall have 30 working days to convene with the applicant~~

~~and the segment or segments that raised an objection to collaborate and establish a written agreement before the program is approved.~~

~~(4) A formal objection filed by either the California State University or the University of California pursuant to paragraph (3) shall address, at a minimum, each of the following issues in order to facilitate the consultation process:~~

~~(A) The name and description of the baccalaureate degree program currently offered by the objecting segment that may be duplicated by the proposed baccalaureate degree program, including the campuses that offer the program.~~

~~(B) The specific components of the proposed baccalaureate degree program deemed as duplicative.~~

~~(5) The written agreement established between the objecting segment and the Chancellor of the California Community Colleges shall address, at a minimum, whether each of the elements of the original objection addressed in paragraph (4) have been resolved.~~

(j) (1) A community college district shall continue to offer an associate degree program in the same academic subject for which a baccalaureate degree program has been approved, unless that community college district has received approval from the Chancellor of the California Community Colleges to eliminate the associate degree program.

(2) When conducting a review to approve the elimination of an associate degree program, the Chancellor of the California Community Colleges shall evaluate both of the following:

(A) Changes to the labor market viability of the associate degree.

(B) Changes to the minimum education required to maintain program accreditation.

(k) For purposes of this article, the following definitions apply:

(1) "Documented unmet regional workforce need" means evidence, as defined by the Chancellor of the California Community Colleges, showing demand for graduates in the field that is not met by existing baccalaureate degree programs within the geographic region.

(2) "Geographic region" means the primary service area of the community college district as defined by Title 5 of the California Code of Regulations or as otherwise defined by the Chancellor of the California Community Colleges.

(3) "Substantially similar" means that the proposed baccalaureate degree program's curriculum, learning outcomes,

and program objectives are materially overlapping with those of an existing California State University or University of California baccalaureate degree program offered within the geographic region of the community college district such that the programs serve indistinguishable academic and workforce purposes.

O

SENATE BILL No. 879

Introduced by Senator Laird

January 9, 2026

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 879, as introduced, Laird. Budget Act of 2026.

This bill would make appropriations for the support of state government for the 2026–27 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the "Budget Act of 2026."

SEC. 1.50. (a) In accordance with Sections 12460, 13338, and 13344 of the Government Code, it is the intent of the Legislature that this act and other financial transactions authorized outside of this act utilize a coding scheme or structure compatible with the Governor's Budget, the records of the Controller in legacy systems, and the Financial Information System for California (FI$Cal), and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a structure which is common to all the state's fiscal systems. The meaning of this structure is as follows:

2720—Business Unit (known as organization code in legacy systems, indicates the department or entity) (e.g., 2720 represents the Department of the California Highway Patrol)

001—Reference Code (indicates whether the item is from the Budget Act or some other source and its character (e.g., 001–100 represents state operations in the Budget Act))

0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in Business Unit order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each Business Unit are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes or structures used in this act or used in other spending authority outside of this act to provide compatibility between the codes or structures used in this act or in other spending authority outside of this act and those used in the Governor's Budget, in the records of the Controller in legacy systems, and in FI$Cal.

(d) Notwithstanding any other law, the Department of Finance may revise the schedule of any appropriation made in this act or in other spending authority outside of this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize technical changes or corrections in FI$Cal or the Controller's legacy systems resulting from or related to the conversion or implementation of FI$Cal for the current or past fiscal years, including, but not limited to, any of the following:

(1) Corrections to errors inadvertently created during the data conversion process from legacy systems into FI$Cal.

(2) Corrections or changes related to renumbering of programs and capital outlay projects. FI$Cal requires a different numbering scheme for the programs, elements, components, and tasks and projects. A new set of numbers is being utilized in FI$Cal different from what is reflected in prior budget acts and other authorizing sources. A comprehensive crosswalk facilitates the translation from programs, elements, components, and tasks to programs and subprograms and projects.

(3) Corrections or changes necessary to ensure compatibility among the legacy systems of the Controller and departments, and with that of FI$Cal. Multiple coding systems and structures (or chart of accounts) are being utilized during the transition period and until all departments and the Controller's control functions are fully implemented in FI$Cal.

SEC. 1.51. For purposes of this act, a citation to a budget act includes all acts amending that budget act.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated and available for encumbrance or expenditure for the use and support of the State of California for the 2026–27 fiscal year beginning July 1, 2026, and ending June 30, 2027. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury and shall be available for liquidation of encumbrances in accordance with Section 16304.1 of the Government Code.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, and performance criteria appropriations are available for encumbrance or expenditure until June 30, 2027.

(2) All other capital outlay appropriations are available for encumbrance or expenditure until June 30, 2029.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	196,942,000
Schedule:	
(1) 0960-Support of the Senate.....	196,942,000
(a) 101001-Salaries of Senators.....	(7,045,000)
(b) 317295-Mileage.....	(11,000)
(c) 317292-Expenses.....	(1,846,000)
(d) 500004-Operating Expenses....	(188,040,000)
Provisions:	
1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees	

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thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.

2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly..... 259,495,000

Schedule:

(1) 0970-Support of the Assembly..... 259,495,000

(a) 101001-Salaries of Assembly Members..... (14,725,000)

(b) 317295-Mileage..... (8,000)

(c) 317292-Expenses..... (4,110,000)

(d) 500004-Operating Expenses.... (240,652,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.

2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Assembly Operating Fund.

0130-021-0001—For support of Legislative Analyst's Office..... 0

Schedule:

(1) 0980-Support of the Legislative Analyst's Office..... 13,334,000

(2) 0985-Transferred from Item 0110-001-0001..... −6,667,000

(3) 0990-Transferred from Item 0120-011-0001..... −6,667,000

Provisions:

1. The funds appropriated in Schedule (1) are for the expenses of the Legislative Analyst's Office and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of

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the Joint Legislative Budget Committee or the chairperson's designee.

2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... 184,011,000

Schedule:

(1) 0120-Support..... 184,142,000

(2) Reimbursements to 0120-Support.... −131,000

0160-001-9740—For support of Legislative Counsel Bureau, payable from the Central Service Cost Recovery Fund..... 37,169,000

Schedule:

(1) 0120-Support..... 37,169,000

Judicial

0250-001-0001—For support of Judicial Branch..... 600,020,000

Schedule:

(1) 0130-Supreme Court..... 55,616,000

(2) 0135-Courts of Appeal..... 297,042,000

(3) 0140-Judicial Council..... 237,358,000

(4) 0155-Habeas Corpus Resource Center..... 18,575,000

(5) Reimbursements to 0140-Judicial Council..... −8,371,000

(6) Reimbursements to 0135-Courts of Appeal..... −200,000

Provisions:

1. Of the funds appropriated in this item, $5,800,000 is available for the defense and indemnity of the Judicial Council, the appellate courts, the trial courts, and the officers, judicial officers, and employees of these entities, including government claims, litigation-related matters, labor- and employment-related matters, and matters requiring specialized legal advice. The funds may be used for prelitigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with the following matters: (a) matters arising from

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the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, and (c) matters arising from the actions of trial courts, trial court judicial officers, trial court employees, or court contractors. The Judicial Council, an appellate court, or trial court, or an officer, judicial officer, or employee of these entities, must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, memorandum of understanding, or intrabranch agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2028.

2. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

3. Of the funds appropriated in Schedule (2), $82,486,000 is available for the Court-Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2027, shall revert to the General Fund.

4. Of the amount appropriated in this item, up to $325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.

5. Of the funds appropriated in Schedule (3), $1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.

Item		Amount
	6. Of the amount appropriated in Schedule (3), $1,050,000 shall be retained by the Judicial Council for costs associated with implementing, supporting, and evaluating pretrial programs in courts, including, but not limited to: (a) Providing technical assistance to courts on practices and programs related to pretrial decisionmaking. (b) Providing judicial education. (c) Evaluating pretrial programs and practices through this program. (d) Providing administrative services on programs related to pretrial decisionmaking.	
	7. Of the amount appropriated in Schedule (3), $866,000 shall be distributed by the Judicial Council to the Legal Services Trust Fund Commission of the State Bar of California for administrative costs related to allocating resources for legal services to implement the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code). The commission shall coordinate with the Judicial Council to ensure that the commission collects and reports the data necessary for the Judicial Council to comply with all Community Assistance, Recovery, and Empowerment Act reporting requirements. (a) The Legal Services Trust Fund Commission shall be responsible for collecting outcome data from each county's public defender office, qualified legal services projects, and support centers. The State Bar of California shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area and service provider. Data shall be reported using the reporting framework developed by the Legal Services Trust Fund Commission in consultation with the Judicial Council to ensure that data reporting is consistent and comparable across Judicial Council and Legal Services Trust Fund Commission data. The Judicial Council shall include this report in the annual report pursuant to Section 5985 of the Welfare and Institutions Code.	

Item		Amount
0250-001-0044—For support of Judicial Branch, payable from the Motor Vehicle Account, State Transportation Fund		257,000
Schedule:		
(1) 0140-Judicial Council	257,000	
0250-001-0159—For support of Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund		8,834,000
Schedule:		
(1) 0140-Judicial Council	8,834,000	
Provisions:		
1. Notwithstanding any other law, upon approval by the Administrative Director of the Courts, the Controller shall increase this item up to $18,673,000 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.		
2. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Item 0250-102-0159 to effectively administer the programs funded in these items. Any transfer shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.		
0250-001-0327—For support of Judicial Branch, payable from the Court Interpreters' Fund		356,000
Schedule:		
(1) 0140-Judicial Council	356,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize expenditures in excess of this amount to address the shortage of qualified court interpreters. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that		

Item		Amount
	consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
0250-001-0890—For support of Judicial Branch, payable from the Federal Trust Fund		4,548,000
Schedule:		
(1) 0140-Judicial Council	3,522,000	
(2) 0155-Habeas Corpus Resource Center	1,026,000	
0250-001-0932—For support of Judicial Branch, payable from the Trial Court Trust Fund		4,944,000
Schedule:		
(1) 0140-Judicial Council	4,944,000	
Provisions:		
1. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 6, 10, and 12, of Item 0250-101-0932.		
0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund		109,539,000
Schedule:		
(1) 0140-Judicial Council	140,839,000	
(2) Reimbursements to 0140-Judicial Council	−31,300,000	
Provisions:		
1. The Department of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Judicial Council that demonstrates a need for additional resources associated with the rehabilitation of court facilities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.		

Item		Amount
	2. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs in accordance with Section 68114.10 of the Government Code.	
0250-001-3060—For support of Judicial Branch, payable from the Appellate Court Trust Fund.....		12,856,000
	Schedule:	
	(1) 0130-Supreme Court..... 1,225,000	
	(2) 0135-Courts of Appeal..... 11,615,000	
	(3) 0140-Judicial Council..... 16,000	
	Provisions:	
	1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
0250-001-3066—For support of Judicial Branch, payable from the Court Facilities Trust Fund.....		234,326,000
	Schedule:	
	(1) 0140-Judicial Council..... 250,826,000	
	(2) Reimbursements to 0140-Judicial Council..... −16,500,000	
	Provisions:	
	1. Notwithstanding any other law, the Department of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.	

Item	Amount
2. Of the amount appropriated in this item, $6,000,000 is available to refresh, maintain, and replace trial court security equipment and systems. The security equipment and systems must be upgraded or maintained in a way that mitigates the need for additional security staffing.	
0250-001-3085—For support of Judicial Branch, payable from the Behavioral Health Services Fund.....	1,464,000
Schedule:	
(1) 0140-Judicial Council..... 1,464,000	
0250-002-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund....	61,999,000
Schedule:	
(1) 0140-Judicial Council..... 61,999,000	
0250-011-0001—For transfer, upon order of the Department of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000
Provisions:	
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for Judicial Branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.	
0250-012-0001—For transfer by the Controller to the Court Facilities Trust Fund.....	130,296,000
0250-012-0932—For transfer by the Controller from the Trial Court Trust Fund to the General Fund.....	1,000
Provisions:	
1. The Department of Finance may augment this item by the amount necessary to transfer any excess unrestricted fund balance to the General Fund, in consultation with the Judicial Council.	
2. Any augmentation shall occur no sooner than 30 days after notification in writing to the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that considers the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that considers appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee,	

Item	Amount
or the chairperson's designee, may determine. The notification shall, at minimum, identify how the transfer amount was calculated, and the sources of the identified amount by original program or purpose.	
0250-014-3066—For transfer by the Controller from the Court Facilities Trust Fund to the State Court Facilities Construction Fund.....	(3,178,000)
0250-015-0001—For transfer, upon order of the Department of Finance, to the State Court Facilities Construction Fund.....	41,000,000
Provisions:	
1. The amount appropriated in this item shall be allocated by the Department of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the State Court Facilities Construction Fund are insufficient to support the rehabilitation of court facilities. In the event the amount appropriated in this item is determined not to be sufficient to address the revenue shortfall for the State Court Facilities Construction Fund, the Department of Finance may increase the amount available for transfer to this item to make sure there are resources to support building repairs for court facilities.	
2. In the event a transfer of funds approved by the Department of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson, or the chairperson's designee, may determine. When a request to transfer funds is submitted to the Department of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for the purposes of the provision.	
0250-093-0001—For support of Judicial Branch, for rental payments on lease-revenue bonds.....	122,758,000
Schedule:	
(1) 0135-Courts of Appeal..... 3,456,000	

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(2) 0140-Judicial Council..... 119,302,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $550,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-093-3037—For support of Judicial Branch, for rental payments on lease-revenue bonds, payable from the State Court Facilities Construction Fund.... 157,179,000
Schedule:
(1) 0140-Judicial Council..... 157,179,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $677,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-101-0001—For local assistance, Judicial Branch.... 115,838,000
Schedule:
(1) 0150010-Support for Operation of Trial Courts..... 57,501,000

Item		Amount
	(2) 0150051-Child Support Commissioner Program (AB 1058).....	59,082,000
	(3) 0150055-California Collaborative and Drug Court Projects.....	5,748,000
	(4) 0150075-Grants—Other.....	2,550,000
	(5) 0150083-Equal Access Fund.....	57,177,000
	(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058).....	−59,082,000
	(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects.....	−4,588,000
	(8) Reimbursements to 0150075-Grants—Other.....	−2,550,000
	Provisions:	
	1. In order to improve equal access and the fair administration of justice, $35,392,000 of the funds appropriated in Schedule (5) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to 10 percent of the funds appropriated for purposes of this provision shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and not less than 90 percent of the funds appropriated for purposes of this provision shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code. Of the amount appropriated for purposes of this provision, not more than 2.5 percent shall be available, upon order of the Department of Finance,	

Item		Amount
	for administrative costs of the Judicial Council and the State Bar.	
	1.5. Funds appropriated under Provision 1 shall not be used for legal services defending a person against removal from the United States consistent with the restrictions set forth in paragraph 3 of subdivision (b) of Section 13303 of the Welfare and Institutions Code.	
	2. In order to improve equal access and the fair administration of justice, $5,000,000 shall be annually appropriated in Schedule (5) by the Judicial Council to the California Access to Justice Commission for grants to civil legal aid nonprofits, including qualified legal services projects and qualified support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used to support the infrastructure and innovation needs of legal services in civil matters for indigent persons. Of this amount, not more than 2.5 percent shall be available for administrative costs of the California Access to Justice Commission associated with distributing and monitoring the grants.	
	3. The California Access to Justice Commission shall make award determinations for grants described in Provision 2. In awarding these grants, preference shall be given to qualified legal aid agencies' proposals that focus on services to rural or underserved immigrant communities regardless of citizenship status and proposals that are innovative or that involve partnership with community-based nonprofits. Any funding not allocated in a given fiscal year shall be reallocated pursuant to Provision 1.	
	4. The grant process described in Provision 2 shall ensure that any qualified legal service project and qualified support center demonstrates a high need for infrastructure and innovation to ensure that funding is distributed equitably among qualified legal service projects and support centers. The qualified legal service project or support center shall demonstrate that funds received under this provision will not be used to supplant existing resources.	

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5. The funds described in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2028.
6. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.
7. Of the amount appropriated in Schedule (1), $48,950,000 shall be allocated to the Judicial Council to fund local assistance to each superior court based on each county's relative proportion of the state population that is 18 through 25 years of age. These resources may be used for the following:
   (a) Costs associated with judicial officer pretrial release decisions prior to or at arraignment.
   (b) Costs for technology to facilitate information exchange and process automation between courts and county departments.
   (c) Costs for implementation and improvement of court date reminder programs.
   (d) Costs associated with assessments of defendants' ability to pay a financial condition in cases where the court determines that such a condition is necessary to ensure public safety and return to court.
   (e) Costs associated with providing services to and monitoring of individuals released pretrial. The pretrial services agencies shall implement evidence-based monitoring practices of defendants released prearraignment and pretrial with the least restrictive interventions and practices necessary to enhance public safety and ensure the defendants' return to court. Electronic monitoring that is funded under this program may only be used in limited cases after other less restrictive interventions are deemed insufficient to enhance public safety and to ensure the defendants return to court.
   (f) Other programs and practices related to pretrial decisionmaking that address public

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safety, appearance in court, and the efficient and fair administration of justice.

8. Courts shall contract with any county department, including county probation departments, to provide pretrial services, except those departments or agencies that have primary responsibility for making arrests or prosecuting criminal offenses.

9. The Superior Court of California, County of Santa Clara, may contract with the Office of Pretrial Services in that county. The Superior Court of California, County of San Francisco, may contract with the Sheriff's Office and the existing not-for-profit entity that is performing pretrial services in the city and county for pretrial assessment and supervision services.

10. The county department with which the court has contracted is not precluded from contracting with community-based organizations to provide complementary or supportive services in furtherance of the county department's pretrial release services if all of the following conditions have been satisfied:

(a) The contractor adheres to the same transparency, accountability, and outcome measure standards that apply to county probation departments.

(b) The contractor has a proven record of providing culturally competent and responsive rehabilitative services.

(c) The contract will not result in the displacement of county employees or a reduction in the provision of services by county probation department employees.

(d) The contractor pays wages and benefits to its nonsupervisory employees that are commensurate with or greater than the wages and benefits paid to public employees in similar job classifications.

(e) The contractor does not pay wages and benefits to its most highly compensated executive and managerial employees that are significantly higher than the rates that would be paid to public employees performing similar job duties.

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	(f) The county has consulted with the court prior to entering into a contract for the provision of these services.	
	11. Of the amount allocated in Provision 7, superior courts may retain up to 30 percent of the funding for costs associated with these programs and practices. The superior courts shall contract with a county department as described in Provision 8 and shall provide the county department with the remainder of the funds to be used for costs outlined in Provision 10, as appropriate.	
	12. To receive the funding allocated in Provision 7, courts and county departments and their contractors shall collaborate with local justice system partners in reporting to the Judicial Council on pretrial programs and practices, including information on expenditure of funds, as required by the Judicial Council, for evaluation of the programs and practices.	
	12.5. The Judicial Council may reallocate unspent funds from counties to other counties with demonstrated needs.	
	13. The Judicial Council shall provide an annual report to the Legislature providing an evaluation of pretrial programs and practices, and shall include any changes made to the pretrial allocation.	
	14. Of the funds appropriated in this item, $15,750,000 is available for legal services to implement the Community Assistance, Recovery, and Empowerment (CARE) Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code), and shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California as grants to qualified legal services projects, as defined in Sections 6213 to 6214.5, inclusive, of the Business and Professions Code, to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by July 1, 2026. Funds shall be available for encumbrance or expenditure by qualified legal services projects and public defender offices until January 1, 2028. As a condition of receiving these funds,	

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recipients are required to comply with Judicial Council or Legal Services Trust Fund Commission directions on the collection and reporting of data necessary for the Judicial Council to comply with all CARE Act reporting requirements specified in Item 0250-001-0001.

(a) Notwithstanding the competitive nature of these grants, the Legal Services Trust Fund Commission shall use a formula to determine the amount of funding to provide representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county.

(b) These grants are to serve the counties described in subdivisions (a) and (b) of Section 5970.5 of the Welfare and Institutions Code. The Legal Services Trust Fund Commission shall provide any funds not awarded to qualified legal services projects for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county to that county's public defender office, public defender services shared with another county, or organization providing public defender services to the county to provide those services.

(c) (1) The Legal Services Trust Fund Commission of the State Bar shall seek proposals from qualified legal services projects to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for a three-year period.

(2) If funds are provided to a county for public defender services pursuant to this item, an associated funding commitment shall also be provided for a three-year period. If a county receives funding for public defender services according to this item, the county's proportional share of overall funding for legal counsel in the county pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code, shall not be reduced by more than 50 percent at the next three-year funding cycle.

Item			Amount
	(3) In fiscal year 2026–27, neither a qualified legal services project nor a county for public defender services shall have their proportional share of overall funding for legal counsel in the county, pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code, be reduced by more than 25 percent compared to the 2025–26 fiscal year, unless the qualified legal services project does not apply.		
	15. Of the funds appropriated in Schedule (5), up to $788,000 is available to provide legal training and technical assistance related to the implementation of the CARE Act. These funds shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California by December 1, 2026, as grants to qualified support centers or other entities that have expertise in providing legal training and technical assistance to legal aid providers or public defenders. The Legal Services Trust Fund Commission shall provide any funds not awarded for legal training and technical assistance related to the implementation of the CARE Act to qualified legal services projects and public defender offices to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by December 1, 2026. Funds under this provision shall be available for encumbrance or expenditure by recipients until January 1, 2028.		
	16. If any funds in Provision 15 remain after grants are awarded, upon order of the Department of Finance, up to $275,000 shall be transferred to Item 8140-001-0001 for the State Public Defender to provide legal training and technical assistance to legal aid providers or public defenders.		
0250-101-0890—For local assistance, Judicial Branch, payable from the Federal Trust Fund.....			2,275,000
Schedule:			
	(1) 0150059-Federal Child Access and Visitation Grant Program.....	800,000	
	(2) 0150063-Federal Court Improvement Grant Program.....	700,000	

Item		Amount
	(3) 0150079-Federal Grants—Other.... 775,000	
0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund.....		3,525,579,000
	Schedule:	
	(1) 0150010-Support for Operation of Trial Courts.....	2,856,200,000
	(2) 0150019-Compensation of Superior Court Judges.....	468,075,000
	(3) 0150028-Assigned Judges.....	32,519,000
	(4) 0150037-Court Interpreters.....	135,120,000
	(5) 0150067-Court Appointed Special Advocate (CASA) program.....	2,713,000
	(6) 0150071-Model Self-Help Program.....	957,000
	(7) 0150083-Equal Access Fund.....	5,482,000
	(8) 0150087-Family Law Information Centers.....	345,000
	(9) 0150091-Civil Case Coordination....	832,000
	(10) 0150095-Expenses on Behalf of the Trial Courts.....	23,337,000
	(11) Reimbursements to 0150010-Support for Operation of Trial Courts.....	−1,000
	Provisions:	
	1. Of the funds appropriated in Schedule (1), $25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.	
	2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.	
	3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.	
	4. Upon order of the Department of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appro-	

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priated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

5. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.

6. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-

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0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

7. Funds available for expenditure in Schedule (7) may be augmented by order of the Department of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

7.5. Funds appropriated under Schedule (7) shall not be used for legal services defending a person against removal from the United States consistent with the restrictions set forth in paragraph 3 of subdivision (b) of Section 13303 of the Welfare and Institutions Code.

8. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2026–27 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.

Item		Amount
	9. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court-appointed dependency counsel services.	
	10. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court-appointed dependency counsel program.	
	11. Of the amounts appropriated in Schedule (1), $325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor for the costs of trial court audits incurred by the California State Auditor pursuant to Section 19210 of the Public Contract Code.	
	12. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the civil representation pilot program.	
	13. Upon approval of the Administrative Director of the Courts, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation and administration of the civil representation pilot program.	
	14. Of the amount appropriated in this item, up to $1,925,000 is available to reimburse the Controller for the costs of audits incurred by the Controller.	
	15. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in the 2026–27 fiscal year.	
	16. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for expenditure in Schedule (10) may be increased by the amount of any additional resources collected to support programs pursuant to the Sargent Shriver Civil Counsel Act	

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(Chapter 2.1 (commencing with Section 68650) of Title 8 of the Government Code).

17. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and for court interpreter coordinator positions. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees.

18. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

19. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Department of Finance annually regarding expenditure of the funds appropriated in Schedule (4).

20. Of the funds appropriated in Schedule (1), $7,000,000 shall be available for the Judicial Council to establish a methodology to allocate a share of resources to all courts to cover the costs associated with the increased transcript rates.

22. Of the amount appropriated in Schedule (1), $30,000,000 shall be allocated by the Judicial Council in a manner that ensures all courts are allocated funds to be utilized to increase the number of official court reporters in family and civil law cases. This funding may be used for recruitment and retention purposes, filling existing vacancies, converting part-time positions to full-time positions, increasing salary schedules, and providing signing and retention bonuses to enable trial courts to compete with private employers in the labor market. This funding shall not supplant existing trial court expenditures on court reports in family law and civil law cases. Any unspent funds shall revert to the General Fund.

23. Of the funds appropriated in Schedule (1), $32,884,000 is available for the implementation

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of the Community Assistance, Recovery, and Empowerment (CARE) Act.

24. Funds appropriated under Schedule (7) shall not be used for legal services defending an immigrant against removal from the United States or another immigration remedy based on a documented felony conviction.

0250-102-0001—For local assistance, Judicial Branch, augmentation for Court Employee Retirement, Compensation, and Benefits..... 71,502,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 71,501,000

(2) 0150037-Court Interpreters..... 1,000

Provisions:

1. Funding appropriated in this item shall be allocated, upon order of the Department of Finance, to trial courts to address cost increases related to court employee retirement, retiree health, and health benefits.

2. To the extent the funds appropriated in this item exceed the actual cost increases relative to the purposes for which the funds are appropriated, any excess funds shall revert to the General Fund on June 30, 2027.

0250-102-0159—For local assistance, Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... 56,208,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 56,208,000

Provisions:

1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the State Trial Court Improvement and Modernization Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser

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time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.

2. The Department of Finance may authorize a loan from the General Fund to the State Trial Court Improvement and Modernization Fund for cashflow purposes in an amount not to exceed $35,000,000 subject to the following conditions: (a) the loan is to meet cash needs resulting from a delay in receipt of revenues, (b) the loan is short term, and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized, (c) interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code, and (d) the Department of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

3. Of the funds appropriated in this item, $5,000,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.

4. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Item 0250-001-0159 to effectively administer the programs funded in these items. Any transfer shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine.

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0250-102-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund.....		186,700,000
Schedule:		
(1) 0150011-Court Appointed Dependency Counsel.....	252,700,000	
(2) Reimbursements to 0150011-Court Appointed Dependency Counsel....	−66,000,000	
Provisions:		
1. The amount appropriated in Schedule (1) shall be allocated by the Judicial Council using the methodology customarily used to distribute statewide court-appointed dependency counsel funding, which shall reflect annual updates to relevant variables based on the most recently available data.		
2. Upon order of the Department of Finance, the Controller shall increase Schedule (1) by up to $30,000,000 to address any shortfalls in federal reimbursements pursuant to Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) that supplement funding for court-appointed counsel for children, nonminor dependents, and parents in juvenile court dependency proceedings pursuant to subdivisions (b) and (c) of Section 317 of the Welfare and Institutions Code and paragraph (4) of subdivision (a) of Section 77003 of the Government Code.		
3. The Judicial Council shall work in collaboration with court-appointed dependency counsel providers to ensure timely submission, review, and payment of monthly invoices attributable to the 2026–27 fiscal year so that determination of the statewide total of federal reimbursements and any portion of the funding described in Provision 2 needed to address any remaining shortfall can be made no later than September 30, 2027. Distribution of funds to address any shortfall shall be made by the Judicial Council using the methodology customarily employed to distribute statewide court-appointed dependency counsel funding as described in Provision 1. The amounts allocated in Provision 2 shall be available for encumbrance or expenditure until October 1, 2027. Any funds described in Provision 2 not encumbered by October 1, 2027, for eligible activities attributable to the 2026–27 fiscal year shall revert to the General Fund.		

Item	Amount
0250-103-0001—For local assistance, Judicial Branch....	33,153,000
Schedule:	
(1) 0140-Judicial Council..... 33,153,000	
Provisions:	
1. Notwithstanding any other law, upon approval of the Department of Finance, up to $20,000,000 appropriated in this item may be transferred to the State Trial Court Improvement and Modernization Fund, Trial Court Trust Fund, State Court Facilities Construction Fund, and the Court Facilities Trust Fund, to backfill revenue reductions resulting from the expansion of ability to pay determinations. The amount transferred to each fund shall be determined by the Department of Finance using information provided by the trial courts and the Judicial Council.	
2. The Controller shall transfer $12,779,000 appropriated in this item to the Trial Court Trust Fund to backfill trial courts for revenue loss resulting from Chapter 257 of the Statutes of 2021, raising the income threshold for automatic filing fee waivers, and the elimination of post-conviction fees related to a change of plea or set aside verdict, and record sealing.	
3. The Controller shall transfer up to $374,000 appropriated in this item to counties for revenue loss resulting from elimination of post-conviction fees related to a change of plea or set aside verdict, and record sealing.	
0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund.....	2,078,435,000
Provisions:	
1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to fund trial court employee benefit increases in the 2026–27 fiscal year.	
0250-111-0159—For transfer by the Controller from the State Trial Court Improvement and Modernization Fund to the Trial Court Trust Fund.....	(594,000)
0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund.....	44,218,000
Provisions:	
1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount to augment the State	

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Trial Court Improvement and Modernization Fund if revenues to support the fund are insufficient. In the event the amount appropriated in this item is determined not to be sufficient to address any revenue shortfalls in the State Trial Court Improvement and Modernization Fund, the Department of Finance may increase the amount available for transfer to this item.

2. In the event a transfer of funds approved by the Department of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson's designee, may determine. When a request to transfer funds is submitted to the Department of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for the purposes of the provision.

0250-113-0001—For transfer, upon order of the Department of Finance, to the Trial Court Trust Fund..... 1,000

Provisions:

1. The amount appropriated in this item shall be allocated by the Department of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. In the event the amount appropriated in this item is determined not to be sufficient to address the revenue shortfall in the Trial Court Trust Fund, the Department of Finance may increase the amount available for transfer to this item to ensure trial court operations are funded.

2. In the event a transfer of funds approved by the Department of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each

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	house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to transfer funds is submitted to the Department of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.	
0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund.....		216,700,000
0250-115-0001—For transfer by the Controller to the Trial Court Trust Fund.....		100,000,000
0250-115-0932—For transfer, upon order of the Department of Finance, to the Judicial Branch Workers' Compensation Fund.....		1,000
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.		
0250-301-0001—For capital outlay, Judicial Branch.....		30,602,000
Schedule:		
(1) 0000096-Nevada County: New Nevada City Courthouse.....	1,491,000	
(a) Performance criteria.....	1,491,000	
(2) 0000099-Plumas County: New Quincy Courthouse.....	2,276,000	
(a) Performance criteria.....	2,276,000	
(3) 0010364-Kings County: One New Shelled Courtroom for One New Judgeship.....	7,618,000	
(a) Construction.....	7,618,000	
(4) 0010366-San Joaquin County: One New Shelled Courtroom for One New Judgeship.....	6,420,000	
(a) Working drawings.....	395,000	

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	(b) Construction..... 6,025,000	
	(5) 0010367-Sutter County: One New Shelled Courtroom for One New Judgeship..... 6,521,000	
	(a) Construction..... 6,521,000	
	(6) 0016278-Los Angeles County: Spring Street Courthouse—Chatsworth Buildout..... 6,276,000	
	(a) Preliminary plans.... 2,052,000	
	(b) Working drawings..... 4,224,000	
0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund.....		320,265,000
Schedule:		
(1) 0009732-San Luis Obispo County: New San Luis Obispo Courthouse..... 320,265,000		
(a) Design-build..... 320,265,000		
Provisions:		
1. The Judicial Branch is authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds by the State Public Works Board in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.		
0250-490—Reappropriation, Judicial Branch. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
0001—General Fund		
(1) Up to $23,304,000 in Item 0250-301-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025). Of that amount:		
(2) Up to $5,159,000 in Project 0009728-Solano County: New Solano Hall of Justice (Fairfield)—Performance criteria		
(3) Up to $18,145,000 in Project 0009729-		

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	Fresno County: New Fresno Courthouse—Performance criteria	
0250-493—Reappropriation, Judicial Council. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:		
0001—General Fund		
(1) Up to $6,700,000 in Item 0250-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), extended to June 30, 2027, appropriated for deferred maintenance projects that represent critical infrastructure deficiencies.		
(2) Up to $6,500,000 in Item 0250-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), extended to June 30, 2027, appropriated for facility modifications to accommodate new superior court judgeships.		
0280-001-0001—For support of Commission on Judicial Performance		7,387,000
Schedule:		
(1) 0180-Commission on Judicial Performance	7,387,000	
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.		
0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund		1,000
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and		

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administrative costs pursuant to Section 68114.10 of the Government Code.	
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices.....	1,150,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges.....	209,032,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.	
0390-490—Reappropriation, Judges' Retirement System. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure through June 30, 2028:	
0001—General Fund	
(1) Up to $65,000 in Provision 2 of Item 0390-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019).	
Executive	
0500-001-0001—For support of Governor and of Governor's Office.....	24,912,000
Schedule:	
(1) 0210-Governor's Office..... 23,673,000	
(a) Support..... (23,333,000)	
(b) Governor's Residence (Support)..... (300,000)	
(c) Special Contingent Expenses..... (40,000)	
(2) 0215-Office of the First Partner..... 1,239,000	
Provisions:	
1. The funds appropriated in Schedules (1)(b) and (1)(c) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0500-001-0140—For support of the Governor's Office, payable from the California Environmental License Plate Fund.....	115,000

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	Schedule:	
	(1) 0210-Governor's Office..... 115,000	
	0500-001-9740—For support of Governor's Office, payable from the Central Service Cost Recovery Fund.....	5,126,000
	Schedule:	
	(1) 0210-Governor's Office..... 5,126,000	
	0500-001-9750—For support of Governor's Office, payable from the Immigrant Integration Fund.....	1,000
	Schedule:	
	(1) 0210-Governor's Office..... 1,000	
	Provisions:	
	1. Upon receipt of donations in accordance with Sections 65050 and 65051 of the Government Code, the Department of Finance may authorize the augmentation of this item in excess of the amount appropriated consistent with the purposes of furthering immigrant integration. The Department of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
	0509-001-0001—For support of Governor's Office of Business and Economic Development (GO-Biz)....	48,148,000
	Schedule:	
	(1) 0220-GO-Biz..... 11,596,000	
	(2) 0225-California Business Investment Services..... 3,575,000	
	(3) 0230-Office of the Small Business Advocate..... 29,106,000	
	(4) 0235010-California Film Commission..... 3,763,000	
	(5) 0235019-Tourism..... 868,000	
	(6) 0235028-California Infrastructure and Economic Development Bank..... 212,000	
	(7) 0235037-Small Business Expansion..... 492,000	
	(8) Reimbursements to 0220-GO-Biz.... −19,000	
	(9) Reimbursements to 0225-California Business Investment Services..... −50,000	

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	(10) Reimbursements to 0230-Office of the Small Business Advocate..... −26,000	
	(11) Reimbursements to 0235019-Tourism..... −670,000	
	(12) Reimbursements to 0235028-California Infrastructure and Economic Development Bank..... −212,000	
	(13) Reimbursements to 0235037-Small Business Expansion..... −487,000	
	Provisions:	
	1. Of the amount appropriated in Schedule (3), $3,000,000 shall be used to draw down federal funds in the California Small Business Development Center Program.	
	2. Of the amount appropriated in Schedule (3), $23,000,000 shall be used for the California Small Business Development Technical Assistance Expansion Program. Notwithstanding any other law, this funding shall be available for encumbrance or expenditure until June 30, 2028.	
0509-001-0649—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the California Infrastructure and Economic Development Bank Fund.....		7,987,000
	Schedule:	
	(1) 0235028-California Infrastructure and Economic Development Bank..... 7,987,000	
0509-001-0890—For support of Governor's Office of Business and Economic Development (GO-Biz), payable, from the Federal Trust Fund.....		3,250,000
	Schedule:	
	(1) 0220-GO-Biz..... 900,000	
	(2) 0225-California Business Investment Services..... 2,350,000	
0509-001-0918—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Small Business Expansion Fund....		279,000
	Schedule:	
	(1) 0235037-Small Business Expansion..... 279,000	
0509-001-3083—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Welcome Center Fund.....		102,000
	Schedule:	
	(1) 0235019-Tourism..... 1,000	

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(2) 0235046-Welcome Center Program..... 101,000

Provisions:

1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.

0509-001-3095—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Film Promotion and Marketing Fund..... 10,000

Schedule:

(1) 0235010-California Film Commission..... 10,000

0509-001-3237—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Cost of Implementation Account, Air Pollution Control Fund..... 1,782,000

Schedule:

(1) 0220-GO-Biz..... 250,000

(2) 0225-California Business Investment Services..... 1,532,000

0509-001-9334—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Climate Catalyst Revolving Loan Fund..... 3,500,000

Schedule:

(1) 0235028-California Infrastructure and Economic Development Bank..... 3,500,000

0509-011-0001—For transfer, upon order of the Director of Finance, to the Small Business Expansion Fund.... 861,000

Provisions:

1. If the Small Business Expansion Fund described in Section 63089.5 of the Government Code incurs losses due to loan defaults and this results in outstanding guarantee liability exceeding five times the portion of funds on deposit in the Small Business Expansion Fund, the Director of Finance may transfer an amount necessary from the General Fund to the Small Business Expansion Fund to maintain the minimum reserves required for the Small Business Expan-

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sion Fund. The Director of Finance shall notify the Joint Legislative Budget Committee within 30 days of making such a transfer. In no case shall a transfer or transfers made pursuant to this provision exceed the total amount of $20,000,000. Any amount transferred pursuant to this provision shall be repaid to the General Fund upon order of the Director of Finance when no longer needed to maintain a minimum required reserve.	
0509-101-0001—For local assistance, Governor's Office of Business and Economic Development (GO-Biz)....	101,384,000
Schedule:	
(1) 0220-GO-Biz..... 101,384,000	
Provisions:	
1. Of the amount appropriated in this item, $100,000,000 shall be available to the City of Fresno to support the city's Public Infrastructure Plan.	
2. Of the amount appropriated in this item, $1,384,000 shall be available to support international trade and to provide export promotion services. Upon the order of the Department of Finance, five percent of the amount appropriated in this provision shall be available to be transferred to Schedule (1) of Item 0509-001-0001 for costs to administer the program.	
0509-490—Reappropriation, Governor's Office of Business and Economic Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:	
0001—General Fund	
(1) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the Governor's Office of Business and Economic Development shall be extended to June 30, 2028.	
(2) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) to the Governor's Office of Business and Economic Development shall be extended to June 30, 2029.	
0511-001-0001—For support of Secretary of Government Operations.....	27,664,000

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	Schedule:	
	(1) 0250-Office of the Secretary of Government Operations.....	7,107,000
	(2) 0253-California Education Learning Lab.....	4,000,000
	(2.5) 0254-Education and Workforce Development Coordinating Council.....	1,500,000
	(3) 0257-Cradle to Career.....	15,251,000
	(4) 0259-Office of Civil Rights.....	3,581,000
	(5) Reimbursements to 0250-Office of the Secretary of Government Operations.....	−3,775,000
	Provisions:	
	1. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services or the Department of Technology.	
0515-001-0240—For support of Secretary of Business and Consumer Services Agency, payable from the Local Agency Deposit Security Fund.....		1,000
	Schedule:	
	(1) 0260-Support.....	1,000
0515-001-0299—For support of Secretary of Business and Consumer Services Agency, payable from the Credit Union Fund.....		32,000
	Schedule:	
	(1) 0260-Support.....	32,000
0515-001-0317—For support of Secretary of Business and Consumer Services Agency, payable from the Real Estate Fund.....		259,000
	Schedule:	
	(1) 0260-Support.....	259,000
0515-001-3036—For support of Secretary of Business and Consumer Services Agency, payable from the Alcohol Beverage Control Fund.....		287,000
	Schedule:	
	(1) 0260-Support.....	287,000

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0515-001-3153—For support of Secretary of Business and Consumer Services Agency, payable from the Horse Racing Fund		45,000
Schedule:		
(1) 0260-Support	45,000	
0515-001-3288—For support of Secretary of Business and Consumer Services Agency, payable from the Cannabis Control Fund		521,000
Schedule:		
(1) 0260-Support	2,574,000	
(2) Reimbursements to 0260-Support	−2,053,000	
0515-001-3363—For support of Secretary of Business and Consumer Services Agency, payable from the Financial Protection Fund		363,000
Schedule:		
(1) 0260-Support	363,000	
0515-495—Reversion, Secretary of Business and Consumer Services. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.		
0001—General Fund		
(1) Item 0515-103-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).		
0516-001-0001—For support of Secretary of California Housing and Homelessness Agency		4,431,000
Schedule:		
(1) 0266-Administration of California Housing and Homelessness Agency	5,717,000	
(2) Reimbursements to 0266-Administration of California Housing and Homelessness Agency	−1,286,000	
0521-001-0042—For support of Secretary of Transportation, payable from the State Highway Account, State Transportation Fund		5,796,000
Schedule:		
(1) 0270-Administration of Transportation Agency	5,133,000	
(2) 0275-California Traffic Safety Program	663,000	
0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund		1,853,000

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Schedule:		
(1) 0270-Administration of Transportation Agency	1,638,000	
(2) 0275-California Traffic Safety Program	215,000	
0521-001-0046—For support of Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund		1,852,000
Schedule:		
(1) 0270-Administration of Transportation Agency	1,693,000	
(2) 0275-California Traffic Safety Program	153,000	
(3) 0276-Transit and Intercity Rail Capital Program	6,000	
0521-001-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		12,905,000
Schedule:		
(1) 0275-California Traffic Safety Program	12,905,000	
Provisions:		
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-002-0890 or Item 0521-101-0890. These transfers shall require the prior approval of the Department of Finance.		
0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		70,194,000
Schedule:		
(1) 0275-California Traffic Safety Program	70,194,000	
Provisions:		
1. Notwithstanding any other law, federal funds appropriated in this item but not encumbered or expended by June 30, 2027, may be expended in the 2027–28 fiscal year.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-001-0890 or Item 0521-101-0890. These transfers shall require the prior approval of the Department of Finance.		
0521-101-0890—For local assistance, Secretary of Transportation, payable from the Federal Trust Fund		87,435,000
Schedule:		
(1) 0275-California Traffic Safety Program	87,435,000	

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Provisions:

1. Notwithstanding any other law, federal funds appropriated in this item but not encumbered or expended by June 30, 2027, may be expended in the 2027–28 fiscal year.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 0521-001-0890 or Item 0521-002-0890. These transfers shall require the prior approval of the Department of Finance.

0521-131-0001—For local assistance, Secretary of Transportation..... 518,000,000

Schedule:

(1) 0276-Transit and Intercity Rail Capital Program..... 418,000,000

(2) 0277-Statewide Transportation Priorities..... 100,000,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure and liquidation until June 30, 2032.
2. The amount appropriated in Schedule (2) is for port-specific high-priority projects that increase goods movement capacity on rail and roadways serving ports and at port terminals and shall not be used for the purchase of fully automated cargo handling equipment or for infrastructure that is used to support fully automated cargo handling equipment.
3. The amount appropriated in Schedule (1) is for the Competitive Transit and Intercity Rail Capital Program.

0521-131-0042—For local assistance, Secretary of Transportation, payable from the State Highway Account, State Transportation Fund..... 75,000,000

Schedule:

(1) 0277-Statewide Transportation Priorities..... 75,000,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure, and liquidation until June 30, 2032.
2. Funds appropriated in this item are for high-priority grade crossing improvement and separation projects.

0530-001-0001—For support of Secretary of California Health and Human Services..... 33,821,000

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	Schedule:	
	(1) 0280-Secretary of California Health and Human Services	13,278,000
	(2) 0286-Office of Youth and Community Restoration	18,951,000
	(3) 0290-Office of Technology and Solutions Integration	2,763,000
	(4) 0296-Center for Data Insights and Innovation	0
	(5) 0297-Office of Surgeon General	1,428,000
	(6) Reimbursements to 0280-Secretary of California Health and Human Services	−2,599,000
	(7) Reimbursements to 0286-Office of Youth and Community Restoration	0
	(8) Reimbursements to 0297-Office of the Surgeon General	0
	Provisions:	
	1. Of the amount appropriated in Schedule (3), $2,763,000 shall be used for the Office of the Agency Information Officer and Office of Technology and Solutions Integration and Enterprise Capabilities. The California Health and Human Services Agency shall report to the Legislature at regular intervals and at least on an annual basis on the benefits to participants and beneficiaries of impacted government programs, and which specific programs in the agency improved.	
	2. Of the funds appropriated in Schedule (2), $10,000,000 shall be available to the Office of Youth and Community Restoration for purposes including, but not limited to, providing technical assistance, disseminating best practices, and issuing grants to counties and probation departments for the purpose of transforming the juvenile justice system to improve outcomes for justice involved youth.	
	3. Of the amount appropriated in Schedule (2), $2,000,000 shall be available to counties for county probation departments for the purposes specified in subdivision (g) of Section 2200 of the Welfare and Institutions Code. These funds shall be allocated to the counties by the Controller for county probation departments according to a schedule provided by the Department	

Item		Amount
	of Finance and developed in collaboration with the Office of Youth and Community Restoration and Chief Probation Officers of California. The Department of Finance shall provide the schedule to the Controller by September 1 of each year and the Controller shall allocate these funds no later than October 1 of each year, consistent with the schedule provided by the Department of Finance.	
	4. Of the amount appropriated in Schedule (1), $730,000 shall be available to support the interagency agreement for administrative services provided to the State Council on Developmental Disabilities by the California Department of Social Services.	
	5. Notwithstanding any other law, the Department of Finance may augment this item up to $3,000,000 to dedicate resources to a statewide public awareness campaign to support greater understanding of perimenopause and menopause, the challenges facing women during the menopause transition, and how to access evaluation and treatments. Funds may be used for necessary personnel services expenditures, contracts, and interagency agreements.	
0530-001-0890—For support of Secretary of California Health and Human Services, payable from the Federal Trust Fund		790,000
Schedule:		
(1) 0280-Secretary of California Health and Human Services	0	
(2) 0286-Office of Youth and Community Restoration	790,000	
0530-001-3085—For support of Secretary of California Health and Human Services, payable from the Behavioral Health Services Fund		154,000
Schedule:		
(1) 0280-Secretary of California Health and Human Services	154,000	
0530-001-3209—For support of Secretary of California Health and Human Services, payable from the Health Plan Improvement Trust Fund		22,000
Schedule:		
(1) 0295-Office of the Patient Advocate	22,000	

Item	Amount
0530-001-3377—For support of Secretary of California Health and Human Services, payable from the Center for Data Insights and Innovation Fund.....	13,000
Schedule:	
(1) 0290-Office of Technology and Solutions Integration..... 1,000	
(2) Reimbursements to 0296-Center for Data Insights and Innovation..... 12,000	
0530-001-9740—For support of Secretary of California Health and Human Services, payable from the Central Service Cost Recovery Fund.....	11,413,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services..... 11,413,000	
0530-001-9745—For support of Secretary of California Health and Human Services, payable from the California Health and Human Services Automation Fund.....	941,627,000
Schedule:	
(1) 0290-Office of Technology and Solutions Integration..... 943,051,000	
(2) Reimbursements to 0290-Office of Technology and Solutions Integration..... −1,424,000	
Provisions:	
1. The Department of Finance may authorize expenditure authority increases for the Office of Technology and Solutions Integration (OTSI) in excess of the amount appropriated to address system changes to OTSI-managed information technology projects no sooner than either 30 days after notification in writing of the necessity therefor to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification that the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
2. The Director of Finance may authorize the transfer of expenditure authority from the State Department of Health Care Services to the Office of Technology and Solutions Integration consistent with the plan for system changes to implement the federal Patient Protection and Affordable Care Act (Public Law 111-148). Any such increases shall occur no sooner than 30	

Item		Amount
	days after notification in writing of the necessity therefor to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification the chairperson, or the chairperson's designee, may in each instance determine.	
	3. Notwithstanding Provision 1, the Department of Finance is authorized to increase expenditure authority in this item to support project management activities associated with the Child Welfare Services-California Automated Response and Engagement System project.	
0530-017-0001—For support of Secretary of California Health and Human Services		619,000
Schedule:		
(1) 0285-California Office of Health Information Integrity (CALOHII)	1,599,000	
(2) 0296-Center for Data Insights and Innovation	0	
(3) Reimbursements to 0285-California Office of Health Information Integrity (CALOHII)	−980,000	
(4) Reimbursements to 0296-Center for Data Insights and Innovation	0	
0530-101-0890—For local assistance, Secretary of California Health and Human Services, payable from the Federal Trust Fund		12,228,000
Schedule:		
(1) 0286-Office of Youth and Community Restoration	12,228,000	
0530-490—Reappropriation, Secretary of California Health and Human Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:		
0001—General Fund		
(1) Item 0530-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 0530-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 0530-490, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for the Early Childhood Policy Council.		
0540-001-0001—For support of Secretary of the Natural Resources Agency		7,857,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	7,857,000	

Item	Amount
0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund	8,344,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency	9,718,000
(2) Reimbursements to 0320-Administration of Natural Resources Agency	−1,374,000
0540-001-0183—For support of Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund	408,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency	408,000
0540-001-0200—For support of Secretary of the Natural Resources Agency, payable from the Fish and Game Preservation Fund	68,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency	68,000
0540-001-0263—For support of Secretary of the Natural Resources Agency, payable from the Off-Highway Vehicle Trust Fund	12,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency	12,000
0540-001-0267—For support of Secretary of the Natural Resources Agency, payable from the Exposition Park Improvement Fund	387,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency	387,000
0540-001-0392—For support of Secretary of the Natural Resources Agency, payable from the State Parks and Recreation Fund	48,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency	48,000
0540-001-0516—For support of Secretary of the Natural Resources Agency, payable from the Harbors and Watercraft Revolving Fund	2,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency	2,000

Item	Amount
0540-001-1018—For support of Secretary of the Natural Resources Agency, payable from the Lake Tahoe Science and Lake Improvement Account.....	1,375,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,375,000	
0540-001-3046—For support of Secretary of the Natural Resources Agency, payable from the Oil, Gas, and Geothermal Administrative Fund.....	69,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 69,000	
0540-001-3117—For support of Secretary of the Natural Resources Agency, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	154,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 154,000	
0540-001-3212—For support of Secretary of the Natural Resources Agency, payable from the Timber Regulation and Forest Restoration Fund.....	1,589,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,589,000	
0540-001-3237—For support of Secretary of the Natural Resources Agency, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	334,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 334,000	
0540-001-6051—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	419,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 419,000	
0540-001-6076—For support of Secretary of the Natural Resources Agency, payable from the California Ocean Protection Trust Fund.....	6,039,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 6,039,000	
Provisions:	
1. Any funds above $5,873,000 annually, of the Once-Through Cooling Interim Mitigation Fees	

Item		Amount
	deposited into the Ocean Protection Trust Fund, shall be transferred by the Controller to the Coastal Trust Fund.	
	2. Of the amount appropriated in this item, $5,873,000 is available for expenditure for support or local assistance for the Marine Protected Area Mitigation Program, and shall be available for encumbrance or expenditure until June 30, 2028.	
0540-001-6083—For support of Secretary of the Natural Resources Agency, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		1,225,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	1,225,000	
0540-001-6088—For support of Secretary of the Natural Resources Agency, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		2,256,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	2,256,000	
Provisions:		
1. The amount appropriated in this item shall be available to support the following:		
(a) $80,000 shall be available for trails and greenway investments, consistent with subdivision (a) of Section 80080 of the Public Resources Code.		
(b) $164,000 shall be available for marine wildlife and healthy ocean and coastal ecosystems, consistent with subdivision (a) of Section 80120 of the Public Resources Code.		
(d) $111,000 shall be available for multibenefit green infrastructure investments, consistent with subdivision (b) of Section 80137 of the Public Resources Code.		
(e) $577,000 shall be available for multibenefit flood projects, consistent with paragraph (3) of subdivision (a) of Section 80145 of the Public Resources Code.		
(f) $1,324,000 shall be available for statewide bond costs.		

Item	Amount
0540-001-6093—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	2,416,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 2,416,000	
0540-001-8058—For support of Secretary of the Natural Resources Agency, payable from the California Cultural and Historical Endowment Fund.....	123,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 123,000	
0540-002-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code.....	(7,000,000)
0540-002-6093—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	700,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 700,000	
Provisions:	
1. The funds appropriated in this item are for Ocean Protection Council program delivery costs related to the funds appropriated in Item 0540-102-6093.	
0540-003-6093—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,067,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,067,000	
0540-101-0001—For local assistance, Secretary of the Natural Resources Agency.....	2,000,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 2,000,000	
Provisions:	
1. Of the amount appropriated in this item, $2,000,000 shall be available for the Marine Mammal Center. Up to 5 percent of this amount may be used for administrative costs.	

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	2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.	
0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund		6,700,000
	Schedule:	
	(1) 0320-Administration of Natural Resources Agency 6,700,000	
	Provisions:	
	1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
0540-101-6093—For local assistance, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		94,498,000
	Schedule:	
	(1) 0320-Administration of Natural Resources Agency 94,498,000	
	Provisions:	
	1. Of the amount appropriated in this item:	
	(a) $68,000,000 is available for regional conveyance projects or repairs to existing conveyances.	
	(b) $16,750,000 is available to improve the climate resiliency of, or for the protection of, the Clear Lake Watershed. Of this amount, $1,500,000 shall be available as a direct grant to the California Department of Food and Agriculture for its hydrilla survey program.	
	(c) $9,748,000 is available for nature, climate education, and research facility grants.	
	2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029.	
0540-102-6093—For local assistance, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		40,000,000
	Schedule:	
	(1) 0320-Administration of Natural Resources Agency 40,000,000	

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Provisions:

1. Of the amount appropriated in this item:
   (a) $15,000,000 is available to the Ocean Protection Council for grants to increase resilience from the impacts of climate change, with preference given to projects that conserve, protect, and restore marine wildlife and healthy ocean and coastal ecosystems, including, but not limited to, those that maintain the state's system of marine protected areas, and support sustainable fisheries.
   (b) $25,000,000 is available to the Ocean Protection Council to implement the California Sea Level Rise Mitigation and Adaptation Act of 2021.
2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029.

0540-490—Reappropriation, Secretary of the Natural Resources Agency. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2029:

0001—General Fund

(1) Item 0540-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) as reappropriated by Item 0540-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

0540-491—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, or expenditure until June 30, 2028:

0001—General Fund

(1) The amount transferred in Provision 2 of Item 0540-101-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, as reappropriated by Item 0540-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(2) The amount transferred in Provision 9 of Item 0540-101-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, as reappropriated by Item 0540-

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491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
0552-001-0001—For support of Office of the Inspector General	51,941,000
Schedule:	
(1) 0330-Office of the Inspector General	51,941,000
0555-001-0001—For support of Secretary for Environmental Protection	3,120,000
Schedule:	
(1) 0340-Support	3,120,000
0555-001-0014—For support of Secretary for Environmental Protection, payable from the Hazardous Waste Control Account	427,000
Schedule:	
(1) 0340-Support	427,000
0555-001-0028—For support of Secretary for Environmental Protection, payable from the Unified Program Account	13,870,000
Schedule:	
(1) 0340-Support	13,870,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund	2,587,000
Schedule:	
(1) 0340-Support	9,123,000
(2) Reimbursements to 0340-Support	−6,536,000
0555-001-0106—For support of Secretary for Environmental Protection, payable from the Department of Pesticide Regulation Fund	1,046,000
Schedule:	
(1) 0340-Support	1,046,000
0555-001-0115—For support of Secretary for Environmental Protection, payable from the Air Pollution Control Fund	1,905,000
Schedule:	
(1) 0340-Support	11,969,000
(2) Reimbursements to 0340-Support	−10,064,000
0555-001-0133—For support of Secretary for Environmental Protection, payable from the California Beverage Container Recycling Fund	17,000
Schedule:	
(1) 0340-Support	17,000
0555-001-0193—For support of Secretary for Environmental Protection, payable from the Waste Discharge Permit Fund	586,000

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	Schedule:	
	(1) 0340-Support..... 586,000	
0555-001-0226—For support of Secretary for Environmental Protection, payable from the California Tire Recycling Management Fund.....		125,000
	Schedule:	
	(1) 0340-Support..... 125,000	
0555-001-0387—For support of Secretary for Environmental Protection, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....		279,000
	Schedule:	
	(1) 0340-Support..... 279,000	
0555-001-0439—For support of Secretary for Environmental Protection, payable from the Underground Storage Tank Cleanup Fund.....		1,489,000
	Schedule:	
	(1) 0340-Support..... 1,489,000	
0555-001-0557—For support of Secretary for Environmental Protection, payable from the Toxic Substances Control Account.....		137,000
	Schedule:	
	(1) 0340-Support..... 137,000	
0555-001-0679—For support of Secretary for Environmental Protection, payable from the State Water Quality Control Fund.....		210,000
	Schedule:	
	(1) 0340-Support..... 210,000	
0555-001-0890—For support of Secretary for Environmental Protection, payable from the Federal Trust Fund.....		300,000
	Schedule:	
	(1) 0340-Support..... 300,000	
0555-001-3058—For support of Secretary for Environmental Protection, payable from the Water Rights Fund.....		19,000
	Schedule:	
	(1) 0340-Support..... 19,000	
0555-001-3065—For support of Secretary for Environmental Protection, payable from the Electronic Waste Recovery and Recycling Account.....		440,000
	Schedule:	
	(1) 0340-Support..... 440,000	
0555-001-3237—For support of Secretary for Environmental Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund.....		859,000

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	Schedule:	
	(1) 0340-Support..... 859,000	
0555-101-1006—For local assistance, Secretary for Environmental Protection, payable from the Rural CUPA Reimbursement Account.....		1,555,000
	Schedule:	
	(1) 0340-Support..... 1,555,000	
0555-101-8013—For local assistance, Secretary for Environmental Protection, payable from the Environmental Enforcement and Training Account.....		2,132,000
	Schedule:	
	(1) 0340-Support..... 2,132,000	
0555-111-0001—For transfer by the Controller to the Rural CUPA Reimbursement Account.....		835,000
0559-001-0001—For support of Secretary of Labor and Workforce Development.....		2,568,000
	Schedule:	
	(1) 0350-Office of the Secretary of Labor and Workforce Development.... 8,378,000	
	(2) Reimbursements to 0350-Office of the Secretary of Labor and Workforce Development..... −5,810,000	
0559-001-3078—For support of Secretary of Labor and Workforce Development, payable from the Labor and Workforce Development Fund.....		8,040,000
	Schedule:	
	(1) 0350-Office of the Secretary of Labor and Workforce Development.... 8,040,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0559-490—Reappropriation, Labor and Workforce Development Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure as specified below:		
	0001—General Fund	
	(1) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the Labor and Workforce Development Agency shall be extended to June 30, 2028.	
	(2) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of	

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2025 (Chs. 4 and 5, Stats. 2025) to the Labor and Workforce Development Agency shall be extended to June 30, 2029.	
0650-001-0001—For support of Governor's Office of Land Use and Climate Innovation.....	32,620,000
Schedule:	
(1) 0360-State Planning and Policy Development..... 35,310,000	
(3) 0370-Strategic Growth Council..... 1,720,000	
(5) Reimbursements to 0360-State Planning and Policy Development..... −4,410,000	
0650-001-0890—For support of Governor's Office of Land Use and Climate Innovation, payable from the Federal Trust Fund.....	1,195,000
Schedule:	
(1) 0360-State Planning and Policy Development..... 1,195,000	
0650-001-3228—For support of Governor's Office of Land Use and Climate Innovation, payable from the Greenhouse Gas Reduction Fund.....	355,000
Schedule:	
(1) 0370-Strategic Growth Council..... 355,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
0650-001-6093—For support of Governor's Office of Land Use and Climate Innovation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	284,000
Schedule:	
(1) 0370-Strategic Growth Council..... 284,000	
0650-001-9740—For support of Governor's Office of Land Use and Climate Innovation, payable from the Central Service Cost Recovery Fund.....	1,085,000
Schedule:	
(1) 0360-State Planning and Policy Development..... 1,085,000	
0650-101-0890—For local assistance, Governor's Office of Land Use and Climate Innovation, payable from the Federal Trust Fund.....	1,800,000
Schedule:	
(1) 0360-State Planning and Policy Development..... 1,800,000	

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0650-101-6093—For local assistance, Governor's Office of Land Use and Climate Innovation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 216,500,000

Schedule:

(1) 0360-State Planning and Policy Development..... 24,125,000

(2) 0370-Strategic Growth Council.... 192,375,000

Provisions:

1. The amount appropriated in Schedule (1) shall be available for the Extreme Heat and Community Resilience Program.
2. Of the amount appropriated in Schedule (2), $55,000,000 shall be available for the Community Resilience Centers Program.
3. Of the amount appropriated in Schedule (2), $137,375,000 shall be available for the Transformative Climate Communities Program.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.

0650-490—Reappropriation, Governor's Office of Land Use and Climate Innovation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0001—General Fund

(1) Provision 3 of Item 0650-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for California's Fifth Climate Change Assessment.

(2) Provision 7 of Item 0650-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for California's Fifth Climate Change Assessment.

(3) Item 0650-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Regional Resilience Grant Program.

0650-491—Reappropriation, Governor's Office of Land Use and Climate Innovation. The amounts specified in the following citations are reappropriated for the purposes provided for liquidation through June 30, 2030:

0001—General Fund

(1) Provision 5 of Item 0650-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Transformative Climate Communities Program.

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0680-001-0001—For support of Governor's Office of Service and Community Engagement.....	102,672,000
Schedule:	
(1) 0372-California Volunteers.....	105,900,000
(2) Reimbursements to 0372-California Volunteers.....	−3,228,000

Provisions:

1. The California Volunteers' database shall be subject to all state privacy and use policies, as required by the Department of Technology.
2. Of the amount appropriated in Schedule (1), $68,100,000 shall be available for the California Volunteers Youth Corps.
   (a) It is the intent of the Administration that the Youth Corps program, including its fellowship program, prioritize the recruitment of, and outreach to, students described in Chapter 513 of the Statutes of 2019 (AB 540), and immigrant youth with federal work authorization, including Deferred Action for Childhood Arrivals (DACA) beneficiaries, and this section is therefore enacted pursuant to subdivision (d) of Section 1621 of Title 8 of the United States Code. For purposes of implementing this initiative, no entity or person shall seek information that is unnecessary to determine eligibility, including immigration or citizenship status.
   (b) Of the amount allocated in this provision, $2,000,000 shall be available for California's tribal communities to apply through a competitive process.
   (c) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 1 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be provided to the 13 largest cities in California. Funding shall be proportional to each city's population as a percent of the total population of the 13 largest cities, as estimated by the Department of Finance.
   (d) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 2 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be

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	distributed, via a competitive grant process, to all cities and counties that are not funded pursuant to subprovision (c), without regard to total population size.	
	3. Of the funds available in Schedule (1), $9,383,000 shall be available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.	
	4. Of the amount appropriated in Schedule (1), $14,689,000 shall be available for the California College Corps.	
0680-001-0890	—For support of Governor's Office of Service and Community Engagement, payable from the Federal Trust Fund	2,091,000
	Schedule:	
	(1) 0372-California Volunteers	2,091,000
0680-101-0890	—For local assistance, Governor's Office of Service and Community Engagement, payable from the Federal Trust Fund	50,000,000
	Schedule:	
	(1) 0372-California Volunteers	50,000,000
0680-102-0001	—For local assistance, Governor's Office of Service and Community Engagement	85,841,000
	Schedule:	
	(1) 0372-California Volunteers	85,841,000
0690-001-0001	—For support of Office of Emergency Services	274,914,000
	Schedule:	
	(1) 0380-Emergency Management Services	170,074,000
	(2) 0385-Special Programs and Grant Management	109,902,000
	(3) 0390-Alfred E. Alquist Seismic Safety Commission	351,000
	(4) 0395-Public Safety Communications	325,000
	(5) 9900100-Administration	60,759,000
	(6) 9900200-Administration—Distributed	−60,759,000
	(7) Reimbursements to 0380-Emergency Management Services	−5,515,000
	(8) Reimbursements to 0385-Special Programs and Grant Management	−223,000

Item	Amount
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
2. Of the amount appropriated in Schedule (2), $6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospitals, or other emergency medical facilities for medical evidentiary examinations for all sexual assault victims in accordance with Section 13823.95 of the Penal Code.	
3. The Department of Finance may augment the amount appropriated in Schedule (7) for the receipt of reimbursements provided to the Office of Emergency Services for participation in Emergency Management Assistance Compact activities in support of other states or territories. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the chairperson of the Joint Legislative Budget Committee.	
0690-001-0022—For support of Office of Emergency Services, payable from the State Emergency Telephone Number Account	42,975,000
Schedule:	
(1) 0395-Public Safety Communications—42,975,000	
0690-001-0028—For support of Office of Emergency Services, payable from the Unified Program Account	141,000
Schedule:	
(1) 0380-Emergency Management Services—141,000	
0690-001-0029—For support of Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account	1,519,000

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Schedule:
(1) 0380-Emergency Management Services..... 1,519,000
Provisions:
1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-001-0217—For support of Office of Emergency Services, for the Alfred E. Alquist Seismic Safety Commission, payable from the Insurance Fund..... 1,465,000
Schedule:
(1) 0390-Alfred E. Alquist Seismic Safety Commission..... 1,480,000
(2) Reimbursements to 0390-Alfred E. Alquist Seismic Safety Commission..... −15,000
Provisions:
1. The funds appropriated in this item shall be used for direct costs of the commission staff and appointed commissioners.

0690-001-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund..... 122,601,000
Schedule:
(1) 0380-Emergency Management Services..... 25,097,000
(2) 0385-Special Programs and Grant Management..... 97,504,000
(3) 9900100-Administration..... 1,398,000
(4) 9900200-Administration—Distributed..... −1,398,000
Provisions:
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (e) of that section, the allocations may be made sooner than 30 days after notification of the Legislature.
2. Notwithstanding any other law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.

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3. The Office of Emergency Services shall provide a report to the Legislature on the State and Local Cybersecurity Grant Program. The Office of Emergency Services shall submit a copy of this report to the chairpersons of the budget committees of both houses of the Legislature and to the Legislative Analyst's Office on or before March 1, 2027. The report shall include all of the following: (a) grant recipients and the amount awarded to each recipient; (b) how the funding will be used; (c) how it was determined which entities would receive an award; and (d) how the amount each recipient would receive was determined.	
0690-001-0903—For support of Office of Emergency Services, payable from the State Penalty Fund.....	1,319,000
Schedule:	
(1) 0385-Special Programs and Grant Management..... 1,319,000	
0690-001-3228—For support of Office of Emergency Services, payable from the Greenhouse Gas Reduction Fund.....	1,287,000
Schedule:	
(1) 0380-Emergency Management Services..... 1,287,000	
Provisions:	
1. The funds appropriated in this item shall be used for the maintenance of fire engines and support of the California Fire and Rescue Mutual Aid System.	
2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
0690-001-3414—For support of Office of Emergency Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....	9,682,000
Schedule:	
(1) 0395-Public Safety Communications..... 9,682,000	
(2) 9900100-Administration..... 379,000	
(3) 9900200-Administration—Distributed..... −379,000	
0690-001-6061—For support of Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	3,061,000

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	Schedule:	
	(1) 0385-Special Programs and Grant Management.....	3,061,000
	Provisions:	
	1. Upon approval of the Director of Finance, expenditure authority for this item may be increased by up to $200,000 to reimburse the Department of Finance for bond audit costs related to the implementation of Proposition 1B. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
0690-001-8039—For support of Office of Emergency Services, payable from the Disaster Resistant Communities Fund.....		207,000
	Schedule:	
	(1) 0380-Emergency Management Services.....	207,000
	Provisions:	
	1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Office of Emergency Services that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Office of Emergency Services. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of an augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	

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0690-001-9751—For support of Office of Emergency Services, payable from the Public Safety Communications Revolving Fund	94,136,000
Schedule:	
(1) 0395-Public Safety Communications	94,136,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of expenditures appropriated in this item to the Office of Emergency Services, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of payments for services provided.	
(b) The loan is for a short term and shall be repaid by October 31, 2027.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or the chairperson's designee, may determine.	
0690-002-0001—For support of Office of Emergency Services	17,112,000
Schedule:	
(1) 0385-Special Programs and Grant Management	17,112,000
(2) 9900100-Administration	113,000
(3) 9900200-Administration—Distributed	−113,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
0690-003-0001—For support of Office of Emergency Services	6,622,000

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Schedule:
(1) 0380-Emergency Management Services..... 6,622,000
Provisions:
1. The funds appropriated in this item are available to support fire fleet vehicle acquisition and shall be available for encumbrance or expenditure until June 30, 2028.

0690-004-0001—For support of Office of Emergency Services..... 1,326,000
Schedule:
(1) 0380-Emergency Management Services..... 1,326,000

0690-006-0001—For support of Office of Emergency Services..... 1,000
Schedule:
(1) 0385-Special Programs and Grant Management..... 1,000
Provisions:
1. This item shall be used to receive transfers from the Disaster Response-Emergency Operations Account for disaster-related costs incurred by the Office of Emergency Services.
2. The Department of Finance may augment this item in the amount of any invoice received by the Office of Emergency Services from a federal agency for direct federal assistance provided during disaster incidents pursuant to a Presidential Emergency Declaration or Presidential Major Disaster Declaration. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the chairperson of the Joint Legislative Budget Committee.

0690-006-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund..... 339,001,000
Schedule:
(1) 0385-Special Programs and Grant Management..... 339,001,000
Provisions:
1. This item shall be used for the receipt of funding related to disaster response and recovery from

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	the Federal Emergency Management Agency or any other federal entity.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to the General Fund to reimburse, provide funding for, or otherwise recover authorized expenditures related to disaster response and recovery. Transfers may be made without regard to the fiscal year in which the application for funding was submitted to the Federal Emergency Management Agency or any other federal entity.	
	3. The Department of Finance may augment this item for the purposes identified in Provisions 1 and 2, and any such augmentations to this item shall be exempt from Section 28.00. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee. Augmentations to this item for any other purpose shall remain subject to Section 28.00.	
0690-008-6093—For support of Office of Emergency Services, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		1,050,000
Schedule:		
(1) 0380-Emergency Management Services.....	1,050,000	
0690-010-3034—For support of Office of Emergency Services, payable from the Antiterrorism Fund.....		927,000
Schedule:		
(1) 0380-Emergency Management Services.....	809,000	
(2) 0385-Special Programs and Grant Management.....	118,000	
0690-093-0001—For support of Office of Emergency Services, for rental payments on lease-revenue bonds.....		5,484,000
Schedule:		
(1) 0385-Special Programs and Grant Management.....	5,484,000	

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Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $58,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0690-101-0001—For local assistance, Office of Emergency Services..... 51,296,000
Schedule:
(1) 0380-Emergency Management Services..... 12,500,000
(2) 0385-Special Programs and Grant Management..... 38,796,000
Provisions:
1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (2), $10,000,000 shall be used for grants related to services for victims of human trafficking.
5. (a) Of the funds appropriated in Schedule (1), $12,500,000 shall be used for the Listos California Grant Program. The Listos California Grant program shall be managed by the Office of Diversity, Equity, and Inclusion within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds

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prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the emergency management system described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local emergency service networks, including county emergency officials. The Office of Diversity, Equity, and Inclusion shall provide eligible organizations within the identified geographic areas an opportunity to apply to the Listos California Grant Program. The Office of Emergency Services shall report to the appropriate budget committees of the Legislature, the Senate Committee on Governmental Organization, the Assembly Committee on Emergency Management, and the Legislative Analyst's Office on the expenditure of these funds on or before February 1 of each year, including the following:

(1) How funds were allocated.

(2) What methods of outreach the Office of Diversity, Equity, and Inclusion used to inform eligible entities of the funding.

(3) The entity or community that received the funding.

(4) A description of projects funded.

(b) This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code), including, but not limited to, Sections 8550, 8569, 8570, and 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.

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6. Of the amount appropriated in Schedule (2), $7,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than $250,000 of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2028.

0690-101-0022—For local assistance, Office of Emergency Services, payable from the State Emergency Telephone Number Account..... 138,465,000
Schedule:
(1) 0395-Public Safety Communications..... 138,465,000
Provisions:
1. The funds appropriated in this item are for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code.

0690-101-0029—For local assistance, Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account..... 2,758,000
Schedule:
(1) 0385-Special Programs and Grant Management..... 2,758,000
Provisions:
1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 729,766,000
Schedule:
(1) 0385-Special Programs and Grant Management..... 729,766,000
Provisions:
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 0385 for disaster assistance are exempt from Section 28.00.
2. No later than May 1 of each year, the Office of Emergency Services shall submit the federally required Biannual Strategy Implementation Report (BSIR) to the fiscal and relevant policy

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	committees of the Legislature and the Legislative Analyst's Office on the funded projects and their status related to the Homeland Security Grant Program. The report shall identify, for the most recently completed grant cycle, the methodology used to allocate grant funds and how grant funds have been allocated, including a description of each project and activity funded, the entity that received the funding, the amount of funding provided to the project or activity, and the core capabilities supported by each project.	
0690-101-0903—For local assistance, Office of Emergency Services, payable from the State Penalty Fund		8,513,000
Schedule:		
(1) 0385-Special Programs and Grant Management	8,513,000	
0690-101-3414—For local assistance, Office of Emergency Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund		20,280,000
Schedule:		
(1) 0395-Public Safety Communications	20,280,000	
0690-102-0001—For local assistance, Office of Emergency Services		25,000,000
Schedule:		
(1) 0380-Emergency Management Services	25,000,000	
Provisions:		
1. The funds appropriated in this item are available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system. This funding shall be available for encumbrance or expenditure until June 30, 2028.		

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2. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:
   (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.
   (b) An assessment, with input from local fire departments, of the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
   (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
   (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Because California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federal- or state-declared disaster.

0690-102-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 309,400,000

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	Schedule:	
	(1) 0385-Special Programs and Grant Management.....	309,400,000
0690-106-0890	—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund.....	662,516,000
	Schedule:	
	(1) 0385-Special Programs and Grant Management.....	662,516,000
	Provisions:	
	1. This item shall be used for the receipt of funding related to disaster response and recovery from the Federal Emergency Management Agency or any other federal entity.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to the General Fund to reimburse, provide funding for, or otherwise recover authorized expenditures related to disaster response and recovery. Transfers may be made without regard to the fiscal year in which the application for funding was submitted to the Federal Emergency Management Agency or any other federal entity.	
	3. The Department of Finance may augment this item for the purposes identified in Provisions 1 and 2, and any such augmentations to this item shall be exempt from Section 28.00. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee. Augmentations to this item for any other purpose shall remain subject to Section 28.00.	
0690-108-6093	—For local assistance, Office of Emergency Services, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	25,000,000
	Schedule:	
	(1) 0380-Emergency Management Services.....	25,000,000

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Provisions:

1. The funds appropriated in this item shall be available for a wildfire mitigation program and may be used to provide loans, rebates, direct assistance, and matching funds for projects that prevent wildfires, increase resilience, maintain existing wildfire risk reduction projects, reduce the risk of wildfires to communities, or increase home or community hardening. Projects shall benefit disadvantaged communities, severely disadvantaged communities, or vulnerable populations. This funding is available for encumbrance or expenditure until June 30, 2029.

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs..... 100,000,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 100,000,000

Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.

2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of that section, the allocations may be made sooner than 30 days after notification of the Legislature.

3. No later than February 1 of each year, the Office of Emergency Services shall report on the allocation of funds related to the California Disaster Assistance Act (Chapter 7.5 (commencing with Section 8680) of Division 1 of Title 2 of the Government Code). The report shall identify, for the most recently completed fiscal year, the factors utilized in considering requests for funds and the entities that received funding, including the funding amount. The report shall also provide the same information regarding funding allocated in the current fiscal year to the extent it is available.

0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers' compensation..... 2,187,000

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	Schedule:	
	(1) 0385-Special Programs and Grant Management..... 2,187,000	
	Provisions:	
	1. The funds appropriated in this item shall be used to pay approved volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims by the State Compensation Insurance Fund.	
	2. Notwithstanding any other law, the Director of Finance may authorize expenditures in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
0720-001-0001—For support of Governor's Portrait, for expenditure by the Department of General Services.....		33,000
	Schedule:	
	(1) 0410-Governor's Portrait..... 33,000	
0730-001-0001—For support of Governor-elect and Outgoing Governor, for expenditure by the Department of Finance.....		1,307,000
	Schedule:	
	(1) 0420010-Governor-elect..... 1,131,000	
	(2) 0420019-Outgoing Governor..... 176,000	
	Provisions:	
	1. The amount provided in Schedule (1) shall be available from November 4, 2026, to January 15, 2027. Expenditure of funds shall be subject to approval by the Governor-elect.	
0750-001-0001—For support of Office of the Lieutenant Governor.....		2,828,000
	Schedule:	
	(1) 0430-General Activities..... 2,828,000	

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0820-001-0001—For support of Department of Justice....		464,048,000
Schedule:		
(1)	9900100-Administration.....	199,919,000
(2)	9900200-Administration—Distributed.....	−199,919,000
(3)	0435-Division of Legal Services....	237,688,000
(4)	0440-Law Enforcement.....	145,550,000
(5)	0445-California Justice Information Services.....	109,248,000
(6)	Reimbursements to 0435-Division of Legal Services.....	−1,767,000
(7)	Reimbursements to 0440-Law Enforcement.....	−19,570,000
(8)	Reimbursements to 0445-California Justice Information Services.....	−7,101,000

Provisions:

1. Of the amount appropriated in Schedule (4), $6,666,000 shall be used to support a statewide enforcement program to combat the manufacturing, distribution, and trafficking of fentanyl throughout and into the state by organized criminal enterprises, including organized cartels. The Department of Justice may coordinate with the State Department of Health Care Services and the Military Department to support the statewide enforcement program.
2. Of the amount appropriated in Schedule (4), $500,000 shall be available to support investigations and prosecutions of organized retail crime, including those referred by other law enforcement or prosecutorial agencies. Any unspent funds shall revert to the General Fund and may not be redirected to any other purposes.
3. Of the amount appropriated in Schedule (4), $7,206,000 shall be used to support statewide enforcement to combat violent career criminals, gangs, and organized crime groups, with priority for disrupting the production, supply, and distribution of illicit fentanyl, opioid, and narcotic operations by multijurisdictional and transnational trafficking organizations, and in seizing illegal, smuggled, and trafficked firearms, ammunition, and component parts used in furtherance of those operations.
4. Notwithstanding any other law, the Department of Justice may purchase or lease vehicles that, in the judgment of the Attorney General or the

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Attorney General's designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item. This exemption does not apply to vehicles that are classified as military equipment pursuant to subdivision (c) of Section 7070 of the Government Code, except for paragraph 5 of subdivision (c) of Section 7070 of the Government Code.

5. Of the amount appropriated in Schedule (5), $812,000 is allocated for the implementation of Chapter 811 of the Statutes of 2024. The expenditure of these funds is contingent upon the Department of Justice submitting the Stage 1 Business Analysis to the Department of Technology as part of the Project Approval Lifecycle process of the Department of Technology.

6. Of the amount appropriated in Schedule (5), $1,096,000 shall be used to establish a new connection between the California Law Enforcement Telecommunications System (CLETS) and the new Department of Motor Vehicles Digital eXperience Platform (DXP). The Department of Justice, in consultation with the Department of Motor Vehicles, shall report to the Department of Finance and the Joint Legislative Budget Committee by January 10, 2026, if it does not appear that this new connection will be developed, tested, and fully functional by June 30, 2026. This report shall include, but is not limited to, all of the following: a status update on progress towards completion of the new connection, a mitigation strategy or work-around to ensure minimal impact on law enforcement or criminal justice agency activities requiring information typically obtained through CLETS, and the identification of any additional resources or statutory changes needed to ensure CLETS functionality and access. The Department of Motor Vehicles shall fully cooperate with the Department of Justice in the preparation of this report.

7. Of the amount appropriated in Schedule (3), $11,722,000 is available to address legal workload related to various actions taken at the federal level or administrative action authorized under

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state law to mitigate impacts of federal actions taken by the federal government. The Department of Justice shall report to the Department of Finance and the Joint Legislative Budget Committee annually on the use of all funds provided for these purposes by the Department of Justice in the prior fiscal year on or before August 1 of each year. The report shall include, but is not limited to, both of the following: (1) whether the state is using any of the appropriated funds to contract with outside counsel, if any; and (2) each instance in which the Department of Justice is taking administrative action authorized under state law to mitigate the impacts of actions taken by the federal government. This reporting may be consolidated with the reporting required by Chapter 3 of the Statutes of 2025, First Extraordinary Session. The Department of Justice shall also post details of litigation against the federal government paid for by these funds on the website originally created and maintained pursuant to Chapter 3 of the Statutes of 2025, First Extraordinary Session. These details shall include, but are not limited to, descriptive narratives and supporting documents as needed. Such details shall be posted as soon as feasible each time a court filing is made using these funds, and no less frequently than monthly.

0820-001-0012—For support of Department of Justice, payable from the Attorney General Antitrust Account..... 16,376,000

Schedule:

(1) 0435-Division of Legal Services.... 16,328,000

(2) 0440-Law Enforcement..... 34,000

(3) 0445-California Justice Information Services..... 14,000

0820-001-0017—For support of Department of Justice, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code..... 105,049,000

Schedule:

(0.5) 0435-Division of Legal Services.... 361,000

(1) 0445-California Justice Information Services..... 104,688,000

Provisions:

1. The Attorney General may augment the amount appropriated in the Fingerprint Fees Account up

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	to an aggregate of 10 percent above the amount approved in this act for the Division of California Justice Information Services for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0032—For support of Department of Justice, payable from the Firearm Safety Account.....		480,000
Schedule:		
(1) 0440-Law Enforcement.....	480,000	
0820-001-0044—For support of Department of Justice, payable from the Motor Vehicle Account, State Transportation Fund.....		33,286,000
Schedule:		
(2) 0445-California Justice Information Services.....	33,286,000	
0820-001-0142—For support of Department of Justice, payable from the Department of Justice Sexual Habitual Offender Fund.....		2,879,000
Schedule:		
(1) 0440-Law Enforcement.....	1,100,000	
(2) 0445-California Justice Information Services.....	1,779,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
0820-001-0158—For support of Department of Justice, payable from the Travel Seller Fund.....		1,499,000
Schedule:		
(1) 0435-Division of Legal Services....	1,486,000	
(2) 0445-California Justice Information Services.....	13,000	
0820-001-0256—For support of Department of Justice, payable from the Sexual Predator Public Information Account.....		20,000
Schedule:		
(1) 0445-California Justice Information Services.....	20,000	
0820-001-0367—For support of Department of Justice, payable from the Indian Gaming Special Distribution Fund.....		25,544,000

Item		Amount
	Schedule:	
	(1) 0435-Division of Legal Services.... 2,863,000	
	(2) 0440-Law Enforcement..... 21,394,000	
	(3) 0445-California Justice Information Services..... 1,287,000	
0820-001-0378—For support of Department of Justice, payable from the False Claims Act Fund.....		26,123,000
	Schedule:	
	(1) 0435-Division of Legal Services.... 25,449,000	
	(3) 0445-California Justice Information Services..... 674,000	
0820-001-0460—For support of Department of Justice, payable from the Dealers' Record of Sale Special Account.....		25,018,000
	Schedule:	
	(1) 0440-Law Enforcement..... 16,040,000	
	(2) 0445-California Justice Information Services..... 9,322,000	
	(3) Reimbursements to 0440-Law Enforcement..... −344,000	
	Provisions:	
	1. The Attorney General may augment the amount appropriated in the Dealers' Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0566—For support of Department of Justice, payable from the Department of Justice Child Abuse Fund.....		547,000
	Schedule:	
	(1) 0445-California Justice Information Services..... 547,000	
0820-001-0567—For support of Department of Justice, payable from the Gambling Control Fund.....		19,798,000
	Schedule:	
	(1) 0435-Division of Legal Services.... 1,437,000	
	(2) 0440-Law Enforcement..... 17,644,000	
	(2.5) 0445-California Justice Information Services..... 817,000	

Item			Amount
	(3) Reimbursements to 0440-Law Enforcement	−100,000	
	Provisions:		
	1. The Department of Finance may augment this item in response to increased legal settlement costs not sooner than 10 days after notification of the necessity in writing to the chairpersons of the budget committees in both houses of the Legislature and the Joint Legislative Budget Committee.		
0820-001-0569—For support of Department of Justice, payable from the Gambling Control Fines and Penalties Account			460,000
	Schedule:		
	(1) 0440-Law Enforcement	312,000	
	(2) 0445-California Justice Information Services	148,000	
	Provisions:		
	1. The Department of Finance may augment this item not sooner than 10 days after notification of the necessity in writing to the chairpersons of the budget committees in both houses of the Legislature and the Joint Legislative Budget Committee, in response to increased legal settlement costs.		
0820-001-0890—For support of Department of Justice, payable from the Federal Trust Fund			77,397,000
	Schedule:		
	(1) 0435-Division of Legal Services	64,092,000	
	(2) 0440-Law Enforcement	6,182,000	
	(3) 0445-California Justice Information Services	7,123,000	
0820-001-0903—For support of Department of Justice, payable from the State Penalty Fund			156,000
	Schedule:		
	(1) 0440-Law Enforcement	156,000	
0820-001-0942—For support of Department of Justice, payable from the Federal Asset Forfeiture Account, Special Deposit Fund			1,446,000
	Schedule:		
	(1) 0440-Law Enforcement	1,446,000	
0820-001-1008—For support of Department of Justice, payable from the Firearms Safety and Enforcement Special Fund			11,944,000
	Schedule:		
	(1) 0440-Law Enforcement	11,944,000	

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Provisions:
1. The Attorney General may augment the amount appropriated in the Firearms Safety and Enforcement Special Fund up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.

0820-001-1030—For support of Department of Justice, payable from the Consumer Privacy Fund..... 350,000
Schedule:
(1) 0435-Division of Legal Services.... 350,000

0820-001-3016—For support of Department of Justice, payable from the Missing Persons DNA Data Base Fund..... 4,001,000
Schedule:
(1) 0440-Law Enforcement..... 4,001,000

0820-001-3053—For support of Department of Justice, payable from the Public Rights Law Enforcement Special Fund..... 16,953,000
Schedule:
(1) 0435-Division of Legal Services.... 16,953,000

0820-001-3086—For support of Department of Justice, payable from the DNA Identification Fund..... 71,827,000
Schedule:
(1) 0440-Law Enforcement..... 75,775,000
(2) 0445-California Justice Information Services..... 616,000
(3) Reimbursements to 0440-Law Enforcement..... −4,564,000
Provisions:
1. Notwithstanding any other law, to the extent the Department of Justice determines by September 1 that additional revenue from penalty assessments is available for distribution, the Department of Finance may augment this item in Schedule (1) 0440-Law Enforcement by an amount that is up to the difference between the actual revenue received for the 2025–26 fiscal year and the amount that was estimated. The Department of Finance shall notify the chairper-

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	sons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Justice within 15 days after the augmentation is made, as to the amount augmented.	
0820-001-3087—For support of Department of Justice, payable from the Unfair Competition Law Fund....		54,428,000
Schedule:		
(1) 0435-Division of Legal Services....	54,428,000	
Provisions:		
1. Of the amount appropriated in Schedule (1), $3,000,000 shall be used to add capacity in the Consumer Protection Section focused on tenant protection and enforcing the rights of tenants. This funding shall supplement and not supplant existing department work in this area, and may not be directed to other section work.		
0820-001-3088—For support of Department of Justice, payable from the Registry of Charities and Fundraisers Fund.....		10,545,000
Schedule:		
(1) 0435-Division of Legal Services....	10,300,000	
(2) 0445-California Justice Information Services.....	245,000	
0820-001-3240—For support of Department of Justice, payable from the Secondhand Dealer and Pawnbroker Fund.....		666,000
Schedule:		
(1) 0445-California Justice Information Services.....	666,000	
0820-001-3297—For support of Department of Justice, payable from the Major League Sporting Event Raffle Fund.....		468,000
Schedule:		
(1) 0435-Division of Legal Services....	209,000	
(2) 0440-Law Enforcement.....	259,000	
0820-001-9731—For support of Department of Justice, payable from the Legal Services Revolving Fund....		255,140,000
Schedule:		
(1) 0435-Division of Legal Services....	251,772,000	
(2) 0440-Law Enforcement.....	3,368,000	
Provisions:		
1. Notwithstanding Section 28.00, the Attorney General may augment the amount appropriated in the Legal Services Revolving Fund up to an aggregate of 15 percent above the amount approved in this act for the Division of Legal Ser-		

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vices in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The augmentation may include a commensurate number of new positions. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

0820-001-9740—For support of Department of Justice, payable from the Central Service Cost Recovery Fund..... 1,368,000

Schedule:

(1) 0435-Division of Legal Services.... 1,368,000

0820-011-0942—For support of Department of Justice, payable from the State Asset Forfeiture Account, Special Deposit Fund..... 531,000

Schedule:

(1) 0440-Law Enforcement..... 531,000

0820-013-0001—For transfer by the Controller to the DNA Identification Fund..... 37,000,000

Provisions:

1. Upon order of the Department of Finance, the amount available in this item may be augmented by an amount sufficient to backfill the DNA Identification Fund if a determination is made that revenues are insufficient to support the Bureau of Forensic Services. Any augmentation shall be transferred to the DNA Identification Fund. Any augmentation of funds approved by the director under this provision shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the chairperson, or the chairperson's designee, may determine. When a request to augment this item is submitted to the director, a copy of that request shall be delivered to the chairperson and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

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0820-015-0001—For transfer by the Controller to the Legal Services Revolving Fund for legal services provided to small clients of the Department of Justice.....	5,500,000
Provisions:	
1. The Department of Justice shall provide a projection of 2026–27 legal services hours for small clients to the Department of Finance no later than April 15, 2027. This information shall include the total number of attorney and paralegal hours projected to be expended for each departmental client during the 2026–27 fiscal year.	
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2026–27 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.	
3. The Department of Finance shall augment these appropriations and order their transfer to the Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2027.	
0820-093-0001—For support of Department of Justice for rental payments on lease-revenue bonds.....	1,581,000
Schedule:	
(1) 0440-Law Enforcement..... 1,581,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $35,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0820-101-0460—For local assistance, Department of Justice, payable from the Dealers' Record of Sale Special Account..... 28,000

Schedule:

(1) 0440-Law Enforcement..... 28,000

0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund..... 1,018,000

Schedule:

(1) 0445-California Justice Information Services..... 1,018,000

Provisions:

1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.

0820-101-0903—For local assistance, Department of Justice, payable from the State Penalty Fund..... 2,354,000

Schedule:

(1) 0440-Law Enforcement..... 2,354,000

Provisions:

1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the State Penalty Fund.

0840-001-0001—For support of the Controller..... 173,434,000

Schedule:

(1) 0500-State Controller's Office..... 238,396,000

(2) Reimbursements to 0500-State Controller's Office..... −64,962,000

Provisions:

1. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20030 of the State Administrative Manual, relating to the administration of federal pass-through funds.

A billing shall not be sent to affected departments sooner than 30 days after the chairperson of the joint committee has been notified by the

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director that the director concurs with the amounts specified in the billings.

2. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.

3. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.

(b) The maximum amount of reimbursement provided in subprovision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.

4. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.

5. The Controller shall publish and provide the Controller's monthly report, the Statement of General Fund Cash Receipts and Disbursements, within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legisla-

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ture, the Department of Finance, the Treasurer, and the Legislative Analyst's Office.

6. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.

7. The Controller shall obtain actuarial valuation services to comply with governmental accounting and reporting standards for other postemployment benefits (OPEB). In addition to all other items required under the accounting and reporting standards, the report shall include an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the Public Employees' Retirement System to estimate state pension obligations. To avoid duplication of effort and promote efficiency and cost-effectiveness, the Controller and the Department of Finance shall coordinate in obtaining additional actuarial valuation services related to OPEB plan liabilities and assets attributable to each of the state's collective bargaining units or other state entities or groups. This provision does not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.

8. The funds appropriated to the Controller in this act shall not be expended on additional actuarial valuations, beyond the annual actuarial valuations, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.

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9. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the California State Payroll System Project specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year by October 1 of each year.

10. The Controller shall provide yearend financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in electronic format that is printable via application, including, but not limited to, Adobe PDF, Microsoft Excel, or Microsoft Word, by October 31 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.

11. In the event new postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this Budget Act, and the Controller notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar days of the adoption of new rates, the Director of Finance may authorize expenditures in excess of the amount appropriated to the Controller in this item by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.

12. Of the amount appropriated in this item, $428,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount above, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

13. The Controller shall provide the Department of Finance and the Legislative Analyst's Office a report on the SCO FI$Cal implementation veri-

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fying the progress or completion of predetermined FI$Cal milestones outlined in SPR7, 8, and 9, including future milestones necessary to complete the transition to FI$Cal as the Book of Record, the dollars expended on the program in the previous quarter and over the life of the program, and any known savings that have occurred in the prior fiscal year, to be submitted on a quarterly basis commencing September 1 of each year, until completion of the implementation to FI$Cal.

14. The Controller, in consultation with the Department of Finance, the Department of Human Resources, and the Department of Technology, shall provide the Legislature and the Legislative Analyst's Office with briefings on the progress of the California State Payroll System Project, including newly executed contracts, and their purpose, and cost, on a quarterly basis.

15. Of the funding in this item, $72,000,000 is preliminarily budgeted for implementation of the California State Payroll System. This funding is earmarked for planned project work in the 2026–27 fiscal year and will be updated in the May Revision after considering the latest information available on the proposed use of these funds, and the status of project activities (including but not limited to any material delays in hiring or contract work) and the impact on the program budget.

0840-001-0061—For support of the Controller, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 5,785,000

Schedule:

(1) 0500-State Controller's Office..... 5,785,000

0840-001-0062—For support of the Controller, payable from the Highway Users Tax Account, Transportation Tax Fund..... 1,655,000

Schedule:

(1) 0500-State Controller's Office..... 1,655,000

0840-001-0330—For support of the Controller, payable from the Local Revenue Fund..... 815,000

Schedule:

(1) 0500-State Controller's Office..... 815,000

0840-001-0890—For support of the Controller, payable from the Federal Trust Fund..... 1,721,000

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	Schedule:	
	(1) 0500-State Controller's Office..... 1,721,000	
0840-001-0903	—For support of the Controller, payable from the State Penalty Fund.....	1,855,000
	Schedule:	
	(1) 0500-State Controller's Office..... 1,855,000	
0840-001-0970	—For support of the Controller, payable from the Unclaimed Property Fund.....	56,513,000
	Schedule:	
	(1) 0500-State Controller's Office..... 56,513,000	
	Provisions:	
	1. The funding provided in this item shall cover all Unclaimed Property Program support operations costs (personal services and operating expenses and equipment). Continuous appropriations from the Unclaimed Property Fund are allowed for costs related to enforcement of the unclaimed property law, and other program costs authorized under subdivision (b) of Section 1564 and Section 1325 of the Code of Civil Procedure. These continuous appropriations shall not be used to cover spending authorized under this item.	
	2. (a) Pursuant to Section 1531 of the Code of Civil Procedure, the Controller may publish notice of unclaimed property in any manner that the Controller determines reasonable.	
	(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders, as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure, of unclaimed property, concerning the Unclaimed Property Program or possible existence of unclaimed property held by the Controller, except for informational announcements to the news media, through the exchange of information on the internet, or no more than $1,000,000 per year to inform the public about this program. This restriction does not apply to sending individual notices to property owners, as required by the Code of Civil Procedure.	
0840-001-0988	—For support of the Controller, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund).....	342,000
	Schedule:	
	(1) 0500-State Controller's Office..... 342,000	

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0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund..... 2,826,000
Schedule:
(1) 0500-State Controller's Office..... 2,826,000
Provisions:
1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment for administration of the Property Tax Postponement Program. The continuous appropriation pursuant to Section 16180 of the Government Code from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund is allowed for property tax payments to counties and other direct program costs, such as the cost of title searches and appraisals incurred by the Controller covering real property held in the name of an account, or legal costs associated with the enforcement and administration of the Property Tax Postponement Program. No moneys from the fund, beyond those appropriated in this item, shall be used for personal services and related operating expenses and equipment.

0840-001-3290—For support of the Controller, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 690,000
Schedule:
(1) 0500-State Controller's Office..... 690,000

0840-001-6094—For support of the Controller, payable from the 2024 State School Facilities Fund..... 304,000
Schedule:
(1) 0500-State Controller's Office..... 304,000

0840-001-9740—For support of the Controller, payable from the Central Service Cost Recovery Fund..... 109,256,000
Schedule:
(1) 0500-State Controller's Office..... 109,256,000
Provisions:
1. Of the funding in this item, $45,000,000 is preliminarily budgeted for implementation of the California State Payroll System. This funding is earmarked for planned project work in the 2026–27 fiscal year and will be updated in the May Revision after considering the latest information available on the proposed use of these funds, and the status of project activities (including but not limited to any material delays in

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	hiring or contract work) and the impact on the program budget.	
0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund.....		500,000
Schedule:		
(1) 0500-State Controller's Office.....	500,000	
Provisions:		
1. The funds appropriated in this item are to be allocated as follows:		
(a) To the Franchise Tax Board and the Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.		
(b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.		
0845-001-0001—For support of Department of Insurance.....		6,823,000
Schedule:		
(1) 0525-Consumer Protection.....	1,031,000	
(2) 0530-Fraud Control.....	5,792,000	
Provisions:		
1. The Department of Finance may augment this item not sooner than 10 days after notification of the necessity in writing to the chairpersons of the budget committees of both houses of the Legislature and the Joint Legislative Budget Committee, in response to increased legal costs.		
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund.....		267,875,000
Schedule:		
(1) 0520-Regulation of Insurance Companies and Insurance Producers.....	113,616,000	
(2) 0525-Consumer Protection.....	75,788,000	
(3) 0530-Fraud Control.....	77,554,000	
(4) 0535-General Fund Tax Collection and Compliance.....	1,641,000	
(5) 9900100-Administration.....	46,548,000	
(6) 9900200-Administration—Distributed.....	−46,548,000	
(7) Reimbursements to 0520-Regulation of Insurance Companies and Insurance Producers.....	−250,000	

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	(8) Reimbursements to 0530-Fraud Control..... −474,000	
	Provisions:	
	1. Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of $4,892,000 upon passage of the Budget Act and the remaining one-half on January 1, 2027, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.	
	2. Of the amount appropriated in Schedule (2) of this item, the entire cost of all examinations, analyses, adoption of any regulations, implementation, and enforcement related to mental health parity laws shall be recovered through assessments or examination fees imposed on health insurers.	
	3. Notwithstanding any other law, to the extent that the Department of Insurance determines a need for consulting services related to the review of property and casualty insurance premium rate filings, the department may augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
0845-001-0890—For support of Department of Insurance, payable from the Federal Trust Fund.....		25,000
	Schedule:	
	(1) 0530-Fraud Control..... 25,000	
0845-101-0217—For local assistance, Department of Insurance, payable from the Insurance Fund.....		82,772,000
	Schedule:	
	(1) 0525-Consumer Protection..... 750,000	
	(2) 0530-Fraud Control..... 82,022,000	
	Provisions:	
	1. Notwithstanding any other law, to the extent that the Department of Insurance determines by November 1 that additional revenue from fraud assessments is available for distribution, the Department of Finance may augment this item in Schedule (2) 0530-Fraud Control by up to 10 percent not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legisla-	

Item		Amount
	ture and the Chairperson of the Joint Legislative Budget Committee.	
0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund.....		4,290,000
Schedule:		
(1) 0560-California Gambling Control Commission.....	4,290,000	
Provisions:		
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0855-001-0567 and this item to align with projected expenditures. The Department of Finance may not order a transfer unless the order is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.		
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund.....		5,035,000
Schedule:		
(1) 0560-California Gambling Control Commission.....	5,035,000	
Provisions:		
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0855-001-0367 and this item to align with projected expenditures. The Department of Finance may not order a transfer unless the order is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the Chairperson of the Joint Committee, or the Chairperson's designee may determine.		
0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund.....		96,500,000

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Schedule:

(1) 0560-California Gambling Control Commission..... 96,500,000

Provisions:

1. The funds appropriated in this item are for distribution to eligible recipient Indian tribes pursuant to Section 12012.90 of the Government Code.

2. Notwithstanding any other law, the Department of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Department of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining eligible recipient Indian tribes, (b) a list of the eligible recipient Indian tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each eligible recipient Indian tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the eligible recipient Indian tribes.

0855-101-8089—For local assistance, California Gambling Control Commission, payable from the Tribal Nation Grant Fund..... 167,000,000

Schedule:

(1) 0560-California Gambling Control Commission..... 167,000,000

Item	Amount
Provisions:	
1. Notwithstanding any other law, the Director of Finance may augment this item up to the total amount transferred from the Indian Gaming Revenue Sharing Trust Fund in the 2026–27 fiscal year. The Director of Finance shall notify the Joint Legislative Budget Committee in writing of any augmentations to this item pursuant to this provision.	
0855-111-0366—For transfer by the Controller, upon order of the Department of Finance, from the Indian Gaming Revenue Sharing Trust Fund to the Tribal Nation Grant Fund.....	(50,000,000)
Provisions:	
1. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for transfer may be increased to an amount sufficient to transfer excess Indian Gaming Revenue Sharing Trust Fund revenues to the Tribal Nation Grant Fund as determined by the California Gambling Control Commission, pursuant to Section 12019.35 of the Government Code.	
0855-111-0367—For transfer by the Controller, upon order of the Department of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund.....	(1,000)
Provisions:	
1. The amount of any transfer ordered by the Department of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.	
2. Notwithstanding any other law, and upon approval of the Department of Finance, the amount available for transfer may be increased in an amount sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code.	
0860-002-0001—For support of State Board of Equalization.....	37,321,000

Item		Amount
	Schedule:	
	(1) 0570-Administration of the Board of Equalization.....	37,778,000
	(2) Reimbursements to 0570-Administration of the Board of Equalization.....	−457,000
	Provisions:	
	1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director of Finance shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. A position responsible for or engaged in direct auditing or collection activities shall not be transferred from the organization unit to which it was assigned in the 2026–27 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
	2. The funds appropriated in this item are for the support and operation of the State Board of Equalization.	
	3. All acquisitions or procurements made by or on behalf of State Board of Equalization Members or Board Members' staff, including the renting or leasing of office space, shall be processed by the Executive Director through the Department of General Services. The Department of General Services shall have the final decisionmaking authority for all acquisition or procurements made by or on behalf of Board Members or Board Members' staff.	
0870-001-0001—For support of Office of Tax Appeals....		28,267,000
	Schedule:	
	(1) 0610-Office of Tax Appeals.....	28,297,000

Item		Amount
	(2) Reimbursements to 0610-Office of Tax Appeals..... −30,000	
0890-001-0001—For support of Secretary of State.....		84,512,000
Schedule:		
(1) 0700-Filings and Registrations.....	3,784,000	
(2) 0705-Elections.....	46,370,000	
(3) 0710-Archives.....	15,714,000	
(3.5) 0711-Special Items of Expense....	17,292,000	
(4) 0715-Department of Justice Legal Services.....	1,352,000	
(5) 9900100-Administration.....	67,451,000	
(6) 9900200-Administration—Distributed.....	−67,451,000	

Provisions:

1. The Secretary of State shall not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.
2. Of the funds appropriated in this item, $17,292,000 is available for the following election-related activities:
   (a) Parallel Monitoring.
   (b) Printing and Mailing of Voter Information Guides.
   (c) Printing and Mailing of Voter Registration Cards.
   (d) Election Night Reporting.
   (e) Office of State Publishing Warehouse Lease.

   Any unexpended funds pursuant to this provision shall revert to the General Fund. Upon order of the Department of Finance, the amount available in Schedule (3.5) may be augmented by the amount necessary to cover costs associated with parallel monitoring, printing and mailing of Voter Information Guides and Voter Registration Cards, and election night reporting. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legisla-

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tive Budget Committee, or the Chairperson's designee, may determine.

3. Of the amount appropriated in this item, $2,000,000 shall be used to establish and operate the Office of Elections Cybersecurity. Activities performed by the Office of Elections Cybersecurity are intended to be specific to elections and shall be designed so as to minimize overlap and in coordination with statewide cybersecurity efforts performed by the California Cybersecurity Integration Center.

4. Of the amount appropriated in this item, $150,000 shall be used for support of the State Government Oral History Program consistent with Section 12233 of the Government Code, and $75,000 shall be used for the costs of a digital preservation subscription service. Expenditure of this funding requires the collaboration between the Secretary of State and the California State Library on projects and activities related to the State Government Oral History Program.

5. Upon order of the Department of Finance, the amount available in Schedule (4) may be augmented by the amount necessary to cover costs associated with legal services provided by the Department of Justice. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the Chairperson's designee, may determine.

0890-001-0228—For support of Secretary of State, payable from the Secretary of State's Business Fees Fund..... 93,093,000

Schedule:

(1) 0700-Filings and Registrations..... 93,093,000

Provisions:

1. Up to $925,000 of the amount in this item for the System Integrator contract and implementation costs is contingent upon approval by the

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Department of Technology of Stage 4 of the Project Approval Lifecycle process.

0890-001-0890—For support of Secretary of State, payable from the Federal Trust Fund..... 15,106,000

Schedule:

(1) 0705-Elections..... 15,106,000

Provisions:

1. Funds shall be expended for the purposes approved in the Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) spending plan. The amounts spent on each activity shall not exceed the maximum specified in the spending plan.
2. Notwithstanding any other law, any funds not needed for an activity authorized in the Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) spending plan shall not be redirected to other activities and are not authorized for expenditure.
3. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
4. Notwithstanding any other law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.
5. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.

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6. County contracts funded by Help America Vote Act of 2002 (52 U.S.C. Sec. 20901 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

0890-001-0942—For support of Secretary of State, payable from the Voting Systems, Security Measures, and Election Administration Account, Special Deposit Fund..... 616,000

Schedule:

(1) 0705-Elections..... 616,000

0890-001-3244—For support of Secretary of State, payable from the Political Disclosure, Accountability, Transparency, and Access Fund..... 597,000

Schedule:

(1) 0705-Elections..... 597,000

0890-001-3254—For support for the Secretary of State, payable from the Business Programs Modernization Fund..... 1,000,000

Schedule:

(1) 0700-Filings and Registrations..... 1,000,000

0911-001-0001—For support of Citizens Redistricting Initiative..... 186,000

Schedule:

(1) 0730-Support..... 186,000

Provisions:

1. If the Citizens Redistricting Commission is required to convene during the 2026–27 fiscal year for the purpose of (a) defending any action regarding a certified final map pursuant to subdivision (a) of Section 3 of Article XXI of the California Constitution, (b) responding to Chapter 271 of the Statutes of 2012 pursuant to paragraph (1) of subdivision (c) of Section 8251 of the Government Code, (c) filling any vacancy, whether created by removal, resignation, or absence, in a commission position pursuant to Section 8252.5 of the Government Code, or (d) responding to any litigation involving issues unrelated to a certified final map, the commission shall submit a written request to the Director of Finance for an augmentation of the amount available for expenditure under this item to provide funding for the associated expenses of the commission's meeting. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Bud-

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get Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget not less than 30 days prior to the effective date of that approval, or not later than whatever lesser time prior to that effective date the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Upon order of the Department of Finance, the amount available in this item may be augmented by the amount necessary to cover cost increases for services provided by the Department of Technology and the Department of General Services. Within 15 days of authorizing the augmentation, the Department of Finance shall provide notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

0950-001-0001—For support of Treasurer..... 15,236,000

Schedule:

(1) 0740-State Treasurer's Office..... 42,244,000

(2) Reimbursements to 0740-State Treasurer's Office..... −27,008,000

Provisions:

1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) to the Treasurer, provided that:

(a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.

(b) The loan is short term, and is repaid within six months.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days before the effective date of the approval, or not later

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	than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
	(e) At the end of the six-month term of the loan, the Treasurer shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer has repaid the loan pursuant to subprovision (b).	
	2. Notwithstanding any other law, upon certification by the Treasurer, the Department of Finance may authorize expenditures of up to $1,700,000 in excess of the amount appropriated in this item for the payment of expenses incurred on general obligation bond, lease-revenue bond, and revenue anticipation note sales that have been canceled. Prior to expenditure from the General Fund, the Treasurer shall determine if any bond funds are authorized and available for the payment of expenses, and then shall apply those funds to such payment. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no more than 30 days after that authorization.	
	3. The Budget Act of 2026 hereby authorizes a revenue transfer of $250,000 in Item 0950-788-0467 from the State Notes Expense Account reserve to the General Fund due to a lack of previous activity and no anticipated need for the foreseeable future. This special fund will remain active and will be available to receive future appropriations in subsequent budgets to the extent they are determined necessary to carry out the purposes for which the fund was established.	
0950-001-9740—For support of Treasurer, payable from the Central Service Cost Recovery Fund.....		7,140,000
Schedule:		
(1) 0740-State Treasurer's Office.....	7,140,000	
0954-001-0001—For support of Scholarshare Investment Board.....		3,994,000
Schedule:		
(1) 0785-Governor's Scholarship Program.....	94,000	
(2) 0795-Statewide Child Savings Account Program.....	3,900,000	

Item		Amount
Provisions:		
1. Of the amount appropriated in Schedule (2), $158,000 is available on an ongoing basis to support administrative workload, including a financial literacy initiative, associated with the California Kids Investment and Development Savings Program.		
0954-001-0564—For support of Scholarshare Investment Board, payable from the Scholarshare Administrative Fund		3,051,000
Schedule:		
(1) 0780-Golden State Scholarshare Trust Program	3,051,000	
Provisions:		
1. The Director of Finance may authorize an augmentation of this item not sooner than 30 days after notification is provided to the chairpersons of the fiscal committees in both houses of the Legislature.		
0954-101-0001—For local assistance, Scholarshare Investment Board		185,258,000
Schedule:		
(1) 0795-Statewide Child Savings Account Program	185,258,000	
Provisions:		
1. Of the amount appropriated in this item, $45,300,000 is provided to support California Kids Investment and Development Savings Program seed deposits pursuant to Section 69996.3 of the Education Code.		
2. Of the amount appropriated in this item, $139,958,000 is provided to support California Kids Investment and Development Savings Program enhanced deposits for eligible pupils entering first grade in the 2026–27 fiscal year, pursuant to Section 69996.9 of the Education Code.		
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund		4,345,000
Schedule:		
(1) 0800-California Debt and Investment Advisory Commission	4,525,000	
(2) Reimbursements to 0800-California Debt and Investment Advisory Commission	−180,000	

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Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

0957-113-0001—For transfer by the Controller, upon order of the Director of Finance, to the California Hope, Opportunity, Perseverance, and Empowerment (HOPE) for Children Trust Account Fund..... 15,000,000

Provisions:
1. The funds transferred in this item shall be used to create HOPE trust accounts for children who have lost a parent or primary caregiver to COVID-19 and for children in long-term foster care.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... 3,731,000

Schedule:
(1) 0810-California Debt Limit Allocation Committee..... 3,731,000

Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the committee, or the chairperson's designee, may in each instance determine.

0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account..... 8,542,000

Item		Amount
	Schedule:	
	(1) 0840-California Tax Credit Allocation Committee..... 8,682,000	
	(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −140,000	
	Provisions:	
	1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account.....		7,030,000
	Schedule:	
	(1) 0840-California Tax Credit Allocation Committee..... 7,045,000	
	(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −15,000	
	Provisions:	
	1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
0971-001-0465—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the Energy Resources Programs Account.....		557,000
	Schedule:	
	(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority..... 557,000	

Item	Amount
0971-001-9332—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund	3,027,000
Schedule:	
(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority	8,265,000
(2) Reimbursements to 0850-California Alternative Energy and Advanced Transportation Financing Authority	−5,238,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
0977-001-6046—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Fund	362,000
Schedule:	
(1) 0880-Children's Hospital Program	362,000
0977-101-3085—For local assistance, California Health Facilities Financing Authority, payable from the Behavioral Health Services Fund	4,000,000
Schedule:	
(1) 0890-Mental Health Wellness Grants	4,000,000
0977-401—(a) The repayment period as described in subdivision (b) shall be extended for Palomar Health or any other nondesignated public hospitals participating in the Nondesignated Public Hospital Loan Program authorized under Provision (1) of Item 0977-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) that had received a loan approval from, and entered into a loan and security agreement with,	

Item	Amount
the California Health Facilities Financing Authority, and that the authority has determined were unable to repay their loan by the time required under the loan and security agreement.	
(b) Notwithstanding Provision (1)(e) of Item 0977-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Palomar Health or any other nondesignated public hospital participating in the loan program described in subdivision (a) that had received a loan approval from, and entered into a loan and security agreement with, the California Health Facilities Financing Authority shall be required to begin monthly repayments on the loan 36 months after the date of that loan, and shall discharge the loan within 24 months after beginning the monthly repayments. The monthly payments shall be amortized over the term of the loan at zero percent interest and there shall be no prepayment penalty.	
(c) Upon request by the California Health Facilities Financing Authority, Palomar Health or any other nondesignated public hospital that receives an extension of its repayment period pursuant to subdivision (a) shall provide any financial documentation or records deemed necessary to monitor compliance with the terms of such loan.	
0981-001-0001—For support of California ABLE Act Board	1,663,000
Schedule:	
(1) 0895-California ABLE Act Board 1,663,000	
0984-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the CalSavers Retirement Savings Trust Administration Fund as a loan	(2,000,000)
Provisions:	
1. The Department of Finance may transfer up to $2,000,000 as a loan from the General Fund to support the full-scale implementation and administrative costs of the CalSavers Retirement Savings Program.	
2. Final interest will be determined at the time of the repayment. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	

Item			Amount
0985-001-0001—For support of California School Finance Authority			1,151,000
Schedule:			
(1) 0930-Charter School Facility Grant Program		993,000	
(2) 0935-Charter School Revolving Loan Program		158,000	
0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund			534,000
Schedule:			
(1) 0925-State Charter School Facilities Incentive Grants Program		534,000	
0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund			1,749,000
Schedule:			
(1) 0920-Charter School Facilities Program		1,749,000	
0985-101-0890—For local assistance, California School Finance Authority, payable from the Federal Trust Fund			20,000,000
Schedule:			
(1) 0925-State Charter School Facilities Incentive Grants Program		20,000,000	
Provisions:			
1. No charter school receiving funds under the program authorized under this provision shall receive funding in excess of 75 percent of annual lease costs through this program or in combination with any other source of funding provided in this or any other act.			
0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), as set forth in Section 47614.5 of the Education Code			190,911,000
Schedule:			
(1) 0930-Charter School Facility Grant Program		190,911,000	
0989-001-3263—For support of California Educational Facilities Authority, payable from the College Access Tax Credit Fund			79,000
Schedule:			
(1) 0955-College Access Tax Credit Program		79,000	

Item		Amount
	BUSINESS AND CONSUMER SERVICES AGENCY	
1045-001-3288—For support of Cannabis Control Appeals Panel, payable from the Cannabis Control Fund		3,443,000
Schedule:		
(1) 1045-Cannabis Appeals Panel	3,500,000	
(2) Reimbursements to 1045-Cannabis Appeals Panel	−57,000	
1111-001-0069—For support of State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund		22,017,000
Schedule:		
(1) 1125-State Board of Barbering and Cosmetology	22,074,000	
(2) Reimbursements to 1125-State Board of Barbering and Cosmetology	−57,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0093—For support of Contractors State License Board, payable from the Construction Management Education Account		100,000
Schedule:		
(1) 1130050-CSLB—Construction Management Education Account	100,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. The Department of Finance may augment this appropriation, based on revenues available in the Construction Management Education Account, for the purpose of increasing the number of grant disbursements to public postsecondary construction management education programs. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the chairperson, or the chairperson's designee, may determine.		

Item		Amount
1111-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund		4,011,000
Schedule:		
(1) 1155-Acupuncture Board	4,034,000	
(2) Reimbursements to 1155-Acupuncture Board	−23,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0152—For support of State Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiner's Fund		5,146,000
Schedule:		
(1) 1120-State Board of Chiropractic Examiners	5,190,000	
(2) Reimbursements to 1120-State Board of Chiropractic Examiners	−44,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0210—For support of Medical Board of California, Outpatient Setting, payable from the Outpatient Setting Fund of the Medical Board of California		24,000
Schedule:		
(1) 1150029-Outpatient Setting	24,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0264—For support of Osteopathic Medical Board of California, payable from the Osteopathic Medical Board of California Contingent Fund		4,556,000
Schedule:		
(1) 1200010-Osteopathic Medical Board of California	4,609,000	
(2) Reimbursements to 1200010-Osteopathic Medical Board of California	−53,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of		

Item		Amount
	fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0280—For support of Physician Assistant Board, payable from the Physician Assistant Fund....		4,028,000
Schedule:		
(1) 1165-Physician Assistant Board....	4,078,000	
(2) Reimbursements to 1165-Physician Assistant Board.....	−50,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0295—For support of Podiatric Medical Board of California, payable from the Podiatric Medical Board Fund.....		1,650,000
Schedule:		
(1) 1170-Podiatric Medical Board of California.....	1,654,000	
(2) Reimbursements to 1170-Podiatric Medical Board of California.....	−4,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0310—For support of Board of Psychology, payable from the Psychology Fund.....		7,895,000
Schedule:		
(1) 1175-Board of Psychology.....	7,946,000	
(2) Reimbursements to 1175-Board of Psychology.....	−51,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund.....		4,080,000
Schedule:		
(1) 1180-Respiratory Care Board of California.....	4,146,000	
(2) Reimbursements to 1180-Respiratory Care Board of California.....	−66,000	

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Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0326—For support of State Athletic Commission, payable from the Athletic Commission Fund.... 2,142,000
Schedule:
(1) 1110010-State Athletic Commission—Support..... 2,142,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to $300,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events or for Athletic Inspector training, or for Attorney General expenses.

1111-001-0376—For support of Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, payable from the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund..... 3,122,000
Schedule:
(1) 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... 3,155,000
(2) Reimbursements to 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... −33,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item		Amount
1111-001-0399—For support of Structural Pest Control Board, payable from the Structural Pest Control Education and Enforcement Fund		314,000
Schedule:		
(1) 1230020-Structural Pest Control Board—Education and Enforcement	314,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0492—For support of State Athletic Commission, payable from the State Athletic Commission Neurological Examination Account		55,000
Schedule:		
(1) 1110020-State Athletic Commission—Neurological	55,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to $50,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events to conduct neurological examinations or for Athletic Inspector training.		
1111-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund		19,307,000
Schedule:		
(1) 1100-California Board of Accountancy	19,603,000	
(2) Reimbursements to 1100-California Board of Accountancy	−296,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

Item			Amount
1111-001-0706—For support of California Architects Board, payable from the California Architects Board Fund			4,823,000
Schedule:			
(1) 1105013-California Architects Board—Distributed		−93,000	
(2) 1105019-California Architects Board		4,921,000	
(3) Reimbursements to 1105019-California Architects Board		−5,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0735—For support of Contractors State License Board, payable from the Contractors License Fund			85,615,000
Schedule:			
(1) 1130010-Contractors State License Board		85,968,000	
(2) Reimbursements to 1130010-Contractors State License Board		−353,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund			20,270,000
Schedule:			
(1) 1135010-Dental Board of California		20,553,000	
(2) Reimbursements to 1135010-Dental Board of California		−283,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1111-001-0755—For support of Medical Board of California, payable from the Licensed Midwifery Fund			120,000
Schedule:			
(1) 1150038-Licensed Midwifery Program		120,000	

Item		Amount
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0757	—For support of California Architects Board, payable from the California Architects Board-Landscape Architects Fund	1,190,000
	Schedule:	
	(1) 1105020-Landscape Architects Technical Committee	1,191,000
	(2) Reimbursements to 1105020-Landscape Architects Technical Committee	−1,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0758	—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	83,835,000
	Schedule:	
	(1) 1150019-Medical Board of California—Support	85,993,000
	(2) 1150013-Medical Board of California—Distributed	−1,774,000
	(3) Reimbursements to 1150019-Medical Board of California—Support	−384,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0759	—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund	7,410,000
	Schedule:	
	(1) 1160-Physical Therapy Board of California	7,509,000
	(2) Reimbursements to 1160-Physical Therapy Board of California	−99,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item		Amount
1111-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund		63,513,000
Schedule:		
(1) 1220-Board of Registered Nursing	64,527,000	
(2) Reimbursements to 1220-Board of Registered Nursing	−1,014,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0763—For support of State Board of Optometry, payable from the Optometry Fund		3,720,000
Schedule:		
(1) 1196010-State Board of Optometry—Support	3,813,000	
(2) Reimbursements to 1196010-State Board of Optometry—Support	−93,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund		36,190,000
Schedule:		
(1) 1210-California State Board of Pharmacy	36,441,000	
(2) Reimbursements to 1210-California State Board of Pharmacy	−251,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0770—For support of Board for Professional Engineers, Land Surveyors, and Geologists, payable from the Professional Engineer's, Land Surveyor's, and Geologist's Fund		13,525,000
Schedule:		
(1) 1215014-Board for Professional Engineers, Land Surveyors, and Geologists	13,542,000	

Item		Amount
	(2) Reimbursements to 1215014-Board for Professional Engineers, Land Surveyors, and Geologists..... −17,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0771	—For support of Court Reporters Board of California, payable from the Court Reporters' Fund.....	1,293,000
	Schedule:	
	(1) 1225010-Court Reporters Board of California—Support..... 1,311,000	
	(2) Reimbursements to 1225010-Court Reporters Board of California—Support..... −18,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0773	—For support of Board of Behavioral Sciences, payable from the Behavioral Sciences Fund, Professions and Vocations Fund.....	14,684,000
	Schedule:	
	(1) 1115-Board of Behavioral Sciences..... 14,734,000	
	(2) Reimbursements to 1115-Board of Behavioral Sciences..... −50,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0775	—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund.....	6,583,000
	Schedule:	
	(1) 1230010-Structural Pest Control Board..... 6,584,000	
	(2) Reimbursements to 1230010-Structural Pest Control Board..... −1,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of	

Item	Amount
fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund	8,828,000
Schedule:	
(1) 1235-California Veterinary Medical Board	8,854,000
(2) Reimbursements to 1235-California Veterinary Medical Board	−26,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0779—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Vocational Nursing and Psychiatric Technicians Fund	20,036,000
Schedule:	
(1) 1240019-Board of Vocational Nursing and Psychiatric Technicians	20,410,000
(2) Reimbursements to 1240019-Board of Vocational Nursing and Psychiatric Technicians	−374,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund	3,219,000
Schedule:	
(1) 1190-California Board of Occupational Therapy	3,241,000
(2) Reimbursements to 1190-California Board of Occupational Therapy	−22,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-3069—For support of California Board of Naturopathic Medicine, payable from the Naturopathic Doctor's Fund	678,000

Item		Amount
	Schedule:	
	(1) 1205-California Board of Naturopathic Medicine..... 679,000	
	(2) Reimbursements to 1205-California Board of Naturopathic Medicine.... −1,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-3140	—For support of Dental Hygiene Board of California, payable from the State Dental Hygiene Fund.....	2,839,000
	Schedule:	
	(1) 1140-Dental Hygiene Board of California..... 2,845,000	
	(2) Reimbursements to 1140-Dental Hygiene Board of California..... −6,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. Of the amount appropriated in this item, $264,000 is in lieu of the appropriation provided for operating expenses necessary to manage the dental hygiene licensing examination pursuant to Section 109 of Chapter 307 of the Statutes of 2009.	
1111-001-3252	—For support of Department of Consumer Affairs, payable from the CURES Fund.....	3,978,000
	Schedule:	
	(1) 1132-Controlled Substance Utilization Review and Evaluation System..... 3,978,000	
1111-001-3328	—For support of California State Board of Pharmacy, payable from the Pharmaceutical and Sharps Stewardship Fund.....	277,000
	Schedule:	
	(1) 1210-California State Board of Pharmacy..... 277,000	
1111-002-0166	—For support of Arbitration Certification Program, Department of Consumer Affairs, payable from the Certification Account in the Consumer Affairs Fund.....	1,501,000

Item		Amount
	Schedule:	
	(1) 1400-Arbitration Certification Program.....	1,501,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0239	—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund.....	18,783,000
	Schedule:	
	(1) 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support....	19,299,000
	(2) Reimbursements to 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support.....	−516,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0305	—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	17,626,000
	Schedule:	
	(1) 1410013-Bureau for Private Postsecondary Education.....	17,627,000
	(2) Reimbursements to 1410013-Bureau for Private Postsecondary Education.....	−1,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0400	—For support of Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Real Estate Appraisers Regulation Fund.....	6,312,000
	Schedule:	
	(1) 1441010-Bureau of Real Estate Appraisers—Support.....	6,392,000

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(2) Reimbursements to 1441010-Bureau of Real Estate Appraisers—Support..... −80,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0421—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..... 133,223,000

Schedule:

(1) 1420025-Automotive Repair and Smog Check Programs—Support..... 133,412,000

(2) 1420013-Automotive Repair and Smog Check Programs—Distributed..... −71,000

(3) Reimbursements to 1420025-Automotive Repair and Smog Check Programs—Support..... −118,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0582—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account..... 51,505,000

Schedule:

(1) 1420033-HPRRA—Vehicle Repair Assistance..... 2,786,000

(2) 1420037-HPRRA—Vehicle Retirement..... 38,723,000

(3) 1420041-HPRRA—Program Administration..... 9,996,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding Section 26.00, the Department of Finance may authorize transfers among and between Schedules (1) and (2). Any transfer made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal com-

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mittees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund.... 0

Schedule:

(1) 1425041-Division of Investigation..... 47,266,000

(2) 1425045-DCA Workers Compensation..... 4,263,000

(3) 1425049-Consumer and Client Services Division..... 99,850,000

(4) 1426041-Distributed Division of Investigation..... −47,266,000

(5) 1426045-Distributed DCA Workers Compensation..... −4,263,000

(6) 1426049-Distributed Consumer and Client Services Division..... −98,169,000

(7) Reimbursements to 1425049-Consumer and Client Services Division..... −1,681,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Director of the Department of Consumer Affairs shall report progress on the Release 3 entities' transition to a new licensing technology platform to the appropriate committees of the Legislature by December 31 of each year. Progress reports shall include updated plans and timelines for completing: (a) business process documentation; (b) cost-benefit analyses of IT options; (c) IT system development and implementation; (d) any other relevant steps needed to meet the IT needs of the Release 3 entities; and (e) other information as the Legislature may request.

1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery and Funeral Fund, Professions and Vocations Fund..... 6,959,000

Schedule:

(1) 1435019-Cemetery and Funeral Bureau..... 7,090,000

Item		Amount
	(2) Reimbursements to 1435019-Cemetery and Funeral Bureau..... −131,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0890	—For support of Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Federal Trust Fund.....	320,000
	Schedule:	
	(1) 1441010-Bureau of Real Estate Appraisers—Support..... 320,000	
1111-002-0960	—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund.....	3,101,000
	Schedule:	
	(1) 1410014-Student Tuition Recovery Program..... 3,101,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-3108	—For support of Professional Fiduciaries Bureau, Department of Consumer Affairs, payable from the Professional Fiduciary Fund.....	1,025,000
	Schedule:	
	(1) 1450-Professional Fiduciaries Bureau..... 1,026,000	
	(2) Reimbursements to 1450-Professional Fiduciaries Bureau..... −1,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-3122	—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Enhanced Fleet Modernization Subaccount in the High Polluter Repair or Removal Account....	30,525,000
	Schedule:	
	(1) 1420049-EFMP—Off-Cycle Vehicle Retirement..... 29,500,000	
	(2) 1420057-EFMP—Program Administration..... 1,025,000	

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Provisions:

1. Notwithstanding any other law, upon request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay for additional off-cycle retirements. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented shall be consistent with actual program participation and available revenues in the Enhanced Fleet Modernization Subaccount.

1111-002-3438—For support of Bureau of Household Goods and Services, payable from the Household Goods and Services Fund, Professions and Vocations Fund..... 13,136,000

Schedule:

(1) 1415040-Bureau of Household Goods and Services—Support..... 13,154,000

(2) Reimbursements to 1415040-Bureau of Household Goods and Services—Support..... −18,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-9250—For support of State Athletic Commission, payable from the Boxers' Pension Fund..... 59,000

Schedule:

(1) 1110040-State Athletic Commission—Boxers' Pension..... 59,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-401—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriat-

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	ed in their respective Budget Act items. Therefore, notwithstanding any other law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure for each healing arts board's appropriation by up to $200,000 to pay Attorney General enforcement costs, and by up to $40,000 to pay Office of Administrative Hearings enforcement costs. If the augmentation of the appropriation for a healing arts board exceeds $200,000 for Attorney General enforcement costs or $40,000 for Office of Administrative Hearings enforcement costs, the augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The Director of Consumer Affairs shall provide a report on or before April 1, 2027, on actual Attorney General and Office of Administrative Hearings augmentations made during the 2026–27 fiscal year, as well as a projection of future funding needs for the remainder of the fiscal year.	
1115-001-3288	—For support of Department of Cannabis Control, payable from the Cannabis Control Fund....	104,328,000
	Schedule:	
	(1) 1460010-Department of Cannabis Control—Support.....	104,782,000
	(2) Reimbursements to 1460010-Department of Cannabis Control—Support.....	−454,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. Of the amount appropriated in Schedule (1), up to $4,100,000 is available for expenditure for Office of Administrative Hearings costs.	
	3. The Department of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Cannabis Control that demonstrates a need for additional resources for litigation and admin-	

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	istrative hearings associated with the implementation of the Medicinal and Adult-Use Cannabis Regulation and Safety Act (Division 10 (commencing with Section 26000) of the Business and Professions Code). Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson, or their designee, may determine. The written notification to the chairperson for funds for litigation and administrative hearing costs shall include the total costs needed and a description of the impacts and factors creating the need for additional funds.	
	4. Of the funds appropriated in Schedule (1) of this item, $568,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the Department of Cannabis Control's occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in Schedule (1) of this item to the State Department of Public Health, in the amount shown in this provision as and when provided in the schedule submitted by the State Public Works Board.	
	5. Of the funds appropriated in Schedule (1) of this item, $7,166,000 shall be made available for the implementation of the Cannabis Systems Integration project and is contingent upon approval by the California Department of Technology Project Approval Lifecycle process.	
1701-001-0240—For support of Department of Financial Protection and Innovation, payable from the Local Agency Deposit Security Fund.....		571,000
Schedule:		
(1) 1545-Administration of Local Agency Security.....	571,000	
1701-001-0299—For support of Department of Financial Protection and Innovation, payable from the Credit Union Fund.....		14,607,000
Schedule:		
(1) 1550-Credit Unions.....	14,957,000	
(2) Reimbursements to 1550-Credit Unions.....	−350,000	

Item		Amount
1701-001-3363—For support of Department of Financial Protection and Innovation, payable from the Financial Protection Fund		165,316,000
Schedule:		
(1)	1510-Investment Program	44,316,000
(2)	1515-Lender-Fiduciary Program	36,379,000
(3)	1520-Licensing and Supervision of Banks and Trust Companies	36,713,000
(4)	1525-Money Transmitters	7,164,000
(5)	1556-California Consumer Financial Protection	15,569,000
(6)	1557-Debt Collectors	14,543,000
(7)	1558-Digital Financial Assets	11,532,000
(8)	Reimbursements to 1520-Licensing and Supervision of Banks and Trust Companies	−900,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. The Department of Financial Protection and Innovation shall submit an annual report to the Department of Finance and to the Legislature on January 10 with the new release of the Governor's Budget each year beginning in 2016. This report shall include, as part of the Broker-Dealer and Investment Adviser Program, the number of positions authorized and filled, the number and share of licensees examined, results and outcomes of those examinations, and estimated staffing levels required to achieve targeted examination cycles for licensees under this program.		
3. On or before March 1, 2026, and annually thereafter, the commissioner shall report to the Joint Legislative Budget Committee, the Senate Banking and Financial Institutions Committee, and the Assembly Banking and Finance Committee the projected and actual revenues and expenditures, including the difference between revenues and expenditures for the immediately preceding fiscal year for each of the following subprograms administered by the Department of Financial Protection and Innovation: 1) Broker-Dealers and Investment Advisers, 2) Franchise Investments, 3) Mortgage Bankers, 4)		

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California Finance Lenders, 5) Escrow, 6) Deferred Deposit Transactions, 7) Banks, 8) Money Transmitters, 9) New Covered Persons, 10) Debt Collectors, and 11) Digital Financial Assets programs. Where applicable, the projected and actual revenues reported shall be categorized and reported as exam or non-exam revenues. The first report required for the Digital Financial Assets Law subprogram shall be submitted on or before February 1, 2027, and subsequent reports will be provided by March 1 of that year.

1750-001-3153—For support of California Horse Racing Board, payable from the Horse Racing Fund..... 16,013,000

Schedule:

(1) 1610-California Horse Racing Board..... 16,013,000

Provisions:

1. Pursuant to Section 19616.51 of the Business and Professions Code, all racing associations and fairs including all breeds of racing shall remit a license fee to the California Horse Racing Board to be deposited in the Horse Racing Fund. For the 2026–27 fiscal year, each racing association and fair shall pay a proportionate share of $17,157,000 including any current year adjustments, in the form of a license fee in accordance with a formula developed by the board.

1750-001-3380—For support of California Horse Racing Board, payable from the Horse and Jockey Safety and Welfare Account..... 971,000

Schedule:

(1) 1610-California Horse Racing Board..... 971,000

1750-002-3153—For support of the California Horse Racing Board, payable from the Horse Racing Fund..... 2,904,000

Schedule:

(1) 1610-California Horse Racing Board..... 2,904,000

Provisions:

1. Upon order of the Department of Finance, this item may be augmented by an amount necessary to cover increases in costs associated with the agreement with the Horseracing Integrity and Safety Authority that occur at the beginning of the calendar year.

Item	Amount
2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund.....	105,786,000
Schedule:	
(1) 1640010-Licensing..... 39,761,000	
(2) 1640019-Compliance..... 71,172,000	
(3) Reimbursements to 1640010-Licensing..... −850,000	
(4) Reimbursements to 1640019-Compliance..... −4,297,000	
2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, for grants to local law enforcement agencies, payable from the Alcohol Beverage Control Fund.....	3,000,000
Schedule:	
(1) 1640019-Compliance..... 3,000,000	
Provisions:	
1. Notwithstanding any other law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other law, at the discretion of the Director of Alcoholic Beverage Control, the Department of Alcoholic Beverage Control may advance grant funds to local law enforcement agencies.	
3. Notwithstanding any other law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, payable from the Alcoholic Beverage Control Appeals Fund.....	1,438,000
Schedule:	
(1) 1650-Administrative Review..... 1,438,000	
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Fund.....	67,420,000
Schedule:	
(1) 1700010-Department of Real Estate—Support..... 67,855,000	
(2) Reimbursements to 1700010-Department of Real Estate—Support..... −435,000	

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2320-001-3295—For support of Department of Real Estate, payable from the Education and Research Account		200,000
Schedule:		
(1) 1700030-Department of Real Estate—Education and Research	200,000	
Provisions:		
1. The amount appropriated in this item shall be used for the advancement of education and research in real estate at the University of California, state colleges, and community colleges, or in contracting for a particular real estate research project for the state as specified in Section 10451.5 of the Business and Professions Code.		
HOUSING AND HOMELESSNESS AGENCY		
1700-001-0001—For support of Civil Rights Department		62,526,000
Schedule:		
(1) 1490-Administration of Civil Rights Law	61,876,000	
(2) 1495-Civil Rights Council	221,000	
(3) 1500-Department of Justice Legal Services	429,000	
1700-001-0890—For support of Civil Rights Department, payable from the Federal Trust Fund		5,756,000
Schedule:		
(1) 1490-Administration of Civil Rights Law	5,756,000	
1700-001-3246—For support of Civil Rights Department, payable from the Civil Rights Enforcement and Litigation Fund		493,000
Schedule:		
(1) 1490-Administration of Civil Rights Law	493,000	
2240-001-0001—For support of Department of Housing and Community Development		46,566,000
Schedule:		
(1) 1660-Codes and Standards Program	2,640,000	

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	(2) 1665-Financial Assistance Program	14,570,000
	(3) 1670-Housing Policy Development Program	29,356,000
2240-001-0245—For support of Department of Housing and Community Development, payable from the Mobilehome Parks and Special Occupancy Parks Revolving Fund		10,986,000
	Schedule:	
	(1) 1660-Codes and Standards Program	10,986,000
2240-001-0530—For support of Department of Housing and Community Development, payable from the Mobilehome Park Rehabilitation and Purchase Fund		1,813,000
	Schedule:	
	(1) 1665-Financial Assistance Program	1,813,000
2240-001-0648—For support of Department of Housing and Community Development, payable from the Mobilehome-Manufactured Home Revolving Fund		27,002,000
	Schedule:	
	(1) 1660-Codes and Standards Program	27,002,000
	(2) 1665-Financial Assistance Program	1,073,000
	(3) Reimbursements to 1665-Financial Assistance Program	−1,073,000
	Provisions:	
	1. Notwithstanding Section 18077 of the Health and Safety Code or any other law, the first $1,888,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
	2. For purposes of expenditures under this item, the Department of Housing and Community Development shall not be required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	

Item	Amount
2240-001-0813—For support of Department of Housing and Community Development, payable from the Self-Help Housing Fund.....	237,000
Schedule:	
(1) 1665-Financial Assistance Program..... 237,000	
2240-001-0890—For support of Department of Housing and Community Development, payable from the Federal Trust Fund.....	29,040,000
Schedule:	
(1) 1660-Codes and Standards Program..... 344,000	
(2) 1665-Financial Assistance Program..... 28,696,000	
2240-001-0929—For support of Department of Housing and Community Development, payable from the Housing Rehabilitation Loan Fund.....	10,591,000
Schedule:	
(1) 1665-Financial Assistance Program..... 10,591,000	
2240-001-0980—For support of Department of Housing and Community Development, payable from the Predevelopment Loan Fund.....	594,000
Schedule:	
(1) 1665-Financial Assistance Program..... 594,000	
2240-001-3144—For support of Department of Housing and Community Development, payable from the Building Standards Administration Special Revolving Fund.....	1,479,000
Schedule:	
(1) 1660-Codes and Standards Program..... 1,479,000	
2240-001-3237—For support of Department of Housing and Community Development, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	286,000
Schedule:	
(1) 1670-Housing Policy Development Program..... 286,000	
2240-001-3329—For support of Department of Housing and Community Development, payable from the Mobilehome Dispute Resolution Fund.....	4,012,000
Schedule:	
(1) 1660-Codes and Standards Program..... 4,012,000	

Item	Amount
2240-001-3419—For support of Department of Housing and Community Development, payable from the Mobilehome and Recreational Vehicle Park Training Fund	1,349,000
Schedule:	
(1) 1660-Codes and Standards Program	1,349,000
2240-001-3425—For support of Department of Housing and Community Development, payable from the Employee Housing Regulation Fund	1,814,000
Schedule:	
(1) 1660-Codes and Standards Program	1,814,000
2240-001-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006	2,057,000
Schedule:	
(1) 1665-Financial Assistance Program	2,057,000
2240-001-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund	1,005,000
Schedule:	
(1) 1665-Financial Assistance Program	1,005,000
2240-003-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund	9,353,000
Schedule:	
(1) 1665-Financial Assistance Program	9,353,000
2240-003-6068—For support of Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund	1,517,000
Schedule:	
(1) 1665-Financial Assistance Program	1,517,000
2240-003-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006	2,165,000

Item	Amount
Schedule:	
(1) 1665-Financial Assistance Program..... 2,165,000	
2240-003-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund.....	1,100,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,100,000	
2240-004-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	824,000
Schedule:	
(1) 1670-Housing Policy Development Program..... 824,000	
2240-005-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	1,641,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,641,000	
2240-011-3317—For transfer by the Controller, upon the order of the Department of Finance, from the Building Homes and Jobs Trust Fund to the Housing Rehabilitation Loan Fund.....	(1,000)
Provisions:	
1. This transfer fulfills the requirements in Section 50470 of the Health and Safety Code to transfer any unused or returned funds in the Building Homes and Jobs Trust Fund to the Multifamily Housing Program.	
2. Notwithstanding any other law, the Department of Finance may adjust the amount transferred by this item to align with the amount of unused or returned funds in the Building Homes and Jobs Trust Fund pursuant to Section 50470 of the Health and Safety Code.	
2240-101-0001—For local assistance, Department of Housing and Community Development.....	5,629,000
Schedule:	
(1) 1665-Financial Assistance Program..... 5,629,000	
2240-101-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund.....	225,000,000

Item	Amount
Schedule:	
(1) 1665-Financial Assistance Program.....	225,000,000
2240-101-6069—For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....	1,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.	
3. The funds appropriated in this item shall be available for liquidation of encumbrances until June 20, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2240-101-6082—For local assistance, Department of Housing and Community Development, payable from the Housing for Veterans Fund.....	1,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available pursuant to the Veterans Housing and Homeless Prevention Bond Act of 2014. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall	

Item		Amount
	be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2240-102-0001	—For local assistance, Department of Housing and Community Development.....	42,300,000
	Schedule:	
	(1) 1665-Financial Assistance Program..... 42,300,000	
	Provisions:	
	1. Of the amount appropriated in this item, $33,300,000 shall be allocated for the Transitional Housing Program pursuant to Section 50807 of the Health and Safety Code.	
	2. Of the amount appropriated in this item, $9,000,000 shall be allocated for the THP-Plus Housing Supplement Program pursuant to Section 50820 of the Health and Safety Code.	
2240-103-0001	—For local assistance, Department of Housing and Community Development.....	13,700,000
	Schedule:	
	(1) 1665-Financial Assistance Program..... 13,700,000	
	Provisions:	
	1. The funds appropriated in this item shall be allocated to counties for the support of housing navigators to help young adults 18 through 24 years of age secure and maintain housing, with priority given to young adults in the foster care system.	
	2. The Department of Housing and Community Development may consult with the State Department of Social Services to develop an allocation schedule for the purpose of distributing these funds to counties. These funds shall be available for encumbrance or expenditure until October 30, 2027, and for liquidation until October 30, 2029.	
2240-103-3317	—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	192,502,000
	Schedule:	
	(1) 1665-Financial Assistance Program..... 192,502,000	

Item	Amount
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to subparagraph (B) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2240-103-6068—For local assistance, Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund.....	1,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,000	
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2240-103-9736—For local assistance, Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund.....	1,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,000	

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Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.
3. The funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-104-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund..... 13,750,000

Schedule:

(1) 1670-Housing Policy Development Program..... 13,750,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to clause (i) of subparagraph (C) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-105-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund..... 27,500,000

Schedule:

(1) 1665-Financial Assistance Program..... 27,500,000

Item		Amount
	Provisions:	
	1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to clause (ii) of subparagraph (C) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.	
	2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
	3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2031. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.	
2250-001-0001	—For support of Housing Development and Finance Committee.....	5,327,000
	Schedule:	
	(1) 1720-Housing Development and Finance Committee..... 5,327,000	
2255-001-0001	—For support of California Interagency Council on Homelessness.....	12,116,000
	Schedule:	
	(1) 1740-California Interagency Council on Homelessness..... 12,116,000	
	TRANSPORTATION	
2600-001-0042	—For support of California Transportation Commission, payable from the State Highway Account, State Transportation Fund.....	3,996,000
	Schedule:	
	(1) 1800-Administration of California Transportation Commission..... 3,996,000	
2600-001-0046	—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund.....	4,558,000
	Schedule:	
	(1) 1800-Administration of California Transportation Commission..... 5,247,000	
	(2) Reimbursements to 1800-Administration of California Transportation Commission..... −689,000	
2600-402	—Before allocating projects in the 2026–27 fiscal year that would result in the issuance of notes	

Item		Amount
	pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations exceeding $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
2660-001-0041—For support of Department of Transportation, payable from the Aeronautics Account, State Transportation Fund.....		4,439,000
Schedule:		
(1) 1830019-Aeronautics.....	4,504,000	
(2) Reimbursements to 1830019-Aeronautics.....	−65,000	
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....		3,489,236,000
Schedule:		
(1) 1830019-Aeronautics.....	193,000	
(2) 1835010-Capital Outlay Support....	885,943,000	
(3) 1835020-Local Assistance.....	67,113,000	
(4) 1835029-Program Development....	40,167,000	
(5) 1835038-Legal.....	151,560,000	
(6) 1835047-Operations.....	267,837,000	
(7) 1835056-Maintenance.....	1,425,337,000	
(8) 1840019-State and Federal Mass Transit.....	2,342,000	
(9) 1840028-Intercity Rail Passenger Program.....	1,418,000	
(10) 1845013-Statewide Planning.....	82,893,000	
(11) 1870-Office of Inspector General....	17,890,000	
(12) 9900100-Administration.....	465,314,000	
(13) 1850010-Equipment Service Program.....	446,326,000	
(14) Reimbursements to 1835010-Capital Outlay Support.....	−257,907,000	

Item		Amount
	(15) Reimbursements to 1835020-Local Assistance	−1,526,000
	(16) Reimbursements to 1835029-Program Development	−860,000
	(17) Reimbursements to 1835038-Legal	−3,617,000
	(18) Reimbursements to 1835047-Operations	−7,633,000
	(19) Reimbursements to 1835056-Maintenance	−50,405,000
	(20) Reimbursements to 1845013-Statewide Planning	−5,542,000
	(21) Reimbursements to 9900100-Administration	−35,521,000
	(22) Reimbursements to 1850010-Equipment Service Program	−2,086,000
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
	2. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.	
	3. Notwithstanding any other law, funds appropriated in Program 9900100-Administration may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and	

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the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

4. Of the funds appropriated in Program 1835056-Maintenance, at least $234,000,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.

5. Notwithstanding any other law, of the funds appropriated in Program 1835038-Legal, $75,556,000 is for the payment of tort lawsuit costs, claims, and awards and may be augmented by up to $20,000,000. Any funds for that purpose that are not needed as of April 1 in any given year, may revert to the originating fund source. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

6. The Department of Finance may augment the amount appropriated in Program 1835047-Operations, by up to $2,000,000 for the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

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7. Of the funds appropriated in Program 1845013-Statewide Planning, the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.
8. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.
9. The Department of Finance may augment the amount appropriated in Schedule (16) by up to $900,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.
10. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation shall charge the High-Speed Rail Authority for functional overhead.
11. The Department of Transportation shall provide data related to its 2026–27 fiscal year Capital Outlay Support budget request on January 10, 2026.
12. Of the funds appropriated in Program 1835010-Capital Outlay Support, $456,461,000 is for overhead and corporate resources in support of the Capital Outlay Support Program. This amount may be adjusted pursuant to the provisions of Section 3.60 or provisions of Items 9800-001-0001, 9800-001-0494, or 9800-001-0988 with the concurrence of the Department of Finance. The Department of Transportation shall provide quarterly reports, to the Department of Finance, of actual expenditures for overhead and corporate resources beginning October 1, 2015. In addition, the Department of Transportation, in conjunction with the Department of Finance, shall review the overhead and corporate compo-

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nents of the Capital Outlay Support Program. Results associated with this review shall be included in the 2026–27 fiscal year annual May Revision Finance Letter.

13. Of the funds appropriated in Program 1835010-Capital Outlay Support, the Department of Transportation shall exempt Local SB 45 STIP Projects deprogrammed from the 2016 STIP from the full cost recovery as outlined in its Indirect Cost Recovery Plan if local agencies continue those projects with other funds. The Department of Transportation shall not charge for administrative overhead for the portion of the project's funding that was originally planned to come from the STIP before the project was deprogrammed.
14. Notwithstanding any other law, if the California Transportation Commission reprograms projects removed from the 2016 STIP, the Director of Finance may increase the expenditure authority for additional staffing for Program 1835010-Capital Outlay Support to support the reprogrammed projects not sooner than 30 days after notification in writing is made to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget. The notification shall include a list of the reprogrammed projects and the additional staffing required for each project.
15. Notwithstanding any other law, funds may be transferred intraschedule between Schedule (8) 1840019-State and Federal Mass Transit and Schedule (9) 1840028-Intercity Passenger Rail Program. Any transfer requires the prior approval of the Department of Finance.
16. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for full-time equivalent staff at an average annual labor rate of $287,000, totaling $338,331,000 for project direct external consultant and professional services related to project delivery.
17. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for state positions and personal services

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cash overtime totaling $1,943,974,000 in the program in the 2025–26 fiscal year.

18. Any funding from this item used to replace and modernize the Department of Transportation's fleet shall prioritize spending on zero-emission vehicles whenever feasible, and when not feasible, prioritize vehicles with the lowest emissions.

19. The Department of Finance may augment the amount appropriated in Schedule (13) to align the department's budget with actual vehicle insurance costs per the State Motor Vehicle Insurance Account Assessment Memo issued by the Department of General Services.

20. Of the funds appropriated in Schedule (13) of this item, $218,061,000 shall be available for encumbrance or expenditure until June 30, 2029, and liquidation until June 30, 2031.

2660-001-0046—For support of Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 268,307,000

Schedule:

(1) 1835029-Program Development.... 2,000

(2) 1835047-Operations..... 207,000

(3) 1840019-State and Federal Mass Transit..... 13,918,000

(4) 1840028-Intercity Rail Passenger Program..... 230,355,000

(5) 1845013-Statewide Planning..... 20,158,000

(6) 1845022-Regional Planning..... 5,357,000

(7) Reimbursements to 1840019-State and Federal Mass Transit..... −980,000

(8) Reimbursements to 1840028-Intercity Rail Passenger Program..... −234,000

(9) Reimbursements to 1845013-Statewide Planning..... −476,000

Provisions:

1. For Program 1840028-Intercity Rail Passenger Program, $203,375,000 appropriated in this item is available for intercity rail contracts.

2. Notwithstanding any other law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days

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after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

3. Of the funds appropriated in this item, the Department of Finance may transfer expenditure authority among schedules to accommodate increases in Amtrak contract costs related to fuel.

2660-001-0365—For support of Department of Transportation, payable from the Historic Property Maintenance Fund..... 1,137,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,137,000

2660-001-0890—For support of Department of Transportation, payable from the Federal Trust Fund..... 1,205,637,000

Schedule:

(1) 1830019-Aeronautics..... 470,000
(2) 1835010-Capital Outlay Support..... 1,041,831,000
(3) 1835020-Local Assistance..... 2,727,000
(4) 1835029-Program Development.... 38,961,000
(5) 1835047-Operations..... 10,536,000
(6) 1835056-Maintenance..... 38,103,000
(7) 1840019-State and Federal Mass Transit..... 6,187,000
(8) 1840028-Intercity Rail Passenger Program..... 17,529,000
(9) 1845013-Statewide Planning..... 43,649,000
(10) 1845022-Regional Planning..... 5,644,000

Provisions:

1. For Program 1835-Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 1835-Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other law, the Director of Finance may augment this item with additional

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federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 1 of that item, or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
4. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890 or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.	
2660-001-3290—For support of Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund....	100,000,000
Schedule:	
(1) 1835056-Maintenance..... 100,000,000	
Provisions:	
1. The funds appropriated in this item shall be used for bridges and culvert maintenance and repair.	
2660-001-3291—For support of Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund.....	20,881,000
Schedule:	
(1) 1835010-Capital Outlay Support.... 20,881,000	
Provisions:	
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Items 2660-101-3291 or 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.	
2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for federal Grant Anticipation Revenue Vehicles (GARVEE)....	50,000
Schedule:	
(1) 9900100-Administration..... 50,000	
2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing-related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2025–26 fiscal year, payable from the Federal Trust Fund....	1,000
Schedule:	
(1) 9900100-Administration..... 1,000	
Provisions:	
1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	

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2. If specific projects in the State Highway Operation and Protection Program or the State Transportation Improvement Program are identified as ready for construction funding in the 2026–27 fiscal year and cash balances are not sufficient to allocate funds to those projects, this item may be augmented by up to $300,000,000 after notifying the Joint Legislative Budget Committee no later than 30 days prior to the effective date of the approval. Any notice made pursuant to this provision shall include a description of the project or projects, the financing plans, and the cash balances of the State Highway Account.
3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the GARVEE bonds issued in the 2025–26 fiscal year.
4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.

2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund..... 495,000

Schedule:

(1) 1835010-Capital Outlay Support.... 59,000
(2) 1840019-State and Federal Mass Transit..... 436,000

Provisions:

1. Notwithstanding any other law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2026–27 fiscal year, the Director of Finance may increase expenditure authority in this item for additional capital outlay staffing directly related to new Traffic Congestion Relief Program allocations after notifying the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of the approval.

2660-004-6055—For support of Department of Transportation, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 575,000

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	Schedule:		
	(1) 1835029-Program Development....	21,000	
	(2) 1870-Office of Inspector General....	9,000	
	(3) 9900100-Administration.....	545,000	
	Provisions:		
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6055 or 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.		
2660-004-6056—For support of Department of Transportation, payable from the Trade Corridors Improvement Fund.....			444,000
	Schedule:		
	(1) 1835010-Capital Outlay Support....	11,000	
	(2) 1835020-Local Assistance.....	174,000	
	(3) 1835029-Program Development....	16,000	
	(4) 1840028-Intercity Rail Passenger Program.....	15,000	
	(5) 1845013-Statewide Planning.....	16,000	
	(6) 1870-Office of Inspector General....	3,000	
	(7) 9900100-Administration.....	209,000	
	Provisions:		
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6056 or 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.		
2660-004-6058—For support of Department of Transportation, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....			431,000
	Schedule:		
	(1) 1835010-Capital Outlay Support....	18,000	
	(2) 1835020-Local Assistance.....	121,000	
	(3) 1835029-Program Development....	9,000	
	(4) 9900100-Administration.....	283,000	
	Provisions:		
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6058 or 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.		

Item			Amount
2660-004-6059—For support of Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....			381,000
Schedule:			
	(1) 1840019-State and Federal Mass Transit.....	234,000	
	(2) 1840028-Intercity Rail Passenger Program.....	58,000	
	(3) 1870-Office of Inspector General....	3,000	
	(4) 9900100-Administration.....	86,000	
Provisions:			
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.			
2660-004-6060—For support of Department of Transportation, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....			373,000
Schedule:			
	(1) 1835020-Local Assistance.....	292,000	
	(2) 1870-Office of Inspector General....	14,000	
	(3) 9900100-Administration.....	67,000	
2660-004-6062—For support of Department of Transportation, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....			170,000
Schedule:			
	(1) 1835020-Local Assistance.....	165,000	
	(2) 9900100-Administration.....	5,000	
Provisions:			
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.			
2660-004-6063—For support of Department of Transportation, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....			62,000
Schedule:			
	(1) 1840028-Intercity Rail Passenger Program.....	44,000	
	(2) 1870-Office of Inspector General....	2,000	

Item		Amount
	(3) 9900100-Administration..... 16,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6063. Any such transfer shall require the prior approval of the Department of Finance.	
2660-004-6064	—For support of Department of Transportation, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	439,000
	Schedule:	
	(1) 1835020-Local Assistance..... 270,000	
	(2) 1835029-Program Development.... 4,000	
	(3) 1870-Office of Inspector General.... 3,000	
	(4) 9900100-Administration..... 162,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6064 or 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.	
2660-004-6072	—For support of Department of Transportation, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	2,526,000
	Schedule:	
	(1) 1835010-Capital Outlay Support.... 2,370,000	
	(2) 1835029-Program Development.... 4,000	
	(3) 1870-Office of Inspector General.... 2,000	
	(4) 9900100-Administration..... 150,000	
	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.	
2660-007-0042	—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	124,263,000
	Schedule:	
	(1) 1835010-Capital Outlay Support.... 56,689,000	
	(2) 1835038-Legal..... 976,000	
	(3) 1835047-Operations..... 2,479,000	
	(4) 1835056-Maintenance..... 64,119,000	

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Provisions:
1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Stormwater Management Plan, (c) a court order, or (d) any other nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.
2. The funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.

2660-008-0042—For support of Department of Transportation, Active Transportation Program, payable from the State Highway Account, State Transportation Fund..... 1,548,000
Schedule:
(1) 1835020-Local Assistance..... 1,548,000

2660-009-0042—For support of Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 24,743,000
Schedule:
(1) 1835010-Capital Outlay Support.... 24,743,000
Provisions:
1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-109-0042 and Item 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.

2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account..... (100,000,000)
Provisions:
1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an

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estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds.

2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code..... (25,046,000)

2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 273,032,000

Schedule:

(1) 1835020-Local Assistance..... 97,023,000

(a) Regional improvements..... (97,023,000)

(b) Interregional improvements..... (0)

(2) 1840019-State and Federal Mass Transit..... 176,009,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0042, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under

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Sections 11251 and 16365 of the Government Code.

4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-101-0046. These transfers shall require the prior approval of the Department of Finance.

2660-101-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 517,767,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 517,767,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 61,308,000

Schedule:

(1) 1835020-Local Assistance..... 56,308,000

(a) Regional improvements..... (56,308,000)

(b) Interregional improvements..... (0)

(2) 1840019-State and Federal Mass Transit..... 5,000,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890,

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2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.

4. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2660-101-3291—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 30,026,000

Schedule:

(1) 1835020-Local Assistance..... 30,025,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 233,823,000

Schedule:

(1) 1835020-Local Assistance..... 310,163,000

(a) Regional Surface Transportation Program Exchange..... (78,709,000)

(b) Local Assistance..... (206,454,000)

(c) Freeway Service Patrol..... (25,000,000)

(2) 1845022-Regional Planning..... 14,500,000

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(3) Reimbursements to 1835020-Local Assistance..... −90,840,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Funds appropriated in Schedule (2) shall be available for allocation until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0890, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.
4. Notwithstanding any other law, up to 15 percent of Schedule (1)(c) may be used to reimburse the Department of the California Highway Patrol for expenditures related to the Freeway Service Patrol Program subject to prior approval by the Department of Finance.

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 3,512,722,000

Schedule:

(1) 1835020-Local Assistance..... 3,311,568,000
(2) 1840019-State and Federal Mass Transit..... 111,654,000
(3) 1845022-Regional Planning..... 89,500,000

Provisions:

1. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Funds appropriated in Schedule (3) shall be available for allocation until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
3. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-001-0890, 2660-101-0890, 2660-102-0042, 2660-108-0890, 2660-301-0890,

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	2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.	
	4. For Program 1835020-Local Assistance. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
	5. For Program 1835020-Local Assistance. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
	6. Of the amount appropriated in Schedule (1), $228,501,000 shall be for the federally eligible electric vehicle infrastructure. Funds shall be available for allocation by the department in accordance with grants awarded by the California Energy Commission.	
	7. Upon approval of the Department of Finance, the amount appropriated in this item may be augmented to account for additional federal funds received through the annual August Redistribution process. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
2660-102-3290	—For local assistance, Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	24,886,000
	Schedule:	
	(1) 1845022-Regional Planning..... 24,886,000	
	Provisions:	
	1. Funds appropriated in this item shall be used for local planning grant allocations until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	

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2660-104-6055—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006		1,000
Schedule:		
(1) 1835020-Local Assistance	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.		
3. Notwithstanding any other law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.		
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.		
5. Notwithstanding any other law, expenditures in the STIP (including the Transportation Facilities Account) in any prior year may be transferred to this item, upon the California Transportation Commission's approved substitution of prior year STIP funds (including Transportation Facilities Account) with Corridor Mobility Improvement Account funds appropriated in this item. This will allow for the full utilization of Corridor Mobility Improvement Account funds by using project savings to fund Corridor Mobility Improvement Account eligible STIP projects in accordance with the California Transportation Commission's adopted policy for the use of Proposition 1B savings.		

Item		Amount
2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....		1,000
Schedule:		
(1) 1835020-Local Assistance.....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.		
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.		
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6056 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.		
2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		2,000
Schedule:		
(1) 1835020-Local Assistance.....	1,000	
(2) 1840019-State and Federal Mass Transit.....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule		

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or to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6059—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other law, funds appropriated in Item 2660-004-6059 may be transferred

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to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	1,000
Schedule:	
(1) 1835020-Local Assistance	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
2. Notwithstanding any other law, funds appropriated in Item 2660-004-6062 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (i) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (i) of Section 8879.23 of the Government Code for this program.	
2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	1,000
Schedule:	
(1) 1835020-Local Assistance	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
2. Notwithstanding any other law, funds appropriated in Item 2660-004-6063 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	

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3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (j) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (j) of Section 8879.23 of the Government Code for this program.

2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

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Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission..... 3,583,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 3,583,000

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 98,873,000

Schedule:

(1) 1835020-Local Assistance..... 98,873,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, 2660-308-0042, or 2660-302-0042. These

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transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 278,508,000

Schedule:

(1) 1835020-Local Assistance..... 278,508,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.

3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-108-3290—For local assistance, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 77,000,000

Schedule:

(1) 1835020-Local Assistance..... 77,000,000

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	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, the funds appropriated in this item may be transferred to Item 2660-308-3290. These transfers shall require the prior approval of the Department of Finance.	
2660-109-0042	—For local assistance, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund.....	148,522,000
	Schedule:	
	(1) 1835020-Local Assistance.....	87,686,000
	(2) 1840019-State and Federal Mass Transit.....	60,836,000
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-009-0042 or 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.	
2660-301-0042	—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	115,100,000
	Schedule:	
	(1) 1835019-Capital Outlay Projects....	83,814,000
	(a) Regional improvements.....	(62,861,000)
	(b) Interregional improvements.....	(20,953,000)
	(2) 1840028-Intercity Rail Passenger Program.....	31,286,000
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	

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2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-301-0046. These transfers shall require the prior approval of the Department of Finance.

2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 35,000,000
Schedule:
(1) 1840028-Intercity Rail Passenger Program..... 2,511,427,000
(2) Reimbursements to 1840028-Intercity Rail Passenger Program..... −2,476,427,000
Provisions:
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0046 with the prior approval of the Director of Finance.

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 286,650,000
Schedule:
(1) 1835019-Capital Outlay Projects.... 239,220,000
(a) Regional improvements..... (179,415,000)
(b) Interregional improvements..... (59,805,000)

Item		Amount
	(2) 1840028-Intercity Rail Passenger Program.....	47,430,000
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance.	
	3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
	4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-301-3291—For capital outlay, Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund....		269,974,000
	Schedule:	
	(1) 1835019-Capital Outlay Projects....	237,502,000
	(2) 1840028-Intercity Rail Passenger Program.....	32,472,000
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-3291. These transfers require the prior approval of the Department of Finance.	
	3. Funds appropriated in this item shall be used in the same manner as Proposition 1B bond funds consistent with the Trade Corridors Improvement Fund program as authorized by Section 2192 of the Streets and Highways Code.	
	4. Notwithstanding any other law, funds appropriated in Item 2660-001-3291 may be transferred	

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to this item. These transfers shall require the prior approval of the Department of Finance.

2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 204,510,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 704,510,000

(2) Reimbursements to 1835019-Capital Outlay Projects..... −500,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-303-0042. These transfers shall require the prior approval of the Department of Finance.

3. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.

4. Notwithstanding any other law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required nonfederal match to any state-sponsored project receiving a federal grant.

2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 3,066,377,000

Schedule:

(1) 1835019-Capital Outlay Projects..... 3,066,375,000

(a) State Highway Operation and Protection Program..... (2,938,376,000)

Item		Amount
	(b) Trade Corridor Enhancement Program..... (127,998,000)	
	(c) Other Federally Funded Programs.... (1,000)	
	(2) 1840028-Intercity Rail Passenger Program.....	2,000
	(a) Trade Corridor Enhancement Program..... (1,000)	
	(b) Other Federally Funded Programs.... (1,000)	
	Provisions:	
	1. Notwithstanding the allocation of funds per Provision 7, funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-303-0890. These transfers shall require the prior approval of the Department of Finance.	
	3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
	4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
	5. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.	
	6. Notwithstanding any other law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required match to any state-sponsored project receiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficien-	

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cies (FASTLANE) grants program authorized by the federal Fixing America's Surface Transportation Act (FAST Act, Public Law 114-94).

7. Of the amount appropriated in Schedule (1), at least $1,000 shall be for federally eligible electric vehicle infrastructure. Funds shall be available for allocation by the Department of Transportation in accordance with grants awarded by the California Energy Commission.

8. Upon approval of the Department of Finance, the amount appropriated in this item may be augmented to account for additional federal funds received through the annual August Redistribution process. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

2660-302-3290—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 300,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 300,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-3290. These transfers shall require the prior approval of the Department of Finance.

2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund..... 122,296,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 122,296,000

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic man-

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agement centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

(a) State Highway Operation and Protection Program..... (1,000)

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

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2660-304-6055—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6055. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.
5. Notwithstanding any other law, expenditures in the STIP (including the Transportation Facilities Account) in any prior year may be transferred to this item upon California Transportation Commission approved substitution of prior year STIP funds (including Transportation Facilities Account) with Corridor Mobility Improvement Account funds appropriated in this item. This will allow for the full utilization of Corridor Mobility Improvement Account funds by using project savings to fund Corridor Mobility Improvement Account eligible STIP projects in accordance with the California Transportation Commission's adopted policy for the use of Proposition 1B savings.

Item		Amount
2660-304-6056—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....		2,000
Schedule:		
(1) 1835019-Capital Outlay Projects....	1,000	
(2) 1840028-Intercity Rail Passenger Program.....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-004-6056 or 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.		
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.		
2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		1,000
Schedule:		
(1) 1835019-Capital Outlay Projects....	1,000	
Provisions:		
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.		
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers shall require the prior approval of the Department of Finance.		

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3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 2,845,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 2,845,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6059. These transfers require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

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2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item

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	2660-104-6072. These transfers shall require the prior approval of the Department of Finance.	
	3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.	
	4. Notwithstanding any other law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund.....		12,017,000
Schedule:		
(1) 1835019-Capital Outlay Projects....		12,017,000
Provisions:		
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042, or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.	
	3. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund.....		41,319,000

Item		Amount
	Schedule:	
	(1) 1835019-Capital Outlay Projects.... 41,319,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890, or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance.	
	3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
	4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-308-3290	—For capital outlay, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	23,000,000
	Schedule:	
	(1) 1835019-Capital Outlay Projects.... 23,000,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2029, and available for encumbrance and liquidation until June 30, 2032.	
	2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-108-3290. These transfers shall require the prior approval of the Department of Finance.	
2660-309-0042	—For capital outlay, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund.....	101,478,000
	Schedule:	
	(1) 1835019-Capital Outlay Projects.... 81,478,000	

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(2) 1840028-Intercity Rail Passenger Program..... 20,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2032.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Items 2660-009-0042 and 2660-109-0042. These transfers shall require the prior approval of the Department of Finance.

2660-399-0042—For Department of Transportation, for final cost accounting of projects, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 2,900,000
(2) 1835020-Local Assistance..... 100,000
(3) 1835010-Capital Outlay Support.... 2,000,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-0042, 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
2. Funds appropriated in this item shall be available for expenditure and liquidation until June 30, 2027.

2660-399-0890—For Department of Transportation, for final cost accounting of projects, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 2,900,000
(2) 1835020-Local Assistance..... 100,000
(3) 1835010-Capital Outlay Support.... 2,000,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

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2. Funds appropriated in this item shall be available for expenditure and liquidation until June 30, 2027.

2660-402—Before allocating projects in the 2026–27 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the California State Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2027. The unencumbered balance shall not be available for encumbrance:

0042—State Highway Account, State Transportation Fund

(1) Item 2660-301-0042, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(2) Item 2660-302-0042, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(3) Item 2660-301-0042, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(4) Item 2660-302-0042, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(5) Item 2660-301-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(6) Item 2660-302-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(7) Item 2660-303-0042, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(8) Item 2660-301-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)

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	(9) Item 2660-302-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(10) Item 2660-308-0042, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(11) Item 2660-301-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(12) Item 2660-302-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(13) Item 2660-303-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(14) Item 2660-308-0042, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(15) Item 2660-301-0042, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
	(16) Item 2660-302-0042, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
	(17) Item 2660-308-0042, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
	(18) Item 2660-309-0042, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
	(19) Item 2660-301-0042, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
	(20) Item 2660-302-0042, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
	(21) Item 2660-309-0042, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
	(22) Item 2660-301-0042, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
	(23) Item 2660-302-0042, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
	(24) Item 2660-309-0042, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
	0046—Public Transportation Account, State Transportation Fund	
	(1) Item 2660-301-0046, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(2) Item 2660-301-0046, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
	(3) Item 2660-301-0046, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
	(4) Item 2660-101-0046, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(5) Item 2660-301-0046, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(6) Item 2660-101-0046, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	

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(7) Item 2660-301-0046, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(8) Item 2660-101-0046, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(9) Item 2660-301-0046, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(10) Item 2660-101-0046, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(11) Item 2660-301-0046, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(12) Item 2660-101-0046, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(13) Item 2660-301-0046, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
0890—Federal Trust Fund
(1) Item 2660-301-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(2) Item 2660-302-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(3) Item 2660-301-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(4) Item 2660-302-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(5) Item 2660-301-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(6) Item 2660-302-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(7) Item 2660-301-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(8) Item 2660-302-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(9) Item 2660-308-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(10) Item 2660-301-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(11) Item 2660-302-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(12) Item 2660-308-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(13) Item 2660-301-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(14) Item 2660-302-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(15) Item 2660-308-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(16) Item 2660-301-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

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(17) Item 2660-302-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(18) Item 2660-301-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(19) Item 2660-302-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
3290—Road Maintenance and Rehabilitation Account, State Transportation Fund
(1) Item 2660-302-3290, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(2) Item 2660-302-3290, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(3) Item 2660-302-3290, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(4) Item 2660-308-3290, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(5) Item 2660-302-3290, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
3291—Trade Corridor Enhancement Account, State Transportation Fund
(1) Item 2660-301-3291, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(2) Item 2660-301-3291, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(3) Item 2660-301-3291, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(4) Item 2660-301-3291, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
2660-493—Reappropriation, Department of Transportation. Notwithstanding any other law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2025. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2027.
0890—Federal Trust Fund
(1) Item 2660-102-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(2) Item 2660-101-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(3) Item 2660-108-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(4) Item 2660-102-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(5) Item 2660-101-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)

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(6) Item 2660-108-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)
(7) Item 2660-101-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(8) Item 2660-102-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(9) Item 2660-108-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
(10) Item 2660-101-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(11) Item 2660-102-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(12) Item 2660-108-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(13) Item 2660-001-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(14) Item 2660-102-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(15) Item 2660-108-0890, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
(16) Item 2660-101-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(17) Item 2660-102-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(18) Item 2660-108-0890, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
(19) Item 2660-001-0890, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

2660-494—Reappropriation, Department of Transportation. Notwithstanding any other law, the period to encumber and liquidate for the appropriations provided in the following citations is extended until June 30, 2027.

6043—High-Speed Passenger Train Bond Fund
(3) Item 2660-104-6043, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(4) Item 2660-304-6043, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6055—Corridor Mobility Improvement Account
(4) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)
(5) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)
(6) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(7) Item 2660-304-6055, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

Item	Amount
(9) Item 2660-304-6055, Budget Act of 2016 (Ch. 23, Stats. 2016)	
6056—Trade Corridors Improvement Fund	
(3) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(4) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(7) Item 2660-104-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(8) Item 2660-304-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(10) Item 2660-104-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(11) Item 2660-104-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(12) Item 2660-304-6056, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(13) Item 2660-104-6056, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
6058—Transportation Facilities Account	
(1) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(6) Item 2660-304-6058, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
6059—Public Transportation Modernization, Improvement, and Service Enhancement Account	
(1) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(2) Item 2660-304-6059, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
(3) Item 2660-304-6059, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(4) Item 2660-304-6059, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
6060—State-Local Partnership Program Account	
(3) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(4) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(5) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6062—Local Bridge Seismic Retrofit Account	
(1) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	

Item	Amount
(4) Item 2660-104-6062, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(5) Item 2660-104-6062, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(6) Item 2660-104-6062, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(7) Item 2660-104-6062, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
6063—Highway-Railroad Crossing Safety Account	
(1) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(2) Item 2660-104-6063, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(3) Item 2660-104-6063, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
6064—Highway Safety, Rehabilitation, and Preservation Account	
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(4) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(8) Item 2660-304-6064, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(6) Item 2660-304-6064, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(7) Item 2660-104-6064, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
6072—State Route 99 Account	
(3) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(9) Item 2660-304-6072, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(10) Item 2660-304-6072, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)	
2660-495—Reversion, Department of Transportation. As of June 30, 2026, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made.	
6055—Corridor Mobility Improvement Account	

Item		Amount
	(1) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
	(2) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
	(3) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
	(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
	(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(9) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(10) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(11) Item 2660-304-6055, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
	(12) Item 2660-304-6055, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(13) Item 2660-304-6055, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(14) Item 2660-104-6055, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	(15) Item 2660-304-6055, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	6056—Trade Corridors Improvement Fund	
	(4) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(5) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(6) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(7) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(8) Item 2660-104-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(9) Item 2660-304-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(10) Item 2660-104-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
	(11) Item 2660-304-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
	(12) Item 2660-304-6056, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
	(13) Item 2660-104-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	

Item		Amount
	(14) Item 2660-304-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
	(15) Item 2660-104-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(16) Item 2660-304-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(17) Item 2660-304-6056, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(18) Item 2660-304-6056, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
	(19) Item 2660-104-6056, Budget Act of 2019 (Ch. 23, Stats. 2019)	
	(20) Item 2660-304-6056, Budget Act of 2019 (Ch. 23, Stats. 2019)	
	(21) Item 2660-304-6056, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
	(22) Item 2660-304-6056, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
	(23) Item 2660-304-6056, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)	
	(24) Item 2660-104-6056, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	(25) Item 2660-304-6056, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	6058—Transportation Facilities Account	
	(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
	(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
	(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
	(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(8) Item 2660-304-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(9) Item 2660-304-6058, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
	(10) Item 2660-304-6058, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(11) Item 2660-304-6058, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
	(12) Item 2660-304-6058, Budget Act of 2019 (Ch. 23, Stats. 2019)	
	(13) Item 2660-304-6058, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
	(14) Item 2660-104-6058, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	

Item	Amount
(15) Item 2660-304-6058, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
6059—Public Transportation Modernization, Improvement, and Service Enhancement Account	
(1) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(5) Item 2660-304-6059, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(6) Item 2660-304-6059, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
(7) Item 2660-304-6059, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(8) Item 2660-304-6059, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(9) Item 2660-304-6059, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(12) Item 2660-304-6059, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
(13) Item 2660-304-6059, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)	
(14) Item 2660-104-6059, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
(15) Item 2660-304-6059, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
6060—State-Local Partnership Program Account	
(1) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(3) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	

Item		Amount
	(7) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(8) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	6062—Local Bridge Seismic Retrofit Account	
	(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
	(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
	(3) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(4) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(5) Item 2660-104-6062, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
	(6) Item 2660-104-6062, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
	(7) Item 2660-104-6062, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
	(8) Item 2660-104-6062, Budget Act of 2016 (Ch. 23, Stats. 2016)	
	(9) Item 2660-104-6062, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
	(10) Item 2660-104-6062, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
	(11) Item 2660-104-6062, Budget Act of 2019 (Ch. 23, Stats. 2019)	
	(12) Item 2660-104-6062, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
	(13) Item 2660-104-6062, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(14) Item 2660-104-6062, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
	(15) Item 2660-104-6062, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)	
	(16) Item 2660-104-6062, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	6063—Highway-Railroad Crossing Safety Account	
	(4) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(5) Item 2660-104-6063, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
	(9) Item 2660-104-6063, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
	6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)	

Item	Amount
(2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-104-6064, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)	
(9) Item 2660-104-6064, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)	
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(7) Item 2660-304-6064, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(8) Item 2660-304-6064, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(11) Item 2660-304-6064, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
(12) Item 2660-304-6064, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
6072—State Route 99 Account	
(1) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(7) Item 2660-304-6072, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(11) Item 2660-304-6072, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(13) Item 2660-304-6072, Budget Act of 2019 (Ch. 23, Stats. 2019)	
(15) Item 2660-304-6072, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
(16) Item 2660-304-6072, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)	
(17) Item 2660-104-6072, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
(18) Item 2660-304-6072, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	

Item	Amount
2665-001-9331—For support of High-Speed Rail Authority, payable from the High-Speed Rail Property Fund	2,500,000
Schedule:	
(1) 1960-High-Speed Rail Authority Operations	2,500,000
Provisions:	
1. Funds appropriated in this item shall only be used for activities specified in Section 185045 of the Public Utilities Code.	
2665-004-6043—For support of High-Speed Rail Authority, payable from the High-Speed Passenger Train Bond Fund	39,877,000
Schedule:	
(1) 1960-High-Speed Rail Authority Operations	42,534,000
(2) Reimbursements to 1960-High-Speed Rail Authority Operations	−2,657,000
Provisions:	
1. Of the funds provided in this item for contracts, the High-Speed Rail Authority shall ensure that all deliverables and services included in contracts between the authority and each of its contractors are completed to the level prescribed by the contract as a requirement for payment by the authority to the contractor. It is the intent of the Legislature that this provision not prohibit the High-Speed Rail Authority from working with contractors in the management of these contracts.	
2. Of the amount provided in Schedule (1), up to $100,000 shall be made available to support the operation of the independent peer review group established pursuant to Section 185035 of the Public Utilities Code.	
3. Expenditure authority in this item, or other department items of appropriation, may be augmented by a cumulative total not to exceed $10,000,000 to reflect reimbursements to the High-Speed Rail Authority from the Department of Transportation. This budget authority is intended to allow additional efficiencies and coordinated work between the Department of Transportation and the High-Speed Rail Authority, as those opportunities are identified. The Department of Finance shall authorize the reimbursement not sooner than 30 days after notifi-	

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cation in writing to the Chairperson of the Joint Legislative Budget Committee.

4. Notwithstanding any other law, funds appropriated in this item from the High-Speed Passenger Train Bond Fund may be reduced and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

5. The Department of Finance may augment the amount appropriated in Schedule (2) by up to $1,000,000 for additional reimbursements from local governments and passenger rail providers for work those entities request from the High-Speed Rail Authority for review and approval of environmental and engineering documents, including those related to the federal National Environmental Policy Act of 1969 under the authority provided to the Secretary of Transportation pursuant to Section 13979.2 of the Government Code, and for other reimbursable work requested by these entities.

2665-491—Reappropriation, High-Speed Rail Authority. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

6043—High-Speed Passenger Train Bond Fund

(1) Item 2665-104-6043, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Chapter 152, Statutes of 2012, as reappropriated by Item 2665-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018).

2665-492—Reappropriation, High-Speed Rail Authority. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2034.

Item		Amount
	0890—Federal Trust Fund	
	(1) Item 2665-306-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Chapter 152 of the Statutes of 2012 and reappropriated by Item 2665-492, Budget Acts of 2018 (Chs. 29 and 30, Stats. 2018) and 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(1) 20.01.010-Initial Operating Segment, Section 1—Acquisition and Build	
2667-001-0046—For support of High-Speed Rail Authority Office of the Inspector General, payable from the Public Transportation Account, State Transportation Fund		4,744,000
	Schedule:	
	(1) 2005-High-Speed Rail Authority Office of the Inspector General..... 4,744,000	
	Provisions:	
	1. The Department of Finance may augment the amount appropriated in Schedule (1) by up to $1,000,000 for unanticipated expenses associated with the duties described in Division 19.7 (commencing with Section 187000) of the Public Utilities Code. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or any lesser time as determined by the Chairperson of the Joint Legislative Budget Committee.	
	2. Of the amount appropriated in Schedule (1), $654,000 shall be made available for implementation activities of the Audits and Reviews Software project upon project approval or project delegation approval by the California Department of Technology.	
	3. Of the amount appropriated in Schedule (1), $652,000 shall be made available for implementation activities of the Whistleblower Complaint Receipt and Investigation System project upon project approval or project delegation approval by the California Department of Technology.	
2670-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners' Special Fund		3,720,000

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Schedule:
(1) 2030010-Board Operations..... 2,238,000
(2) 2030019-Trainee Training..... 1,065,000
(3) 2030020-Continuing Education..... 417,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Department of Finance may augment the amount appropriated in Schedule (2) by an amount not to exceed $400,000 for costs related to the administration of a Pilot Trainee Training Program Selection Examination.

2720-001-0001—For support of Department of the California Highway Patrol..... 15,937,000
Schedule:
(1) 2050-Traffic Management..... 15,937,000
Provisions:
1. Of the amount appropriated in Schedule (1), up to $849,000 shall be used for the California Cybersecurity Integration Center.
2. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.

2720-001-0042—For support of Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund..... 115,427,000
Schedule:
(1) 2050-Traffic Management..... 33,863,000
(2) 2055-Regulation and Inspection.... 81,564,000

2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.... 3,062,633,000
Schedule:
(1) 2050-Traffic Management..... 2,911,796,000
(2) 2055-Regulation and Inspection.... 242,686,000
(3) 2060-Vehicle Ownership Security..... 75,588,000
(4) 9900100-Administration..... 304,266,000

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(5) 9900200-Administration—Distributed..... −304,266,000
(6) Reimbursements to 2050-Traffic Management..... −160,546,000
(7) Reimbursements to 2055-Regulation and Inspection..... −3,295,000
(8) Reimbursements to 2060-Vehicle Ownership Security..... −3,596,000
Provisions:
1. Of the funds appropriated in this item, $7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs engaged in anti-gang activities.
2. Of the amount appropriated in this item, $27,200,000 shall be available for encumbrance or expenditure until June 30, 2029, to fund maintenance and parts for existing vehicles and purchases of replacement vehicles as described in the Department of the California Highway Patrol's approved annual fleet acquisition plan.
3. Of the amount appropriated in this item, $8,000,000 shall be available for encumbrance or expenditure until June 30, 2029, to fund maintenance and parts for existing aircraft and purchases of replacement aircraft.

2720-001-0293—For support of Department of the California Highway Patrol, payable from the Motor Carriers Safety Improvement Fund..... 2,362,000
Schedule:
(1) 2055-Regulation and Inspection.... 2,362,000

2720-001-0840—For support of Department of the California Highway Patrol, payable from the California Motorcyclist Safety Fund..... 3,191,000
Schedule:
(1) 2050-Traffic Management..... 3,191,000

2720-001-0890—For support of Department of the California Highway Patrol, payable from the Federal Trust Fund..... 39,123,000
Schedule:
(1) 2050-Traffic Management..... 2,036,000
(2) 2055-Regulation and Inspection.... 37,087,000

2720-001-0942—For support of Department of the California Highway Patrol, payable from the Hazardous Substance Account, Special Deposit Fund..... 220,000
Schedule:
(1) 2055-Regulation and Inspection.... 220,000

Item		Amount
2720-002-0001—For support of Department of the California Highway Patrol.....		5,000,000
Schedule:		
(1) 2050-Traffic Management.....	5,000,000	
Provisions:		
1. Of the amount appropriated in Schedule (1), up to $5,000,000 shall be for use by the California Highway Patrol Computer Crimes Investigation Unit for investigations related to child sexual abuse material and human trafficking. The Computer Crimes Investigation Unit may use these resources to join or otherwise collaborate with other entities investigating similar crimes, including, but not limited to, California Internet Crimes Against Children task forces. The unit shall coordinate its activities with other such entities for the purposes of deconflicting and minimizing unnecessary duplication of effort.		
2720-002-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....		885,000
Schedule:		
(1) 2050-Traffic Management.....	885,000	
2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....		(10,000,000)
Schedule:		
(1) 2050-Traffic Management.....	(10,000,000)	
Provisions:		
1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.		
2. This augmentation will take place upon approval of the Director of Finance.		
3. Not later than December 31 of each year, the Department of the California Highway Patrol shall submit a report to the Joint Legislative Budget Committee and to the appropriate fiscal and policy committees of each house of the Legislature on the activities and the expenditures for the previous year for tactical alerts.		

Item			Amount
2720-011-0942—For support of Department of the California Highway Patrol, payable from the Asset Forfeiture (State/Local) Account, Special Deposit Fund			2,116,000
Schedule:			
(1) 2050-Traffic Management		1,058,000	
(2) 2060-Vehicle Ownership Security		1,058,000	
2720-093-0001—For support of Department of California Highway Patrol, for rental payments on lease-revenue bonds			7,423,000
Schedule:			
(1) 2050-Traffic Management		7,423,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.			
2. The Controller shall transfer for additional rental, no later than 30 days after enactment of the act adding this item, $69,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.			
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			
2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund			300,000
Schedule:			
(1) 2050-Traffic Management		300,000	
2720-301-0001—For capital outlay, Department of the California Highway Patrol			2,282,000
Schedule:			
(1) 0000144-CHPERS: Replace Tower and Vaults		1,282,000	
(a) Preliminary plans	469,000		
(b) Working drawings	813,000		
(2) 0000751-Statewide: Advanced Plans and Site Identification		1,000,000	
(a) Study	700,000		

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(b) Acquisition..... 300,000

Provisions:

1. The Department of Finance may augment the funds in Schedule (2) by up to $4,000,000 for the purpose of securing option agreements to purchase critical parcels of real property. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Any such option agreement is subject to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code).

2740-001-0001—For support of Department of Motor Vehicles..... 11,390,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 271,000

(2) 2135-Driver Licensing and Personal Identification..... 11,036,000

(3) 2140-Driver Safety..... 57,000

(4) 2145-Occupational Licensing and Investigative Services..... 26,000

2740-001-0042—For support of Department of Motor Vehicles, payable from the State Highway Account, State Transportation Fund..... 12,732,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 12,732,000

2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund..... 1,356,393,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 715,912,000

(2) 2135-Driver Licensing and Personal Identification..... 405,387,000

(3) 2140-Driver Safety..... 174,335,000

Item		Amount
	(4) 2145-Occupational Licensing and Investigative Services	75,308,000
	(5) 9900100-Administration	136,727,000
	(6) 9900200-Administration—Distributed	−136,727,000
	(7) Reimbursements to 2130-Vehicle/Vessel Identification and Compliance	−11,586,000
	(8) Reimbursements to 2135-Driver Licensing and Personal Identification	−2,201,000
	(9) Reimbursements to 2140-Driver Safety	−562,000
	(10) Reimbursements to 2145-Occupational Licensing and Investigative Services	−200,000
	Provisions:	
	1. If additional resources are needed to meet REAL ID workload demands beyond the level provided for in this appropriation, the Director of Finance may augment the amount appropriated in this item by submitting a request by the Director of Motor Vehicles for additional resources. The request must justify the additional resources requested and demonstrate how and by what amount of time the level of resources requested will reduce or prevent wait times or will increase the amount of REAL ID transactions that can be processed statewide. The request must also provide an update on the status of the resources provided pursuant to this appropriation and their impact on statewide field office wait times or REAL ID transactions. The requested augmentation is intended to reduce or prevent long wait times or increase REAL ID transactions at impacted field offices and shall be limited to that purpose, including, but not limited to, additional field office staff, business process redesign, and expanded service hours. The request will also provide an updated forecast of the Motor Vehicle Account fund condition that reflects the impact of this request. The Director of Finance shall not approve any augmentation unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations	

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not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

2740-001-0054—For support of Department of Motor Vehicles, payable from the New Motor Vehicle Board Account..... 2,218,000
Schedule:
(1) 2150-New Motor Vehicle Board.... 2,218,000

2740-001-0064—For support of Department of Motor Vehicles, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 17,754,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 17,754,000

2740-001-0516—For support of Department of Motor Vehicles, payable from the Harbors and Watercraft Revolving Fund..... 3,271,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 3,271,000
Provisions:
1. The funds appropriated in this item are for vessel registration and fee collection.

2740-001-0890—For support of Department of Motor Vehicles, payable from the Federal Trust Fund..... 1,391,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 600,000
(2) 2135-Driver Licensing and Personal Identification..... 751,000
(3) 2145-Occupational Licensing and Investigative Services..... 40,000

2740-001-3290—For support of Department of Motor Vehicles, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.... 14,142,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 14,142,000

2740-001-3358—For support of Department of Motor Vehicles, payable from the Truck Emission Check Fund..... 3,503,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 3,503,000

Item		Amount
2740-002-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		94,077,000
Schedule:		
(1) 2130-Vehicle/Vessel Identification and Compliance	34,970,000	
(2) 2135-Driver Licensing and Personal Identification	59,107,000	
(3) 9900100-Administration	8,843,000	
(4) 9900200-Administration—Distributed	−8,843,000	
Provisions:		
1. Upon order of the Department of Finance, up to $94,077,000 may be allocated for the Digital eXperience Platform project. Expenditure of these funds is contingent upon an adequate fund balance in the Motor Vehicle Account, as determined by the Department of Finance, and approval of the appropriate project documents by the Department of Technology.		
2740-003-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		9,777,000
Schedule:		
(1) 2130-Vehicle/Vessel Identification and Compliance	5,206,000	
(2) 2135-Driver Licensing and Personal Identification	2,868,000	
(3) 2140-Driver Safety	1,175,000	
(4) 2145-Occupational Licensing and Personal Identification	528,000	
(5) 9900100-Administration	909,000	
(6) 9900200-Administration—Distributed	−909,000	
Provisions:		
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.		
2740-004-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		55,980,000
Schedule:		
(1) 2135-Driver Licensing and Personal Identification	55,980,000	
(2) 9900100-Administration	5,261,000	
(3) 9900200-Administration—Distributed	−5,261,000	

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Provisions:
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and liquidation until June 30, 2030.

2740-093-0001—For support of the Department of Motor Vehicles, for rental payments on lease-revenue bonds..... 1,454,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 774,000
(2) 2135-Driver Licensing and Personal Identification..... 426,000
(3) 2140-Driver Safety..... 176,000
(4) 2145-Occupational Licensing and Investigative Services..... 78,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $13,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

2740-301-0660—For capital outlay, Department of Motor Vehicles, payable from the Public Buildings Construction Fund..... 21,185,000
Schedule:
(1) 0001491-Oxnard: Field Office Reconfiguration..... 21,185,000
(a) Construction..... 21,185,000
Provisions:
1. The Department of Motor Vehicles and the Department of General Services are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance

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of bonds by the State Public Works Board in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.

2740-496—Reversion, Department of Motor Vehicles. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made.

0660—Public Buildings Construction Fund

(1) Item 2740-301-0660, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(1) 0001491-Oxnard: Field Office Reconfiguration

(a) Construction

NATURAL RESOURCES

3100-001-0001—For support of Exposition Park.....	116,903,000
Schedule:	
(1) 2300-California Science Center....	35,569,000
(2) 2305-Exposition Park Management.....	78,491,000
(3) 2310-California African American Museum.....	3,975,000
(4) 9900100-Administration.....	981,000
(5) 9900200-Administration—Distributed.....	−981,000
(6) Reimbursements to 2300-California Science Center.....	−957,000
(7) Reimbursements to 2310-California African American Museum.....	−175,000

Provisions:

1. Of the amount appropriated in Schedule (2), $76,000,000 is available for a deferred maintenance project or projects for utility replacement and site improvements. Notwithstanding Public Contract Code Section 10198.1(a)(2), the Department of General Services, in undertaking any project or projects pursuant to this authorization on behalf of Exposition Park, may utilize progressive design-build. Notwithstanding the requirements of Government Code Section 13332.19, any project undertaken pursuant to

Item		Amount
	this provision shall not be subject to the approval or oversight of the State Public Works Board.	
3100-001-0267—For support of Exposition Park, payable from the Exposition Park Improvement Fund.....		34,782,000
Schedule:		
(1) 2300-California Science Center....	4,016,000	
(2) 2305-Exposition Park Management.....	32,420,000	
(3) 2310-California African American Museum.....	348,000	
(4) 9900100-Administration.....	3,000	
(5) 9900200-Administration—Distributed.....	−3,000	
(6) Reimbursements to 2305-Exposition Park Management.....	−2,002,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed pursuant to Section 13332.18 of the Government Code.		
2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs, including, but not limited to, increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.		
3. Of the amount appropriated in Schedule (2), $20,000,000 is available for a deferred maintenance project or projects for utility replacement and site improvements. Notwithstanding Public Contract Code Section 10198.1(a)(2), the Department of General Services, in undertaking any project or projects pursuant to this authorization on behalf of Exposition Park, may utilize progressive design-build. Notwithstanding the requirements of Government Code Section		

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13332.19, any project undertaken pursuant to this provision shall not be subject to the approval or oversight of the State Public Works Board.	
3110-101-0071—For local assistance, Special Resources Program, payable from the Yosemite Foundation Account, California Environmental License Plate Fund	840,000
Schedule:	
(1) 2325-Yosemite Foundation	840,000
3110-101-0140—For local assistance, Special Resources Program, payable from the California Environmental License Plate Fund	4,813,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency	4,613,000
(2) 2330-Sea Grant Program	200,000
3110-101-0516—For local assistance, Special Resources Program, payable from the Harbors and Watercraft Revolving Fund	499,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency	499,000
Provisions:	
1. Notwithstanding any other law, funds in this item shall be expended to enforce motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	32,000
Schedule:	
(1) 2340-Tahoe Conservancy	32,000
3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund	4,617,000
Schedule:	
(1) 2340-Tahoe Conservancy	6,949,000
(2) Reimbursements to 2340-Tahoe Conservancy	−2,332,000
3125-001-0286—For support of California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account	752,000
Schedule:	
(1) 2340-Tahoe Conservancy	752,000
3125-001-0568—For support of California Tahoe Conservancy, payable from the Tahoe Conservancy Fund	600,000

Item		Amount
	Schedule:	
	(1) 2340-Tahoe Conservancy..... 700,000	
	(2) Reimbursements to 2340-Tahoe Conservancy..... −100,000	
	Provisions:	
	1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay $34,328 to the County of Placer and $25 to the County of El Dorado.	
	2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-001-0890—For support of California Tahoe Conservancy, payable from the Federal Trust Fund.....		3,264,000
	Schedule:	
	(1) 2340-Tahoe Conservancy..... 3,264,000	
	Provisions:	
	1. The funds appropriated in this item may be available for support or local assistance.	
3125-001-1018—For support of California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account.....		161,000
	Schedule:	
	(1) 2340-Tahoe Conservancy..... 161,000	
3125-001-6031—For support of California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....		21,000
	Schedule:	
	(1) 2340-Tahoe Conservancy..... 21,000	
3125-001-6083—For support of California Tahoe Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund.....		4,000
	Schedule:	
	(1) 2340-Tahoe Conservancy..... 4,000	
3125-001-6088—For support of California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		1,188,000
	Schedule:	
	(1) 2340-Tahoe Conservancy..... 1,188,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for purposes consistent with paragraph	

Item	Amount
(2) of subdivision (b) of Section 80110 of the Public Resources Code.	
3125-001-6093—For support of California Tahoe Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	150,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 150,000	
Provisions:	
1. The amount appropriated in this item shall be exempt from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for work authorized in subdivision (i) of Section 91520 of the Public Resources Code.	
3125-002-6093—For support of California Tahoe Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	150,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 150,000	
3125-101-0286—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	100,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 100,000	
Provisions:	
2. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2029.	
3125-101-1018—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account, General Fund.....	350,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 350,000	
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less and therefore is not subject to approval by the State Public Works Board.	

Item	Amount
2. The amount appropriated in this item is available for encumbrance or expenditure for capital outlay or local assistance until June 30, 2029.	
3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the Environmental License Plate Fund	0
Schedule:	
(1) 0001388-Opportunity Acquisitions — 4,500,000	
(a) Acquisition — 4,500,000	
(2) Reimbursements to 0001388-Opportunity Acquisitions — −4,500,000	
(a) Acquisition — −4,500,000	
3125-301-6051—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	400,000
Schedule:	
(1) 0001390-Minor Capital Outlay — 400,000	
(a) Minor projects — 400,000	
3125-301-6088—For capital outlay, California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	100,000
Schedule:	
(1) 0001390-Minor Capital Outlay — 100,000	
(a) Minor projects — 100,000	
3125-301-6093—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	3,400,000
Schedule:	
(1) 0001388-Opportunity Acquisitions — 1,500,000	
(a) Acquisitions — 1,500,000	
(2) 0001389-Conceptual Feasibility Planning — 300,000	
(a) Study — 300,000	
(3) 0012976-Van Sickle Bi-State Park Safety and Equitable Access Improvements — 1,000,000	
(a) Working drawings — 1,000,000	
(4) 0015172-Greenway Shared Use Trail Phase III — 600,000	
(a) Preliminary plans — 600,000	

Item	Amount
3125-490—Reappropriation, California Tahoe Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:	
0262—Habitat Conservation Fund	
(1) Item 3125-301-0262, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2027	
(1) 0008795-Sunset Stables Reach 6, Upper Truckee River Restoration Project	
(a) Study	
3125-496—Reversion, California Tahoe Conservancy. As of June 30, 2026, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
6051—California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3125-301-6051, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
(1) 0001390-Minor Capital Outlay	
(a) Minor projects	
(2) Item 3125-301-6031, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
(1) 0001390-Minor Capital Outlay	
(a) Minor projects	
3340-001-0001—For support of California Conservation Corps	116,661,000
Schedule:	
(1) 2360-Training and Work Program	116,661,000
Provisions:	
1. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.	
2. Of the funds appropriated in this item, $1,098,000 shall be available for grants to the Greater Valley Conservation Corps and shall be available for encumbrance or expenditure until June 30, 2028.	

Item		Amount
3340-001-0140—For support of California Conservation Corps, payable from the California Environmental License Plate Fund		302,000
Schedule:		
(1) 2360-Training and Work Program	302,000	
3340-001-0318—For support of California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account		63,807,000
Schedule:		
(1) 2360-Training and Work Program	63,807,000	
Provisions:		
1. Notwithstanding Section 14316 of the Public Resources Code, the Director of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account, not to exceed an aggregate total of $7,300,000, to meet cashflow needs from delays in collecting reimbursements. Any loan made by the Director pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan.		
2. Notwithstanding Section 28.50, the Director of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis for future budget acts shall be submitted for review as a part of the regular budget process.		
3. Notwithstanding Section 28.00, the Director of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan Cal-		

Item		Amount
	ifornia Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.	
	4. Of the amount appropriated in this item, $5,000,000 is from the Department of Forestry and Fire Protection for forest health projects and shall be available for encumbrance or expenditure until June 30, 2029.	
3340-001-3228—For support of California Conservation Corps, payable from the Greenhouse Gas Reduction Fund		8,477,000
	Schedule:	
	(1) 2360-Training and Work Program	8,477,000
	Provisions:	
	1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3340-001-6093—For support of California Conservation Corps, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		200,000
	Schedule:	
	(1) 2360-Training and Work Program	200,000
3340-002-3228—For support of California Conservation Corps, payable from the Greenhouse Gas Reduction Fund		3,465,000
	Schedule:	
	(1) 2360-Training and Work Program	3,465,000
	Provisions:	
	1. The funds appropriated in this item are available pursuant to Section 4213.05 of the Public Resources Code.	
	2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3340-093-0001—For support of California Conservation Corps, for rental payments on lease-revenue bonds		8,966,000

Item		Amount
	Schedule:	
	(1) 2360-Training and Work Program.....	8,966,000
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $58,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
3340-101-6093—For local assistance, California Conservation Corps, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		11,442,000
	Schedule:	
	(1) 2360-Training and Work Program.....	11,442,000
	Provisions:	
	1. Of the amount appropriated in this item, $9,949,000 shall be available to certified community conservation corps, as defined in Section 14507.5 of the Public Resources Code, for demonstrated jobs projects, as described in Section 91545 of the Public Resources Code, and shall be available for encumbrance or expenditure until June 30, 2029.	
3355-001-0462—For support of Office of Energy Infrastructure Safety, payable from the Public Utilities Commission Utilities Reimbursement Account.....		34,791,000
	Schedule:	
	(1) 2370-Regulation of Energy Infrastructure Safety.....	34,791,000
	Provisions:	
	1. The Department of Finance may augment this item by up to $1,000,000 ongoing and approve the establishment of up to five permanent posi-	

Item		Amount
	tions to support the workload of a second or third eligible large electrical corporation, pursuant to Chapter 819 of the Statutes of 2022, submitting a distribution infrastructure undergrounding plan. Within 10 days of approval, the department shall provide written notification of any such augmentation or newly established positions to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.	
3355-001-3302—For support of Office of Energy Infrastructure Safety, payable from the Safe Energy Infrastructure and Excavation Fund		7,705,000
	Schedule:	
	(1) 2370-Regulation of Energy Infrastructure Safety	7,705,000
3360-001-0044—For support of State Energy Resources Conservation and Development Commission, payable from the Motor Vehicle Account, State Transportation Fund		243,000
	Schedule:	
	(1) 2390010-Transportation Technology and Fuels	243,000
3360-001-0381—For support of State Energy Resources Conservation and Development Commission, payable from the Public Interest Research, Development, and Demonstration Fund		874,000
	Schedule:	
	(1) 2380019-Electricity Analysis	874,000
3360-001-0382—For support of State Energy Resources Conservation and Development Commission, payable from the Renewable Resource Trust Fund		1,278,000
	Schedule:	
	(1) 2390028-Renewable Energy	1,278,000
3360-001-0462—For support of State Energy Resources Conservation and Development Commission, payable from the Public Utilities Commission Utilities Reimbursement Account		2,054,000
	Schedule:	
	(1) 2385010-Building and Appliances	617,000
	(2) 2390028-Renewable Energy	1,437,000

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3360-001-0465—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account		78,833,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	18,324,000	
(2) 2380019-Electricity Analysis	6,458,000	
(3) 2380037-Management and Support	2,709,000	
(4) 2385010-Building and Appliances	8,401,000	
(5) 2385019-Energy Projects Evaluation and Assistance	9,819,000	
(6) 2385028-Demand Analysis	15,044,000	
(7) 2385037-Management and Support	1,694,000	
(8) 2390010-Transportation Technology and Fuels	6,782,000	
(9) 2390019-Research and Development	6,918,000	
(10) 2390028-Renewable Energy	1,848,000	
(11) 2390037-Management and Support	1,286,000	
(12) Reimbursements to 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	−100,000	
(13) Reimbursements to 2385010-Building and Appliances	−50,000	
(14) Reimbursements to 2390010-Transportation Technology and Fuels	−300,000	
3360-001-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund		3,981,000
Schedule:		
(1) 2385010-Building and Appliances	3,981,000	
3360-001-3062—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Facility License and Compliance Fund		8,746,000

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	Schedule:	
	(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 8,599,000	
	(2) 2380037-Management and Support..... 147,000	
	Provisions:	
	1. The Department of Finance may increase this item by the amount of fee revenues collected during the 2026–27 and 2027–28 fiscal years to address increased permitting and licensing workload.	
3360-001-3117—For support of State Energy Resources Conservation and Development Commission.....		15,684,000
	Schedule:	
	(1) 2390010-Transportation Technology and Fuels..... 15,684,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.	
	2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2034.	
3360-001-3205—For support of State Energy Resources Conservation and Development Commission, payable from the Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account....		2,981,000
	Schedule:	
	(1) 2385010-Building and Appliances..... 2,981,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3360-001-3211—For support of State Energy Resources Conservation and Development Commission, payable from the Electric Program Investment Charge Fund.....		20,253,000
	Schedule:	
	(1) 2390019-Research and Development..... 20,253,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30,	

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	2028 and available for liquidation of encumbrances until June 30, 2032.	
	2. The Department of Finance may adjust this item of appropriation to reflect increases to the Electric Program Investment Charge program funding amounts approved by the Public Utilities Commission.	
3360-001-3237—For support of State Energy Resources Conservation and Development Commission, payable from the Cost of Implementation Account, Air Pollution Control Fund		23,615,000
Schedule:		
(1) 2380019-Electricity Analysis	1,937,000	
(2) 2385010-Building and Appliances	11,009,000	
(3) 2385028-Demand Analysis	3,101,000	
(4) 2390010-Transportation Technology and Fuels	1,515,000	
(5) 2390028-Renewable Energy	6,053,000	
3360-002-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund		669,000
Schedule:		
(1) 2390028-Renewable Energy	669,000	
(2) 2390019-Research and Development	0	
Provisions:		
1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2033, and shall be available for liquidation until June 30, 2037.		
3360-002-6093—For support of State Energy Resources Conservation and Development Commission, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		497,000
Schedule:		
(1) 2390028-Renewable Energy	497,000	
Provisions:		
1. Funds appropriated in this item shall be available for administrative costs to implement the Distributed Electricity Backup Assets Program, pursuant to Section 94530 of the Public Resources Code.		

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3360-003-6093—For support of State Energy Resources Conservation and Development Commission, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		2,500,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	2,500,000	
Provisions:		
1. Funds appropriated in this item shall be available to the State Energy Resources Conservation and Development Commission for the administration of Section 94540 of the Public Resources Code, including for the Offshore Wind Waterfront Facility Improvement Program established pursuant to Section 25666 of the Public Resources Code.		
3360-101-3117—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund		95,200,000
Schedule:		
(1) 2390010-Transportation Technology and Fuels	95,200,000	
Provisions:		
1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.		
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2034.		
3360-101-3211—For local assistance, State Energy Resources Conservation and Development Commission, pursuant to Section 25710 of the Public Resources Code, payable from the Electric Program Investment Charge Fund		126,850,000
Schedule:		
(1) 2390019-Research and Development	126,850,000	
Provisions:		
1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and liquidation until June 30, 2032.		
2. The Department of Finance may adjust this item of appropriation to reflect increases to the Electric Program Investment Charge program fund-		

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ing amounts approved by the Public Utilities Commission.

3360-102-0890—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund..... 6,020,000

Schedule:

(1) 2390028-Renewable Energy..... 6,020,000

(2) 2390019-Research and Development..... 0

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2033, and shall be available for liquidation until June 30, 2037.

3360-490—Reappropriation, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2030:

0001—General Fund

(1) Item 3360-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(2) Item 3360-007-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(3) Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(4) Item 3360-002-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

3228—Greenhouse Gas Reduction Fund

(1) Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of

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2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Items 3360-491 and 3360-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491 Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(2) Item 3360-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

3360-491—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2030:

0001—General Fund

(1) Item 3360-006-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491 Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(2) Item 3360-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491 Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(3) Subdivision (b) of Section 36 of Chapter 574 of the Statutes of 2022 (AB 211), as allocated to technical Item 3360-601-0001.

(4) Item 3360-005-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated

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by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).	
3360-492—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2030:	
0001—General Fund	
(1) Item 3360-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).	
3460-001-0001—For support of Colorado River Board of California.....	0
Schedule:	
(1) 2410-Protection of California's Colorado River Rights and Interests..... 2,859,000	
(2) Reimbursements to 2410-Protection of California's Colorado River Rights and Interests..... −2,859,000	
3480-001-0001—For support of Department of Conservation.....	9,219,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 9,219,000	
3480-001-0035—For support of Department of Conservation, payable from the Surface Mining and Reclamation Account.....	4,766,000
Schedule:	
(1) 2435-Division of Mine Reclamation..... 4,786,000	
(2) Reimbursements to 2435-Division of Mine Reclamation..... −20,000	
3480-001-0042—For support of Department of Conservation, payable from the State Highway Account, State Transportation Fund.....	12,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 12,000	
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	

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3480-001-0140—For support of Department of Conservation, payable from the California Environmental License Plate Fund			168,000
Schedule:			
(1) 2430-Land Resource Protection		168,000	
3480-001-0141—For support of Department of Conservation, payable from the Soil Conservation Fund			3,731,000
Schedule:			
(1) 2430-Land Resource Protection		6,010,000	
(2) Reimbursements to 2430-Land Resource Protection		−2,279,000	
3480-001-0336—For support of Department of Conservation, payable from the Mine Reclamation Account			5,062,000
Schedule:			
(1) 2420-Geologic Hazards and Mineral Resources Conservation		2,308,000	
(2) 2435-Division of Mine Reclamation		2,146,000	
(3) 2440-State Mining and Geology Board		608,000	
3480-001-0338—For support of Department of Conservation, payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			15,303,000
Schedule:			
(1) 2420-Geologic Hazards and Mineral Resources Conservation		23,741,000	
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation		−8,438,000	
3480-001-0890—For support of Department of Conservation, payable from the Federal Trust Fund			5,518,000
Schedule:			
(1) 2420-Geologic Hazards and Mineral Resources Conservation		1,106,000	
(2) 2425-Geologic Energy Management Division		3,410,000	
(3) 2435-Division of Mine Reclamation		1,002,000	
3480-001-0940—For support of Department of Conservation, payable from the Bosco-Keene Renewable Resources Investment Fund			1,125,000
Schedule:			
(1) 2435-Division of Mine Reclamation		525,000	
(2) 2440-State Mining and Geology Board		700,000	

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(3) Reimbursements to 2440-State Mining and Geology Board..... −100,000	
3480-001-3025—For support of Department of Conservation, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account.....	1,396,000
Schedule:	
(1) 2435-Division of Mine Reclamation..... 1,396,000	
3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund.....	135,918,000
Schedule:	
(1) 2425-Geologic Energy Management Division..... 136,112,000	
(2) 9900100-Administration..... 37,160,000	
(3) 9900200-Administration—Distributed..... −37,160,000	
(4) Reimbursements to 2425-Geologic Energy Management Division..... −194,000	
3480-001-3212—For support of Department of Conservation, payable from the Timber Regulation and Forest Restoration Fund.....	5,291,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 5,291,000	
3480-001-3237—For support of Department of Conservation, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	742,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 742,000	
3480-001-3299—For support of Department of Conservation, payable from the Oil and Gas Environmental Remediation Account.....	1,000,000
Schedule:	
(1) 2425-Geologic Energy Management Division..... 1,000,000	
Provisions:	
1. The Department of Finance may augment this item if the Director of Finance concurs with a finding by the Geologic Energy Management Division within the Department of Conservation that expenditures above the amount appropriated are necessary to prevent or respond to a danger to life, health, water quality, wildlife, or natural resources. Any authorized augmentations shall	

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	occur no sooner than 10 days after providing notification to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the chairperson of the Joint Legislative Budget Committee, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the Chairperson's designee, may determine.	
3480-001-6031—For support of Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		11,000
Schedule:		
(1) 2430-Land Resource Protection....	11,000	
3480-001-6051—For support of Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		42,000
Schedule:		
(1) 2430-Land Resource Protection....	42,000	
3480-001-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		900,000
Schedule:		
(1) 2430-Land Resource Protection....	900,000	
3480-002-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund		12,500,000
Schedule:		
(1) 2425-Geologic Energy Management Division	12,500,000	
Provisions:		
1. The amounts appropriated in this item shall be available for the purposes of plugging and abandoning wells, decommissioning facilities, and site remediation, pursuant to paragraph (2) of subdivision (a) of Section 3258 of the Public Resources Code.		
3480-002-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		500,000

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Schedule:

(1) 2430-Land Resource Protection.... 500,000

3480-003-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 407,000

Schedule:

(1) 2430-Land Resource Protection.... 407,000

3480-004-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 150,000

Schedule:

(1) 2430-Land Resource Protection.... 150,000

3480-005-6093—For support of Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 375,000

Schedule:

(1) 2430-Land Resource Protection.... 375,000

3480-101-6093—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 64,000,000

Schedule:

(1) 2430-Land Resource Protection.... 64,000,000

Provisions:

1. The funds appropriated in this item shall be available for the Multibenefit Land Repurposing Program for groundwater sustainability projects that reduce groundwater use, repurpose irrigated agricultural land, provide wildfire habitat, improve drought resilience or floodwater management, or support implementation of the Sustainable Groundwater Management Act (Part 2.74 (commencing with Section 10720) of Division 6 of the Water Code). Groundwater sustainability projects may include land acquisitions for the purposes specified in this provision.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3480-102-6093—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 50,000,000

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	Schedule:	
	(1) 2430-Land Resource Protection.... 50,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for the Regional Forest and Fire Capacity Program to increase regional capacity to prioritize, develop, and implement projects that improve forest health and fire resilience, implement community fire preparedness demonstration projects, facilitate greenhouse gas emissions reductions, and increase carbon sequestration in forests and other landscapes across regions and throughout the state.	
	2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3480-103-6093—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		15,000,000
	Schedule:	
	(1) 2430-Land Resource Protection.... 15,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for projects in California that provide long-term capital infrastructure to use forest and other vegetative waste removed for wildfire mitigation for noncombustible uses that maximize reductions in greenhouse gas emissions, provide local air quality benefits, and increase local community resilience against climate change impacts.	
	2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3480-105-6093—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		4,600,000
	Schedule:	
	(1) 2430-Land Resource Protection.... 4,600,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for projects that improve land access and tenure for socially disadvantaged farmers or ranchers, tribal producers, and beginning	

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farmers and ranchers pursuant to Section 93550 of the Public Resources Code.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3480-492—Reappropriation, Department of Conservation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

(1) Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3480-494, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022), Item 3480-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(2) Item 3480-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-492, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022).

(3) Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-491, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(4) Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3480-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(5) Up to $997,000 of the amount transferred pursuant to Provision 3 of Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3480-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(6) The administrative costs transferred by Section 35 (e)(6) of Chapter 574, Statutes of 2022, as reappropriated by Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

3540-001-0001—For support of Department of Forestry and Fire Protection..... 1,593,181,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 35,839,000

(2) 2465-Fire Protection..... 2,387,914,000

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(3) 2470-Resource Management..... 22,454,000
(4) 2475-Board of Forestry and Fire Protection..... 374,000
(5) 2480-Department of Justice Legal Services..... 6,828,000
(6) 9900100-Administration..... 233,203,000
(7) 9900200-Administration—Distributed..... −232,826,000
(8) Reimbursements to 2461-Office of the State Fire Marshal..... −27,551,000
(9) Reimbursements to 2465-Fire Protection..... −831,098,000
(10) Reimbursements to 2470-Resource Management..... −1,579,000
(11) Reimbursements to 9900100-Administration..... −377,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in

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accordance with Section 4130 of the Public Resources Code.

4. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.

5. Notwithstanding any other law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the Chairperson's designee, may in each instance determine.

6. Notwithstanding any other law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees' Retirement System and passage of the annual Budget Act.

7. Notwithstanding any other law or administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the Chairperson of the committee in each house of the Legislature that considers appropriations, the Chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the Chairperson of the Joint Legislative Budget

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Committee, or not sooner than whatever lesser time after that notification the Chairperson of the joint committee, or the Chairperson's designee, may in each instance determine.

8. Notwithstanding Section 28.00 of this act, upon request of the Department of Forestry and Fire Protection, the Department of Finance may adjust Schedules (2) and (9) of this item to reflect increases in reimbursements from non-state entities providing assistance-by-hire emergency fire suppression services. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item after the receipt of the request from the Department of Forestry and Fire Protection. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the Chairpersons of the committees in each house of the Legislature that consider appropriations, the Chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

9. Of the amount appropriated in Schedule (2), $2,150,000 shall be available for deferred maintenance and special repair projects at existing Department of Forestry and Fire Protection facilities to accommodate additional hand crews. These funds shall be available for encumbrance or expenditure until June 30, 2031.

10. Of the amount appropriated in Schedule (2), $6,680,000 shall be exempt from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training, and the purchase of personal protective equipment for additional fire suppression staff hired for the implementation of the 66-hour workweek.

3540-001-0022—For support of Department of Forestry and Fire Protection, payable from the State Emergency Telephone Number Account..... 11,776,000

Schedule:

(1) 2465-Fire Protection..... 11,776,000

Item		Amount
3540-001-0028—For support of Department of Forestry and Fire Protection, payable from the Unified Program Account		850,000
Schedule:		
(1) 2461-Office of the State Fire Marshal	850,000	
3540-001-0102—For support of Department of Forestry and Fire Protection, payable from the State Fire Marshal Licensing and Certification Fund		6,507,000
Schedule:		
(1) 2461-Office of the State Fire Marshal	6,507,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3540-001-0140—For support of Department of Forestry and Fire Protection, payable from the California Environmental License Plate Fund		745,000
Schedule:		
(1) 2470-Resource Management	745,000	
3540-001-0198—For support of Department of Forestry and Fire Protection, payable from the California Fire and Arson Training Fund		5,108,000
Schedule:		
(1) 2461-Office of the State Fire Marshal	5,108,000	
3540-001-0209—For support of Department of Forestry and Fire Protection, payable from the California Hazardous Liquid Pipeline Safety Fund		7,933,000
Schedule:		
(1) 2461-Office of the State Fire Marshal	7,933,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Notwithstanding any other law, the Department of Finance may adjust the amount appropriated in this item to account for changes in the rate at which the federal government reimburses qualified expenditures within this program.		
3540-001-0300—For support of Department of Forestry and Fire Protection, payable from the Professional Forester Registration Fund		245,000

Item		Amount
	Schedule:	
	(1) 2470-Resource Management..... 245,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3540-001-0890—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund.....		22,883,000
	Schedule:	
	(1) 2461-Office of the State Fire Marshal..... 5,857,000	
	(2) 2465-Fire Protection..... 5,542,000	
	(3) 2470-Resource Management..... 11,484,000	
	Provisions:	
	1. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.	
	2. Notwithstanding Section 28.00, the Department of Finance may adjust the amount appropriated in Schedule (1) of this item to account for changes in the rate at which the federal government reimburses qualified expenditures within this program.	
3540-001-0928—For support of Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund.....		11,386,000
	Schedule:	
	(1) 2470-Resource Management..... 11,386,000	
3540-001-3144—For support of Department of Forestry and Fire Protection, payable from the Building Standards Administration Special Revolving Fund....		1,626,000
	Schedule:	
	(1) 2461-Office of the State Fire Marshal..... 1,626,000	
3540-001-3212—For support of Department of Forestry and Fire Protection, payable from the Timber Regulation and Forest Restoration Fund.....		29,720,000
	Schedule:	
	(1) 2470-Resource Management..... 28,224,000	
	(2) 2475-Board of Forestry and Fire Protection..... 1,496,000	

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Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other law, $425,000 of the amount appropriated in Schedule (2) shall be available for the development and implementation of the Joint Institute for Wood Products Innovation, including, but not limited to, providing grants to promote wood product innovation consistent with the recommendations of the Forest Carbon Plan.
3. Notwithstanding any other law, $425,000 of the amount appropriated in Schedule (2) shall be available to provide grants to test the effectiveness of the California Forest Practice Rules and other natural resource protection statutes and regulations.

3540-001-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund..... 1,250,000,000

Schedule:

(1) 2465-Fire Protection..... 1,457,584,000
(2) Reimbursements to 2465-Fire Protection..... −207,584,000

Provisions:

1. The Department of Finance may reduce the amount of this appropriation by any amount necessary if the actual amount of Cap-and-Invest auction proceed receipts are lower than projected and it determines the Greenhouse Gas Reduction Fund balance is projected to be insufficient to support the full amount of this appropriation. The Department of Finance may also augment Item 3540-001-0001 by the same amount of any reduction to maintain full funding for the Department of Forestry and Fire Protection's fire protection operations. The Department of Finance may also establish any schedules in Item 3540-001-0001 that are necessary to facilitate any such augmentation. Any provisions of this item that are necessary to effectuate the purposes of any funding shifted from this item to Item 3540-001-0001 pursuant to this provision shall also apply to Item 3540-001-0001.

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2. Notwithstanding any other law, upon the order of the Department of Finance, one or more loans, not to exceed a cumulative total of 75 percent of the amount appropriated in this item, shall be made available from the General Fund to the Greenhouse Gas Reduction Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of Cap-and-Invest auction proceeds. All moneys so transferred shall be repaid as soon as sufficient Cap-and-Invest auction proceeds have been collected to meet immediate cash needs, but not later than June 30 of the fiscal year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

3. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (2) of this item, to the Department of Forestry and Fire Protection, provided that:

(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.

(b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.

4. Notwithstanding any other law or administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notifica-

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tion in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

5. Of the amount appropriated in Schedule (1), $104,959,000 shall be exempt from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training, and the purchase of personal protective equipment for additional fire suppression staff hired for the implementation of the 66-hour workweek.

6. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14. The funds appropriated in this item are exempt from Sections 39712, 39715, and 39718 to 39721, inclusive, of the Health and Safety Code and Section 16428.9 of the Government Code. Additionally, the funds appropriated in this item shall not be included in the calculation of funding appropriated from the Greenhouse Gas Reduction Fund for the purposes of Section 39713 of the Health and Safety Code. The funds appropriated in this item shall not be included in the report produced pursuant to Section 39720 of the Health and Safety Code, and the Department of Forestry and Fire Protection shall not be required to submit information pursuant to Section 39721 of the Health and Safety Code for the funds appropriated in this item.

7. Notwithstanding Section 28.00 of this act, upon request of the Department of Forestry and Fire Protection, the Department of Finance may adjust Schedules (1) and (2) of this item to reflect increases in reimbursements from non-state entities providing assistance-by-hire emergency

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fire suppression services. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item after the receipt of the request from the Department of Forestry and Fire Protection. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the Chairpersons of the committees in each house of the Legislature that consider appropriations, the Chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

8. It is the intent of the Legislature and the Governor to appropriate the following amounts from the Greenhouse Gas Reduction Fund for the Department of Forestry and Fire Protection's fire protection activities if the General Fund is projected to be in a deficit: $500,000,000 in the 2027–28 fiscal year and $500,000,000 in the 2028–29 fiscal year.

3540-001-3237—For support of Department of Forestry and Fire Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 432,000

Schedule:

(1) 2470-Resource Management..... 208,000

(2) 2475-Board of Forestry and Fire Protection..... 224,000

3540-001-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 904,000

Schedule:

(1) 2470-Resource Management..... 904,000

Provisions:

1. The funds appropriated in this item shall be available for the administration of regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code.

3540-002-0001—For support of Department of Forestry and Fire Protection..... 0

Schedule:

(1) 2465-Fire Protection..... 5,773,000

Item	Amount
(2) Reimbursements to 2465-Fire Protection	−5,773,000
3540-002-0890—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund	2,698,000
Schedule:	
(1) 2470-Resource Management	2,698,000
3540-002-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund	88,484,000
Schedule:	
(1) 2465-Fire Protection	73,153,000
(2) 2470-Resource Management	14,143,000
(3) 2475-Board of Forestry and Fire Protection	1,188,000
Provisions:	
1. The funds appropriated in this item are available pursuant to Section 4213.05 of the Public Resources Code.	
2. The Director of Finance may adjust amounts in Schedule (1) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.	
3. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3540-002-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	5,000,000
Schedule:	
(1) 2465-Fire Protection	5,000,000
Provisions:	
1. The funds appropriated in this item shall be available for the creation or expansion of a fire training center and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.	
3540-003-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	2,319,000
Schedule:	
(1) 2465-Fire Protection	1,319,000
(2) 2470-Resource Management	1,000,000

Item		Amount
	Provisions:	
	1. The funds appropriated in this item shall be available for the administration of local fire prevention grants and workforce development for fire prevention and wildfire resiliency work.	
3540-004-3228	—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund.....	9,900,000
	Schedule:	
	(1) 2461-Office of the State Fire Marshal..... 1,577,000	
	(2) 2465-Fire Protection..... 1,638,000	
	(3) 2470-Resource Management..... 5,913,000	
	(4) 2475-Board of Forestry and Fire Protection..... 772,000	
	Provisions:	
	1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3540-004-6093	—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,400,000
	Schedule:	
	(1) 2470-Resource Management..... 1,400,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for administration of the Forest Health Program.	
3540-006-0001	—For support of Department of Forestry and Fire Protection.....	794,601,000
	Schedule:	
	(1) 2465-Fire Protection..... 794,601,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation for the Department of Forestry and Fire Protection in Item 3540-001-0001. The funds shall be used only for situations where budgeted Department of Forestry and Fire Protection initial attack forces are unable to cope with a wildland fire emergency, for additional fire detection capability and prepositioning of resources during periods of high fire risk, or to respond to valid re-	

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quests for mutual aid by another government authority. The funds may also be used on a reimbursable basis for assistance-by-hire for fire emergencies.

2. The Director of Forestry and Fire Protection shall provide quarterly reports on expenditures for emergency fire suppression and detection and related emergency revegetation activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house of the Legislature. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression, detection, and prepositioning costs and related emergency revegetation costs. This authorization shall occur not sooner than 10 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the Chairperson of the joint committee, or the Chairperson's designee, may in each instance determine.

3. The Department of Forestry and Fire Protection is exempted from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of $65,000,000, to meet emergency fire suppression operational needs as described in Provision 1 of this item. Notwithstanding the foregoing, the department shall include information regarding contracts executed under this authority within the quarterly reports specified in Provision 2 of this item.

3540-006-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 1,000,000

Schedule:

(1) 2470-Resource Management..... 1,000,000

Item		Amount
	Provisions:	
	1. The funds appropriated in this item shall be available for administration of the urban forestry program.	
3540-007-6093	—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	200,000
	Schedule:	
	(1) 2470-Resource Management..... 200,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for the administration of funding to the Wildfire Conservancy to improve firefighter health and safety, advance fire attack effectiveness, and promote community resilience and awareness.	
3540-008-6093	—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	200,000
	Schedule:	
	(1) 2470-Resource Management..... 200,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for the administration of funding to the California Fire Foundation to support vegetation mitigation and fuels reduction projects, public education and outreach, personal protective equipment, specialized firefighting equipment, and firefighter health and safety.	
3540-009-6093	—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,550,000
	Schedule:	
	(1) 2465-Fire Protection..... 1,550,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for technologies that improve detection and assessment of new fire ignitions. These funds shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2031.	

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3540-010-6093—For support of Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 243,000
Schedule:
(1) 2465-Fire Protection..... 243,000
Provisions:
1. The funds appropriated in this item shall be available for the administration of funding for uses that reduce wildfire risk related to electricity transmission.

3540-093-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds..... 21,881,000
Schedule:
(1) 2465-Fire Protection..... 21,881,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $249,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3540-101-0890—For local assistance, Department of Forestry and Fire Protection, payable from the Federal Trust Fund..... 5,813,000
Schedule:
(1) 2470-Resource Management..... 5,813,000

3540-101-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 37,943,000
Schedule:
(1) 2470-Resource Management..... 37,943,000

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Provisions:

1. The funds appropriated in this item shall be available for regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.

3540-103-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 55,662,000

Schedule:

(1) 2465-Fire Protection..... 55,662,000

Provisions:

1. The funds appropriated in this item shall be available for local fire prevention grants and workforce development for fire prevention and wildfire resiliency work and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.

3540-104-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 35,499,000

Schedule:

(1) 2470-Resource Management..... 35,499,000

Provisions:

1. The funds appropriated in this item shall be available for the Forest Health Program and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.

3540-105-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 19,625,000

Schedule:

(1) 2465-Fire Protection..... 4,975,000

(2) 2470-Resource Management..... 14,650,000

Provisions:

1. The funds appropriated in this item shall be available for grants to conduct fuel reduction,

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structure hardening, create defensible space, reforestation, or targeted acquisitions to improve forest health and fire resilience and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.

3540-106-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 21,750,000

Schedule:

(1) 2470-Resource Management..... 21,750,000

Provisions:

1. The funds appropriated in this item shall be available for the Urban Forestry Program and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.

3540-110-6093—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 15,000,000

Schedule:

(1) 2465-Fire Protection..... 15,000,000

Provisions:

1. The funds appropriated in this item shall be available for uses that reduce wildfire risk related to electricity transmission and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2032.

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection..... 47,059,000

Schedule:

(1) 0005032-Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facility..... 5,521,000

(a) Working drawings..... 5,521,000

(2) 0008989-L.A. Moran Reforestation Center Improvements..... 1,213,000

(a) Preliminary plans.... 1,213,000

(3) 0008988-Riverside UH: Relocate Facility..... 10,000,000

(a) Acquisition..... 10,000,000

(4) 0016321-Witch Creek Fire Station: Relocate Facility..... 3,300,000

(a) Acquisition..... 3,300,000

Item		Amount
	(5) 0008424-Boggs Mountain Helitack Base: Relocate Facility.....	4,757,000
	(a) Preliminary plans....	4,757,000
	(6) 0006681-Howard Forest Helitack Base: Relocate Facility.....	1,898,000
	(a) Preliminary plans....	1,898,000
	(7) 0016322-Property Acquisition: Happy Valley Fire Center.....	6,000,000
	(a) Acquisition.....	6,000,000
	(8) 0005016-Humboldt-Del Norte Unit Headquarters: Relocate Facility.....	3,952,000
	(a) Working drawings.....	3,952,000
	(9) 0016323-Parlin Fork Conservation Camp: Repair Kitchen.....	4,108,000
	(a) Preliminary plans....	268,000
	(b) Working drawings.....	298,000
	(c) Construction.....	3,542,000
	(10) 0009702-Tehama Glenn Unit Headquarters: Relocate Facilities....	4,500,000
	(a) Acquisition.....	4,500,000
	(11) 0005020-Hemet-Ryan Air Attack Base: Replace Facility.....	1,810,000
	(a) Working drawings.....	1,810,000
3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund.....		247,502,000
	Schedule:	
	(1) 0001378-Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility.....	247,502,000
	(a) Construction.....	247,502,000
	Provisions:	
	1. The Department of Forestry and Fire Protection and the Department of General Services are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds by the State Public Works Board in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.	

Item	Amount
3560-001-0001—For support of State Lands Commission	19,750,000
Schedule:	
(1) 2560-Mineral Resources Management 8,192,000	
(2) 2565-Land Management 16,830,000	
(3) Reimbursements to 2560-Mineral Resources Management −2,685,000	
(4) Reimbursements to 2565-Land Management −2,587,000	
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to subdivision (b) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund.	
3560-001-0140—For support of State Lands Commission, payable from the California Environmental License Plate Fund	181,000
Schedule:	
(1) 2565-Land Management 181,000	
3560-001-0212—For support of State Lands Commission, payable from the Marine Invasive Species Control Fund	4,687,000
Schedule:	
(1) 2570-Marine Environmental Protection Division 4,687,000	
3560-001-0320—For support of State Lands Commission, payable from the Oil Spill Prevention and Administration Fund	18,081,000
Schedule:	
(1) 2560-Mineral Resources Management 5,967,000	
(2) 2570-Marine Environmental Protection Division 12,114,000	
3560-001-0347—For support of State Lands Commission, payable from the School Land Bank Fund	2,219,000
Schedule:	
(1) 2560-Mineral Resources Management 979,000	

Item		Amount
	(2) 2565-Land Management..... 1,240,000	
3560-001-0943—For support of State Lands Commission, payable from the Land Bank Fund.....		2,434,000
	Schedule:	
	(1) 2560-Mineral Resources Management..... 2,000,000	
	(2) 2565-Land Management..... 434,000	
3560-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Land Bank Fund.....		2,000,000
	Provisions:	
	1. The amount transferred pursuant to this item shall remain consistent with Section 6217 of the Public Resources Code.	
3600-001-0001—For support of Department of Fish and Wildlife.....		180,595,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 166,115,000	
	(2) 2595-Hunting, Fishing, and Public Use Program..... 15,652,000	
	(3) 2600-Management of Department Lands and Facilities..... 19,874,000	
	(4) 2605-Enforcement..... 46,754,000	
	(5) 2610-Communications, Education and Outreach..... 418,000	
	(6) 2615-Spill Prevention and Response..... 3,798,000	
	(7) 2620-Fish and Game Commission..... 908,000	
	(8) 9900100-Administration..... 67,148,000	
	(9) 9900200-Administration—Distributed..... −67,148,000	
	(10) Reimbursements to 2590-Biodiversity Conservation Program..... −51,238,000	
	(11) Reimbursements to 2595-Hunting, Fishing, and Public Use Program.... −3,009,000	
	(12) Reimbursements to 2600-Management of Department Lands and Facilities..... −10,716,000	
	(13) Reimbursements to 2605-Enforcement..... −4,385,000	
	(14) Reimbursements to 2610-Communications, Education and Outreach..... −121,000	
	(15) Reimbursements to 2615-Spill Prevention and Response..... −3,455,000	

Item		Amount
	Provisions:	
	1. Notwithstanding Section 26.00, upon approval of the Director of Finance, funds appropriated in this item may be transferred between schedules.	
	2. By October 1 of each year, beginning in 2021 and ending in 2026, the department shall submit to the fiscal committees of the Legislature and the Legislative Analyst's Office a report summarizing outcomes of its Cutting the Green Tape Initiative. The report shall include information related to the results of this initiative, beginning with the baseline year of 2020–21 and for each fiscal year thereafter, including: (1) a list and description of the projects initiated, (2) average permit processing times, (3) the number of permits granted, (4) specific strategies and changes implemented as part of the initiative, (5) lessons learned to improve ongoing permitting processes and restoration work, and (6) counties and watersheds in which the department has focused related efforts.	
3600-001-0140	—For support of Department of Fish and Wildlife, payable from the California Environmental License Plate Fund	21,877,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program	12,243,000
	(2) 2595-Hunting, Fishing, and Public Use Program	1,019,000
	(3) 2600-Management of Department Lands and Facilities	3,896,000
	(4) 2605-Enforcement	3,420,000
	(5) 2610-Communications, Education and Outreach	1,095,000
	(6) 2620-Fish and Game Commission	204,000
3600-001-0193	—For support of Department of Fish and Wildlife, payable from the Waste Discharge Permit Fund	541,000
	Schedule:	
	(1) 2605-Enforcement	541,000
	Provisions:	
	1. Of the amount appropriated in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of sub-	

Item		Amount
	division (n) of Section 13385 of the Water Code, up to $541,000 shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support a program to address the environmental issues and natural resource damages associated with the cultivation of marijuana.	
3600-001-0200—For support of Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund		144,246,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	22,603,000	
(2) 2595-Hunting, Fishing, and Public Use Program	51,671,000	
(3) 2600-Management of Department Lands and Facilities	17,509,000	
(4) 2605-Enforcement	49,302,000	
(5) 2610-Communications, Education and Outreach	133,000	
(6) 2615-Spill Prevention and Response	2,072,000	
(7) 2620-Fish and Game Commission	956,000	
3600-001-0207—For support of Department of Fish and Wildlife, payable from the Fish and Wildlife Pollution Account		321,000
Schedule:		
(1) 2615-Spill Prevention and Response	321,000	
3600-001-0212—For support of Department of Fish and Wildlife, payable from the Marine Invasive Species Control Fund		1,586,000
Schedule:		
(1) 2615-Spill Prevention and Response	1,586,000	
3600-001-0213—For support of Department of Fish and Wildlife, payable from the Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund		149,000

Item		Amount
	Schedule:	
	(1) 2600-Management of Department Lands and Facilities..... 149,000	
3600-001-0235—For support of Department of Fish and Wildlife, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....		1,511,000
	Schedule:	
	(1) 2600-Management of Department Lands and Facilities..... 1,511,000	
3600-001-0320—For support of Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund.....		43,938,000
	Schedule:	
	(1) 2615-Spill Prevention and Response..... 43,938,000	
3600-001-0322—For support of Department of Fish and Wildlife, payable from the Environmental Enhancement Fund.....		279,000
	Schedule:	
	(1) 2615-Spill Prevention and Response..... 279,000	
3600-001-0516—For support of Department of Fish and Wildlife, payable from the Harbors and Watercraft Revolving Fund.....		3,101,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 2,567,000	
	(2) 2605-Enforcement..... 534,000	
3600-001-0890—For support of Department of Fish and Wildlife, payable from the Federal Trust Fund.....		92,123,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 23,585,000	
	(2) 2595-Hunting, Fishing, and Public Use Program..... 31,741,000	
	(3) 2600-Management of Department Lands and Facilities..... 27,905,000	
	(4) 2605-Enforcement..... 5,208,000	
	(5) 2610-Communications, Education and Outreach..... 3,534,000	
	(6) 2615-Spill Prevention and Response..... 150,000	
3600-001-0942—For support of Department of Fish and Wildlife, payable from the Special Deposit Fund....		3,650,000

Item		Amount
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 3,650,000	
3600-001-3103—For support of Department of Fish and Wildlife, payable from the Hatchery and Inland Fisheries Fund.....		30,279,000
	Schedule:	
	(1) 2595-Hunting, Fishing, and Public Use Program..... 3,827,000	
	(2) 2600-Management of Department Lands and Facilities..... 26,452,000	
3600-001-3212—For support of Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund.....		10,643,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 10,643,000	
3600-001-3364—For support of Department of Fish and Wildlife, payable from the Department of Fish and Wildlife—California Environmental Quality Act Fund.....		5,141,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 5,141,000	
3600-001-3392—For support of Department of Fish and Wildlife, payable from the Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund.....		1,698,000
	Schedule:	
	(1) 2600-Management of Department Lands and Facilities..... 1,698,000	
3600-001-6088—For support of Department of Fish and Wildlife, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		1,162,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 187,000	
	(2) 2600-Management of Department Lands and Facilities..... 975,000	
3600-001-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		886,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program..... 886,000	

Item			Amount
3600-001-8018—For support of Department of Fish and Wildlife, payable from the Salton Sea Restoration Fund			2,923,000
Schedule:			
(1) 2590-Biodiversity Conservation Program		2,923,000	
3600-001-8047—For support of Department of Fish and Wildlife, payable from the California Sea Otter Fund			212,000
Schedule:			
(1) 2610-Communications, Education and Outreach		26,000	
(2) 2615-Spill Prevention and Response		186,000	
3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Wildlife from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund			296,000
3600-002-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			9,313,000
Schedule:			
(1) 2590-Biodiversity Conservation Program		9,313,000	
Provisions:			
1. The amount appropriated in this item shall be available for state operations or local assistance to protect and restore island ecosystems, advance climate-ready fisheries management, and support the restoration and management of kelp ecosystems, and shall be available for encumbrance or expenditure until June 30, 2029.			
2. The Department of Fish and Wildlife may transfer funds to be used for local assistance from this item to Item 3600-102-6093 for direct expenditure in such amounts as needed to meet operational needs.			
3600-003-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			1,308,000
Schedule:			
(1) 2600-Management of Department Lands and Facilities		1,308,000	

Item		Amount
3600-004-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		18,504,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	18,504,000	
Provisions:		
1. The amount appropriated in this item is for hatchery upgrades and expansions that increase fish production and include the latest technologies to support species conservation and reintroduction efforts necessary to support genetically diverse populations of Central Valley Chinook Salmon and is available for encumbrance or expenditure until June 30, 2029.		
3600-005-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		18,250,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	18,250,000	
Provisions:		
1. The amount appropriated in this item is for reduction of climate impacts on disadvantaged communities and vulnerable populations and the creation, protection, and expansion of outdoor recreation opportunities, and is available for encumbrance or expenditure until June 30, 2029.		
3600-006-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		1,750,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	1,750,000	
3600-007-6093—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		1,674,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	1,674,000	

Item		Amount
	Provisions:	
	1. The amount appropriated in this item shall be available to implement the Salton Sea Management Program.	
3600-011-0001	—For support of Department of Fish and Wildlife, for transfer to the Fish and Game Preservation Fund	18,000
3600-011-0903	—For transfer by the Controller, from the State Penalty Fund to the Fish and Game Preservation Fund	(450,000)
3600-101-0001	—For local assistance, Department of Fish and Wildlife	576,000
	Schedule:	
	(1) 2590-Biodiversity Conservation Program 576,000	
3600-101-0320	—For local assistance, Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund	1,341,000
	Schedule:	
	(1) 2615-Spill Prevention and Response 1,341,000	
	Provisions:	
	1. The funds appropriated in this item are for grants to local governments and other entities to write or update local governments' oil spill response plans, participate in oil spill drills and exercises, attend oil spill training, and to conduct other planning activities related to oil spill prevention and response.	
3600-101-0890	—For local assistance, Department of Fish and Wildlife, payable from the Federal Trust Fund	20,000,000
	Schedule:	
	(1) 2595-Hunting, Fishing, and Public Use Program 20,000,000	
	Provisions:	
	1. The funds appropriated in this item are available for grants to nonprofit organizations, government agencies, and Indian tribes.	
	2. Of the funds appropriated in this item, the Department of Fish and Wildlife may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer the grants.	
	3. The funds appropriated in Schedule (1) are available for expenditure for local assistance or state operations projects.	

Item		Amount
3600-101-3392—For local assistance, Department of Fish and Wildlife, payable from the Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund		1,000,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	1,000,000	
3600-102-6093—For local assistance, Department of Fish and Wildlife, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		1,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	1,000	
Provisions:		
1. The amount appropriated in this item shall be available to protect and restore island ecosystems, advance climate-ready fisheries management, and support the restoration and management of kelp ecosystems, and shall be available for encumbrance or expenditure until June 30, 2029.		
2. If additional funds are needed beyond the amount appropriated in this item, the Department of Fish and Wildlife may transfer funds from Item 3600-002-6093 to this item, pursuant to Provision 2 of Item 3600-002-6093.		
3640-001-0140—For support of Wildlife Conservation Board, payable from the California Environmental License Plate Fund		352,000
Schedule:		
(1) 2710-Wildlife Conservation Board	352,000	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund		399,000
Schedule:		
(1) 2710-Wildlife Conservation Board	936,000	
(2) Reimbursements to 2710-Wildlife Conservation Board	−537,000	
Provisions:		
1. The Director of Finance may authorize a short-term cash loan of up to $600,000 from the General Fund to support the payment of payroll and operational costs from the clearing account. The cash loan shall be subject to the terms and con-		

Item		Amount
	ditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
3640-001-6031—For support of Wildlife Conservation Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		138,000
Schedule:		
(1) 2710-Wildlife Conservation Board	138,000	
3640-001-6051—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		643,000
Schedule:		
(1) 2710-Wildlife Conservation Board	643,000	
3640-001-6083—For support of Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		649,000
Schedule:		
(1) 2710-Wildlife Conservation Board	649,000	
3640-001-6088—For support of Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		1,125,000
Schedule:		
(1) 2710-Wildlife Conservation Board	1,125,000	

Item	Amount
3640-001-6093—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,500,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 1,500,000	
3640-002-6093—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,000,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 1,000,000	
3640-101-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	110,000,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 110,000,000	
Provisions:	
1. The amount appropriated in this item is for grant programs to protect and enhance fish and wildlife resources and habitat and achieve the state's biodiversity, public access, and conservation goals, and is available for encumbrance or expenditure until June 30, 2029.	
2. Of the amount appropriated in this item, $30,000,000 shall be granted to the Department of Water Resources for the Salton Sea Management Program.	
3640-102-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	20,000,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 20,000,000	
Provisions:	
1. The amount appropriated in this item is for projects to improve habitat connectivity and establish wildlife crossings and corridors, and is available for encumbrance or expenditure until June 30, 2029.	

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3640-104-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 10,000,000
Schedule:
(1) 2710-Wildlife Conservation Board..... 10,000,000
Provisions:
1. The amount appropriated in this item is for projects pursuant to the guidelines of the Stream Flow Enhancement Program and is available for encumbrance or expenditure until June 30, 2029.

3640-106-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 1,835,000
Schedule:
(1) 2710-Wildlife Conservation Board..... 1,835,000
Provisions:
1. The amount appropriated in this item is for climate change adaptation improvements to protect, conserve, and restore the health and resilience of the southern Ballona Creek Watershed. The funds shall be granted to the Baldwin Hills Conservancy and are available for encumbrance or expenditure until June 30, 2028.

3640-108-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 20,000,000
Schedule:
(1) 2710-Wildlife Conservation Board..... 20,000,000
Provisions:
1. The amount appropriated in this item is for the establishment of the San Andreas Corridor Program. The funds are available for encumbrance or expenditure until June 30, 2029.

3640-311-0001—For transfer by the Controller to the Habitat Conservation Fund..... 21,403,000
Provisions:
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.
2. Upon approval by the Department of Finance, the amount transferred by this item may be ad-

Item	Amount
justed to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund.....	(5,114,000)
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029.	
0001—General Fund	
(1) Item 3640-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), funding for administrative costs transferred pursuant to Provision 3.	
(2) Provision 5 of Item 3640-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
(3) Item 3640-103-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), funding for administrative costs transferred pursuant to Provision 2.	
3228—Greenhouse Gas Reduction Fund	
(1) Item 3640-101-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
3720-001-0001—For support of California Coastal Commission.....	28,569,000
Schedule:	
(1) 2730-Coastal Management Program.....	34,685,000
(2) Reimbursements to 2730-Coastal Management Program.....	−6,116,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance, in accordance with Section 13344 of the Government Code, may authorize a short-term cash loan from the General Fund, in an amount not to exceed 20 percent of reimburse-	

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	ments appropriated in Schedule (2), to the California Coastal Commission, provided that:	
	(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for the services provided.	
	(b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.	
	(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
3720-001-0140—For support of California Coastal Commission, payable from the California Environmental License Plate Fund		457,000
Schedule:		
(1) 2730-Coastal Management Program	457,000	
3720-001-0371—For support of California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		1,030,000
Schedule:		
(1) 2730-Coastal Management Program	1,030,000	
3720-001-0565—For support of California Coastal Commission, payable from the State Coastal Conservancy Fund		525,000
Schedule:		
(1) 2730-Coastal Management Program	525,000	
3720-001-0890—For support of California Coastal Commission, payable from the Federal Trust Fund		3,591,000
Schedule:		
(1) 2730-Coastal Management Program	3,591,000	
3720-001-3123—For support of California Coastal Commission, payable from the Coastal Act Services Fund		1,679,000
Schedule:		
(1) 2730-Coastal Management Program	1,679,000	
3720-001-3228—For support of California Coastal Commission, payable from the Greenhouse Gas Reduction Fund		690,000

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	Schedule:	
	(1) 2730-Coastal Management Program..... 690,000	
	Provisions:	
	1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3720-101-0371—For local assistance, California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....		380,000
	Schedule:	
	(1) 2730-Coastal Management Program..... 380,000	
3720-490—Reappropriation, California Coastal Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:		
	0001—General Fund	
	(1) Item 3720-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
3760-001-0140—For support of State Coastal Conservancy, payable from the California Environmental License Plate Fund.....		3,943,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 4,410,000	
	(2) Reimbursements to 2790-Coastal Conservancy Programs..... −467,000	
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....		1,094,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 1,756,000	
	(2) Reimbursements to 2790-Coastal Conservancy Programs..... −662,000	
3760-001-0593—For support of State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....		50,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 50,000	
3760-001-0890—For support of State Coastal Conservancy, payable from the Federal Trust Fund.....		563,000

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	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 563,000	
3760-001-6031—For support of State Coastal Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....		560,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 560,000	
3760-001-6083—For support of State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....		33,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 33,000	
3760-001-6088—For support of State Coastal Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		2,145,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 2,145,000	
3760-001-6093—For state operations, State Coastal Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		7,233,000
	Schedule:	
	(1) 2805032-Conservancy Programs.... 7,233,000	
3760-001-8047—For support of State Coastal Conservancy, payable from the California Sea Otter Fund.....		18,000
	Schedule:	
	(1) 2790-Coastal Conservancy Programs..... 18,000	
	Provisions:	
	1. The funds appropriated in this item are for the conservancy's costs to administer the funds appropriated in Item 3760-101-8047.	
3760-101-0140—For local assistance, State Coastal Conservancy, payable from the California Environmental License Plate Fund.....		225,000
	Schedule:	
	(1) 2805032-Conservancy Programs.... 225,000	
	Provisions:	
	1. The amount appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2028.	

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3760-101-0593—For local assistance, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	600,000
Schedule:	
(1) 2805032-Conservancy Programs.... 600,000	
Provisions:	
1. The funds appropriated in this item are available for either local assistance or capital outlay until June 30, 2028.	
3760-101-0890—For local assistance, State Coastal Conservancy, payable from the Federal Trust Fund....	10,000,000
Schedule:	
(1) 2805032-Conservancy Programs.... 10,000,000	
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2028.	
3760-101-6093—For local assistance, State Coastal Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	68,147,000
Schedule:	
(1) 2805032-Conservancy Programs.... 68,147,000	
Provisions:	
1. Of the amount appropriated in this item:	
(a) $14,250,000 is available for the Coyote Valley Conservation Program.	
(b) $23,062,000 is available for the West Coyote Hills Program.	
(c) $30,835,000 is available for Coastal Resilience projects and programs, including, but not limited to, grants and expenditures to protect, restore, and increase the resilience of beaches, bays, coastal dunes, wetlands, coastal forests, watersheds, trails, and public access facilities.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3760-101-8047—For local assistance, State Coastal Conservancy, payable from the California Sea Otter Fund.....	165,000
Schedule:	
(1) 2805032-Conservancy Programs.... 165,000	

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	Provisions:	
	1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.	
3760-490	—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029:	
	0001—General Fund	
	(1) Item 3760-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	6051—The Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
	(1) Item 3760-101-6051, Budget Act of 2016 (Ch. 23, Stats. 2016) as reappropriated by Item 3760-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(2) Item 3760-101-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) as reappropriated by Item 3760-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
3780-001-0001	—For support of Native American Heritage Commission	3,813,000
	Schedule:	
	(1) 2830-Native American Heritage	3,819,000
	(2) Reimbursements to 2830-Native American Heritage	−6,000
3790-001-0001	—For support of Department of Parks and Recreation	198,567,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation	202,567,000
	(2) Reimbursements to 2840-Support of the Department of Parks and Recreation	−4,000,000
3790-001-0140	—For support of Department of Parks and Recreation, payable from the California Environmental License Plate Fund	2,518,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation	2,518,000

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3790-001-0235—For support of Department of Parks and Recreation, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund			3,224,000
Schedule:			
(1) 2840-Support of the Department of Parks and Recreation		3,224,000	
3790-001-0263—For support of Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund			75,504,000
Schedule:			
(1) 2840-Support of the Department of Parks and Recreation		75,604,000	
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation		−100,000	
3790-001-0286—For support of Department of Parks and Recreation, from the Lake Tahoe Conservancy Account			118,000
Schedule:			
(1) 2840-Support of the Department of Parks and Recreation		118,000	
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund			290,302,000
Schedule:			
(1) 2840-Support of the Department of Parks and Recreation		410,342,000	
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation		−120,040,000	
Provisions:			
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:			
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.			
(b) The loan is for a short term and shall be repaid by September 30, 2027.			
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.			

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(d) The Director of Finance shall not approve the loan unless notification of the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or the chairperson's designee, may determine.

2. The Department of Parks and Recreation is authorized to enter into contracts for fee collection and other services required by the department with cooperative associations that have and will continue to fund state employees on an ongoing basis.

3790-001-0449—For support of Department of Parks and Recreation, payable from the Winter Recreation Fund..... 699,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 699,000

3790-001-0516—For support of Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... 19,910,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 5,386,000

(2) 2850-Division of Boating and Waterways..... 21,224,000

(3) Reimbursements to 2850-Division of Boating and Waterways..... −6,700,000

3790-001-0858—For support of Department of Parks and Recreation, payable from the Recreational Trails Fund..... 250,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 250,000

3790-001-0890—For support of Department of Parks and Recreation, payable from the Federal Trust Fund..... 16,645,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 8,818,000

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	(2) 2850-Division of Boating and Waterways..... 7,827,000	
3790-001-3261—For support of Department of Parks and Recreation, payable from the Vessel Operator Certification Account, Harbors and Watercraft Revolving Fund.....		963,000
	Schedule:	
	(1) 2850-Division of Boating and Waterways..... 963,000	
3790-001-6031—For support of Department of Parks and Recreation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....		238,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation..... 238,000	
3790-001-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		1,960,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation..... 1,960,000	
3790-001-6083—For support of Department of Parks and Recreation, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....		157,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation..... 157,000	
3790-001-6088—For support of Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		7,196,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation..... 7,196,000	
3790-001-6093—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		3,950,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation..... 3,950,000	
3790-002-0001—For support of Department of Parks and Recreation.....		14,021,000

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	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation.....	14,021,000
	Provisions:	
	1. The amount appropriated in this item shall be available for support or capital outlay and shall be available for expenditure or encumbrance until June 30, 2029.	
3790-002-0392	—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	6,000,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation.....	6,000,000
	Provisions:	
	1. The amount appropriated in this item shall be available for support or capital outlay, and available for encumbrance or expenditure until June 30, 2028, for water, wastewater, and sewer system projects.	
3790-002-6051	—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	3,000,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation.....	3,000,000
3790-003-0392	—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	6,750,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation.....	6,750,000
3790-003-6093	—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	33,000,000
	Schedule:	
	(1) 2840-Support of the Department of Parks and Recreation.....	33,000,000
	Provisions:	
	1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.	
	2. The Department of Parks and Recreation is exempted from any applicable provision of law requiring competitive bidding and the supervi-	

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sion or approval of another department or agency of state government with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount available in this item.	
3790-004-0001—For support of Department of Parks and Recreation.....	1,500,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 1,500,000	
Provisions:	
1. The funds appropriated in this item shall be available for the Malakoff Diggins State Historic Park Mine Remediation.	
2. Notwithstanding any other law, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
3790-004-6093—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	4,866,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 4,866,000	
Provisions:	
1. The funding appropriated in this item is for the development of a general plan for open space lands surrounding the former Sonoma Development Center and interim management of those lands during planning.	
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2032.	
3790-009-6093—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,415,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 1,415,000	

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3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund..... (12,000,000)

3790-012-0001—For transfer by the Controller, to the State Parks and Recreation Fund..... 6,750,000

3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund..... (26,649,000)

Provisions:

1. Notwithstanding any other law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund pursuant to subdivision (a) of Section 8352.4 of the Revenue and Taxation Code shall be available for transfer to the State Parks and Recreation Fund.

3790-014-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Off-Highway Vehicle Trust Fund..... (1,000,000)

Provisions:

1. The funds transferred by this item shall be used for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code.

3790-015-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Abandoned Watercraft Abatement Fund..... (1,000,000)

Provisions:

1. The funds transferred by this item shall be used for grants to local agencies for the abatement, removal, storage, and disposal of abandoned, wrecked, or dismantled vessels.

3790-101-0001—For local assistance, Department of Parks and Recreation..... 3,000,000

Schedule:

(1) 2855047-Local Grants..... 3,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available for the following:
   (a) $3,000,000 shall be available for a grant to the California Museum.

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3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund..... 30,000,000
Schedule:
(1) 2855-Local Assistance Grants..... 30,000,000
Provisions:
1. The funds appropriated in this item shall be available for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for encumbrance or expenditure until June 30, 2029.

3790-101-0516—For local assistance, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... 10,400,000
Schedule:
(1) 2855019-Boating Facilities..... 2,300,000
(a) Quagga and Zebra Mussel Infestation Prevention Grants..... (2,000,000)
(b) Statewide Floating Restrooms..... (300,000)
(2) 2855023-Boating Operations..... 8,100,000
(a) Boating Safety and Enforcement..... (8,100,000)
Provisions:
1. The amounts appropriated in this item are available for encumbrance or expenditure until June 30, 2028.

3790-101-0577—For local assistance, Department of Parks and Recreation, payable from the Abandoned Watercraft Abatement Fund..... 1,000,000
Schedule:
(1) 2855023-Boating Operations..... 1,000,000
Provisions:
1. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2032.
2. The amount appropriated in this item is available for encumbrance or expenditure for local assis-

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tance until June 30, 2028, except as otherwise specified.

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund..... 34,000,000

Schedule:

(1) 2855010-Off-Highway Vehicle Grants..... 9,000,000

(2) 2855036-Recreational Grants..... 25,000,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028, for local assistance or capital outlay.

2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.

3. Grants may be made to nonprofit organizations and governmental entities.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund..... 53,700,000

Schedule:

(1) 2855015-Boating and Waterways Grants and Loans..... 12,000,000

(2) 2855036-Recreational Grants..... 40,000,000

(3) 2855056-Historic Preservation Grants..... 1,700,000

Provisions:

1. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

2. Of the amount appropriated in Schedule (1), $2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the Department of Parks and Recreation, Division of Boating and Waterways' discretion, and 85 percent of which shall be allocated by the division in accordance with the following priorities:

First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant

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	to Section 663.7 of the Harbors and Navigation Code.	
	Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
	Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
	3. The funds appropriated in this item shall be available for expenditure for local assistance or capital outlay. The term capital outlay as used in conjunction with this appropriation means the acquisition, design, or construction of improvements on land owned, or leased, by the state.	
	4. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants.	
3790-111-0577—For transfer by the Controller from the Abandoned Watercraft Abatement Fund to the Harbors and Watercraft Revolving Fund.....		900,000
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....		5,133,000
Schedule:		
(1) 0000243-Statewide: OHV Opportunity Purchase.....	5,000,000	
(a) Acquisition.....	5,000,000	
(2) 0014631-Hollister Hills SVRA: Entrance Kiosk.....	133,000	
(a) Working drawings.....	133,000	
Provisions:		
1. Notwithstanding any other law, the funds appropriated in Schedule 2 of this item shall be available for encumbrance or expenditure until June 30, 2028.		
3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....		0

Item		Amount
	Schedule:	
	(1) 0007312-Silver Strand State Beach: Low-Cost Accommodations..... 750,000	
	(a) Working drawings..... 750,000	
	(2) 0016310-Angel Island SP: Low-Cost Coastal Accommodations..... 450,000	
	(a) Preliminary plans.... 450,000	
	(3) Reimbursements to 0007312-Silver Strand State Beach: Low-Cost Accommodations..... −750,000	
	(a) Working drawings..... −750,000	
	(4) Reimbursements to 0016310-Angel Island SP: Low-Cost Coastal Accommodations..... −450,000	
	(a) Preliminary plans.... −450,000	
	Provisions:	
	1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
3790-301-0952—For capital outlay, Department of Parks and Recreation, payable from the State Park Contingent Fund.....		600,000
	Schedule:	
	(1) 0016311-Emma Wood State Beach: Low-Cost Accommodations..... 600,000	
	(a) Preliminary plans.... 600,000	
	Provisions:	
	1. Notwithstanding any other law, the funds appropriated in Schedule 1 of this item shall be available for encumbrance or expenditure until June 30, 2028.	
3790-301-3312—For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund.....		2,100,000
	Schedule:	
	(1) 0004006-California Indian Heritage Center..... 2,100,000	
	(a) Construction..... 2,100,000	
3790-301-6088—For capital outlay, Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		2,000,000
	Schedule:	
	(1) 0000220-Fort Ord Dunes SP: New Campground..... 1,000,000	

Item		Amount
	(a) Construction..... 1,000,000	
	(2) 0002696-Pfeiffer Big Sur: Low-Cost Alternative Coastal Lodging.... 1,000,000	
	(a) Construction..... 1,000,000	
3790-311-0001—For transfer by the Controller, upon order of the Department of Finance, to the Natural Resources and Parks Preservation Fund.....		2,100,000
3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund.....		424,000
Schedule:		
(1) 2940-Santa Monica Mountains Conservancy.....	556,000	
(2) Reimbursements to 2940-Santa Monica Mountains Conservancy....	−132,000	
Provisions:		
1. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (i) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (ii) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (iii) that the purchase agreement does not commit the state to future appropriations.		
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in subdivision (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.		

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3810-001-6083—For support of Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	224,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy 224,000	
3810-001-6088—For support of Santa Monica Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	707,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy 707,000	
3810-001-6093—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	400,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy 400,000	
3810-002-6093—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	400,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy 400,000	
3810-003-6093—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	400,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy 400,000	
3810-101-0140—For local assistance, Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund	120,000
Schedule:	
(1) 2945-Local Assistance Grants 120,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
3810-101-0941—For local assistance, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund	200,000

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	Schedule:	
	(1) 2945-Local Assistance Grants..... 200,000	
	Provisions:	
	1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2027.	
3810-101-6093—For local assistance, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		6,000,000
	Schedule:	
	(1) 2945-Local Assistance Grants..... 6,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed and are a part of the revitalization plan developed by the Upper Los Angeles River and Tributaries Working Group and shall be available for encumbrance or expenditure until June 30, 2029.	
3810-103-6093—For local assistance, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		7,000,000
	Schedule:	
	(1) 2945-Local Assistance Grants..... 7,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2029.	
3815-001-6093—For support of the Salton Sea Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		3,224,000
	Schedule:	
	(1) 2970-Salton Sea Conservancy..... 3,224,000	
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission.....		11,474,000
	Schedule:	
	(1) 2980-Bay Conservation and Development..... 14,547,000	
	(2) Reimbursements to 2980-Bay Conservation and Development..... −3,073,000	

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Provisions:	
1. The Director of Finance may authorize one or more short-term cash loans, not to exceed a cumulative total amount of $1,500,000, from the General Fund to provide the cashflow needed to facilitate execution of reimbursable contracts. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal basis of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
3820-001-0890—For support of San Francisco Bay Conservation and Development Commission, payable from the Federal Trust Fund.....	233,000
Schedule:	
(1) 2980-Bay Conservation and Development..... 233,000	
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, payable from the Bay Fill Clean-Up and Abatement Fund.....	458,000
Schedule:	
(1) 2980-Bay Conservation and Development..... 458,000	
3820-001-3228—For support of San Francisco Bay Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund....	2,086,000
Schedule:	
(1) 2980-Bay Conservation and Development..... 2,086,000	

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Provisions:		
1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.		
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund		642,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	672,000	
(2) Reimbursements to 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	−30,000	
3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		5,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	5,000	
3825-001-6088—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		49,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	49,000	
3825-001-6093—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		500,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	500,000	
3825-002-6088—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		24,000

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	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 24,000	
3825-002-6093—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		400,000
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 400,000	
3825-003-6093—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		450,000
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 450,000	
3825-101-6088—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		269,000
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 269,000	
	Provisions:	
	1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029, for local assistance or capital outlay.	
3825-101-6093—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		10,000,000
	Schedule:	
	(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 10,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for projects that improve the climate	

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	resiliency or the protection of the Los Angeles River Watershed or are consistent with the Lower Los Angeles River Revitalization Plan and shall be available for encumbrance or expenditure until June 30, 2029.	
3825-103-6093—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		11,000,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy		11,000,000
Provisions:		
1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2029.		
3825-490—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation as specified:		
0001—General Fund		
(1) $10,000,000 in subschedule (D) of schedule (13) of Section 19.57 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to technical Item 3825-692-0001, which shall be available for encumbrance or expenditure until June 30, 2027, and for liquidation until June 30, 2029.		
(2) The remaining balance of paragraph (5) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to technical Item 3825-602-0001, which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.		
(3) Up to $1,259,000 of the amount appropriated in Item 3825-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3825-490, Budget Act of 2024 (Chs. 22,		

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35, and 994, Stats. 2024), which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

(4) Subparagraph (B) of paragraph (5) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to technical Item 3825-601-0001, which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

(5) Subparagraph (D) of paragraph (5) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to technical Item 3825-601-0001, which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

(6) Up to $45,000,000 in paragraph (13) of subdivision (e) of Section 19.57 Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to technical Item 3825-691-0001, which shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

(7) Item 3825-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3825-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), which shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2031.

3830-001-0104—For support of San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund..... 450,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 450,000

3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund..... 461,000

Schedule:

(1) 3050-San Joaquin River Conservancy..... 461,000

3830-001-6051—For support of San Joaquin River Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 512,000

Item		Amount
	Schedule:	
	(1) 3050-San Joaquin River Conservancy..... 512,000	
3830-001-6093—For support of San Joaquin River Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		192,000
	Schedule:	
	(1) 3050-San Joaquin River Conservancy..... 192,000	
3830-101-6093—For local assistance, San Joaquin River Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		5,035,000
	Schedule:	
	(1) 3050-San Joaquin River Conservancy..... 5,035,000	
	Provisions:	
	1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2029.	
3835-001-0140—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the California Environmental License Plate Fund.....		464,000
	Schedule:	
	(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 464,000	
3835-001-6051—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		144,000
	Schedule:	
	(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 144,000	
3835-001-6083—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....		138,000
	Schedule:	
	(1) 3090-Baldwin Hills and Urban Watersheds Conservancy..... 138,000	

Item		Amount
3835-001-6088—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		251,000
Schedule:		
(1) 3090-Baldwin Hills and Urban Watersheds Conservancy	251,000	
Provisions:		
1. The funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (1) of subdivision (b) of Section 80110 of the Public Resources Code.		
3835-001-6093—For support of Baldwin Hills and Urban Watersheds Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		400,000
Schedule:		
(1) 3090-Baldwin Hills and Urban Watersheds Conservancy	400,000	
3835-101-0001—For local assistance, Baldwin Hills and Urban Watersheds Conservancy		0
Schedule:		
(1) 3090-Baldwin Hills and Urban Watersheds Conservancy	1,000,000	
(2) Reimbursements to 3090-Baldwin Hills and Urban Watersheds Conservancy	−1,000,000	
Provisions:		
1. The funds appropriated in this item shall be available for expenditure for local assistance and capital outlay until June 30, 2029.		
3835-101-6088—For Local Assistance, Baldwin Hills and Urban Watersheds Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		3,500,000
Schedule:		
(1) 3090-Baldwin Hills and Urban Watersheds Conservancy	3,500,000	
Provisions:		
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.		
2. The funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (1) of subdivision (b) of Section 80110 of the Public Resources Code.		

Item		Amount
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund		1,532,000
Schedule:		
(1) 3130-Delta Protection	1,927,000	
(2) Reimbursements to 3130-Delta Protection	−395,000	
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund		302,000
Schedule:		
(1) 3130-Delta Protection	302,000	
3840-001-0890—For support of Delta Protection Commission, payable from the Federal Trust Fund		180,000
Schedule:		
(1) 3130-Delta Protection	180,000	
Provisions:		
1. The funds appropriated in this item are available for expenditure for local assistance or state operations.		
2. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2028.		
3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund		442,000
Schedule:		
(1) 3140-San Diego River Conservancy	502,000	
(2) Reimbursements to 3140-San Diego River Conservancy	−60,000	
3845-001-6083—For support of San Diego River Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		130,000
Schedule:		
(1) 3140-San Diego River Conservancy	130,000	
3845-001-6088—For support of San Diego River Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		133,000
Schedule:		
(1) 3140-San Diego River Conservancy	133,000	

Item	Amount
3845-001-6093—For support of San Diego River Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	200,000
Schedule:	
(1) 3140-San Diego River Conservancy	200,000
3845-002-6093—For support of San Diego River Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	200,000
Schedule:	
(1) 3140-San Diego River Conservancy	200,000
3845-101-0140—For local assistance, San Diego River Conservancy, payable from the California Environmental License Plate Fund	0
Schedule:	
(1) 3140-San Diego River Conservancy	1,000,000
(2) Reimbursements to 3140-San Diego River Conservancy	−1,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay.	
3845-101-6088—For local assistance, San Diego River Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	1,224,000
Schedule:	
(1) 3140-San Diego River Conservancy	1,224,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029, for local assistance or capital outlay.	
3845-490—Reappropriation, San Diego River Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027:	
0001—General Fund	
(1) Item 3845-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
(2) Paragraph (26) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and	

Item	Amount
249, Stats. 2022) as allocated to technical Item 3845-601-0001.	
3845-491—Reappropriation, San Diego River Conservancy. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until June 30, 2028:	
0001—General Fund	
(1) Item 3845-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund.....	457,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy..... 547,000	
(2) Reimbursements to 3180-Coachella Valley Mountains Conservancy..... −90,000	
3850-001-6088—For support of Coachella Valley Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	38,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy..... 38,000	
3850-001-6093—For support of Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	100,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy..... 100,000	
3850-101-6093—For local assistance, Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	2,200,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy..... 2,200,000	
Provisions:	
1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access, and shall be available for encumbrance or expenditure until June 30, 2029.	

Item		Amount
3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund		5,762,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	5,763,000	
(2) Reimbursements to 3220-Sierra Nevada Conservancy.....	−1,000	
Provisions:		
1. The funds appropriated in this item may be used for support or local assistance.		
3855-001-0890—For support of Sierra Nevada Conservancy, payable from the Federal Trust Fund.....		175,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	175,000	
Provisions:		
1. The funds appropriated in this item may be used for support or local assistance.		
3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		39,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	39,000	
3855-001-6083—For support of Sierra Nevada Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....		62,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	62,000	
3855-001-6088—For support of Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....		78,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	78,000	
Provisions:		
1. The funds appropriated in this item shall be available for planning, monitoring, and administration consistent with paragraph (9) of subdivision (b) of Section 80110 or subdivision (c) of Section 80135 of the Public Resources Code.		
3855-001-6093—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....		250,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	250,000	

Item		Amount
Provisions:		
1. The funds appropriated in this item shall be available for the administration of regional projects to improve local fire prevention capacity, improve forest health and resilience, and reduce the risk of wildfire spreading into populated areas from wildlands pursuant to subdivision (b) of Section 91520 of the Public Resources Code.		
3855-001-8120—For support of Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund		0
Schedule:		
(1) 3220-Sierra Nevada Conservancy	648,000	
(2) Reimbursements to 3220-Sierra Nevada Conservancy	−648,000	
Provisions:		
2. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of $450,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.		
3855-002-6093—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		41,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy	41,000	
3855-003-6093—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		59,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy	59,000	
3855-011-8120—For transfer by the Controller from the Sierra Nevada Conservancy Fund to the California Environmental License Plate Fund		(1,450,000)

Item		Amount
3855-101-8120—For local assistance, Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund		0
Schedule:		
(1) 3220-Sierra Nevada Conservancy	1,000,000	
(2) Reimbursements to 3220-Sierra Nevada Conservancy	−1,000,000	
Provisions:		
1. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of $1,000,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.		
3860-001-0001—For support of Department of Water Resources		232,916,000
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan	135,079,000	
(2) 3240-Implementation of the State Water Resources Development System	583,000	
(3) 3245-Public Safety and Prevention of Damage	134,389,000	
(4) 3250-Central Valley Flood Protection Board	23,549,000	
(5) 3255-Services	7,582,000	
(6) 9900100-Administration	108,050,000	
(7) 9900200-Administration—Distributed	−108,050,000	
(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan	−37,594,000	
(9) Reimbursements to 3240-Implementation of the State Water Resources Development System	−386,000	
(10) Reimbursements to 3245-Public Safety and Prevention of Damage	−13,220,000	

Item		Amount
	(11) Reimbursements to 3250-Central Valley Flood Protection Board..... −9,484,000	
	(12) Reimbursements to 3255-Services..... −7,582,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0140—For support of Department of Water Resources, payable from the California Environmental License Plate Fund.....		3,333,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 3,333,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0465—For support of Department of Water Resources, payable from the Energy Resources Programs Account.....		3,814,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 3,814,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0890—For support of Department of Water Resources, payable from the Federal Trust Fund....		102,536,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 65,447,000	
	(2) 3240-Implementation of the State Water Resources Development System..... 4,118,000	
	(3) 3245-Public Safety and Prevention of Damage..... 31,837,000	
	(4) 3255-Services..... 1,134,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.	

Item		Amount
	2. Notwithstanding Section 28.00, the Department of Finance may augment the amount available for expenditure in this item for federal disaster relief and ratepayer funds to be made available during the budget year for repairing flood damage. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
3860-001-3057—For support of Department of Water Resources, payable from the Dam Safety Fund.....		23,659,000
Schedule:		
(1) 3245-Public Safety and Prevention of Damage.....	23,659,000	
Provisions:		
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-3100—For support of Department of Water Resources, payable from the Department of Water Resources Electric Power Fund.....		6,220,000
Schedule:		
(1) 3260-California Energy Bond Office.....	6,220,000	
Provisions:		
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-3237—For support of Department of Water Resources, payable from the Cost of Implementation Account, Air Pollution Control Fund.....		408,000
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan.....	408,000	
Provisions:		
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-3296—For support of Department of Water Resources, payable from the Flood Risk Management Fund.....		308,000

Item		Amount
	Schedule:	
	(1) 3250-Central Valley Flood Protection Board..... 308,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6027—For support of Department of Water Resources, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....		280,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 280,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6031—For support of Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....		608,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 398,000	
	(2) 3245-Public Safety and Prevention of Damage..... 210,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6051—For support of Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		226,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan..... 226,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.	

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3860-001-6083—For support of Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 24,482,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 16,332,000
(2) 3245-Public Safety and Prevention of Damage..... 8,150,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. $8,150,000 of the amount appropriated in Schedule (2) for the delta levees special flood control projects shall be available for encumbrance or expenditure until June 30, 2028.

3860-001-6088—For support of Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 391,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 391,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The amounts appropriated in the item may be used for local assistance or state operations.

3860-001-6093—For support of the Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 20,563,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 20,563,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts needed to meet operational needs.
2. Of the amounts appropriated in this item, $15,500,000 shall be allocated for projects related to groundwater storage, groundwater banking, groundwater recharge, or instream flow projects

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that support the conjunctive use of groundwater and surface water supplies.	
3860-001-8110—For support of Department of Water Resources, payable from the Water Data Administration Fund.....	1,350,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 1,350,000	
Provisions:	
1. The amount appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-002-0001—For support of the Department of Water Resources.....	14,000,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 14,000,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
2. The amounts appropriated in this item are for the purchase and development of land to create a mitigation bank for the Delta Levees Program or the purchase of mitigation credits.	
3. Of the amounts appropriated in Schedule 1, up to $3,000,000 can be used for the purchase of mitigation credits.	
3860-002-6093—For support of the Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	4,000,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan..... 4,000,000	
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts needed to meet operational needs.	
3860-003-0001—For support of Department of Water Resources.....	1,000,000
Schedule:	
(1) 3245-Public Safety and Prevention of Damage..... 1,000,000	

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Provisions:
1. The Department of Water Resources shall notify the Joint Legislative Budget Committee within 30 days of expending funds from this item for flood emergency response.
2. The Department of Water Resources is authorized to use funds from this item only for emergency response if they are spent on activities to respond to a flood emergency event pursuant to the criteria identified in the Water Resources Engineering Memorandum Process.
3. The Department of Water Resources may access funds from this item only for a period of seven days for each event following the identification of a flood emergency event.
4. If additional funds are needed beyond the amount appropriated in this item, the Department of Finance is authorized to transfer funds from Item 9840-001-0001 to this item, pursuant to Provision 5 of Item 9840-001-0001.
5. If no additional funds are transferred pursuant to Provision 4, the Department of Water Resources may transfer funds from this item to Item 3860-001-0001, if the department has determined that the funds are not ultimately needed for emergency response activities.

3860-003-6093—For support of the Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 4,833,000

Schedule:
(1) 3245-Public Safety and Prevention of Damage..... 4,833,000

Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in amounts needed to meet operational needs.

3860-004-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 3,828,000

Schedule:
(1) 3245-Public Safety and Prevention of Damage..... 3,828,000

Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving

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	Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-005-6093—For support of Department of Water Resources, Payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		251,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan 251,000	
	Provisions:	
	1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts needed to meet operational needs.	
3860-101-6083—For local assistance, Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		1,141,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan 1,141,000	
3860-101-6088—For local assistance, Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund		7,434,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan 742,000	
	(2) 3245-Public Safety and Prevention of Damage 6,692,000	
3860-102-6093—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		15,826,000
	Schedule:	
	(1) 3230-Continuing Formulation of the California Water Plan 15,826,000	
	Provisions:	
	1. The amounts appropriated in this item may be used for local assistance or state operations.	
	2. Of the amounts appropriated in this item, $10,625,000 shall be allocated to the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.	
	3. Of the amounts appropriated in this item, $4,459,000 shall be allocated to the Riverine	

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Stewardship Program pursuant to Section 7049 of the Water Code.

4. Of the amounts appropriated in this item, $742,000 shall be allocated for projects related to increasing water conservation in urban and agricultural areas.

5. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

6. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts needed to meet operational needs.

3860-103-6093—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 72,275,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 72,275,000

Provisions:

1. Of the amount appropriated in this item, $12,900,000 is for projects related to the systemwide evaluation, repair, rehabilitation, reconstruction, expansion, or replacement of levees, weirs, bypasses, and facilities of the State Plan of Flood Control.

2. Of the amount appropriated in this item, $59,375,000 is for projects in the Sacramento-San Joaquin Delta related to improve existing levees to increase flood protection and improve climate resiliency.

3. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3860-105-6093—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 23,750,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 23,750,000

Provisions:

1. The amounts appropriated in this item are for projects that implement the Flood Control Subventions Program and shall be available for encumbrance or expenditure until June 30, 2029.

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3860-302-6093—For capital outlay, Department of Water Resources, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 133,225,000

Schedule:

(1) 0000743-Urban Flood Risk Reduction Program..... 109,100,000
(a) Construction..... 109,099,000
(b) Various..... 1,000

(2) 0000745-Systemwide Flood Risk Reduction Program..... 24,125,000
(a) Construction..... 24,124,000
(b) Various..... 1,000

Provisions:

1. The amount appropriated in this item is for projects related to the systemwide evaluation, repair, rehabilitation, reconstruction, expansion, or replacement of levees, weirs, bypasses, and facilities of the State Plan of Flood Control, and is available for encumbrance or expenditure until June 30, 2029.

2. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-490—Reappropriation, Department of Water Resources. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028.

0001—General Fund

(1) Up to $805,000 in Schedule (1) of Item 3860-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3860-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by 3860-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(2) Up to $7,015,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as amended by Chapter 44 of the Statutes of 2022, as reappropriated by 3860-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(3) Up to $77,998,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by 3860-

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490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(4) Up to $3,725,000 in Schedule (1)(a), (b), and (c) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Provision 3 in Item 3860-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(5) Up to $9,501,000 in Schedule (2) of Item 3860-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(6) Up to $4,000,000 in Schedule (1) subparagraph (a) of paragraph (4) of subsection (a) of Section 35 of Chapter 574 of Statutes of 2022, as reappropriated by Item 3860-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(7) Up to $1,025,000 in Schedule (1) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(8) Up to $1,998,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(9) Up to $1,800,000 in Schedule (1) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(10) Up to $8,144,000 in Schedule (2) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(11) Up to $24,722,000 in Schedule (3) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended until June 30, 2028:

0001—General Fund

(1) Schedule (1) of Item 3860-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(2) Schedule (1) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

Item		Amount
	(3) Schedule (1) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
	(4) Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(5) Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(6) Schedules (1)(a), (b), and (c) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(7) Schedule (3) of Item 3860-101-0001, Budget Act of 2021(Chs. 21, 69, and 240, Stats. 2021).	
	(8) Schedule (1) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2022), transferred by Provision 3 in Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
	(9) Schedule (1) of Item 3860-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
	(10) Subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(11) Subparagraph (A) of paragraph (4) of subsection (a) of Section 35 of Chapter 574 of the Statutes of 2021, as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
	(12) Subdivision (b) of Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
	(13) Schedule (1) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
	(14) Schedule (3) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
	3398—California Emergency Relief Fund	
	(15) Item 3860-001-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as amended by Chapter 44 of the Statutes of 2022.	
	(16) Subdivision (a) of Section 19.54, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	

Item			Amount
3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2026, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.			
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
(1) $4,756,224 of Item 3860-101-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).			
(2) $1,799,864 of Item 3860-001-6083, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).			
(3) $1,538,800 of Item 3860-001-6083, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).			
(4) $55,493 of Item 3860-001-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Item 3860-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).			
(5) $2,000,000 of Item 3860-001-6083, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).			
3875-001-0001—For support of Sacramento-San Joaquin Delta Conservancy			1,511,000
Schedule:			
(1) 3350-Sacramento-San Joaquin Delta Conservancy		2,183,000	
(2) Reimbursements to 3350-Sacramento-San Joaquin Delta Conservancy		−672,000	
3875-001-0140—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Environmental License Plate Fund			130,000
Schedule:			
(1) 3350-Sacramento-San Joaquin Delta Conservancy		130,000	

Item			Amount
3875-001-0890—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Federal Trust Fund			681,000
Schedule:			
(1) 3350-Sacramento-San Joaquin Delta Conservancy		681,000	
3875-001-6083—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014			384,000
Schedule:			
(1) 3350-Sacramento-San Joaquin Delta Conservancy		384,000	
3875-001-6088—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund			277,000
Schedule:			
(1) 3350-Sacramento-San Joaquin Delta Conservancy		277,000	
3875-001-6093—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			150,000
Schedule:			
(1) 3350-Sacramento-San Joaquin Delta Conservancy		150,000	
3875-101-6088—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund			1,000
Schedule:			
(1) 3350-Sacramento-San Joaquin Delta Conservancy		1,000	
Provisions:			
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028, and available for liquidation until June 30, 2030.			
3875-101-6093—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			15,200,000
Schedule:			
(1) 3350-Sacramento-San Joaquin Delta Conservancy		15,200,000	

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Provisions:
1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access.
3. Of the funds appropriated in this item, up to $200,000 shall be available for state operations or local assistance.
4. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2029.

3885-001-0001—For support of Delta Stewardship Council..... 20,577,000
Schedule:
(1) 3370-Delta Stewardship Council.... 25,027,000
(2) Reimbursements to 3370-Delta Stewardship Council..... −4,450,000
Provisions:
1. Of the amount appropriated in this item, up to $4,000,000 shall be available for research contracts. This amount is available for encumbrance or expenditure until June 30, 2028, and available for liquidation until June 30, 2031.
2. Upon order of the Department of Finance, this item may be augmented by an amount necessary to cover rate increases for the members of the Delta Independent Science Board associated with inflation and cost of living adjustments in accordance with subdivision (b) of Section 85213 of the Water Code.

3885-001-0140—For support of Delta Stewardship Council, payable from the California Environmental License Plate Fund..... 1,028,000
Schedule:
(1) 3370-Delta Stewardship Council.... 1,028,000

3885-001-0890—For support of Delta Stewardship Council, payable from the Federal Trust Fund..... 2,805,000
Schedule:
(1) 3370-Delta Stewardship Council.... 2,805,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board..... 2,193,000
Schedule:
(1) 3500-Mobile Source..... 2,193,000

Item		Amount
3900-001-0042—For support of State Air Resources Board, payable from the State Highway Account, State Transportation Fund		83,000
Schedule:		
(1) 3500-Mobile Source	83,000	
Provisions:		
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.		
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund		145,805,000
Schedule:		
(1) 3500-Mobile Source	155,412,000	
(2) Reimbursements to 3500-Mobile Source	−9,607,000	
3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund		151,713,000
Schedule:		
(1) 3500-Mobile Source	36,583,000	
(2) 3505-Stationary Source	34,425,000	
(3) 3510-Climate Change	75,792,000	
(4) 3530-Community Air Protection	4,913,000	
Provisions:		
1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Of the amount appropriated in Schedule (3), $72,448,000 is for workload and investments related to meeting the requirements of the Hino Motors, Ltd. court-ordered Consent Decree, issued on January 15, 2025.		
3900-001-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund		20,642,000
Schedule:		
(1) 3500-Mobile Source	20,642,000	
3900-001-0434—For support of State Air Resources Board, payable from the Air Toxics Inventory and Assessment Account		727,000
Schedule:		
(1) 3505-Stationary Source	727,000	

Item	Amount
3900-001-0462—For support of State Air Resources Board, payable from the Public Utilities Commission Utilities Reimbursement Account.....	209,000
Schedule:	
(1) 3510-Climate Change..... 209,000	
3900-001-0890—For support of State Air Resources Board, payable from the Federal Trust Fund.....	18,465,000
Schedule:	
(1) 3500-Mobile Source..... 7,976,000	
(2) 3505-Stationary Source..... 10,489,000	
3900-001-3046—For support of State Air Resources Board, payable from the Oil, Gas, and Geothermal Administrative Fund.....	5,818,000
Schedule:	
(1) 3505-Stationary Source..... 4,854,000	
(2) 3510-Climate Change..... 964,000	
3900-001-3119—For support of State Air Resources Board, payable from the Air Quality Improvement Fund.....	4,057,000
Schedule:	
(1) 3500-Mobile Source..... 4,057,000	
3900-001-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund.....	53,652,000
Schedule:	
(1) 3500-Mobile Source..... 263,000	
(2) 3510-Climate Change..... 38,368,000	
(3) 3530-Community Air Protection.... 15,021,000	
Provisions:	
1. The funds appropriated in this item shall not be subject to the provisions of Section 15.14.	
3900-001-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	85,548,000
Schedule:	
(0.5) 3500-Mobile Source..... 828,000	
(1) 3510-Climate Change..... 84,720,000	
Provisions:	
1. When evaluating the efficacy, safety, and viability of CCUS technology pursuant to paragraph (1) of subdivision (a) of Section 39741.1 of the Health and Safety Code, the State Air Resources Board shall prioritize technologies that are well-suited to help decrease emissions from sectors that are difficult to decarbonize, such as cement and steel production.	

Item	Amount
3900-001-3290—For support of State Air Resources Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund....	19,000
Schedule:	
(1) 3500-Mobile Source..... 19,000	
Provisions:	
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.	
3900-001-3291—For support of State Air Resources Board, payable from the Trade Corridor Enhancement Account, State Transportation Fund.....	9,000
Schedule:	
(1) 3500-Mobile Source..... 9,000	
Provisions:	
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.	
3900-001-3358—For support of State Air Resources Board, payable from the Truck Emission Check Fund.....	18,815,000
Schedule:	
(1) 3500-Mobile Source..... 18,815,000	
3900-001-3359—For support of State Air Resources Board, payable from the Certification and Compliance Fund.....	53,070,000
Schedule:	
(1) 3500-Mobile Source..... 53,070,000	
3900-001-6054—For support of State Air Resources Board, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,326,000
Schedule:	
(1) 3500-Mobile Source..... 1,326,000	
3900-002-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund.....	1,834,000
Schedule:	
(1) 3500-Mobile Source..... 2,328,000	
(2) Reimbursements to 3500-Mobile Source..... −494,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

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2. Notwithstanding any other law, the funds appropriated from this item shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43016, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. These funds shall be available to support the State Air Resources Board in administering and implementing the provisions of the Volkswagen Consent Decree entered by the court on October 25, 2016.

3900-002-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 5,300,000

Schedule:

(1) 3510-Climate Change..... 5,300,000

Provisions:

1. Notwithstanding any other law, the State Air Resources Board may provide advance payment of up to 25 percent of quarterly membership costs to Western Climate Initiative, Incorporated.

3900-012-0115—For transfer by the Controller, upon order of the Department of Finance, from the Air Pollution Control Fund to the Certification and Compliance Fund..... (8,000,000)

3900-093-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund, for rental payments on lease-revenue bonds (Southern California Headquarters)..... 12,699,000

Schedule:

(1) 3500-Mobile Source..... 12,699,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $156,000 of the amount appropriated in this item for additional rental to the Expense Account in the Public Buildings Construction Fund.

Item		Amount
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
3900-093-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund, for rental payments on lease-revenue bonds (Southern California Headquarters).....		3,907,000
Schedule:		
(1) 3500-Mobile Source.....	3,907,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $48,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
3900-093-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund, for rental payments on lease-revenue bonds (Southern California Headquarters).....		2,931,000
Schedule:		
(1) 3500-Mobile Source.....	2,931,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. No later than 30 days after enactment of this budget, the Controller shall transfer $36,000 of the amount appropriated in this item for addition-		

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al rental to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund..... 10,111,000

Schedule:

(1) 3515-Subvention..... 10,111,000

Provisions:

1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.

3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund..... 130,000,000

Schedule:

(1) 3500-Mobile Source..... 130,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for allocation to local air pollution control districts for implementation of the Carl Moyer Memorial Air Quality Standards Attainment Program.

3900-101-3119—For local assistance, State Air Resources Board, payable from the Air Quality Improvement Fund..... 34,940,000

Schedule:

(1) 3500-Mobile Source..... 34,940,000

Provisions:

1. The funds in this item shall be available for encumbrance or expenditure until June 30, 2029.

3900-101-3122—For local assistance, State Air Resources Board, payable from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account..... 2,800,000

Schedule:

(1) 3500-Mobile Source..... 2,800,000

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... 115,000,000

Item		Amount
	Schedule:	
	(1) 3510-Climate Change..... 115,000,000	
	Provisions:	
	1. The funds appropriated in Schedule (1) shall be used for light-duty zero-emission vehicle incentives.	
3900-101-3237	—For local assistance, State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	3,000,000
	Schedule:	
	(1) 3510-Climate Change..... 3,000,000	
3900-102-0115	—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund.....	85,000,000
	Schedule:	
	(1) 3510-Climate Change..... 85,000,000	
	Provisions:	
	1. The amount appropriated in Schedule (1) shall be used for light-duty zero-emission vehicle incentives.	
3900-490	—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028:	
	3119—Air Quality Improvement Fund	
	(1) Up to $14,340,000 of Item 3900-101-3119, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), for the Clean Off-Road Equipment Voucher Incentive Project.	
	3228—Greenhouse Gas Reduction Fund	
	(1) $27,000,000 of Provision 1.5 of Item 3900-001-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3900-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
3900-491	—Reappropriation, State Air Resources Board. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:	
	3228—Greenhouse Gas Reduction Fund	
	(1) Up to $15,714,000 in Provision 1 of Item 3900-102-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) for the Advanced Technology Demonstration and Pilot Project.	
3900-492	—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the	

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following citations are reappropriated for the purposes provided for in this appropriation and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) The funding in Provision 5 of Item 3900-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2030.

0115—Air Pollution Control Fund

(1) Technical Item 3900-591-0115 used for administrative costs pursuant to Item 3900-101-0115, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), related to the Carl Moyer program shall be available for encumbrance or expenditure until June 30, 2028.

(2) Technical Item 3900-592-0115 used for administrative costs pursuant to Item 3900-101-0115, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), related to the Carl Moyer program shall be available for encumbrance or expenditure until June 30, 2029.

3228—Greenhouse Gas Reduction Fund

(1) The funding in Provision 5 of Item 3900-101-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2028.

(2) The funding in Provision 3 of Item 3900-101-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2023) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2029.

(3) The funding in Provision 2 of Item 3900-102-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) used for administrative costs for emerging opportunities within zero-emission vehicle and related program areas, shall be available for encumbrance or expenditure until June 30, 2030.

3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund..... 111,712,000

Schedule:

(1) 3540-Pesticide Programs..... 112,322,000

Item		Amount
	(2) Reimbursements to 3540-Pesticide Programs..... −610,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. The amount appropriated in Schedule (1) for an agreement with the Department of Food and Agriculture to perform analytical chemistry testing shall be adjusted annually, as necessary, for state-negotiated employee compensation and benefit adjustments.	
3930-001-0140	—For support of Department of Pesticide Regulation, payable from the California Environmental License Plate Fund.....	666,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 666,000	
3930-001-0890	—For support of Department of Pesticide Regulation, payable from the Federal Trust Fund....	2,390,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 2,390,000	
3930-101-0106	—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	1,000,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 1,000,000	
	Provisions:	
	1. The funds in this item shall be available to fund county takeback events and shall be available for encumbrance or expenditure until June 30, 2029.	
3930-102-0106	—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	2,000,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 2,000,000	
	Provisions:	
	1. The funds in this item shall be available to counties for community engagement activities and shall be available for encumbrance or expenditure until June 30, 2029.	
3930-103-0106	—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	5,900,000
	Schedule:	
	(1) 3540-Pesticide Programs..... 5,900,000	

Item		Amount
	Provisions:	
	1. Of the funds available in this item, $5,900,000 is available to fund Sustainable Pest Management grants and shall be available for encumbrance or expenditure until June 30, 2029.	
3930-104-0106	—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund	1,000,000
	Schedule:	
	(1) 3540-Pesticide Programs 1,000,000	
	Provisions:	
	1. Of the funds available in this item, $1,000,000 is available to fund demonstration projects related to Integrated Pest Management (IPM) and Sustainable Pest Management (SPM) and shall be available for encumbrance or expenditure until June 30, 2029.	
3940-001-0001	—For support of State Water Resources Control Board	56,818,000
	Schedule:	
	(1) 3560-Water Quality 28,652,000	
	(2) 3565-Drinking Water Quality 7,517,000	
	(3) 3570-Water Rights 19,688,000	
	(3.5) 3571-Administrative Hearings Office 572,000	
	(4) 3575-Department of Justice Legal Services 389,000	
	Provisions:	
	1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
	2. Of this amount, $981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.	
	3. The Controller shall transfer funds appropriated in this item to the State Department of Public	

Item		Amount
	Health, in the amount shown in Provision 2, as and when provided for in the schedule submitted by the State Public Works Board.	
	4. The amount appropriated in Program 3571 shall be used to administer Sections 1110 to 1114, inclusive, of the Water Code for operation of the Administrative Hearings Office.	
3940-001-0028—For support of State Water Resources Control Board, payable from the Unified Program Account		673,000
Schedule:		
(1) 3560-Water Quality	673,000	
3940-001-0129—For support of State Water Resources Control Board, payable from the Water Certification Special Account		390,000
Schedule:		
(1) 3565-Drinking Water Quality	390,000	
3940-001-0179—For support of State Water Resources Control Board, payable from the Environmental Laboratory Improvement Fund		5,549,000
Schedule:		
(1) 3565-Drinking Water Quality	5,549,000	
Provisions:		
1. Of this amount, $7,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.		
2. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 1, as and when provided for in the schedule submitted by the State Public Works Board.		
3940-001-0193—For support of State Water Resources Control Board, payable from the Waste Discharge Permit Fund		187,427,000
Schedule:		
(1) 3560-Water Quality	185,315,000	
(2) 3565-Drinking Water Quality	736,000	
(3) 3575-Department of Justice Legal Services	1,376,000	
Provisions:		
1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of		

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Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3. The Director of Finance may authorize a short-term cash loan of up to $75,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.

3940-001-0212—For support of State Water Resources Control Board, payable from the Marine Invasive Species Control Fund..... 97,000

Schedule:

(1) 3560-Water Quality..... 97,000

3940-001-0235—For support of State Water Resources Control Board, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 302,000

Schedule:

(1) 3560-Water Quality..... 221,000

Item		Amount
	(2) 3570-Water Rights..... 81,000	
3940-001-0247—For support of State Water Resources Control Board, payable from the Drinking Water Operator Certification Special Account.....		2,880,000
Schedule:		
	(1) 3560-Water Quality..... 2,880,000	
3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account.....		49,368,000
Schedule:		
	(1) 3565-Drinking Water Quality..... 49,368,000	
Provisions:		
	1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
	2. Notwithstanding subdivision (c) of Section 116590 of the Health and Safety Code, the funds appropriated in this item shall be available for compliance with the California Safe Drinking Water Act.	
	3. The Director of Finance may authorize a short-term cash loan of up to $17,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and ac-	

Item	Amount
counting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
3940-001-0387—For support of State Water Resources Control Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	7,076,000
Schedule:	
(1) 3560-Water Quality 7,076,000	
3940-001-0436—For support of State Water Resources Control Board, payable from the Underground Storage Tank Tester Account	19,000
Schedule:	
(1) 3560-Water Quality 19,000	
3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund	199,626,000
Schedule:	
(1) 3560-Water Quality 220,489,000	
(2) Reimbursements to 3560-Water Quality −20,863,000	
Provisions:	
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3940-001-0740—For support of State Water Resources Control Board, payable from the 1984 State Clean Water Bond Fund	313,000
Schedule:	
(1) 3560-Water Quality 313,000	
3940-001-0890—For support of State Water Resources Control Board, payable from the Federal Trust Fund	271,825,000
Schedule:	
(1) 3560-Water Quality 255,075,000	
(2) 3565-Drinking Water Quality 16,519,000	
(3) 3570-Water Rights 231,000	
3940-001-1018—For support of State Water Resources Control Board, payable from the Lake Tahoe Science and Lake Improvement Account	499,000
Schedule:	
(1) 3560-Water Quality 499,000	

Item		Amount
3940-001-3046—For support of State Water Resources Control Board, payable from the Oil, Gas, and Geothermal Administrative Fund		7,800,000
Schedule:		
(1) 3560-Water Quality	7,800,000	
3940-001-3058—For support of State Water Resources Control Board, payable from the Water Rights Fund		37,916,000
Schedule:		
(1) 3570-Water Rights	33,842,000	
(1.5) 3571-Administrative Hearings Office	3,038,000	
(2) 3575-Department of Justice Legal Services	1,036,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.		
3. The Director of Finance may authorize a short-term cash loan of up to $15,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is		

Item		Amount
	made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
	4. The amount appropriated in Program 3571 shall be used to administer Sections 1110 to 1114, inclusive, of the Water Code for operation of the Administrative Hearings Office.	
3940-001-3160—For support of State Water Resources Control Board, payable from the Wastewater Operator Certification Fund		1,334,000
Schedule:		
(1) 3560-Water Quality	1,334,000	
3940-001-3212—For support of State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund		5,146,000
Schedule:		
(1) 3560-Water Quality	5,146,000	
3940-001-3237—For support of State Water Resources Control Board, payable from the Cost of Implementation Account, Air Pollution Control Fund		761,000
Schedule:		
(1) 3560-Water Quality	761,000	
3940-001-3264—For support of State Water Resources Control Board, payable from the Site Cleanup Subaccount		4,442,000
Schedule:		
(1) 3560-Water Quality	4,442,000	
3940-001-6083—For support of State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		1,642,000
Schedule:		
(1) 3560-Water Quality	1,642,000	
3940-001-6088—For support of State Water Resources Control Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund		1,662,000
Schedule:		
(1) 3560-Water Quality	1,662,000	

Item	Amount
3940-001-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	2,604,000
Schedule:	
(1) 3560-Water Quality..... 2,604,000	
3940-001-8026—For support of State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account.....	734,000
Schedule:	
(1) 3560-Water Quality..... 734,000	
3940-001-8110—For support of State Water Resources Control Board, payable from the Water Data Administration Fund.....	289,000
Schedule:	
(1) 3560-Water Quality..... 289,000	
3940-001-9739—For support of State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Administration Fund....	15,853,000
Schedule:	
(1) 3560-Water Quality..... 15,853,000	
3940-001-9755—For support of State Water Resources Control Board, payable from the Safe Drinking Water State Revolving Fund Administration Fund....	3,500,000
Schedule:	
(1) 3560-Water Quality..... 3,500,000	
3940-002-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	475,000
Schedule:	
(1) 3560-Water Quality..... 475,000	
3940-003-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	3,400,000
Schedule:	
(1) 3560-Water Quality..... 3,400,000	
3940-004-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	50,000
Schedule:	
(1) 3570-Water Rights..... 50,000	
3940-005-0001—For support of State Water Resources Control Board.....	12,620,000

Item	Amount
Schedule:	
(2) 3570-Water Rights..... 12,620,000	
3940-005-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	1,400,000
Schedule:	
(1) 3560-Water Quality..... 1,400,000	
3940-006-6093—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	675,000
Schedule:	
(1) 3560-Water Quality..... 675,000	
3940-101-0001—For local assistance, State Water Resources Control Board.....	50,000
Schedule:	
(1) 3560-Water Quality..... 50,000	
Provisions:	
1. The amount appropriated in this item shall be used consistent with Section 116090.7 of the Health and Safety Code.	
3940-101-0193—For local assistance, State Water Resources Control Board, payable from the Waste Discharge Permit Fund.....	1,800,000
Schedule:	
(1) 3560-Water Quality..... 1,800,000	
3940-101-0439—For local assistance, State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund.....	80,899,000
Schedule:	
(1) 3560-Water Quality..... 80,899,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, and liquidation through June 30, 2032.	
3940-101-3147—For local assistance, State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund.....	8,000,000
Schedule:	
(1) 3560-Water Quality..... 8,000,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2029.	

Item	Amount
3940-101-3264—For local assistance, State Water Resources Control Board, payable from the Site Cleanup Subaccount.....	40,000,000
Schedule:	
(1) 3560-Water Quality..... 40,000,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2029, and liquidation through June 30, 2032.	
3940-101-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	157,563,000
Schedule:	
(1) 3560-Water Quality..... 157,563,000	
Provisions:	
1. The funds appropriated in this item shall be available for grants and loans that improve water quality or help provide clean, safe, and reliable drinking water.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and shall be available for liquidation until June 30, 2034.	
3940-101-8026—For local assistance, State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account.....	19,643,000
Schedule:	
(1) 3560-Water Quality..... 19,643,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2029, and liquidation of encumbrances through June 30, 2032.	
3940-102-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	12,395,000
Schedule:	
(1) 3560-Water Quality..... 12,395,000	
Provisions:	
1. The funds appropriated in this item shall be available for tribal water infrastructure projects that provide safe, clean, and reliable drinking water to tribal communities.	

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2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and shall be available for liquidation until June 30, 2034.

3940-103-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 75,000,000

Schedule:

(1) 3560-Water Quality..... 75,000,000

Provisions:

1. The funds appropriated in this item shall be available for grants and projects related to water reuse and recycling.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and shall be available for liquidation until June 30, 2034.

3940-104-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 650,000

Schedule:

(1) 3570-Water Rights..... 650,000

Provisions:

1. The funds appropriated in this item shall be available to improve water data management.

2. The funds appropriated in this item shall be available for state operations or local assistance.

3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3940-105-6093—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 38,000,000

Schedule:

(1) 3560-Water Quality..... 38,000,000

Provisions:

1. The funds appropriated in this item shall be available for grants for multiple-benefit urban stormwater management projects.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, and shall be available for liquidation until June 30, 2032.

Item		Amount
3960-001-0001—For support of Department of Toxic Substances Control		4,337,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	4,337,000	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account		108,285,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	0	
(2) 3625-Hazardous Waste Management	103,787,000	
(3) 3626-Hazardous Waste Facilities	6,291,000	
(4) 3650-Board of Environmental Safety	1,805,000	
(5) 9900100-Administration	58,527,000	
(6) 9900200-Administration—Distributed	−58,527,000	
(7) Reimbursements to 3625-Hazardous Waste Management	−3,598,000	
Provisions:		
1. Positions approved under this item or any other actions of the Department of Toxic Substances Control shall not be used to investigate or work on a sale, lease, or other transfer of control of land at Santa Susana Field Laboratory until the Director of Toxic Substances Control certifies that the cleanups specified in the Administrative Orders on Consent signed on December 6, 2010, for that portion of Santa Susana Field Laboratory, have been completed and the requirements of Section 79465 of the Health and Safety Code, are met.		
2. Notwithstanding any other law, up to $2,000,000 of the fund appropriated in Schedule (2) shall be used for legal services contracts at Santa Susana Field Laboratory. These funds shall be available for encumbrance or expenditure until June 30, 2028.		
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account		40,200,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	40,200,000	

Item		Amount
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. The Director of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Assembly Committee on Environmental Safety and Toxic Materials, and the Chairperson of the Senate Committee on Environmental Quality, actions funded by this item.	
	3. This appropriation shall be available for encumbrance or expenditure in accordance with the provisions of Section 78265 of the Health and Safety Code.	
3960-001-0028	—For support of Department of Toxic Substances Control, payable from the Unified Program Account	1,258,000
	Schedule:	
	(1) 3625-Hazardous Waste Management 1,258,000	
3960-001-0065	—For support of Department of Toxic Substances Control, payable from the Illegal Drug Lab Cleanup Account	684,000
	Schedule:	
	(1) 3620011-Other Site Mitigation Activities 684,000	
3960-001-0080	—For support of Department of Toxic Substances Control, payable from the Childhood Lead Poisoning Prevention Fund	61,000
	Schedule:	
	(1) 3630-Safer Consumer Products 61,000	
3960-001-0100	—For support of Department of Toxic Substances Control, payable from the California Used Oil Recycling Fund	471,000
	Schedule:	
	(1) 3625-Hazardous Waste Management 471,000	
3960-001-0106	—For support of Department of Toxic Substances Control, payable from the Department of Pesticide Regulation Fund	52,000
	Schedule:	
	(1) 3630-Safer Consumer Products 52,000	

Item		Amount
3960-001-0115—For support of Department of Toxic Substances Control, payable from the Air Pollution Control Fund		54,000
Schedule:		
(1) 3630-Safer Consumer Products	54,000	
3960-001-0557—For support of Department of Toxic Substances Control, payable from the Toxic Substances Control Account		161,092,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	108,746,000	
(2) 3625-Hazardous Waste Management	555,000	
(3) 3630-Safer Consumer Products	27,079,000	
(4) 3645-Exide Technologies Facility Contamination Cleanup	50,029,000	
(5) 3650-Board of Environmental Safety	1,805,000	
(6) Reimbursements to 3620011-Other Site Mitigation Activities	−26,805,000	
(7) Reimbursements to 3630-Safer Consumer Products	−317,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.		
3. The funds appropriated in Schedule (4) shall be available for encumbrance or expenditure until June 30, 2030, for any of the following:		
(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.		
(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation		

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of the properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.

(c) Actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.

3960-001-0890—For support of Department of Toxic Substances Control, payable from the Federal Trust Fund..... 34,562,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 23,685,000

(2) 3625-Hazardous Waste Management..... 10,398,000

(3) 3630-Safer Consumer Products..... 479,000

Provisions:

1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations and in accordance with all applicable federal laws and guidelines.

3960-001-3065—For support of Department of Toxic Substances Control, payable from the Electronic Waste Recovery and Recycling Account..... 3,002,000

Schedule:

(1) 3625-Hazardous Waste Management..... 3,002,000

3960-001-3084—For support of Department of Toxic Substances Control, payable from the State Certified Unified Program Agency Account..... 2,444,000

Schedule:

(1) 3635-State Certified Unified Program Agency..... 2,444,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item		Amount
3960-001-3114—For support of Department of Toxic Substances Control, payable from the Birth Defects Monitoring Program Fund		77,000
Schedule:		
(1) 3630-Safer Consumer Products	77,000	
3960-001-3301—For support of Department of Toxic Substances Control, payable from the Lead-Acid Battery Cleanup Fund		33,663,000
Schedule:		
(1) 3620011-Other Site Mitigation Activities	13,624,000	
(2) 3645-Exide Technologies Facility Contamination Cleanup	20,039,000	
Provisions:		
1. By March 1, annually, the Department of Toxic Substances Control shall provide to the Chairperson and the Vice Chairperson of Senate Budget Subcommittee No. 2 and Assembly Budget Subcommittee No. 3 a report on the department's progress towards implementing provisions of the Lead-Acid Battery Recycling Act of 2016 (Ch. 666, Stats. 2016). The report shall include a list of all sites that: (a) have been identified as potentially meeting the definition of a lead-acid battery recycling facility, as defined in subdivision (g) of Section 25215.1 of the Health and Safety Code, (b) have been investigated to determine if they qualify as lead-acid battery recycling facilities that require cleanup along with a summary of the results of those investigations, (c) are pending investigation, and (d) have been evaluated for lead contamination, along with a summary of those evaluations.		
1.1. Of the funds appropriated in Schedule (2), $20,000,000 shall be available for encumbrance or expenditure until June 30, 2030, for any of the following:		
(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.		
(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation of the properties contaminated with lead in the communities surrounding the Exide		

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	Technologies facility in the City of Vernon, California.	
	(c) Actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.	
	(d) Activities related to the oversight or performance of closure activities and response and corrective actions to protect public health and the environment from hazardous substances and hazardous waste at or from the former Exide Technologies lead-acid battery recycling facility in the City of Vernon, California.	
3960-001-3390	—For support of the Department of Toxic Substances Control, payable from the Mercury Thermostat Collection Program Fund.....	307,000
	Schedule:	
	(1) 3625-Hazardous Waste Management..... 307,000	
3960-001-3416	—For support of Department of Toxic Substances Control, payable from the Covered Battery Recycling Fund Account.....	216,000
	Schedule:	
	(1) 3625-Hazardous Waste Management..... 216,000	
3960-001-3483	—For support of Department of Toxic Substances Control, payable from the PFAS Enforcement Fund.....	1,840,000
	Schedule:	
	(1) 3630-Safer Consumer Products..... 1,840,000	
3960-001-3484	—For support of Department of Toxic Substances Control, payable from the T.A.M.P.O.N. Act Fund.....	734,000
	Schedule:	
	(1) 3630-Safer Consumer Products..... 734,000	
3960-002-0001	—For support of Department of Toxic Substances Control.....	16,484,000
	Schedule:	
	(1) 3620010-Stringfellow Removal Remedial Action..... 4,736,000	

Item		Amount
	(2) 3620011-Other Site Mitigation Activities.....	11,748,000
	Provisions:	
	1. The funds appropriated in this item shall be for the following activities at the federal Stringfellow Superfund site: (a) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (b) site maintenance and groundwater monitoring, and (c) implementation of work to stabilize the site.	
	2. Notwithstanding any other law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance or expenditure until June 30, 2030.	
3960-004-0001—For support of Department of Toxic Substances Control.....		7,550,000
	Schedule:	
	(1) 3620011-Other Site Mitigation Activities.....	7,550,000
	Provisions:	
	1. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department's budget and the Legislative Analyst's Office on a quarterly basis with the amounts of any moneys received from potentially responsible parties for the BKK Landfill.	
	2. Notwithstanding any other law, the funds appropriated for the BKK Landfill shall be available for encumbrance or expenditure until June 30, 2028 and for liquidation until June 30, 2030.	
3960-011-0001—For transfer by the Controller to the Toxic Substances Control Account.....		(50,000,000)
	Provisions:	
	1. The Department of Finance may transfer, until June 30, 2030, up to $50,000,000 as a loan from the General Fund to the Toxic Substances Control Account for the Toxic Substances Control Account to use for any of the following purposes:	
	(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.	

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(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation of the properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.

(c) Actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible, for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.

3960-011-0294—For transfer by the Controller from the Removal and Remedial Action Account in the Hazardous Substance Account to the Toxic Substances Control Account..... (800,000)

Provisions:

1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the Removal and Remedial Action Subaccount in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substances Account to the Toxic Substances Control Account..... (140,000)

Provisions:

1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account, Hazardous Substances Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight

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for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.	
3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the PFAS Enforcement Fund Account.....	(1,840,000)
Provisions:	
1. The Department of Finance may transfer up to $1,840,000 as a loan to the PFAS Enforcement Fund. The Department of Finance shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.	
2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.	
3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account.....	(40,000)
Provisions:	
1. Notwithstanding any other law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.	
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account.....	(40,200,000)

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3960-013-0557—For transfer by the Controller from the Toxic Substances Control Account to the T.A.M.P.O.N. Act Fund Account.....	(734,000)
Provisions:	
1. The Department of Finance may transfer up to $734,000 as a loan to the T.A.M.P.O.N. Act Fund. The Department of Finance shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.	
2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.	
3960-014-0001—For transfer by the Controller to the Toxic Substances Control Account.....	425,000
3960-093-0001—For support of Department of Toxic Substances Control, for rental payments on lease-revenue bonds.....	3,126,000
Schedule:	
(1) 3620011-Other Site Mitigation Activities..... 3,126,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $38,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

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3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund.....	220,000
Schedule:	
(1) 3620011-Other Site Mitigation Activities..... 220,000	
Provisions:	
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations in accordance with all applicable federal laws and guidelines.	
3960-490—Reappropriation, Department of Toxic Substances Control. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:	
0001—General Fund	
(1) Up to $6,000,000 of the amount appropriated in Schedule (1) of Item 3960-001-0001, Budget Act of 2025, (Chs. 4 and 5, Stats. 2025) for BKK landfill.	
3301—Lead-Acid Battery Cleanup Fund	
(1) Up to $3,000,000 of the amount appropriated in Item 3960-001-3301, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) including, but not limited to, the funding transferred for administrative costs per Provision 9.	
3970-001-0001—For support of Department of Resources Recycling and Recovery.....	7,045,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 7,045,000	
3970-001-0100—For support of Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund.....	4,865,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 4,865,000	
Provisions:	
1. Notwithstanding subdivision (e) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2026–27 fiscal year.	

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3970-001-0106—For support of Department of Resources Recycling and Recovery, payable from the Department of Pesticide Regulation Fund		87,000
Schedule:		
(1) 3710-Education and Environment Initiative	87,000	
3970-001-0133—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund		65,341,000
Schedule:		
(1) 3700-Waste Reduction and Management	1,000,000	
(2) 3715-Beverage Container Recycling and Litter Reduction	64,435,000	
(3) 9900100-Administration	21,768,000	
(4) 9900200-Administration—Distributed	−21,768,000	
(5) Reimbursements to 3715-Beverage Container Recycling and Litter Reduction	−94,000	
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.		
2. Upon the order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds from the General Fund for cashflow needs of the Beverage Container Recycling Fund. A cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. A cashflow loan and the repayment of a cashflow loan shall not affect the General Fund reserve. Interest shall be charged at the rate earned by moneys in the Pooled Money Investment Account.		
3970-001-0193—For support of Department of Resources Recycling and Recovery, payable from the Waste Discharge Permit Fund		478,000
Schedule:		
(1) 3710-Education and Environment Initiative	478,000	

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3970-001-0226—For support of Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund.....	22,772,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 22,772,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3. Grant funds under the five-year plan specified in Section 42885.5 of the Public Resources Code shall be available for expenditure until June 30, 2028.	
4. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3970-001-0281—For support of Department of Resources Recycling and Recovery, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account.....	1,501,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 1,501,000	
3970-001-0386—For support of Department of Resources Recycling and Recovery, payable from the Solid Waste Disposal Site Cleanup Trust Fund.....	847,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 847,000	
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Disposal Site and Codisposal Site Cleanup Program may exceed the limits set	

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forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3970-001-0387—For support of Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	48,789,000
Schedule:	
(1) 3700-Waste Reduction and Management	47,424,000
(2) 3710-Education and Environment Initiative	2,172,000
(3) Reimbursements to 3700-Waste Reduction and Management	−807,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3970-001-0558—For support of Department of Resources Recycling and Recovery, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account	989,000
Schedule:	
(1) 3700-Waste Reduction and Management	989,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in subparagraph (A) of paragraph (3) of subdivision (c) of Section 48100 of the Public Resources Code.	
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
3970-001-0679—For support of Department of Resources Recycling and Recovery, payable from the State Water Quality Control Fund	763,000

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Schedule:		
(1) 3710-Education and Environment Initiative	763,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3970-001-3024—For support of Department of Resources Recycling and Recovery, payable from the Rigid Container Account		153,000
Schedule:		
(1) 3700-Waste Reduction and Management	153,000	
3970-001-3065—For support of Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund		7,481,000
Schedule:		
(1) 3700-Waste Reduction and Management	7,481,000	
Provisions:		
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the Department of Resources Recycling and Recovery. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.		
3970-001-3195—For support of Department of Resources Recycling and Recovery, payable from the Carpet Stewardship Account, Integrated Waste Management Fund		558,000
Schedule:		
(1) 3700-Waste Reduction and Management	558,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the Department of Resources Recycling and Recovery in excess of the amount appropriated in this item by a cumulative total through June 30, 2028, not to exceed $336,000. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant		

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to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.	
3970-001-3202—For support of Department of Resources Recycling and Recovery, payable from the Architectural Paint Stewardship Account, Integrated Waste Management Fund	1,139,000
Schedule:	
(1) 3700-Waste Reduction and Management	1,139,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the Department of Resources Recycling and Recovery in excess of the amount appropriated in this item by a cumulative total through June 30, 2028, not to exceed $227,000. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.	
3970-001-3228—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund	685,000
Schedule:	
(1) 3700-Waste Reduction and Management	685,000
3970-001-3237—For support of Department of Resources Recycling and Recovery, payable from the Cost of Implementation Account, Air Pollution Control Fund	2,734,000
Schedule:	
(1) 3700-Waste Reduction and Management	2,734,000
3970-001-3257—For support of Department of Resources Recycling and Recovery, payable from the Used Mattress Recycling Fund	32,000
Schedule:	
(1) 3700-Waste Reduction and Management	1,175,000
(2) Reimbursements to 3700-Waste Reduction and Management	−1,143,000
3970-001-3328—For support of Department of Resources Recycling and Recovery, payable from the Pharmaceutical and Sharps Stewardship Fund	2,103,000

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	Schedule:	
	(1) 3700-Waste Reduction and Management..... 2,103,000	
3970-001-3408—For support of Department of Resources Recycling and Recovery, payable from the California Circular Economy Fund.....		8,684,000
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 8,684,000	
	Provisions:	
	1. These funds shall be available for encumbrance or expenditure until June 30, 2028.	
3970-001-3416—For support of Department of Resources Recycling and Recovery, payable from the Covered Battery Recycling Fund.....		2,729,000
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 2,729,000	
3970-001-3418—For support of Department of Resources Recycling and Recovery, payable from the Covered Battery-Embedded Waste Recycling Fee Subaccount.....		2,043,000
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 2,043,000	
3970-001-3450—For support of Department of Resources Recycling and Recovery, payable from the Textile Stewardship Recovery Fund.....		3,257,000
	Schedule:	
	(1) 3700-Waste Reduction and Management..... 3,257,000	
3970-001-8020—For support of Department of Resources Recycling and Recovery, payable from the Environmental Education Account.....		580,000
	Schedule:	
	(1) 3710-Education and Environment Initiative..... 580,000	
	Provisions:	
	1. The funding appropriated and available for expenditure in this item is limited to the amount of funding received in the Environmental Education Account established by Section 71305 of the Public Resources Code.	
	2. Notwithstanding any other law, upon the request of the Director of the Department of Resources Recycling and Recovery, the Director of Finance may authorize expenditures of up to $5,000,000	

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in excess of the amount appropriated in this item, if sufficient funds are available in the Environmental Education Account, to pay for the costs associated with the program described in Part 4 (commencing with Section 71300) of Division 34 of the Public Resources Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

3970-001-9747—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Revolving Loan Fund..... 154,000
Schedule:
(1) 3700-Waste Reduction and Management..... 154,000

3970-011-0100—For transfer by the Controller from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (1) of subdivision (c) of Section 48653 of the Public Resources Code..... (266,000)

3970-011-0133—For transfer by the Controller, upon order of the Department of Finance, from the Beverage Container Recycling Fund to the California Circular Economy Fund as a loan..... (10,499,000)
Provisions:
1. The Department of Finance may transfer up to $10,499,000 as a loan to the California Circular Economy Fund. The Department of Finance shall order the repayment of all or a portion of the loan, from either the California Circular Economy Fund or the General Fund, if the department determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer, no later than June 30, 2030.

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3970-011-0226—For transfer by the Controller from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (10) of subdivision (b) of Section 42889 of the Public Resources Code.....	(400,000)
3970-011-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to subparagraph (A) of paragraph (2) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3970-011-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Pharmaceutical and Sharps Stewardship Fund.....	(2,430,000)
Provisions:	
1. The Department of Finance may transfer up to $2,430,000 as a loan to the Pharmaceutical and Sharps Stewardship Fund. The Department of Finance shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.	
3970-012-0133—For transfer by the Controller, upon order of the Department of Finance, from the California Beverage Container Recycling Fund, to the Textile Stewardship Recovery Fund.....	(1,629,000)
Provisions:	
1. Notwithstanding any other law, the Department of Finance may transfer up to $1,629,000 as a loan to the Textile Stewardship Recovery Fund. The Department of Finance shall order the repayment of all or a portion of this loan if the department determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments	

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pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer, no later than June 30, 2033.

2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.

3970-012-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code..... (5,000,000)

3970-013-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Covered Battery-Embedded Waste Recycling Fee Subaccount..... (862,000)

Provisions:

1. The Department of Finance may transfer up to $862,000 as a loan to the Covered Battery-Embedded Waste Recycling Fee Subaccount. The department shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.

3970-014-0133—For transfer by the Controller, upon order of the Department of Finance, from the California Beverage Container Recycling Fund to the California Plastic Pollution Mitigation Fund as a loan..... (628,000)

Provisions:

1. Notwithstanding any other law, the Department of Finance may transfer up to $628,000 as a loan to the California Plastic Pollution Mitigation Fund. The department shall order the repayment

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	of all or a portion of this loan if the director determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.	
	2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.	
3970-014-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Textile Stewardship Recovery Fund.....		(1,628,000)
Provisions:		
	1. Notwithstanding any other law, the Department of Finance may transfer up to $1,628,000 as a loan to the Textile Stewardship Recovery Fund. The Department of Finance shall order the repayment of all or a portion of this loan if the department determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer, no later than June 30, 2033.	
	2. The Department of Finance may adjust the amount of the loan in this item annually, as necessary, for negotiated employee compensation and benefit adjustments.	
3970-101-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund....		11,353,000

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	Schedule:	
	(1) 3700-Waste Reduction and Management.....	11,353,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.	
	3. The funds appropriated in this item are available for expenditure for local assistance or support projects.	
3970-101-0387—For local assistance, Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....		2,904,000
	Schedule:	
	(1) 3700-Waste Reduction and Management.....	2,904,000
	Provisions:	
	1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and available for liquidation until June 30, 2031.	
3970-103-0100—For local assistance, Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund.....		2,000,000
	Schedule:	
	(1) 3700-Waste Reduction and Management.....	2,000,000
3970-103-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund....		5,000,000
	Schedule:	
	(1) 3700-Waste Reduction and Management.....	5,000,000
3970-103-3065—For local assistance, Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....		8,000,000
	Schedule:	
	(1) 3700-Waste Reduction and Management.....	8,000,000
3980-001-0001—For support of Office of Environmental Health Hazard Assessment.....		10,809,000

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Schedule:
(1) 3730-Health Risk Assessment..... 14,918,000
(2) Reimbursements to 3730-Health Risk Assessment..... −4,109,000
Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 20 percent of reimbursements appropriated in Schedule (2), to the Office of Environmental Health Hazard Assessment, provided that:
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
(b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

3980-001-0028—For support of Office of Environmental Health Hazard Assessment, payable from the Unified Program Account..... 227,000
Schedule:
(1) 3730-Health Risk Assessment..... 227,000

3980-001-0044—For support of Office of Environmental Health Hazard Assessment, payable from the Motor Vehicle Account, State Transportation Fund..... 5,156,000
Schedule:
(1) 3730-Health Risk Assessment..... 5,156,000

3980-001-0080—For support of Office of Environmental Health Hazard Assessment, payable from the Childhood Lead Poisoning Prevention Fund..... 200,000
Schedule:
(1) 3730-Health Risk Assessment..... 200,000

3980-001-0106—For support of Office of Environmental Health Hazard Assessment, payable from the Department of Pesticide Regulation Fund..... 2,903,000
Schedule:
(1) 3730-Health Risk Assessment..... 2,903,000

3980-001-0115—For support of Office of Environmental Health Hazard Assessment, payable from the Air Pollution Control Fund..... 988,000
Schedule:
(1) 3730-Health Risk Assessment..... 988,000

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3980-001-0140—For support of Office of Environmental Health Hazard Assessment, payable from the California Environmental License Plate Fund.....	1,239,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,239,000	
3980-001-0320—For support of Office of Environmental Health Hazard Assessment, payable from the Oil Spill Prevention and Administration Fund.....	249,000
Schedule:	
(1) 3730-Health Risk Assessment..... 249,000	
3980-001-0387—For support of Office of Environmental Health Hazard Assessment, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	377,000
Schedule:	
(1) 3730-Health Risk Assessment..... 377,000	
3980-001-0462—For support of Office of Environmental Health Hazard Assessment, payable from the Public Utilities Commission Utilities Reimbursement Account.....	232,000
Schedule:	
(1) 3730-Health Risk Assessment..... 232,000	
3980-001-0557—For support of Office of Environmental Health Hazard Assessment, payable from the Toxic Substances Control Account.....	305,000
Schedule:	
(1) 3730-Health Risk Assessment..... 305,000	
3980-001-3046—For support of Office of Environmental Health Hazard Assessment, payable from the Oil, Gas, and Geothermal Administrative Fund.....	317,000
Schedule:	
(1) 3730-Health Risk Assessment..... 317,000	
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, payable from the Safe Drinking Water and Toxic Enforcement Fund.....	2,521,000
Schedule:	
(1) 3730-Health Risk Assessment..... 2,521,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3980-001-3114—For support of Office of Environmental Health Hazard Assessment, payable from the Birth Defects Monitoring Program Fund.....	191,000
Schedule:	
(1) 3730-Health Risk Assessment..... 191,000	

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3980-001-3228—For support of Office of Environmental Health Hazard Assessment, payable from the Greenhouse Gas Reduction Fund.....	1,563,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,563,000	
Provisions:	
1. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
3980-001-3237—For support of Office of Environmental Health Hazard Assessment, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	1,203,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,203,000	
HEALTH AND HUMAN SERVICES	
4100-001-0001—For support of State Council on Developmental Disabilities.....	0
Schedule:	
(1) 3810-Regional Offices and Regional Advisory Committees..... 6,843,000	
(2) Reimbursements to 3810-Regional Offices and Regional Advisory Committees..... −6,843,000	
4100-001-0890—For support of State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	8,904,000
Schedule:	
(1) 3800-State Council Planning and Administration..... 2,875,000	
(2) 3805-Community Program Development..... 260,000	
(3) 3810-Regional Offices and Regional Advisory Committees..... 5,769,000	
4120-001-0001—For support of Emergency Medical Services Authority.....	21,502,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 28,573,000	
(2) Reimbursements to 3820-Emergency Medical Services Authority..... −7,071,000	
Provisions:	
1. Of the funds appropriated in Schedule (1), $2,550,000 shall be available for encumbrance	

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or expenditure until June 30, 2028, to acquire disaster response vehicles.

4120-001-0194—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Training Program Approval Fund..... 233,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 233,000

4120-001-0312—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Personnel Fund..... 3,535,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 3,535,000

4120-001-0890—For support of Emergency Medical Services Authority, payable from the Federal Trust Fund..... 3,634,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 3,634,000

4120-001-3137—For support of Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund..... 1,353,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 1,353,000

4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies..... 11,320,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 22,776,000
(2) Reimbursements to 3820-Emergency Medical Services Authority..... −11,456,000
Provisions:
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.
2. The Emergency Medical Services Authority shall use the following guidelines in administer-

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	ing state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.	
	3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.	
	4. Notwithstanding Provision 2(b), each region with a population of 300,000 or fewer as of June 30, 2026, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.	
	5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private sector entities, the federal government, and sources other than the General Fund.	
4120-101-0890—For local assistance, Emergency Medical Services Authority, payable from the Federal Trust Fund.....		671,000
Schedule:		
(1) 3820-Emergency Medical Services Authority.....	671,000	

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4120-101-3137—For local assistance, Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund			300,000
Schedule:			
(1) 3820-Emergency Medical Services Authority		300,000	
4140-001-0001—For support of Department of Health Care Access and Information			55,563,000
Schedule:			
(1) 3831-Health Care Quality and Affordability		49,252,000	
(2) 3835-Health Care Workforce		2,160,000	
(3) 3855-Health Care Information and Quality Analysis		8,544,000	
(4) 3860-Administration		5,607,000	
(5) Reimbursements to 3831-Health Care Quality and Affordability		−10,000,000	
Provisions:			
1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-101-0001 to effectively administer the healthcare workforce programs funded in these items.			
2. Of the funds appropriated in Schedule (2), $100,000 is available to conduct evaluations for the Abortion Practical Support Fund, pursuant to Chapter 566 of the Statutes of 2022.			
3. Until June 30, 2031, notwithstanding any other law, information and documents obtained for the purpose of generating reports required under Section 127501.6 of the Health and Safety Code shall not be required to be disclosed pursuant to the California Public Records Act (Division 10 (commencing with Section 7920.000) of Title 1 of the Government Code) or any similar local law requiring the disclosure of public records until the publication of those baseline and annual reports required by Section 127501.6 of the Health and Safety Code.			
4. For purposes of implementing Chapter 2.6 of Part 2 of Division 107 of the Health and Safety Code, including hiring staff and consultants, through the procurement authority and processes of the department, facilitating and conducting meetings, conducting research and analysis, and developing the required reports, the office may enter into exclusive or nonexclusive contracts			

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on a bid or negotiated basis. Until June 30, 2031, contracts entered into or amended pursuant to Chapter 2.6 of Part 2 of Division 107 of the Health and Safety Code are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.

5. (a) Until June 30, 2031, any necessary rules and regulations for the purpose of implementing Chapter 2.6 of Part 2 of Division 107 of the Health and Safety Code may be adopted as emergency regulations in accordance with the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code). The adoption of emergency regulations pursuant to this provision shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare.

(b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, including subdivisions (e) and (h) of Section 11346.1, an emergency regulation adopted pursuant to this provision shall be repealed by operation of law unless the adoption, amendment, or repeal of the regulation is promulgated by the office pursuant to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code within five years of the initial adoption of the emergency regulation.

(c) Any rule or regulation adopted pursuant to this provision shall be discussed by the Office Health Care Affordability board during at least one board meeting before the office adopts the rule or regulation.

4140-001-0121—For support of Department of Health Care Access and Information, payable from the Hospital Building Fund..... 67,935,000

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	Schedule:	
	(1) 3840-Facilities Development.....	57,507,000
	(2) 3860-Administration.....	10,548,000
	(3) Reimbursements to 3840-Facilities Development.....	−115,000
	(4) Reimbursements to 3860-Administration.....	−5,000
	Provisions:	
	1. Notwithstanding any other law, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
	2. Of the funds appropriated in Schedule (1), $120,000 is available to conduct evaluations for the Hospital's Seismic Safety, pursuant to Chapter 584 of the Statutes of 2022.	
	3. Of the funds appropriated in Schedule (1), $1,452,000 is available for Skilled Nursing Facilities: Backup Power Source, pursuant to Chapter 788 of the Statutes of 2022.	
4140-001-0143—For support of Department of Health Care Access and Information, payable from the California Health Data and Planning Fund.....		36,845,000
	Schedule:	
	(1) 3831-Health Care Quality and Affordability.....	529,000
	(2) 3835-Health Care Workforce.....	6,458,000
	(3) 3855-Health Care Information and Quality Analysis.....	20,071,000
	(4) 3860-Administration.....	10,763,000
	(5) Reimbursements to 3835-Health Care Workforce.....	−782,000
	(6) Reimbursements to 3855-Health Care Information and Quality Analysis.....	−194,000
	Provisions:	
	1. The Department of Finance may authorize an increase in Schedule (3) of this item to support	

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	legal services costs associated with Chapter 603 of the Statutes of 2017.	
	2. Of the funds appropriated in this item, $597,000 is available to support health care data reporting related to new federal regulations promulgated by the Centers for Medicare and Medicaid Services. These funds shall only be available to the extent the relevant federal regulations remain operative.	
4140-001-0181—For support of Department of Health Care Access and Information, payable from the Registered Nurse Education Fund.....		466,000
Schedule:		
(1) 3835-Health Care Workforce.....	398,000	
(2) 3860-Administration.....	68,000	
4140-001-0890—For support of Department of Health Care Access and Information, payable from the Federal Trust Fund.....		1,647,000
Schedule:		
(1) 3835-Health Care Workforce.....	1,647,000	
4140-001-3064—For support of Department of Health Care Access and Information, payable from the Mental Health Practitioner Education Fund.....		65,000
Schedule:		
(1) 3835-Health Care Workforce.....	30,000	
(2) 3860-Administration.....	35,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may increase or decrease expenditure authority based on revenue amounts available in the Mental Health Practitioner Education Fund for the purpose of increasing the number of loan repayment grants awarded by the Licensed Mental Health Service Provider Education Program.		
4140-001-3068—For support of Department of Health Care Access and Information, payable from the Vocational Nurse Education Fund.....		91,000
Schedule:		
(1) 3835-Health Care Workforce.....	74,000	
(2) 3860-Administration.....	17,000	
4140-001-3085—For support of Department of Health Care Access and Information, payable from the Behavioral Health Services Fund.....		625,000
Schedule:		
(1) 3835-Health Care Workforce.....	358,000	
(2) 3860-Administration.....	267,000	

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4140-001-3209—For support of the Department of Healthcare Access and Information, payable from the Health Plan Improvement Trust Fund			2,360,000
Schedule:			
(1) 3855-Health Care Information and Quality Analysis		2,283,000	
(2) 3860-Administration		77,000	
4140-001-3436—For support of Department of Health Care Access and Information, payable from the Health Care Payments Data Fund			174,000
Schedule:			
(1) 3865-Health Care Payments Data program		174,000	
4140-001-8034—For support of Department of Health Care Access and Information, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund			65,000
Schedule:			
(1) 3835-Health Care Workforce		60,000	
(2) 3860-Administration		5,000	
4140-002-0001—For support of Department of Health Care Access and Information			32,050,000
Schedule:			
(1) 3836-BH Connect Workforce Initiative		46,156,000	
(2) 3860-Administration		17,944,000	
(3) Reimbursements to 3836-BH Connect Workforce Initiative		−23,078,000	
(4) Reimbursements to 3860-Administration		−8,972,000	
4140-017-0143—For support of Department of Health Care Access and Information, payable from the California Health Data and Planning Fund			136,000
Schedule:			
(1) 3860-Administration		136,000	
4140-101-0001—For local assistance, Department of Health Care Access and Information			34,133,000
Schedule:			
(1) 3835-Health Care Workforce		34,133,000	
Provisions:			
1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.			
2. (a) Of the amount appropriated in Schedule (1), up to $18,667,000 is available to fund grant awards for existing primary care residency			

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slots, up to $3,333,000 is available to fund new primary care residency slots at existing residency programs, and up to $5,667,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to $3,333,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2027, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the funds appropriated in this item, up to $333,000 is available for the State Loan Repayment Program.

(b) The funds described in Provision 2 are available for encumbrance or expenditure until June 30, 2030.

3. Of the funds appropriated in this item, $2,800,000 shall be available to support the California Medicine Scholars Program.

4140-101-0143—For local assistance, Department of Health Care Access and Information, payable from the California Health Data and Planning Fund..... 6,956,000

Schedule:

(1) 3835-Health Care Workforce..... 10,336,000

(2) Reimbursements to 3835-Health Care Workforce..... −3,380,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.

2. The funds appropriated in this item for contracts with accredited medical schools, teaching health centers, or programs that train primary care physician assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, are

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available for encumbrance or expenditure until June 30, 2028.	
3. Of the funds appropriated in Schedules (1) and (2) of this item, $2,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for the administration of the County Medical Services Loan Repayment Program.	
4140-101-0181—For local assistance, Department of Health Care Access and Information, payable from the Registered Nurse Education Fund.....	1,816,000
Schedule:	
(1) 3835-Health Care Workforce..... 1,816,000	
4140-101-0890—For local assistance, Department of Health Care Access and Information, payable from the Federal Trust Fund.....	1,625,000
Schedule:	
(1) 3835-Health Care Workforce..... 1,625,000	
4140-101-3064—For local assistance, Department of Health Care Access and Information, payable from the Mental Health Practitioner Education Fund.....	931,000
Schedule:	
(1) 3835-Health Care Workforce..... 931,000	
Provisions:	
1. Notwithstanding any other law, the Department of Finance may increase or decrease expenditure authority based on revenue amounts available in the Mental Health Practitioner Education Fund for the purpose of increasing the number of loan repayment grants awarded by the Licensed Mental Health Service Provider Education Program.	
4140-101-3068—For local assistance, Department of Health Care Access and Information, payable from the Vocational Nurse Education Fund.....	142,000
Schedule:	
(1) 3835-Health Care Workforce..... 142,000	
4140-101-3085—For local assistance, Department of Health Care Access and Information, payable from the Behavioral Health Services Fund.....	30,500,000
Schedule:	
(1) 3835-Health Care Workforce..... 2,000,000	
(1.5) 3836-BH Connect Workforce Initiative..... 28,500,000	
Provisions:	
1. Of the funds appropriated in this item, $28,500,000 shall be available to support the Behavioral Health Services Act Program.	

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4140-101-8034—For local assistance, Department of Health Care Access and Information, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund.....	950,000
Schedule:	
(1) 3835-Health Care Workforce..... 950,000	
4140-102-0001—For local assistance, Department of Health Care Access and Information.....	53,200,000
Schedule:	
(1) 3836-BH Connect Workforce Initiative..... 234,900,000	
(2) Reimbursements to 3836-BH Connect Workforce Initiative..... −181,700,000	
Provisions:	
1. (a) The funds appropriated in this item, in Item 4140-002-0001, or in Provision 1 of Item 4140-101-3085 may be used to contract with an entity to administer the workforce initiatives referenced in Section 14184.102 of the Welfare and Institutions Code, the Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) Terms and Conditions, and the Behavioral Health Services Act (Chapter 790, Statutes of 2023).	
(b) The entity that administers the workforce initiatives in subsection (a) may perform, but is not limited to, the following:	
(A) Process awardee payments.	
(B) Monitor awardee compliance with terms and conditions.	
(C) Provide awardees technical assistance.	
(D) Report regularly to the department on the administration of the awards, and awardee compliance.	
(c) For the purpose of implementing this provision, the department may enter into exclusive or nonexclusive contracts on a bid or negotiated basis, including contracts for the purpose of obtaining subject matter expertise or other assistance. Contracts entered into or amended pursuant to this section shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Divi-	

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	sion 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services or the Department of Technology.	
4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund		184,102,000
Schedule:		
(1) 3870-Health Plan Program	184,102,000	
Provisions:		
1. Of the amount appropriated in this item, $2,600,000 is available to the Department of Managed Health Care to contract with community-based organizations to provide assistance to consumers in navigating private and public health care coverage pursuant to Section 1368.05 of the Health and Safety Code.		
4150-001-3447—For support of Department of Managed Health Care, payable from the Pharmacy Benefit Manager Fund		1,757,000
Schedule:		
(1) 3870-Health Plan Program	1,757,000	
4170-001-0001—For support of California Department of Aging		24,716,000
Schedule:		
(1) 3890-Nutrition	2,283,000	
(2) 3900-Supportive Services	6,986,000	
(3) 3905-Community-Based Programs and Projects	404,000	
(4) 3910-Medi-Cal Programs	17,174,000	
(5) 3915-Policy and Planning	8,630,000	
(6) Reimbursements to 3890-Nutrition	−1,718,000	
(7) Reimbursements to 3900-Supportive Services	−443,000	
(8) Reimbursements to 3905-Community-Based Programs and Projects	−398,000	
(9) Reimbursements to 3910-Medi-Cal Programs	−8,202,000	
Provisions:		
1. The Department of Finance may decrease this item by up to $2,705,000 if the Centers for Medicare and Medicaid Services' Medicaid and Children's Health Insurance Program Managed Care Access, Finance, and Quality Final Rule (CMS-2439-F) is rescinded or repealed. Any		

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	adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.	
4170-001-0289—For support of California Department of Aging, payable from the State HICAP Fund.....		1,026,000
Schedule:		
(1) 3905-Community-Based Programs and Projects.....	1,026,000	
Provisions:		
1. Notwithstanding any other law, the amount appropriated in this item shall be exempt from the ratio provided in subdivision (d) of Section 9541.5 of the Welfare and Institutions Code.		
2. No later than March 1, annually, the California Department of Aging shall provide a written update to the fiscal committees of the Legislature, and the Legislative Analyst's Office on the Health Insurance Counseling and Advocacy Program (HICAP). The written update shall provide the following information on the progress of the HICAP modernization efforts:		
(a) The annual number of clients served.		
(b) The number of active HICAP counselors, both volunteer and paid.		
(c) The average number of clients served per counselor.		
(d) The percentage of California's Medicare population receiving HICAP services.		
(e) The number and type of public and media events of the California Department of Aging.		
(f) Any deidentified client-level demographic information that is available.		
4170-001-0890—For support of California Department of Aging, payable from the Federal Trust Fund.....		18,107,000
Schedule:		
(1) 3890-Nutrition.....	7,249,000	
(2) 3895-Senior Community Employment Service.....	409,000	
(3) 3900-Supportive Services.....	8,357,000	
(4) 3905-Community-Based Programs and Projects.....	2,092,000	

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	Provisions:	
	1. Notwithstanding any other law, the Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.	
	2. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize augmentations in this item for federal grant notices of award, reallocation, and supplemental allocations, and for unexpended prior year federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance's approval of the adjustment.	
4170-002-0942	—For support of California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund....	142,000
	Schedule:	
	(1) 3900-Supportive Services..... 142,000	
4170-101-0001	—For local assistance, California Department of Aging.....	138,903,000
	Schedule:	
	(1) 3890-Nutrition..... 108,754,000	
	(2) 3900-Supportive Services..... 39,995,000	
	(3) 3905-Community-Based Programs and Projects..... 4,493,000	
	(4) Reimbursements to 3890-Nutrition..... −9,780,000	
	(5) Reimbursements to 3900-Supportive Services..... −66,000	
	(6) Reimbursements to 3905-Community-Based Programs and Projects.... −4,493,000	

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Provisions:

1. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.
2. Notwithstanding any other law, upon request by the California Department of Aging, the Department of Finance may increase the expenditure authority in Schedule (2) for the Long-Term Care Patient Representative Program established by Chapter 3.6 (commencing with Section 9260) of Division 8.5 of the Welfare and Institutions Code if the expenditure authority in this item is projected to be insufficient to provide adequate patient representative services based on program caseload and service costs. The Department of Finance shall not authorize an increase pursuant to this provision sooner than 30 days after notification in writing of the necessity thereof is provided to the chairpersons of the committees in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.
3. Of the amount appropriated in this item, $37,200,000 shall be available for encumbrance or expenditure until June 30, 2028, to support modernizing the Mello-Granlund Older Californians Act (Division 8.5 (commencing with Section 9000) of the Welfare and Institutions Code). The California Department of Aging, in consultation with the area agencies on aging, shall allocate this funding to support nutrition.
4. Notwithstanding any other law, the California Department of Aging may advance available funds to an area agency on aging in an amount up to one-fourth of the annual allocation when necessary to continue the provision of services or operations when a cashflow problem has been demonstrated according to the criteria set forth by the department. In addition to this item, this

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provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-101-3098, and 4170-102-0942.

5. Notwithstanding any other law, the California Department of Aging may provide annual local assistance by direct allocation to its local assistance partners to support older adult programs. Direct allocations will be provided via Memoranda of Understanding and supplemental agreements, wherever necessary, between the department and its local assistance partners. Instruction to the area agency on aging on the management and provision of direct services to older adults will be provided by a program manual or other similar instruction. In addition to this item, this provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-101-3098, and 4170-102-0942.

4170-101-0289—For local assistance, California Department of Aging, payable from the State HICAP Fund..... 7,316,000

Schedule:

(1) 3905-Community-Based Programs and Projects..... 7,316,000

Provisions:

1. Notwithstanding any other law, the amount appropriated within this item shall be exempt from the ratio provided in subdivision (d) of Section 9541.5 of the Welfare and Institutions Code.

4170-101-0890—For local assistance, California Department of Aging, payable from the Federal Trust Fund..... 217,612,000

Schedule:

(1) 3890-Nutrition..... 116,563,000

(2) 3895-Senior Community Employment Service..... 7,339,000

(3) 3900-Supportive Services..... 84,037,000

(4) 3905-Community-Based Programs and Projects..... 9,673,000

Provisions:

1. Provision 1 of Item 4170-001-0890 shall also apply to this item.

2. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize augmentations in this item for federal grant Notices of Award, Reallocation, and Supplemental allocations and

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for unexpended prior year federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.

3. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize transfers between Schedules (1) and (3) in response to budget revisions submitted by the area agencies on aging.

4170-101-3098—For local assistance, California Department of Aging, payable from the State Department of Public Health Licensing and Certification Program Fund..... 400,000

Schedule:

(1) 3900-Supportive Services..... 400,000

4170-102-0942—For local assistance, California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund..... 4,094,000

Schedule:

(1) 3900-Supportive Services..... 4,094,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item shall be allocated by the California Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing home facilities in the state.

2. This funding shall be available for the local long-term care ombudsman programs to investigate complaints made against long-term care facilities and to increase visits to those facilities for the purposes of ensuring residents' rights, safety, health, and quality of life.

3. The California Department of Aging, in coordination with the State Department of Public Health and the Department of Finance, shall publish the projected amount of the applicable fund balance for the following fiscal year subsequent to the publication of the 2027–28 Governor's Budget and the 2027–28 May Revision.

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4180-001-0001—For support of California Commission on Aging..... 48,000
Schedule:
(1) 3930-California Commission on Aging..... 48,000
4180-002-0886—For support of California Commission on Aging, payable from the California Seniors Special Fund..... 62,000
Schedule:
(1) 3930-Commission on Aging..... 62,000
Provisions:
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year. Upon approval from the Department of Finance, any unexpended funds from Item 4180-002-0886 from previous budget acts shall be in augmentation of Item 4180-002-0886 of this act.
2. Notwithstanding any other law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
4180-002-0890—For support of California Commission on Aging, payable from the Federal Trust Fund..... 964,000
Schedule:
(1) 3930-Commission on Aging..... 964,000
Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint

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	Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
4185-001-0001—For support of California Senior Legislature		300,000
Schedule:		
(1) 3940-California Senior Legislature	300,000	
4185-001-8815—For support of California Senior Legislature, payable from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund		115,000
Schedule:		
(1) 3940-California Senior Legislature	115,000	
Provisions:		
1. Funds appropriated in this item from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund shall be allocated by the California Senior Legislature for the purposes specified in Section 18730 of the Revenue and Taxation Code.		
2. Pursuant to Section 18730 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund shall be carried over and may be expended in any following fiscal year.		
3. Notwithstanding any other law, the Director of Finance may authorize expenditures from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.		
4260-001-0001—For support of State Department of Health Care Services		341,481,000
Schedule:		
(1) 3960-Health Care Services	371,319,000	
(2) Reimbursements to 3960-Health Care Services	−29,838,000	

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Provisions:

1. The State Department of Health Care Services, in coordination with other state entities involved in the Medi-Cal Enterprise Systems modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst's Office, the Department of Technology, and the California State Auditor with annual project status updates, including newly executed contracts, their purpose, and cost.
2. Of the funds appropriated in this item, $605,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services' occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.
3. The Department of Finance may decrease this item by up to $6,929,000 if the Centers for Medicare and Medicaid Services' Medicaid and Children's Health Insurance Program Managed Care Access, Finance, and Quality Final Rule (CMS-2439-F) or the Ensuring Access to Medicaid Services Final Rule (CMS-2442-F) is rescinded or repealed. Any adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.
4. (a) Of the funds appropriated in this item, $15,549,000 is available to support implementation of the provisions of Public Law 119-21.
   (b) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision, through June 30, 2027, shall be exempt from Chapter 6 (commencing with Section

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14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

(d) The Department of Finance may decrease this item by up to $15,549,000 if federal policy provisions related to Medicaid Eligibility within Public Law 119-21 are rescinded or repealed. Any adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.

5. (a) Of the funds appropriated in this item, $5,332,000 is available to support the State Department of Health Care Services in development of a comprehensive hospital value strategy to advance access to high-quality inpatient and outpatient hospital services, financially incentivize appropriate care delivery, and improve health outcomes for Medi-Cal beneficiaries.

(b) The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid, nonbid, or negotiated basis to support the design, implementation, and ongoing support of the hospital value strategy and state directed payments for hospitals. Contracts entered into or amended pursuant to this provision, through June 30, 2027,

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	shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.	
	(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.	
4260-001-0009—For support of State Department of Health Care Services, payable from the Breast Cancer Control Account		1,621,000
	Schedule:	
	(1) 3960-Health Care Services..... 1,621,000	
4260-001-0139—For support of State Department of Health Care Services, payable from the Driving-Under-the-Influence Program Licensing Trust Fund		1,460,000
	Schedule:	
	(1) 3960-Health Care Services..... 1,460,000	
4260-001-0236—For support of State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund		761,000
	Schedule:	
	(1) 3960-Health Care Services..... 761,000	
4260-001-0243—For support of State Department of Health Care Services, payable from the Narcotic Treatment Program Licensing Trust Fund		2,243,000
	Schedule:	
	(1) 3960-Health Care Services..... 2,243,000	
4260-001-0309—For support of State Department of Health Care Services, payable from the Perinatal Insurance Fund		396,000

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	Schedule:	
	(1) 3960-Health Care Services..... 396,000	
4260-001-0816—For support of State Department of Health Care Services, payable from the Audit Repayment Trust Fund.....		41,000
	Schedule:	
	(1) 3960-Health Care Services..... 41,000	
4260-001-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund.....		606,900,000
	Schedule:	
	(1) 3960-Health Care Services..... 606,900,000	
	Provisions:	
	1. Of the funds appropriated in this item, $605,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services' occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.	
	2. Of the funds appropriated in this item, $1,500,000 shall be available for the State Department of Health Care Services, in consultation with stakeholders, to develop a Comprehensive Value Strategy for Skilled Nursing Facility Services, to inform the reauthorization of the Medi-Cal Long-Term Care Reimbursement Act for dates of service on or after January 1, 2028. The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.	

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3. (a) Of the funds appropriated in this item, $17,500,000 is available to support implementation of the provisions of Public Law 119-21.

(b) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision, through June 30, 2027, shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

(d) The Department of Finance may decrease this item by up to $17,500,000 if federal policy provisions related to Medicaid within Public Law 119-21 are rescinded or repealed. Any adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.

4. (a) Of the funds appropriated in Schedule (1), $5,332,000 is available to support the State Department of Health Care Services in development of a comprehensive hospital value strategy to advance access to high-quality inpatient and outpatient hospital services, financially incentivize appropriate care de-

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livery, and improve health outcomes for Medi-Cal beneficiaries.

(b) The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid, nonbid, or negotiated basis to support the design, implementation, and ongoing support of the hospital value strategy and state directed payments for hospitals. Contracts entered into or amended pursuant to this provision, through June 30, 2027, shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

4260-001-3085—For support of State Department of Health Care Services, payable from the Behavioral Health Services Fund..... 60,659,000

Schedule:

(1) 3960-Health Care Services..... 60,659,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.

4260-001-3099—For support of State Department of Health Care Services, payable from the Mental Health Facility Licensing Fund..... 375,000

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	Schedule:	
	(1) 3960-Health Care Services..... 375,000	
4260-001-3113—For support of State Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund.....		11,896,000
	Schedule:	
	(1) 3960-Health Care Services..... 11,896,000	
	Provisions:	
	1. Notwithstanding the requirements of subdivision (e) of Section 11833.02 of the Health and Safety Code, the fee charged in accordance with subdivision (a) of Section 11833.02 of the Health and Safety Code shall be increased by up to 20 percent each fiscal year through the 2026–27 fiscal year to reach a cumulative fee increase of 75 percent.	
4260-001-3213—For support of State Department of Health Care Services, payable from the Long-Term Care Quality Assurance Fund.....		4,117,000
	Schedule:	
	(1) 3960-Health Care Services..... 4,117,000	
	Provisions:	
	1. Of the funds appropriated in this item, $1,500,000 shall be available for the State Department of Health Care Services, in consultation with stakeholders, to develop a Comprehensive Value Strategy for Skilled Nursing Facility Services, to inform the reauthorization of the Medi-Cal Long-Term Care Reimbursement Act for dates of service on or after January 1, 2028. The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.	
	2. (a) Of the funds appropriated in this item, $1,247,000 shall be available to support healthcare data reporting related to new	

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	federal regulations promulgated by the Centers for Medicare and Medicaid Services, including the Minimum Staffing Standards for Long-Term Care Facilities and Medicaid Institutional Payment Transparency Reporting Final Rule. These funds shall only be available to the extent the relevant federal regulations remain operative.	
	(b) Of the amount appropriated in Provision 2(a), $500,000 are contract resources to be used to support the implementation of necessary system changes. Contracts entered into or amended pursuant to this provision, through June 30, 2026, shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.	
4260-001-3305—For support of State Department of Health Care Services, payable from the Healthcare Treatment Fund.....		1,570,000
Schedule:		
(1) 3960-Health Care Services.....	1,570,000	
Provisions:		
1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code and subdivision (f) of Section 30130.57 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The funds appropriated in this item are for the implementation of Proposition 56 payments pursuant to Item 4260-101-3305.		
4260-001-3311—For support of State Department of Health Care Services, payable from the Health Care Services Plan Fines and Penalties Fund.....		485,000
Schedule:		
(1) 3960-Health Care Services.....	485,000	

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4260-001-3362—For support of State Department of Health Care Services, payable from the PACE Oversight Fund of the State Department of Health Care Services.....	750,000
Schedule:	
(1) 3960-Health Care Services..... 750,000	
Provisions:	
1. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase this item to conform the appropriation to revised revenue estimates pursuant to Section 14592 of the Welfare and Institutions Code.	
4260-001-3397—For support of State Department of Health Care Services, payable from the California Opioid Settlements Fund.....	2,671,000
Schedule:	
(1) 3960-Health Care Services..... 2,671,000	
4260-001-3414—For support of State Department of Health Care Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....	7,173,000
Schedule:	
(1) 3960-Health Care Services..... 7,173,000	
4260-001-8140—For support of State Department of Health Care Services, payable from the Vision Services CHIP-HSI Special Fund.....	96,000
Schedule:	
(1) 3960-Health Care Services..... 96,000	
4260-003-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program.....	333,000
Schedule:	
(1) 3960-Health Care Services..... 333,000	
4260-003-3055—For support of State Department of Health Care Services, payable from the County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program.....	174,000
Schedule:	
(1) 3960-Health Care Services..... 174,000	
4260-004-0942—For support of State Department of Health Care Services, payable from the Local Educational Agency Medi-Cal Recovery Fund, Special Deposit Fund.....	1,685,000
Schedule:	
(1) 3960-Health Care Services..... 1,685,000	

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4260-007-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund.....	19,096,000
Schedule:	
(1) 3960-Health Care Services..... 19,096,000	
Provisions:	
1. Notwithstanding Section 28.00, adjustments may be made to this item by the Director of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department's appropriation authority.	
4260-017-0001—For support of State Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act of 1996.....	6,913,000
Schedule:	
(1) 3960-Health Care Services..... 6,913,000	
4260-017-0309—For support of State Department of Health Care Services, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act.....	3,000
Schedule:	
(1) 3960-Health Care Services..... 3,000	
4260-017-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act.....	17,631,000
Schedule:	
(1) 3960-Health Care Services..... 17,631,000	
4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund.....	48,418,902,000
Schedule:	
(1) 3960015-County and Other Local Assistance Administration.... 1,863,471,000	
(2) 3960022-Benefits (Medical Care and Services)..... 53,050,537,000	
(3) Reimbursements to 3960015-County and Other Local Assistance Administration..... −57,706,000	
(4) Reimbursements to 3960022-Benefits (Medical Care and Services)..... −6,437,400,000	

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Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.
2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $1,000,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient revenue or reimbursements have been collected to meet immediate cash needs and in installments as revenue or reimbursements accumulate if the loan is outstanding for more than one year.
5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective

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only after the date upon which it is approved by the Department of Finance.

6. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.

7. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services and county and other local assistance administration.

8. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

9. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between schedules within this item and between this item and Items 4260-102-

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0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance may revise reimbursement authority in this item in order to effectively administer the programs funded in those items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

10. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
11. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
12. To the extent practicable and consistent with existing procedures, the State Department of Health Care Services, in its sole discretion, shall seek favorable terms from the federal government regarding the repayment of federal funds for state-only populations in order to minimize

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the annual impact on the General Fund in any individual fiscal year.

13. Notwithstanding any other law, the Department of Finance may adjust amounts in this item, Item 4260-111-0001, or any other related item resulting from the State Department of Health Care Services obtaining federal approval to claim federal financial participation for expenditures associated with Designated State Health Programs as part of the CalAIM Demonstration. Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the reporting requirement of this provision if the required information is included in the estimate.

14. (a) Of the funds appropriated in Schedule (2), up to $10,000,000 is available for the Hearing Aid Coverage for Children Program for the purpose of providing medically necessary hearing aids and related services to eligible persons as described in subprovision (b).

(b) A person is eligible for the program described in this provision if they meet all of the following criteria:

(1) (A) The person is under 18 years of age; or

(1) (A) The person is under 18 years of age; or

(B) effective January 1, 2023, the person is under 21 years of age.

(2) The person's household income does not exceed 600 percent of the federal poverty level.

(3) The person is not eligible for the Medi-Cal program or the California Children's Services Program.

(4) The person does not have health insurance coverage for hearing aids.

(c) For purposes of paragraph (4) of subprovision (b), a person is deemed to have no health insurance coverage if any of the following apply:

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(1) The person has no health insurance coverage.
(2) The person has health insurance coverage that excludes coverage for hearing aids.
(3) Effective January 1, 2023, the person has health insurance coverage that has a coverage limit of $1,500 or less for hearing aids.

(d) The State Department of Health Care Services shall specify the benefits and services provided to eligible persons under the program described in this provision. This shall include hearing aids, including bone conduction devices, when medically necessary.

(e) The State Department of Health Care Services shall develop processes to ensure, to the extent practicable, health insurance coverage for hearing aids and related services covered pursuant to this provision is used before the Hearing Aid Coverage for Children Program is billed.

(f) The State Department of Health Care Services may contract with public and private entities in order to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.

(g) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of

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provider bulletin or similar instructions, without taking any further regulatory action.

15. (a) The department may enter into exclusive or nonexclusive contracts on a bid, non-bid, or negotiated basis with a drug rebate aggregator or another entity that provides rebate aggregation services to consolidate and manage drug rebate negotiation, invoicing, collection, dispute resolution, and other related activities with manufacturers, distributors, dispensers, or suppliers of single-source and multiple source drugs, appliances, durable medical equipment, medical supplies, and other product type health care services. Contracts entered into or amended pursuant to this section shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual and shall be exempt from the review or approval of any division of the State Department of General Services.

(b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this section, in whole or in part, by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking any further regulatory action.

16. Notwithstanding Section 16531.1 of the Government Code, the General Fund cash loans made to the Medical Providers Interim Payment Fund in fiscal year years 2024–25 and 2025–26 are available over the 2024–25 and 2025–26 fiscal years for programs funded within this item. No later than June 30, 2034, an allocation from the General Fund shall be made to recognize for budgetary financial reporting the cost of the loans made to the Medical Providers Interim

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	Payment Fund in the 2024–25 and 2025–26 fiscal years. The Director of Finance may order the repayment of all or a portion of the loans sooner if the Department of Finance, in consultation with the Department of Health Care Services, determines that the funds appropriated in this item exceed the required costs for programs funded within the item.	
	17. The Legislature finds that the total funds appropriated in this item exceeds the amount of General Fund revenue appropriated to support the Medi-Cal program prior to the effective date of Chapter 7.5 (commencing with Section 14199.100) of Part 3 of Division 9 of the Welfare and Institutions Code (Proposition 35). The Legislature further finds that, for purposes of Proposition 35, increases in Medi-Cal base managed care capitation rates reflect an expansion of healthcare benefits, healthcare services, health-care workforce, and payment rates above and be-yond those already in effect or in existence as of January 1, 2024, and are in addition to existing reimbursement rates and any other payments made by the department as of January 1, 2024, and do not supplant amounts that would other-wise be payable by a Medi-Cal managed care plan or the department, as applicable, to a recipient of moneys provided by Article 4 (commencing with Section 141900.109) of Chapter 7.5 of Part 3 of Division 9 of the Welfare and Institutions Code.	
4260-101-0232	—For local assistance, State Department of Health Care Services, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	52,916,000
	Schedule:	
	(1) 3960022-Benefits (Medical Care and Services) 52,916,000	
4260-101-0233	—For local assistance, State Department of Health Care Services, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	15,122,000
	Schedule:	
	(1) 3960022-Benefits (Medical Care and Services) 15,122,000	

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4260-101-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 22,265,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 22,265,000

4260-101-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 136,822,168,000

Schedule:

(1) 3960015-County and Other Local Assistance Administration.... 5,435,457,000

(2) 3960022-Benefits (Medical Care and Services)..... 131,386,711,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the Department of Finance shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the

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	excess unless and until otherwise provided by law.	
	3. (a) Of the funds appropriated in Schedule (1), up to $3,500,000 is available for California's Transforming Maternal Health (TMaH) Provider Infrastructure Payments. For the purpose of implementing TMaH Provider Infrastructure Payments, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision, through June 30, 2027, shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.	
	(b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this provision by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking regulatory action.	
4260-101-3085—For local assistance, State Department of Health Care Services, payable from the Behavioral Health Services Fund.....		53,000,000
Schedule:		
(1) 3960015-County and Other Local Assistance Administration.....		10,000,000
(2) 3960022-Benefits (Medical Care and Services).....		43,000,000
4260-101-3156—For local assistance, State Department of Health Care Services, payable from the Children's Health and Human Services Special Fund.....		149,702,000

Item		Amount
	Schedule:	
	(1) 3960022-Benefits (Medical Care and Services).....	149,702,000
4260-101-3305—For local assistance, State Department of Health Care Services, payable from the Healthcare Treatment Fund.....		461,817,000
	Schedule:	
	(1) 3960022-Benefits (Medical Care and Services).....	461,817,000
	Provisions:	
	1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The Legislature finds that the expenditures described in this item increase funding for the existing health care programs and services described in subdivision (a) of Section 30130.55 of the Revenue and Taxation Code, and that payments and support for the nonfederal share of payments for health care, services, and treatment are increased based on the criteria described in this item, which ensures timely access, limiting specific geographic shortages of services or ensuring quality care. Expenditures shall be used only for care provided by health care professionals, clinics, and health facilities that are licensed pursuant to Section 1250 of the Health and Safety Code, and to health plans contracting with the State Department of Health Care Services to provide health benefits pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code.	
	2. (a) To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code or to conform the appropriation to revised expenditure estimates pursuant to Section 14100.5 of the Welfare and Institutions Code.	

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(b) The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this appropriation.

3. The funding appropriated in this item may be available for extending supplemental payments for physician services base rate increases. The State Department of Health Care Services shall develop the structure and parameters for the payments and rate increases to be made pursuant to this item.

4. The payments authorized pursuant to this item that are eligible for federal financial participation shall be available after any necessary federal approvals have been obtained, except that the State Department of Health Care Services may make payments available while federal approval is pending, provided that any payment amounts for which federal approval is not obtained shall be recouped from applicable providers. This item shall be implemented only to the extent the State Department of Health Care Services obtains any necessary federal approvals for payments eligible for federal financial participation and determines that federal financial participation is not otherwise jeopardized. To the extent applicable, each of the payments by provider type may be implemented independently as federal approval is received and to the extent federal financial participation is available and not otherwise jeopardized.

5. The payments authorized pursuant to this item will be implemented only to the extent federal Medicaid policy does not reduce federal financial participation as projected in the annual Budget Act as determined by the Department of Finance.

6. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this item by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking regulatory action.

Item	Amount
4260-101-3414—For local assistance, State Department of Health Care Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund	28,208,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services)	28,208,000
4260-101-3424—For local assistance, State Department of Health Care Services, payable from the CARE Act Accountability Fund	0
Schedule:	
(1) 3960022-Benefits (Medical Care and Services)	0
Provisions:	
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to the amount of resources available in the CARE Act Accountability Fund.	
4260-101-3428—For local assistance, State Department of Health Care Services, payable from the Managed Care Enrollment Fund	2,827,155,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services)	2,827,155,000
Provisions:	
1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.	
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.	
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.	

Item	Amount
4260-101-3451—For local assistance, State Department of Health Care Services, payable from the Behavioral Health Schoolsite Fee Schedule Administration Fund	69,300,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services)	69,300,000
4260-101-8140—For local assistance, State Department of Health Care Services, payable from the Vision Services CHIP-HSI Special Fund	2,427,000
Schedule:	
(1) 3960015-County and Other Local Assistance Administration	2,427,000
4260-102-0001—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code	19,670,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services)	19,670,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.	
4260-102-0890—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code	46,230,000

Item		Amount
	Schedule:	
	(1) 3960022-Benefits (Medical Care and Services).....	46,230,000
	Provisions:	
	1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
4260-105-0001—For transfer by the Controller to the Private Hospital Supplemental Fund.....		118,400,000
4260-106-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....		104,337,000
	Schedule:	
	(1) 3960022-Benefits (Medical Care and Services).....	101,857,000
	(2) 3960015-County and Other Local Assistance Administration.....	2,480,000
	Provisions:	
	1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimate submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the final assumptions	

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used in calculating the transfer amount, and any potential effects on the program from which the funds are being transferred or reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-106-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-111-0001—For local assistance, State Department of Health Care Services..... 303,406,000

Schedule:

(1) 3960023-Children's Medical Services..... 285,553,000

(2) 3960032-Primary, Rural and Indian Health..... 23,204,000

(3) Reimbursements to 3960023-Children's Medical Services..... −4,723,000

(4) Reimbursements to 3960032-Primary, Rural and Indian Health..... −628,000

Provisions:

1. Program 3960023-Children's Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children's Services Program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.

2. Notwithstanding any other law, the Director of Finance may authorize transfer of expenditure authority between Schedules (1), (2), (3), and (4) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and

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	Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.	
4260-111-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund		0
Schedule:		
(1) 3960032-Primary, Rural and Indian Health	0	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.		
4260-114-0001—For local assistance, State Department of Health Care Services		117,000
Schedule:		
(1) 3960050-Other Care Services	117,000	
Provisions:		
1. Notwithstanding any other law, the Director of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions		

Item		Amount
	Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.	
4260-114-0009—For local assistance, State Department of Health Care Services, payable from the Breast Cancer Control Account		4,706,000
Schedule:		
(1) 3960050-Other Care Services	4,706,000	
4260-114-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund		8,770,000
Schedule:		
(1) 3960050-Other Care Services	8,770,000	
4260-114-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund		5,737,000
Schedule:		
(1) 3960050-Other Care Services	5,737,000	
Provisions:		
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.		
4260-115-0001—For local assistance, State Department of Health Care Services		500,000
Schedule:		
(1) 3960050-Other Care Services	500,000	

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4260-115-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund		86,825,000
Schedule:		
(1) 3960050-Other Care Services	86,825,000	
Provisions:		
1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-116-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.		
2. For purposes of administering or implementing federal grants that support first episode psychosis, crisis services, or 988 Suicide and Crisis Lifeline centers, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.		
4260-115-3414—For local assistance, State Department of Health Care Services, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund		31,961,000
Schedule:		
(1) 3960050-Other Care Services	31,961,000	
4260-116-0001—For local assistance, State Department of Health Care Services		33,900,000
Schedule:		
(1) 3960050-Other Care Services	45,503,000	
(2) Reimbursements to 3960050-Other Care Services	−11,603,000	

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4260-116-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 253,034,000

Schedule:

(1) 3960050-Other Care Services..... 253,034,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-115-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.

2. For purposes of implementing federal grants included in this item, that address the opioid and stimulant epidemics through prevention, treatment, harm reduction, or recovery services, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

4260-116-3397—For local assistance, State Department of Health Care Services, payable from the Opioid Settlements Fund..... 21,382,000

Schedule:

(1) 3960050-Other Care Services..... 21,382,000

Provisions:

1. The Department of Finance may approve a request to augment this item by up to $15,250,000 to support expansion of the Naloxone Distribution Project if the Department of Finance determines sufficient resources are available in the Opioid Settlements Fund to support the augmentation.

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2. Upon order of the Director of Finance, the Controller shall transfer funds received in the Litigation Deposits Fund allocated to the state for state opioid remediation from the Purdue Pharma bankruptcy, including any related settlements with the Sackler Family, to the Opioid Settlements Fund.

4260-117-0001—For local assistance, State Department of Health Care Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 6,401,000

Schedule:

(1) 3960015-County and Other Local Assistance Administration..... 6,401,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-114-0001, in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-117-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 17,999,000

Schedule:

(1) 3960015-County and Other Local Assistance Administration..... 17,999,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-114-0890 in order to effectively administer the programs funded in

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these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-117-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4265-001-0001—For support of State Department of Public Health..... 294,686,000

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 17,351,000

(2) 4045-Public and Environmental Health..... 487,429,000

(3) 4050-Licensing and Certification.... 28,880,000

(4) 9900100-Administration..... 60,404,000

(5) 9900200-Administration—Distributed..... −60,404,000

(6) Reimbursements to 4045-Public and Environmental Health..... −222,833,000

(7) Reimbursements to 4050-Licensing and Certification..... −16,141,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2026–27 fiscal year, the estimated revenues

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would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 20.3 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 20.3 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2026–27 fiscal year are less than the appropriation contained in this act.

2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2026–27 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.

3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.

4. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.

5. Of the funds appropriated in Schedule (2), $1,020,000 shall be available for implementation and consulting contract costs associated with the

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implementation of the Real Foods, Healthy Kids Act upon approval of Stage 4 of the Project Approval Lifecycle or a Project Delegation Request by the Department of Technology.	
4265-001-0007—For support of State Department of Public Health, payable from the Breast Cancer Research Account, Breast Cancer Fund	491,000
Schedule:	
(1) 4045-Public and Environmental Health ... 491,000	
4265-001-0029—For support of State Department of Public Health, payable from the Nuclear Planning Assessment Special Account	1,115,000
Schedule:	
(1) 4045-Public and Environmental Health ... 1,115,000	
4265-001-0044—For support of State Department of Public Health, payable from the Motor Vehicle Account, State Transportation Fund	1,632,000
Schedule:	
(1) 4045-Public and Environmental Health ... 1,632,000	
4265-001-0066—For support of State Department of Public Health, payable from the Sale of Tobacco to Minors Control Account	3,029,000
Schedule:	
(1) 4045-Public and Environmental Health ... 3,029,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0070—For support of State Department of Public Health, payable from the Occupational Lead Poisoning Prevention Account	3,724,000
Schedule:	
(1) 4045-Public and Environmental Health ... 3,724,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0074—For support of State Department of Public Health, payable from the Medical Waste Management Fund	3,350,000

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	Schedule:	
	(1) 4045-Public and Environmental Health..... 3,350,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0075	—For support of State Department of Public Health, payable from the Radiation Control Fund.....	36,763,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 36,763,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0076	—For support of State Department of Public Health, payable from the Tissue Bank License Fund.....	1,449,000
	Schedule:	
	(1) 4050-Licensing and Certification.... 1,449,000	
4265-001-0080	—For support of State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund.....	16,115,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 16,115,000	
4265-001-0082	—For support of State Department of Public Health, payable from the Export Document Program Fund.....	706,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 706,000	
4265-001-0098	—For support of State Department of Public Health, payable from the Clinical Laboratory Improvement Fund.....	14,332,000
	Schedule:	
	(1) 4050-Licensing and Certification.... 14,332,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

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4265-001-0099—For support of State Department of Public Health, payable from the Health Statistics Special Fund	35,804,000
Schedule:	
(1) 4045-Public and Environmental Health	35,804,000
4265-001-0106—For support of State Department of Public Health, payable from the Department of Pesticide Regulation Fund	284,000
Schedule:	
(1) 4045-Public and Environmental Health	284,000
4265-001-0115—For support of State Department of Public Health, payable from the Air Pollution Control Fund	245,000
Schedule:	
(1) 4045-Public and Environmental Health	245,000
4265-001-0177—For support of State Department of Public Health, payable from the Food Safety Fund	13,656,000
Schedule:	
(1) 4045-Public and Environmental Health	13,656,000
4265-001-0203—For support of State Department of Public Health, payable from the Genetic Disease Testing Fund	35,852,000
Schedule:	
(1) 4045-Public and Environmental Health	35,852,000
4265-001-0231—For support of State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	15,875,000
Schedule:	
(1) 4045-Public and Environmental Health	15,875,000
4265-001-0234—For support of State Department of Public Health, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund	2,892,000
Schedule:	
(1) 4045-Public and Environmental Health	2,892,000
4265-001-0236—For support of State Department of Public Health, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	1,224,000

Item		Amount
	Schedule:	
	(1) 4045-Public and Environmental Health..... 1,224,000	
4265-001-0272—For support of State Department of Public Health, payable from the Infant Botulism Treatment and Prevention Fund.....		16,865,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 16,865,000	
4265-001-0279—For support of State Department of Public Health, payable from the Child Health and Safety Fund.....		22,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 22,000	
	Provisions:	
	1. The funds appropriated in this item shall not exceed 5 percent of the total amount appropriated to the State Department of Public Health from the Child Health and Safety Fund. These funds shall be used to administer the Kids' Plates Program.	
4265-001-0335—For support of State Department of Public Health, payable from the Registered Environmental Health Specialist Fund.....		519,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 519,000	
4265-001-0367—For support of State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....		4,051,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 4,051,000	
4265-001-0478—For support of State Department of Public Health, payable from the Vectorborne Disease Account.....		276,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 276,000	
4265-001-0557—For support of State Department of Public Health, payable from the Toxic Substances Control Account.....		397,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 397,000	

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4265-001-0642—For support of State Department of Public Health, payable from the Domestic Violence Training and Education Fund..... 384,000
Schedule:
(1) 4045-Public and Environmental Health..... 384,000
4265-001-0823—For support of State Department of Public Health, payable from the California Alzheimer's Disease and Related Disorders Research Fund..... 177,000
Schedule:
(1) 4045-Public and Environmental Health..... 177,000
4265-001-0890—For support of State Department of Public Health, payable from the Federal Trust Fund..... 601,812,000
Schedule:
(1) 4040-Public Health Emergency Preparedness..... 69,522,000
(2) 4045-Public and Environmental Health..... 390,211,000
(3) 4050-Licensing and Certification..... 142,079,000
Provisions:
1. Notwithstanding Section 28.00, the State Department of Public Health shall report on a listing of all federal funds received to the Department of Finance on October 15 and March 15 of the fiscal year. This report will serve as the basis for the budget year expenditure authority in this item. If an augmentation is needed above the reporting threshold in Section 28.00, then legislative notification is required for approval not sooner than 30 days after notification, per the requirements of Section 28.00. If an augmentation is not needed, then legislative notification is not required.
2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4265-111-0890 in order to reflect modifications in the use of federal public health emergency preparedness grants. Transfers pursuant to this provision shall not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint

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Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
4265-001-3018—For support of State Department of Public Health, payable from the Drug and Device Safety Fund	8,406,000
Schedule:	
(1) 4045-Public and Environmental Health	8,406,000
4265-001-3081—For support of State Department of Public Health, payable from the Cannery Inspection Fund	4,559,000
Schedule:	
(1) 4045-Public and Environmental Health	4,559,000
4265-001-3085—For support of State Department of Public Health, payable from the Behavioral Health Services Fund	2,764,000
Schedule:	
(1) 4045-Public and Environmental Health	2,764,000
4265-001-3098—For support of State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund	318,357,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness	1,211,000
(2) 4050-Licensing and Certification	317,146,000
4265-001-3110—For support of State Department of Public Health, payable from the Gambling Addiction Program Fund	150,000
Schedule:	
(1) 4045-Public and Environmental Health	150,000
4265-001-3114—For support of State Department of Public Health, payable from the Birth Defects Monitoring Program Fund	2,238,000
Schedule:	
(1) 4045-Public and Environmental Health	2,238,000
4265-001-3155—For support of State Department of Public Health, payable from the Lead-Related Construction Fund	890,000

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	Schedule:	
	(1) 4045-Public and Environmental Health..... 890,000	
4265-001-3237—For support of State Department of Public Health, payable from the Cost of Implementation Account, Air Pollution Control Fund.....		388,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 388,000	
4265-001-3288—For support of State Department of Public Health, payable from the Cannabis Control Fund.....		544,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 544,000	
4265-001-3385—For support of State Department of Public Health, payable from the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund.....		500,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 500,000	
	Provisions:	
	1. Notwithstanding any other law, contracts entered into or amended pursuant to this item are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.	
	2. Of the funds appropriated in Schedule (1), $500,000 shall be available for encumbrance or expenditure until June 30, 2029, to fund services related to prevention, care and treatment for eligible individuals living with HIV and AIDS, or at risk of HIV infection.	
4265-001-3396—For support of State Department of Public Health, payable from the Industrial Hemp Enrollment and Oversight Fund.....		1,235,000

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	Schedule:	
	(1) 4045-Public and Environmental Health..... 1,235,000	
4265-001-3397—For support of State Department of Public Health, payable from the Opioid Settlements Fund.....		2,104,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 2,104,000	
	Provisions:	
	1. Of the funds appropriated in this item, $960,000 shall be available for encumbrance or expenditure until June 30, 2027, for fentanyl program grants and innovative approaches to make fentanyl test strips and naloxone more widely available.	
	2. Of the funds appropriated in this item, $885,000 shall be available for encumbrance or expenditure until June 30, 2028, to support and provide technical assistance for the Overdose Prevention and Harm Reduction Initiative and related activities by the State Department of Public Health.	
	3. Of the funds appropriated in this item, $259,000 shall be available to implement Senate Bill 908 (Ch. 867, Stats. 2024) to monitor and report on fentanyl-related deaths in children, develop guidance, and spread awareness about how to prevent overdoses in children.	
4265-001-3477—For support of State Department of Public Health, payable from the Internal Departmental Quality Improvement Account.....		7,152,000
	Schedule:	
	(1) 4040-Public Health Emergency Preparedness..... 1,211,000	
	(2) 4050-Licensing and Certification.... 5,941,000	
	Provisions:	
	1. Of the funds appropriated in Schedule (2), $5,941,000 shall be available upon approval of Stage 4 of the Project Approval Lifecycle by the Department of Technology.	
4265-001-8139—For support of State Department of Public Health, payable from the California ALS Research Network Voluntary Tax Contribution Fund.....		185,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 185,000	

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4265-001-8141—For support of State Department of Public Health, payable from the Electronic Cigarette Settlements Fund..... 6,660,000
Schedule:
(1) 4045-Public and Environmental Health..... 6,660,000
Provisions:
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, to support media and outreach campaigns, research, surveys, focus groups, and other targeted outreach involving youth and young adults, training and technical assistance, and special projects related to awareness of the harms of vaping, vaping cessation, and tobacco addiction intervention.

4265-002-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, State Health Facilities Citation Penalties Account..... 1,400,000
Schedule:
(1) 4050-Licensing and Certification.... 1,400,000
Provisions:
1. In the event estimated costs of state appointments of temporary managers or receiverships, or both, increase above the amount appropriated in this item, the Department of Finance may augment this item. Any increase shall not exceed the total estimated costs as a result of state appointments of temporary managers or receiverships, or both, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the augmentation is approved.

4265-004-0001—For transfer to State Department of Public Health Licensing and Certification Program Fund..... 3,505,000

4265-004-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Internal Departmental Quality Improvement Account..... 1,247,000
Schedule:
(1) 4050-Licensing and Certification.... 1,247,000

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4265-005-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account.....		471,000
Schedule:		
(1) 4050-Licensing and Certification....	471,000	
Provisions:		
1. In the event estimated costs of state appointments of temporary managers or receiverships increase above the amount appropriated in this item, the Department of Finance may augment this item. Any increase shall not exceed the total estimated costs as a result of state appointments of temporary managers or receiverships, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the augmentation is approved.		
4265-012-3080—For transfer by the Controller, from the AIDS Drug Assistance Program Rebate Fund, to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund.....		(5,000,000)
4265-017-0203—For support of State Department of Public Health, for implementation of the federal Health Insurance Portability and Accountability Act of 1996 payable from the Genetic Disease Testing Fund.....		551,000
Schedule:		
(1) 4045-Public and Environmental Health.....	551,000	
4265-093-0001—For support of State Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory).....		2,244,000
Schedule:		
(1) 4045-Public and Environmental Health.....	5,010,000	
(2) Reimbursements to 4045-Public and Environmental Health.....	−2,766,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture,		

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $50,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0044—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 26,000

Schedule:

(1) 4045-Public and Environmental Health..... 26,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0066—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Sale of Tobacco to Minors Control Account..... 1,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided

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	for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-093-0070—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Occupational Lead Poisoning Prevention Account.....		41,000
Schedule:		
(1) 4045-Public and Environmental Health.....	41,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
4265-093-0075—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Radiation Control Fund....		16,000
Schedule:		
(1) 4045-Public and Environmental Health.....	16,000	

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Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0076—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Tissue Bank License Fund..... 7,000

Schedule:
(1) 4050-Licensing and Certification.... 7,000

Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0080—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund..... 183,000

Item		Amount
	Schedule:	
	(1) 4045-Public and Environmental Health..... 183,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $2,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-093-0098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund.....		99,000
	Schedule:	
	(1) 4050-Licensing and Certification.... 99,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

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4265-093-0106—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Department of Pesticide Regulation Fund..... 12,000

Schedule:

(1) 4045-Public and Environmental Health..... 12,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0115—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Air Pollution Control Fund..... 11,000

Schedule:

(1) 4045-Public and Environmental Health..... 11,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0177—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Food Safety Fund..... 12,000

Schedule:

(1) 4045-Public and Environmental Health..... 12,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0203—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund..... 344,000

Schedule:

(1) 4045-Public and Environmental Health..... 344,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $4,000 of the amount appropriated in

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this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0234—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 6,000

Schedule:

(1) 4045-Public and Environmental Health..... 6,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0236—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 8,000

Schedule:

(1) 4045-Public and Environmental Health..... 8,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

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2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0272—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Infant Botulism Treatment and Prevention Fund..... 25,000

Schedule:

(1) 4045-Public and Environmental Health..... 25,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-0557—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Toxic Substances Control Account..... 32,000

Schedule:

(1) 4045-Public and Environmental Health..... 32,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture,

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-3098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the State Department of Public Health Licensing and Certification Program Fund.... 69,000

Schedule:

(1) 4050-Licensing and Certification.... 69,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-3114—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Birth Defects Monitoring Program Fund..... 21,000

Schedule:

(1) 4045-Public and Environmental Health..... 21,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public

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Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-093-3155—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Lead-Related Construction Fund..... 8,000

Schedule:

(1) 4045-Public and Environmental Health..... 8,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-111-0001—For local assistance, State Department of Public Health..... 324,537,000

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 4,960,000

(2) 4045-Public and Environmental Health..... 671,408,000

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(3) Reimbursements to 4045-Public and Environmental Health..... −351,831,000

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall not require approval by the Department of General Services prior to their execution.

4265-111-0080—For local assistance, State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund..... 25,804,000

Schedule:

(1) 4045-Public and Environmental Health..... 25,804,000

4265-111-0099—For local assistance, State Department of Public Health, payable from the Health Statistics Special Fund..... 510,000

Schedule:

(1) 4045-Public and Environmental Health..... 510,000

4265-111-0143—For local assistance, State Department of Public Health, payable from the California Health Data and Planning Fund..... 240,000

Schedule:

(1) 4045-Public and Environmental Health..... 240,000

4265-111-0203—For local assistance, State Department of Public Health, payable from the Genetic Disease Testing Fund..... 138,288,000

Schedule:

(1) 4045-Public and Environmental Health..... 138,288,000

4265-111-0231—For local assistance, State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund..... 13,518,000

Schedule:

(1) 4045-Public and Environmental Health..... 13,518,000

4265-111-0279—For local assistance, State Department of Public Health, payable from the Child Health and Safety Fund..... 526,000

Item		Amount
	Schedule:	
	(1) 4045-Public and Environmental Health..... 526,000	
4265-111-0367—For local assistance, State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....		4,000,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 4,000,000	
4265-111-0642—For local assistance, State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....		300,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 300,000	
4265-111-0823—For local assistance, State Department of Public Health, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....		3,000
	Schedule:	
	(1) 4045-Public and Environmental Health..... 3,000	
4265-111-0890—For local assistance, State Department of Public Health, payable from the Federal Trust Fund.....		1,719,692,000
	Schedule:	
	(1) 4040-Public Health Emergency Preparedness..... 161,861,000	
	(2) 4045-Public and Environmental Health..... 1,557,831,000	
	Provisions:	
	1. Notwithstanding Section 28.00, the State Department of Public Health shall report on a listing of all federal funds received to the Department of Finance on October 15 and March 15 of the fiscal year. This report will serve as the basis for the budget year expenditure authority in this item. If an augmentation is needed above the reporting threshold in Section 28.00, then legislative notification is required for approval not sooner than 30 days after notification, per the requirements of Section 28.00. If an augmentation is not needed, then legislative notification is not required.	
	2. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.	

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4265-111-3023—For local assistance, State Department of Public Health, payable from the WIC Manufacturer Rebate Fund	134,373,000
Schedule:	
(1) 4045-Public and Environmental Health—134,373,000	
Provisions:	
1. Notwithstanding any other law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropriated. Within 10 working days of such augmentation, the department shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
4265-111-3098—For local assistance, State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund	45,000
Schedule:	
(1) 4050-Licensing and Certification—45,000	
4265-111-3110—For local assistance, State Department of Public Health, payable from the Gambling Addiction Program Fund	200,000
Schedule:	
(1) 4045-Public and Environmental Health—200,000	
4265-111-3385—For local assistance, State Department of Public Health, payable from the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund	4,500,000
Schedule:	
(1) 4045-Public and Environmental Health—4,500,000	
Provisions:	
1. Notwithstanding any other law, contracts entered into or amended pursuant to this item are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting	

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Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

2. Of the funds appropriated in Schedule (1), $4,500,000 shall be available for encumbrance or expenditure until June 30, 2029, to fund services related to prevention, care and treatment for eligible individuals living with HIV and AIDS, or at risk of HIV infection.

4265-111-3397—For local assistance, State Department of Public Health, payable from the Opioid Settlements Fund..... 12,146,000

Schedule:

(1) 4045-Public and Environmental Health..... 12,146,000

Provisions:

1. Of the funds appropriated in this item, $540,000 shall be available for encumbrance or expenditure until June 30, 2027, for fentanyl program grants and innovative approaches to make fentanyl test strips and naloxone more widely available.

2. Of the funds appropriated in this item, $11,606,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to support Overdose Prevention and Harm Reduction Initiative activities through grants to local health jurisdictions and community-based organizations for the purpose of supporting syringe exchange and disposal program activities, including treatment navigators.

4265-111-8141—For local assistance, State Department of Public Health, payable from the Electronic Cigarette Settlements Fund..... 1,120,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,120,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, to support local tobacco and vaping cessation activities.

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4265-115-0942—For local assistance, State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account..... 575,000

Schedule:

(1) 4050-Licensing and Certification.... 575,000

Provisions:

1. The Department of Finance may augment this item, after review of a request submitted by the State Department of Public Health reflecting federal approval to use this account. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

4265-115-8510—For support of State Department of Public Health, payable from the Federal Health Facilities Citation Penalties Account..... 5,000,000

Schedule:

(1) 4050-Licensing and Certification.... 5,000,000

4265-401—(1) The Department of Public Health may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis for the purposes of preparedness, mitigation, response and recovery activities for:

(a) National, state, regional or local emergencies, defined as a sudden unexpected occurrence, emerging threat, natural disaster, or imminent public health hazard requiring Medical and Health Coordination Center activation or immediate action in preparedness for or in response to, the prevention or mitigation of loss or damage to life, health, property, or essential public services.

(b) National, state, regional, or local threats, defined as a condition creating a substantial probability of harm requiring action to prevent, reduce, or mitigate damage to persons, property, or the public health or safety. Use of this exemption is limited to procure and address the need for required goods or services that cannot otherwise be met through normal procurement methods given the situational risk or urgency.

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	(2) Contracts entered into or amended pursuant to this item shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services. Use of this exemption is limited to procure and address the need for required goods or services that cannot otherwise be met through normal procurement methods given the situational risk or urgency.	
4300-001-0001—For support of State Department of Developmental Services		373,407,000
Schedule:		
(1) 4145046-State-Operated Residential and Community Services		284,399,000
(2) 4149001-Program Administration		178,096,000
(3) Reimbursements to 4145046-State-Operated Residential and Community Services		−29,357,000
(4) Reimbursements to 4149001-Program Administration		−59,731,000
Provisions:		
1. A loan from the General Fund shall be made available to the State Department of Developmental Services not to exceed a cumulative total of $30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.		
2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.		

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3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and the relevant policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of each fiscal committee and the relevant policy committee of each house of the Legislature within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the chairpersons of each fiscal committee and the relevant policy committee of each house of the Legislature, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.
5. Contracts to procure services to implement Section 4519.10 of the Welfare and Institutions Code, effective through June 30, 2030, shall be exempt from the requirements contained in the Public Contract Code and the State Administra-

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tive Manual and from approval by the Department of General Services.

6. By April 1, 2027, the State Department of Developmental Services shall provide written reporting to the Legislature on outcomes and impacts associated with the Autism Services Branch, including updates on autism caseload data, and associated intake, ethnicity, age of eligibility determination, transitions out of secondary education, services and supports, and racial and ethnic inequities. This information shall be provided using historical data, yielding trend data over time, to the maximum extent feasible. As part of this written reporting, the department shall provide observations and analysis on the trends as demonstrated in the data related to autism, including information on areas of the system where there is a demonstration of unmet need.

7. The Department of Finance may decrease the amount of the appropriation in this item by up to $2,075,000 if the federal Centers for Medicare and Medicaid Services' Ensuring Access to Medicaid Services Final Rule (CMS-2442-F) is rescinded or repealed. Any adjustment of the amount appropriated in this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the chairperson of the Joint Legislative Budget Committee within 10 days of the date the adjustment is approved.

4300-001-0172—For support of State Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund..... 461,000

Schedule:

(1) 4149001-Program Administration.... 461,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or the

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chairperson's designee, may in each instance determine.	
4300-001-0890—For support of State Department of Developmental Services, payable from the Federal Trust Fund.....	4,167,000
Schedule:	
(1) 4149001-Program Administration.... 4,167,000	
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).	
4300-001-3085—For support of State Department of Developmental Services, payable from the Behavioral Health Services Fund.....	516,000
Schedule:	
(1) 4149001-Program Administration.... 516,000	
4300-004-0001—For support of State Department of Developmental Services (Proposition 98), for State-Operated Residential and Community Services.....	305,000
Schedule:	
(1) 4145010-AB 1202 Contracts..... 125,000	
(2) 4145019-Medi-Cal Eligible Services..... 180,000	
4300-017-0001—For support of State Department of Developmental Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	180,000
Schedule:	
(1) 4145055-Implementation of Health Insurance Portability and Accountability Act..... 180,000	
4300-093-0001—For support of State Department of Developmental Services, for rental payments on lease-revenue bonds.....	8,257,000
Schedule:	
(1) 4145037-Rental Payments on Lease-Revenue Bonds..... 8,257,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture,	

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $89,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers..... 13,154,148,000

Schedule:

(1) 4140015-Operations..... 1,779,374,000

(2) 4140019-Purchase of Services..... 18,793,062,000

(3) 4140031-Early Start Family Resource Services..... 2,003,000

(4) Reimbursements to 4140015-Operations..... −541,509,000

(5) Reimbursements to 4140019-Purchase of Services..... −6,878,782,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Director of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $1,484,058,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected

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	to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.	
	3. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).	
	4. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.	
	5. Notwithstanding Section 26.00, the Director of Finance may authorize a transfer of up to $5,000,000 in expenditure authority from Schedule (1) to Schedule (2) to more accurately reflect year-end expenditures.	
4300-101-0496—For local assistance, State Department of Developmental Services, payable from the Developmental Disabilities Services Account.....		150,000
	Schedule:	
	(1) 4140015-Operations..... 150,000	
4300-101-0890—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Federal Trust Fund.....		55,399,000
	Schedule:	
	(1) 4140015-Operations..... 1,150,000	
	(2) 4140019-Purchase of Services..... 34,913,000	
	(3) 4140027-Early Intervention Program..... 19,336,000	
	Provisions:	
	1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).	
	2. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 4140015-Operations and 4140019-Purchase of Services in order to	

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more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).	
4300-101-3085—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Behavioral Health Services Fund....	740,000
Schedule:	
(1) 4140015-Operations..... 740,000	
4300-117-0001—For local assistance, State Department of Developmental Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	637,000
Schedule:	
(1) 4140015-Operations..... 1,275,000	
(2) Reimbursements to 4140015-Operations..... −638,000	
4440-011-0001—For support of State Department of State Hospitals.....	3,013,823,000
Schedule:	
(1) 4400-Administration..... 265,071,000	
(2) 4410-State Hospitals..... 2,155,095,000	
(3) 4420-Conditional Release Program..... 94,372,000	
(4) 4430-Contracted Patient Services..... 658,496,000	
(5) 4450-Evaluation and Forensic Services..... 27,137,000	
(6) Reimbursements to 4400-Administration..... −250,000	
(7) Reimbursements to 4410-State Hospitals..... −186,098,000	
Provisions:	
1. The reimbursements shall include amounts received in Schedule (7) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).	
2. The Controller shall transfer the total amount attributable in the 2026–27 fiscal year to patient-generated collections as revenue to the General Fund.	
3. Notwithstanding any other law, funds appropriated to accommodate projected hospital popula-	

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tion levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.

4. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.

5. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.

6. Of the funds appropriated in Schedule (3), it is intended that funds shall not be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

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7. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.

8. The Director of State Hospitals shall submit, as part of the annual Governor's Budget and May Revision estimate, each institution's expenditures for its approved allotments. If any institution's expenditures are trending above the allotments provided to it, the Director of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the State Department of State Hospitals is undertaking in order to align expenditures with approved allotments. The report shall contain a yearend summary and an operating budget for each of the institutions under the control of the department. Specifically, the report shall include all of the following:
   (a) The year-end expenditures by line-item detail for each institution.
   (b) The budgeted amounts for each institution in the past year, current year, and budget year, and past year actual, projected current, and budget year expenditures for each institution including staffing, overtime, benefits, registry, and operating expenses.
   (c) The number of authorized and vacant positions for each institution.
   (d) The number of authorized and vacant positions for each institution specific to: (1) psychiatric technicians, (2) nurses, (3) physicians, (4) psychiatrists, (5) social workers, and (6) rehabilitation therapists.
   (e) The number of positions in the temporary help blanket for each institution.

9. The State Department of State Hospitals shall provide a status update on the recruitment and retention of hospital police officers, to be includ-

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ed in the department's 2027–28 Governor's Budget estimate and subsequent May Revision estimate. The update shall include the number of authorized and vacant positions for each hospital, the actual attrition rate for the 2026–27 fiscal year, the projected attrition rate for the 2027–28 fiscal year, and the rate of success pertaining to the number of hospital police officer cadet graduates of the OPS Police Academy.

10. Of the amount appropriated in Schedule (2), $11,565,000 shall be expended for ligature risk special repair projects at Atascadero, Metropolitan, Napa, and Patton State Hospitals. The amount allocated shall be available for encumbrance or expenditure until June 30, 2028.

11. Contracts entered into or amended from funding included in this item to address the Incompetent to Stand Trial waitlist are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the review or approval of any division of the Department of General Services.

12. It is the intent of the Legislature that, to the extent possible, the Department of State Hospitals hire civil service psychiatric and mental health staff rather than utilizing contractors. It is also the intent of the Legislature that any cost savings realized from using fewer contractors should be prioritized towards hiring civil service employees or recruitment and retention efforts, as needed.

13. (a) The State Department of State Hospitals may enter into agreements with educational institutions and hospitals for the purpose of providing clinical training and educational opportunities related to providing care to patients. The training may take the form of, but not be limited, to rotations, residencies, fellowships, internships, or externships at a state-operated hospital, as described in Section 4100 of Welfare and Institutions Code, or internships for the State Department of State Hospital's employees and interns to

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receive clinical training and educational opportunities at a hospital or clinical program.

(b) These agreements shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Section 18670 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and from the review or approval of any division of the Department of General Services.

15. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule and negotiated vendor costs, as well as system administration, for the Electronic Health Record Continuum project, upon notification from the Department of State Hospitals. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.

4440-011-0890—For support of State Department of State Hospitals, payable from the Federal Trust Fund..... 100,000

Schedule:

(1) 4410-State Hospitals..... 100,000

4440-017-0001—For support of State Department of State Hospitals, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 1,554,000

Schedule:

(1) 4400-Administration..... 1,554,000

4440-093-0001—For support of State Department of State Hospitals, for rental payments on lease-revenue bonds..... 35,282,000

Schedule:

(1) 4410-State Hospitals..... 35,282,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment

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dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $357,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4440-301-0001—For capital outlay, State Department of State Hospitals..... 9,026,000

Schedule:

(1) 0014583-Napa: Electrical Infrastructure Upgrade..... 7,269,000

(a) Working drawings..... 7,269,000

(2) 0016314-Patton: Electrical Infrastructure Upgrade..... 1,757,000

(a) Preliminary plans.... 1,757,000

4560-001-3085—For support of Behavioral Health Services Oversight and Accountability Commission, payable from the Behavioral Health Services Fund.... 17,134,000

Schedule:

(1) 4170-Behavioral Health Services Oversight and Accountability Commission..... 17,134,000

4560-001-8116—For support of Behavioral Health Services Oversight and Accountability Commission, payable from the Early Psychosis and Mood Disorder Detection and Intervention Fund..... 0

Schedule:

(1) 4170-Behavioral Health Services Oversight and Accountability Commission..... 0

Provisions:

1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to $500,000, from the Early Psychosis and Mood Disorder Detection and Intervention Fund.

4560-101-3085—For local assistance, Behavioral Health Services Oversight and Accountability Commission, payable from the Behavioral Health Services Fund.... 34,306,000

Item		Amount
	Schedule:	
	(1) 4170-Behavioral Health Services Oversight and Accountability Commission.....	34,306,000
	Provisions:	
	1. Of the funds appropriated in this item, $20,000,000 is available for encumbrance or expenditure until June 30, 2027, to support crisis prevention, early intervention, and crisis response strategies described in Part 3.8 (commencing with Section 5848.5) of Division 5 of the Welfare and Institutions Code.	
4560-101-8116—For local assistance, Behavioral Health Services Oversight and Accountability Commission, payable from the Early Psychosis and Mood Disorder Detection and Intervention Fund.....		0
	Schedule:	
	(1) 4170-Behavioral Health Services Oversight and Accountability Commission.....	0
	Provisions:	
	1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to the amount of resources available in the Early Psychosis and Mood Disorder Detection and Intervention Fund.	
4560-494—Reappropriation, Behavioral Health Services Oversight and Accountability Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.		
	3085—Mental Health Services Fund	
	(1) Up to $4,062,000 of the amount appropriated in Provision 4 of Item 4560-101-3085, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as reappropriated by Item 4560-494, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
4700-001-0001—For support of Department of Community Services and Development.....		0
	Schedule:	
	(1) 4181-Energy Programs.....	50,000
	(2) 4185-Community Services.....	550,000
	(3) Reimbursements to 4181-Energy Programs.....	−50,000
	(4) Reimbursements to 4185-Community Services.....	−550,000

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	Provisions:	
	1. A loan or loans shall be made available from the General Fund to the Department of Community Services and Development not to exceed a cumulative total of $3,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting from federal funds. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.	
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund.....		28,603,000
	Schedule:	
	(1) 4181-Energy Programs..... 22,177,000	
	(2) 4185-Community Services..... 6,426,000	
	Provisions:	
	1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:	
	(a) Administration..... 5 percent	
	2. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-001-0890 of the Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be in augmentation of Item 4700-001-0890 of this act and not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2025–26 fiscal year.	
4700-001-6093—For support of Department of Community Services and Development, payable from the Safe Drinking Water, Wildlife Prevention, Drought Preparedness, and Clean Air Fund.....		230,000
	Schedule:	
	(1) 4181-Energy Programs..... 230,000	
4700-101-0001—For local assistance, Department of Community Services and Development.....		0

Item		Amount
	Schedule:	
	(1) 4181-Energy Programs.....	0
	(2) 4185-Community Services.....	5,000,000
	(3) Reimbursements to 4181-Energy Programs.....	0
	(4) Reimbursements to 4185-Community Services.....	−5,000,000
	Provisions:	
	1. A loan or loans shall be made available from the General Fund to the Department of Community Services and Development not to exceed a cumulative total of $40,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting from federal funds. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.	
4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund.....		315,846,000
	Schedule:	
	(1) 4181-Energy Programs.....	250,582,000
	(2) 4185-Community Services.....	65,264,000
	Provisions:	
	1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
	(a) Discretionary.....	5 percent
	(b) Migrant and seasonal farmworkers.....	10 percent
	(c) Native American Indian programs.....	3.9 percent
	(d) Community action agencies and rural community services.....	76.1 percent
	All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.	
	2. Funds scheduled in this item may be transferred to Item 4700-001-0890 for the administration of the Low-Income Home Energy Assistance Program, subject to approval of the Department of Finance.	

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3. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-101-0890 of the Budget Act of 2025 (Chs.4 and 5, Stats. 2025) shall be in augmentation of this item and are not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2025–26 fiscal year. These funds shall be used for local assistance for the programs for which they were originally budgeted.

4700-101-6093—For local assistance, Department of Community Services and Development, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 9,229,000

Schedule:

(1) 4181-Energy Programs..... 9,229,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

4700-490—Reappropriation, Department of Community Services and Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, and liquidation until June 30, 2027.

3228—Greenhouse Gas Reduction Fund

(1) Subdivision (c)(2)(A) of Control Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) transferred for administrative costs per subdivision (a)(5) of Control Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

4700-491—Reappropriation, Department of Community Services and Development. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.

3228—Greenhouse Gas Reduction Fund

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(1) Subdivision (c)(2)(A) of Control Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

4700-492—Reappropriation, Department of Community Services and Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, and liquidation until June 30, 2028.

3228—Greenhouse Gas Reduction Fund

(1) Item 4700-001-3228, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2) Item 4700-001-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

4700-493—Reappropriation, Department of Community Services and Development. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028.

3228—Greenhouse Gas Reduction Fund

(1) Item 4700-101-3228, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2) Item 4700-101-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

4800-101-0001—For local assistance, California Health Benefit Exchange..... 20,350,000

Schedule:

(1) 4202-State Subsidy Program..... 20,350,000

Provisions:

1. This item shall support the One-Dollar Premium Subsidy Program pursuant to Section 100503.5 of the Government Code.

2. The Director of Finance may authorize an increase in this appropriation to pay all premium assistance subsidies authorized for the 2027 coverage year pursuant to Section 100503.5 of the Government Code. Any augmentation under this provision shall be authorized no sooner than 10 days after notification in writing of the necessity thereof to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

3. Notwithstanding any other law, funds appropriated for the 2027 coverage year pursuant to this

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item may be encumbered until December 31, 2028.

4800-101-3381—For local assistance, California Health Benefit Exchange, payable from the Health Care Affordability Reserve Fund..... 207,000,000

Schedule:

(1) 4202-State Subsidy Program..... 192,000,000

(2) 4203-Gender Affirming Care Program..... 15,000,000

Provisions:

1. (a) Of the funds appropriated in Schedule (1), up to $2,000,000 is available to support health care coverage for striking workers, pursuant to Chapter 695 of the Statutes of 2022.

(b) Upon notification from the California Health Benefit Exchange that the program to support health care for striking workers will exceed the appropriation referenced in subprovision (a), the Department of Finance shall authorize one or more increases in this appropriation totaling up to $3,000,000 to pay for health care coverage for striking workers pursuant to Chapter 695 of the Statutes of 2022. The authorizations shall be contingent upon sufficient funding in the Health Care Affordability Reserve Fund, and subject to revenue availability, pursuant to Section 61035 of the Revenue and Taxation Code. The Department of Finance shall provide notification in writing of the necessity and amount of each of the augmentations to the Joint Legislative Budget Committee no later than 10 days prior to the effective date of each of the augmentations. The Department of Finance shall also provide notification in writing when the funding authorized in this item has been fully spent.

2. Of the funds appropriated in Schedule (1), up to $190,000,000 is available to support a program of financial assistance, which may include premium subsidies, for coverage year 2027.

3. The amount appropriated in this item shall also provide any retroactive premium assistance subsidies owed to qualified health plan issuers under Item 4800-101-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) and Item

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	4800-101-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) due to eligibility and enrollment reconciliations.	
	4. (a) Of the funds appropriated in Schedule (2), up to $15,000,000 shall support the Gender Affirming Care Program, pursuant to Section 100503.6 of the Government Code.	
	(b) The Director of Finance may authorize an increase in this appropriation to pay for gender affirming care benefits deemed in addition to essential health benefits for the 2027 coverage year pursuant to Section 100503.6 of the Government Code. Any augmentation under this provision shall be authorized no sooner than 10 days after notification in writing of the necessity thereof to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.	
	(c) Notwithstanding any other law, funds appropriated for the 2027 coverage year pursuant to this item may be encumbered until December 31, 2028.	
5160-001-0001—For support of Department of Rehabilitation		77,166,000
Schedule:		
	(1) 4210-Vocational Rehabilitation Services	88,142,000
	(2) 4215-Independent Living Services	404,000
	(3) Reimbursements to 4210-Vocational Rehabilitation Services	−11,380,000
Provisions:		
	1. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.	
	2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Rehabilitation for cashflow purposes in an amount not to exceed $10,000,000 subject to the following conditions:	

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(a) The loan is to meet cash needs resulting from a delay in local certified match reimbursements.
(b) The outstanding loan amount shall be repaid by October 31, 2027.

Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

5160-001-0311—For support of Department of Rehabilitation, payable from the Traumatic Brain Injury Fund..... 1,150,000
Schedule:
(1) 4215-Independent Living Services..... 1,150,000
Provisions:
1. Funds appropriated in this item have been appropriated for administration pursuant to Sections 4354, 4355, 4356, 4357, and 4358.5 of the Welfare and Institutions Code.

5160-001-0483—For support of Department of Rehabilitation, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 3,667,000
Schedule:
(1) 4215-Independent Living Services..... 3,667,000

5160-001-0600—For support of Department of Rehabilitation, payable from the Vending Stand Fund..... 3,361,000
Schedule:
(1) 4210-Vocational Rehabilitation Services..... 3,361,000

5160-001-0890—For support of Department of Rehabilitation, payable from the Federal Trust Fund..... 467,770,000
Schedule:
(1) 4210-Vocational Rehabilitation Services..... 461,606,000
(2) 4215-Independent Living Services..... 6,164,000
Provisions:
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding

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	be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.	
5160-011-0001—For transfer by the Controller to the Traumatic Brain Injury Fund		1,150,000
5160-101-0001—For local assistance, Department of Rehabilitation		6,375,000
Schedule:		
(1) 4215-Independent Living Services	6,375,000	
Provisions:		
1. Notwithstanding subdivision (b) of Section 19806 of the Welfare and Institutions Code, of the amounts appropriated in this item, $705,000 shall be allocated to those independent living centers which have been both established and maintained using federal funding under Title VII(c) of the federal Rehabilitation Act of 1973 as amended as their primary base grant, as determined by the Department of Rehabilitation.		
5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund		10,066,000
Schedule:		
(1) 4215-Independent Living Services	10,066,000	
5170-001-0001—For support of State Independent Living Council		0
Schedule:		
(1) 4250-State Council Services	755,000	
(2) Reimbursements to 4250-State Council Services	−755,000	
5175-001-0001—For support of Department of Child Support Services		43,167,000
Schedule:		
(1) 4260010-Child Support Administration	43,340,000	
(2) Reimbursements to 4260010-Child Support Administration	−173,000	
Provisions:		
1. The Department of Child Support Services may transfer up to $500,000 total annually in unspent funds combined from Items 5175-001-0001, 5175-002-0001, and 5175-101-0001 to the Child Support Payment Trust Fund to offset unrecoverable overpayments pursuant to Section 17311 of the Family Code.		

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5175-001-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund..... 93,653,000
Schedule:
(1) 4260010-Child Support Administration..... 93,653,000

5175-002-0001—For support of Department of Child Support Services..... 22,269,000
Schedule:
(1) 4260010-Child Support Administration..... 22,269,000
Provisions:
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Notwithstanding any other law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
3. The department may transfer up to $500,000 total annually in unspent funds combined from Items 5175-001-0001, 5175-002-0001, and 5175-101-0001 to the Child Support Payment Trust Fund to offset unrecoverable overpayments pursuant to Section 17311 of the Family Code.

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5175-002-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund	57,203,000
Schedule:	
(1) 4260010-Child Support Administration	57,203,000
Provisions:	
1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.	
5175-101-0001—For local assistance, Department of Child Support Services	312,600,000
Schedule:	
(1) 4260010-Child Support Administration	287,768,000
(2) 4260019-Child Support Automation	24,832,000
Provisions:	
1. Notwithstanding any other law, a loan not to exceed $100,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when federal funds have not been received by the state prior to the usual time for transmitting that federal share to the counties of the state or to cover the federal share of child support collections for which federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.	
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.	
3. The department may transfer up to $500,000 total annually in unspent funds combined from Items 5175-001-0001, 5175-002-0001, and 5175-101-0001 to the Child Support Payment Trust Fund to offset unrecoverable overpayments pursuant to Section 17311 of the Family Code.	

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5175-101-0890—For local assistance, Department of Child Support Services, payable from the Federal Trust Fund..... 595,164,000

Schedule:

(1) 4260010-Child Support Administration..... 546,959,000

(2) 4260019-Child Support Automation..... 48,205,000

Provisions:

1. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

2. Notwithstanding Section 28.00 or any other law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall notify the Joint Legislative Budget Committee of any adjustment made pursuant to this provision within 10 working days from the date of Department of Finance approval.

5175-101-8004—For local assistance, Department of Child Support Services, payable from the Child Support Collections Recovery Fund..... 86,218,000

Schedule:

(1) 4260010-Child Support Administration..... 86,218,000

Provisions:

1. Notwithstanding any other law, upon request by the Department of Child Support Services, the Director of Finance may increase or decrease this appropriation for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 2 of Item 5175-101-0890. The Department of Finance shall notify the Joint Legislative Budget Committee of the adjustment within 10 working days

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from the date of Department of Finance approval.	
5180-001-0001—For support of State Department of Social Services	385,446,000
Schedule:	
(1) 4270-Welfare Programs	89,722,000
(2) 4275-Social Services and Licensing	297,519,000
(3) 4285-Disability Evaluation and Other Services	70,730,000
(4) Reimbursements to 4270-Welfare Programs	−2,382,000
(5) Reimbursements to 4275-Social Services and Licensing	−32,401,000
(6) Reimbursements to 4285-Disability Evaluation and Other Services	−37,742,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.	
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.	
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.	

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5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also applies to this item.
7. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0001, 5180-001-0001, and reimbursements. Of the amount appropriated in Schedule (1), up to $6,000,000 shall be available for this purpose upon approval of the Department of Finance. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
8. The State Department of Social Services may contract with a vendor to provide direct deposit to childcare contractors. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to childcare contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section

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10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

9. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in this item, upon notification from the State Department of Social Services, to cover costs associated with increased fair hearing requests due to Medi-Cal redeterminations.

10. For the funds appropriated in this item for Child and Family Services Acute Review and Response, the State Department of Social Services shall report annually on January 10 to the policy and fiscal committees of the Legislature on key metrics, including, but not limited to, shelter stays for children under six years of age and overstays for youth at short-term residential therapeutic program placements.

11. The Department of Finance may increase expenditure authority in this item up to $250,000 to comply with the federal Able-Bodied Adult Without Dependents (ABAWD) rule.

12. Upon approval of the Department of Finance, Schedule (1) may be augmented to continue the contract to provide direct deposit payments with vendors until the FI$Cal EFT system is fully integrated into the State Department of Social Services' accounting and payment business practices. The State Department of Social Services is hereby authorized to provide advance payment in order to implement direct deposit to childcare contractors. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to childcare contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (com-

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mencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

13. Notwithstanding any other law, upon approval of the Plan for Operations and Management and the Implementation Advance Planning Document Update by the United States Department of Agriculture Food and Nutrition Service, the Department of Finance may augment this item for costs associated with the implementation and administration of the Summer Electronic Benefits Transfer for Children (Summer EBT) established pursuant to 42 U.S.C. Sec. 1762, also known as SUN Bucks, no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

14. Of the funds appropriated in this item, $200,000 shall be allocated for the purposes of developing a strategic plan for how the State Department of Social Services' methodology and outreach strategies will be implemented and executed to maximize benefits to those eligible for CalFresh benefits, pursuant to the requirements of Section 18901.58 of the Welfare and Institutions Code.

5180-001-0131—For support of State Department of Social Services, payable from the Foster Family Home and Small Family Home Insurance Fund..... 600,000

Schedule:

(1) 4275-Social Services and Licensing..... 600,000

Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2026–27 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2026–27 fiscal year, the department shall notify the Legislature.

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	Upon notification, the amount of the appropriation made in this item shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
	2. The Department of Finance is authorized to approve expenditures up to $4,200,000 in excess of the amount appropriated in this item, upon notification from the State Department of Social Services of approved claims exceeding the amount appropriated in this item, to cover the additional costs associated with the increased annual claims paid on behalf of foster family homes, small family homes, resource families, and tribally approved homes pursuant to Article 2.5 (commencing with Section 1527) of Chapter 3 of Division 2 of the Health and Safety Code. The Department of Finance shall provide notification of any adjustment in excess of the amount appropriated in this item to the Joint Legislative Budget Committee within 10 working days from the date the Department of Finance approves the adjustment. The Department of Finance shall provide quarterly updates to the Legislature regarding the total number of approved claims in the fiscal year, the amount of each claim, and the final due date per the settlement agreement.	
5180-001-0270—For support of State Department of Social Services, payable from the Technical Assistance Fund		23,779,000
Schedule:		
(1) 4275-Social Services and Licensing	23,779,000	
Provisions:		
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.		
5180-001-0271—For support of State Department of Social Services, payable from the Certification Fund		2,066,000
Schedule:		
(1) 4275-Social Services and Licensing	2,066,000	

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5180-001-0279—For support of State Department of Social Services, payable from the Child Health and Safety Fund..... 2,683,000
Schedule:
(1) 4275-Social Services and Licensing..... 2,683,000
Provisions:
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.

5180-001-0803—For support of State Department of Social Services, payable from the State Children's Trust Fund..... 451,000
Schedule:
(1) 4275-Social Services and Licensing..... 451,000

5180-001-0890—For support of State Department of Social Services, payable from the Federal Trust Fund..... 633,160,000
Schedule:
(1) 4270-Welfare Programs..... 159,907,000
(2) 4275-Social Services and Licensing..... 154,182,000
(3) 4285-Disability Evaluation and Other Services..... 319,071,000
Provisions:
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.
2. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0890, 5180-001-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned

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from the State Department of Education to the State Department of Social Services.

3. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0890, 5180-001-0890, and reimbursements. The aggregate amount of appropriation increases provided under this provision during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the administration and implementation of the Summer Electronic Benefit Transfer program established pursuant to Section 1762 of Title 42 of the United States Code.

4. Notwithstanding any other law, upon selection of the State of California, the Department of Finance may augment this item in Schedule (1) for future annual expenditure authority to expend funding awarded through the Preschool Development Grant, no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5. The Department of Finance may increase expenditure authority in this item by up to $250,000 to comply with the federal able-bodied adults without dependents (ABAWD) time limit specified in Section 273.24 of Title 7 of the Code of Federal Regulations.

6. Provision 14 of Item 5180-001-0001 also applies to this item.

5180-001-3255—For support of State Department of Social Services, payable from the Home Care Fund..... 9,822,000

Schedule:

(1) 4275-Social Services and Licensing..... 9,822,000

Provisions:

1. The Department of Finance may increase the expenditure authority in this item based on the amount of revenue collected pursuant to the Home Care Services Consumer Protection Act (Ch. 790, Stats. 2013).

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2. Of the amount $7,955,000 loaned pursuant to the Budget Act of 2014 (Ch. 25, Stats. 2014), Budget Act of 2015 (Ch. 10, Stats. 2015), and Budget Act of 2016 (Ch. 23, Stats. 2016) up to $5,681,000 shall not be required to be repaid.	
5180-001-8075—For support of State Department of Social Services, payable from the School Supplies for Homeless Children Fund.....	100,000
Schedule:	
(1) 4270-Welfare Programs..... 100,000	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund.....	600,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
2. The Department of Finance is authorized to approve expenditures up to $4,200,000 in excess of the transfer amount appropriated in this item upon notification from the State Department of Social Services of approved claims exceeding the amount appropriated in this item, to cover the additional costs associated with the increased annual claims paid on behalf of foster family homes, small family homes, resource families, and tribally approved homes pursuant to Article 2.5 (commencing with Section 1527) of Chapter 3 of Division 2 of the Health and Safety Code. The Department of Finance shall provide notification of any adjustment in excess of the transfer amount appropriated in this item to the Joint Legislative Budget Committee within 10 working days from the date the Department of Finance approves the adjustment. The Department of Finance shall provide quarterly updates to the Legislature regarding the total number of approved claims in the fiscal year, the amount of each claim, and the final due date per the settlement agreement.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	100,000
5180-101-0001—For local assistance, State Department of Social Services.....	7,052,234,000
Schedule:	
(1) 4270010-CalWORKs..... 1,676,055,000	

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(2) 4270019-Other Assistance Payments..... 603,422,000
(3) 4270020-Child Care..... 4,812,957,000
(4) Reimbursements to 4270010-CalWORKs..... 0
(5) Reimbursements to 4270019-Other Assistance Payments..... −40,200,000

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner

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than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.

4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2026–27 fiscal year that are within or in excess of amounts appropriated in this act for that year.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount

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of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expendi-

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tures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.

10. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

11. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed $20,000,000, under the following conditions:
    (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the General Child Care program (CCTR) funds.
    (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
    (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.

12. Of the funds appropriated in Schedule (3), $1,620,566,000 shall be allocated for Alternative Payment Program, General Child Care and Migrant Child Care slots to expand childcare access, with a priority for General Child Care slots serving children who are 0 to 3 years of age.

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13. Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

14. Notwithstanding any other law, funds in accounts payable are available for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 10228.1 of the Welfare and Institutions Code. The State Department of Social Services shall give priority for the allocation of these funds for accounts payable.

15. (a) (1) The State Department of Social Services shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need.

(2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.

(3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint

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committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

(b) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing childcare for the following families:

(1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.

(2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.

(c) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.

(d) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:

(A) Families with the highest income below 85 percent of the State Medi-

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an Income (SMI) adjusted for family size.

(B) Of families with the same income level, those that have been receiving childcare services for the longest period of time.

(C) Of families with the same income level, those that have a child with exceptional needs.

(D) Families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

(2) Notwithstanding any other law, the implementation of paragraph (1) of this subprovision is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Social Services for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

(3) The reimbursement for meals served in childcare centers and homes shall be $0.2212 per meal.

16. Of the amount appropriated in Schedule (3), up to $9,615,000 shall be available for the child nutrition program state match for the program.

17. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (3) for accounts payable, upon notification from the State Department of Social Services, to reimburse for actual and allowable costs incurred to Child Care and Development Programs, as defined in Section 10213.5 of the Welfare and Institutions Code.

18. The Department of Finance may increase expenditure authority in this item for increased costs related to the reimbursement of stolen food and cash benefits.

19. Of the amount appropriated in Schedule (3), up to $43,803,000 is available to all programs funded by the State Department of Social Services pursuant to Chapter 3 (commencing with

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Section 10225), Chapter 6 (commencing with Section 10235), Chapter 7 (commencing with Section 10240), Chapter 8 (commencing with Section 10250), Chapter 9 (commencing with Section 10260), and Chapter 21 (commencing with Section 10370) of Part 1.8 of, and Chapter 2 (commencing with Section 11200) of Part 3 of, Division 9 of the Welfare and Institutions Code, for implementation costs associated with paying child care and development providers prospectively, based on enrollment, pursuant to Section 10280 of the Welfare and Institutions Code and Section 8242 of the Education Code. Notwithstanding any other law, the State Department of Social Services may provide written directives for the amount and manner of reimbursement for these costs and the manner of implementation. Expenditures for this purpose shall be exempt from the administrative costs limit set forth in Section 10302 of the Welfare and Institutions Code.

20. Of the amount appropriated in Schedule (3), up to $70,000,000 is available to alternative payment programs funded by the State Department of Social Services pursuant to Chapter 3 (commencing with Section 10225) or Chapter 21 (commencing with Section 10370) of Part 1.8 of, and Chapter 2 (commencing with Section 11200) of Part 3 of, Division 9 of the Welfare and Institutions Code, to provide resources to alternative payment program agencies for administration and support costs associated with implementing ongoing provisions of the Memorandum of Understanding with Child Care Providers United. Notwithstanding any other law, the State Department of Social Services may provide written directives for the amount and manner of reimbursement for these costs and the manner of implementation.
21. Upon approval by the Department of Finance, funds appropriated in Schedule (1) of this item for the CalWORKs Housing Support Program may be transferred to Item 5180-001-0001 for state operations.
22. Upon approval of the Department of Finance, the amount in Schedule (3) may be increased as follows to restore the balances of the Child Care

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	Providers United—California (CCPU) funds within 90 days of receiving the annual report from CCPU detailing the distribution of funds from the prior year and any remaining balance, pursuant to the agreement entered into by the Governor and CCPU:	
	(a) Up to $100,000,000 for the CCPU Workers Health Care Fund.	
	(b) Up to $80,000,000 for the CCPU Retirement Trust.	
	(c) Up to $15,000,000 for the CCPU Training Partnership Fund.	
	23. Of the funds appropriated in Schedule (3), up to $830,000 shall be available for the Infrastructure Grant Program pursuant to Section 10310.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2028.	
5180-101-0122—For local assistance, State Department of Social Services, payable from the Emergency Food for Families Voluntary Tax Contribution Fund		661,000
	Schedule:	
	(1) 4270019-Other Assistance Payments	661,000
5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund		7,193,882,000
	Schedule:	
	(1) 4270010-CalWORKs	3,034,012,000
	(2) 4270019-Other Assistance Payments	2,366,243,000
	(3) 4270020-Child Care	1,793,627,000
	Provisions:	
	1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.	
	2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.	
	3. Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item	

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5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.

4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-201-0890 and 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

6. (a) Funds shall be allocated to meet federal requirements to improve the quality of child-care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

(b) Funds appropriated in this item shall not be expended to develop or support new information technology projects unless approved by the Department of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.

5180-101-8004—For local assistance, State Department of Social Services, payable from the Child Support Collections Recovery Fund..... 250,000

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	Schedule:	
	(1) 4270019-Other Assistance Payments.....	250,000
	Provisions:	
	1. Notwithstanding any other law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation for the purposes specified in Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 3 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date the Department of Finance approves the adjustment.	
5180-101-8075—For local assistance, State Department of Social Services, payable from the School Supplies for Homeless Children Fund.....		1,900,000
	Schedule:	
	(1) 4270019-Other Assistance Payments.....	1,900,000
5180-104-0001—For local assistance, State Department of Social Services (Proposition 98).....		1,181,000
	Schedule:	
	(1) 4270020-Child Care.....	1,181,000
	Provisions:	
	1. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between Items 6100-203-0001 and this item for the State Department of Education and the State Department of Social Services. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.	
5180-111-0001—For local assistance, State Department of Social Services.....		16,150,267,000
	Schedule:	
	(1) 4270028-SSI/SSP.....	3,606,706,000
	(2) 4275010-IHSS.....	33,431,548,000
	(3) Reimbursements to 4275010-IHSS.....	−20,887,987,000

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Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $2,000,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of the cost of the IHSS program to the state.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-141-0001—For local assistance, State Department of Social Services..... 1,649,151,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 1,824,491,000

(2) Reimbursements to 4270037-County Administration and Automation Projects..... −175,340,000

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Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.
2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that

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	would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
	6. This item may be increased by order of the Department of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.	
	7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.	
	8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.	
	9. Of the amount appropriated in Schedule (1), up to $2,000,000 shall be available for the State Department of Social Services for the purpose of updating public benefit program forms, notices, or reports necessary to maintain compliance with federal regulation or state law.	
	10. The Department of Finance may authorize the transfer of amounts in this item to Item 5180-001-0001 in order to fund the costs of administration and implementation of the SUN Bucks California program established pursuant to Section 1762 of Title 42 of the United States Code.	

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11. The Department of Finance may increase expenditure authority in this item for increased costs related to the reimbursement of stolen food and cash benefits.	
5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund	1,165,460,000
Schedule:	
(1) 4270037-County Administration and Automation Projects	1,165,460,000
Provisions:	
1. Provisions 2, 3, 4, 6, 7, 8, and 10 of Item 5180-141-0001 also apply to this item.	
2. Upon notification by the Department of Social Services, the Controller is authorized to transfer funds from this item to the CalFresh E&T Workers' Compensation Fund in accordance with Section 18926.8 of the Welfare and Institutions Code.	
5180-151-0001—For local assistance, State Department of Social Services	560,397,000
Schedule:	
(1) 4275019-Children and Adult Services and Licensing	1,074,950,000
(2) 4275028-Special Programs	107,702,000
(3) Reimbursements to 4275019-Children and Adult Services and Licensing	−612,255,000
(4) Reimbursements to 4275028-Special Programs	−10,000,000
Provisions:	
1. Provision 1 of Item 5180-101-0001 also applies to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed $50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by the state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable	

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share of costs for the program or programs becomes available.

3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.

4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.

6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the federal Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).

7. Of the total amount appropriated in this item, up to $4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable

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state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.

8. Of the amount appropriated in this item, $7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.

9. (a) Of the funds appropriated in Schedule (1), $87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.

(b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.

(c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.

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10. Of the funds appropriated in Schedule (1), $18,146,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based providers or entities or through local assistance allocations to counties that support new or expanded programs, services, and practices that ensure the provision of the high-quality continuum of care that is designed to support foster children in the least restrictive setting, consistent with a child's permanency plan.
11. Of the funds appropriated in Schedule (1), $4,145,000 shall be available for the State Department of Social Services to provide funding to support legal counsel to represent an Indian tribe in California juvenile court proceedings contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities.
12. Of the funds appropriated in Schedule (1), $4,777,000 shall be available for the State Department of Social Services to provide financial assistance with recruiting and approving homes for the purpose of foster or adoptive placement of an Indian child contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities. The department shall seek federal approvals or waivers necessary to claim federal reimbursement under Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) in order to maximize funding for the purpose described in this section.
13. Of the amount appropriated in this item, $10,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not lim-

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ited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status, to be allocated at the discretion of the State Department of Social Services. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.

14. Upon approval by the Department of Finance, funds appropriated in Schedule (1) and Schedule (2) of this item for the Home Safe, Bringing Families Home, and the Housing and Disability Income Advocacy Program may be transferred to Item 5180-001-0001 for state operations.

5180-151-0279—For local assistance, State Department of Social Services, payable from the Child Health and Safety Fund..... 609,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 609,000

5180-151-0803—For local assistance, State Department of Social Services, payable from the State Children's Trust Fund..... 355,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 355,000

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,737,434,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 1,735,184,000

(2) 4275028-Special Programs..... 2,250,000

Provisions:

1. Provisions 1, 3, and 5 of Item 5180-151-0001 also apply to this item.

2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Family First Transition Act (Sec. 602, P.L. 116-94). The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

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5180-151-8023—For local assistance, State Department of Social Services, payable from the Child Welfare Services Program Improvement Fund..... 4,000,000
Schedule:
(1) 4275019-Children and Adult Services and Licensing..... 4,000,000
Provisions:
1. Notwithstanding any other law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of the Welfare and Institutions Code, not sooner than 30 days after notification in writing is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, unless the chairperson of the joint committee, or the chairperson's designee, imposes a lesser time.

5180-161-0001—For local assistance, State Department of Social Services (Proposition 98)..... 6,900,000
Schedule:
(1) 4275028-Special Programs..... 6,900,000

CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation..... 8,228,863,000
Schedule:
(1) 4500-Corrections and Rehabilitation Administration..... 463,475,000
(2) 4505-Peace Officer Selection and Employee Development..... 132,609,000
(3) 4510-Department of Justice Legal Services..... 74,032,000
(4) 4530-Adult Corrections and Rehabilitation Operations—General Security..... 5,115,670,000
(5) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 1,393,259,000
(6) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration..... 648,219,000
(7) 4555-Parole Operations—Adult Supervision..... 368,310,000

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	(8) 4560-Parole Operations—Adult Community-Based Programs.....	96,820,000
	(9) 4565-Parole Operations—Adult Administration.....	85,707,000
	(10) 4570-Sex Offender Management Board and SARATSO Review Committee.....	1,419,000
	(11) Reimbursements to 4500-Corrections and Rehabilitation Administration.....	−4,812,000
	(12) Reimbursements to 4505-Peace Officer Selection and Employee Development.....	−150,000
	(13) Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security....	−65,918,000
	(14) Reimbursements to 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	−58,263,000
	(15) Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	−19,999,000
	(16) Reimbursements to 4555-Parole Operations—Adult Supervision....	−515,000
	(17) Reimbursements to 4560-Parole Operations—Adult Community-Based Programs.....	−500,000
	(18) Reimbursements to 4565-Parole Operations—Adult Administration.....	−500,000
	Provisions:	
	1. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the statewide correctional video surveillance program for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:	
	(a) Any use-of-force incident.	
	(b) Riots.	
	(c) Suspected felonious criminal activity.	
	(d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.	

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(e) Sexual assault allegations.
(f) Allegations of staff misconduct by an incarcerated person, employee, visitor, or other person.
(g) Incidents that may be potentially referred to the district attorney's office.
(h) An employee report to a supervisor of injury.

The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:

(1) Incarcerated person claims with the California Victim Compensation Board.
(2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third-level appeal.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney's office.

2. The Department of Corrections and Rehabilitation shall utilize video obtained through the statewide correctional video surveillance program during the review of staff complaints and other serious appeals and complaints.
3. Of the amount appropriated in Schedules (4) and (5), $20,147,000 and $1,525,000 is available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2027.

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4. The Department of Corrections and Rehabilitation shall report spending on class action lawsuits against the department to the budget committees of both houses of the Legislature and the Legislative Analyst's Office by January 31 of each year. At a minimum, this report shall include spending for each lawsuit in the most recently completed fiscal year on all litigation activities, including, but not limited to, the costs of the department's legal staff time, payments to outside counsel for legal services, and payments to plaintiffs, monitors, and court experts.
5. The Department of Corrections and Rehabilitation shall submit an updated report to the chairpersons of the budget committees of both houses of the Legislature and the Joint Legislative Budget Committee by January 10 of each year until 2030, of the status of state-owned deactivated adult and juvenile correctional facility properties for evaluation. The report shall include an inventory of all deactivated facilities, a discussion of any functions the properties are currently serving, and projected timelines for declaring properties as surplus to the Department of General Services.
6. Of the amount specified in Schedule (6) of this item, up to $19,999,000 is specified for the purpose of the Air Cooling Pilot Program and shall be available for encumbrance or expenditure until June 30, 2029.
   (a) On or before January 10, 2027, the Department of Corrections and Rehabilitation shall submit to the budget committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office a report on the following:
      (1) The department's current capabilities and plans to collect statewide data on temperature in housing units as well as other areas of prisons that may also require cooling, such as kitchens.
      (2) For the Air Cooling Pilot Program housing units, the design type, existing air cooling infrastructure, if any, and number of days with indoor temperatures exceeding 90 degrees between

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November 1, 2025 and October 31, 2026.

(3) The number of days in Stage 1, 2, and 3 heat alerts in the prior calendar year during the reporting period of November 1, 2025 through October 31, 2026, by institution.

(4) A discussion of the steps taken or planned steps, such as conducting additional engineering studies, to identify cooling options for housing units not included in the pilot.

(5) A discussion of policies and/or practices adopted and/or under consideration to mitigate the effects of indoor heat in the near term.

(b) On or before January 10, 2031, the Department of Corrections and Rehabilitation shall submit to the budget committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office a report on the results of the pilot program and recommended statewide strategy for scaling air cooling in a timely and efficient manner. To the extent the strategy would involve deactivating housing units while air cooling is being installed, the report should discuss how the department would manage the impact to the prison population and employees. In addition, the report should include consideration of options to expedite installation.

7. Schedule (1) of this item reflects an unallocated reduction of $250,000,000 for 2026–27 for the purposes of effectuating planned savings from various operational efficiencies across the Department of Corrections and Rehabilitation. To implement this plan, upon order of the Department of Finance, up to $250,000,000 may be transferred between schedules in this item and the Department of Finance may order that funds be transferred between this item and schedules within other items of appropriation for the Department of Corrections and Rehabilitation as follows: Items 5225-001-0001, 5225-002-0001, 5225-008-0001, 5225-009-0001, 5225-012-0001, 5225-014-0001, 5225-016-0001, 5225-025-0001 5225-093-0001, 5225-094-0001, and 5225-101-

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	0001. The aggregate appropriation adjustments allocated under this provision shall balance to $0. The Department of Finance shall notify the Joint Legislative Budget Committee 30 days prior to implementing any adjustments authorized under this provision. It is the intent of the Legislature that in effectuating these planned savings, no reductions shall be made, to the extent possible, to the level, quantity, or quality of rehabilitative and reentry programming, especially programs provided by community-based nonprofit organizations, or of programs related to family connection, including phone calls and the frequency and duration of visitation. The administration shall first consider other reductions that do not otherwise violate a court order or jeopardize the health and safety of the staff, incarcerated persons, or the public. The Integrated Substance Use Disorder Treatment Program is not included in the category of rehabilitative or reentry programming for the purposes of this provision.		
	8. The Department of Corrections and Rehabilitation shall provide copies of its regular status updates on implementing the Office of the Inspector General's Natural Disaster Emergency Preparedness and Mitigation Efforts audits to the budget and policy committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office at the same intervals the updates are provided to the Office of the Inspector General.		
5225-001-0890—For support of Department of Corrections and Rehabilitation, payable from the Federal Trust Fund			1,647,000
Schedule:			
	(1) 4500-Corrections and Rehabilitation Administration	45,000	
	(2) 4530-Adult Corrections and Rehabilitation Operations—General Security	26,000	
	(3) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	500,000	
	(4) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	436,000	

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	(5) 4555-Parole Operations—Adult Supervision	41,000
	(6) 4565-Parole Operations—Adult Administration	599,000
5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation		114,339,000
	Schedule:	
	(1) 4500-Corrections and Rehabilitation Administration	1,000,000
	(2) 4595-Rehabilitative Programs—Adult Inmate Activities	113,339,000
	Provisions:	
	1. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to 5 percent of the total amount available for expenditure to allow the Department of Corrections and Rehabilitation to provide for the benefit and welfare of incarcerated persons within prisons and institutions under its jurisdiction.	
5225-002-0001—For support of Department of Corrections and Rehabilitation		4,154,951,000
	Schedule:	
	(1) 4650-Medical Services—Adult	2,742,898,000
	(2) 4655-Dental Services—Adult	181,372,000
	(3) 4660-Mental Health Services—Adult	746,155,000
	(4) 4665-Ancillary Health Care Services—Adult	462,121,000
	(5) 4670-Dental and Mental Health Services Administration—Adult	78,011,000
	(6) Reimbursements to 4650-Medical Services—Adult	−49,406,000
	(7) Reimbursements to 4665-Ancillary Health Care Services—Adult	−6,200,000
	Provisions:	
	1. On February 14, 2006, the United States District Court in the case of Plata v. Newsom (No. C01-1351-JST) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers	

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vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Undersecretary of Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

2. Notwithstanding any other law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.

3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Plata v. Newsom.

4. The amounts appropriated in Schedules (1) and (4) are available for expenditure by the Receiver appointed by the Plata v. Newsom court to carry out its mission to deliver constitutionally adequate medical care to the incarcerated population.

5. The amount appropriated in Schedule (2) is available for expenditure by the Department of Corrections and Rehabilitation to provide dental services. The amount appropriated in Schedule (5) is available for expenditure by the Department of Corrections and Rehabilitation, only to the extent related to the provision of dental services.

6. Of the amounts appropriated in Schedules (1) and (4), $138,057,000 and $70,241,000 are available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2027.

7. The amount appropriated in Schedule (4) reflects a reduction of $13,923,000 based on estimated abatement amounts that will be received by the Department of Corrections and Rehabilitation

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from the Pharmaceutical Fiscal Intermediary. Notwithstanding any other law, upon order of the Department of Finance, the amount in Schedule (4) may be adjusted to align with actual or estimated abatement amounts that are received or projected to be received from the Pharmaceutical Fiscal Intermediary and to meet cashflow needs resulting from the delay in receipt of abatement amounts. To the extent an adjustment is made pursuant to this provision related to cashflow needs, the Department of Finance may order subsequent adjustments to the amount in Schedule (4) of this item consistent with receipt of abatement amounts.

8. The Department of Corrections and Rehabilitation shall provide biannual reporting to the Legislature on abatements received and adjustments made pursuant to Provision 7 by July 31 and January 31 of each year, beginning July 31, 2025, through January 1, 2028.

9. The Department of Corrections and Rehabilitation shall work in collaboration with other state agencies, community-based service providers, and other stakeholders as determined by the department, to develop a report focused on alternatives to incarceration for individuals who are advanced in age, disabled, or have significant medical needs. Alternatives may include identifying community correctional reentry centers, Medi-Cal offset possibilities, and the development of new community-based programs, among other alternatives as determined by the department. The report may also identify potential changes the department has or is considering to existing programs, such as the compassionate release, medical parole, and elderly parole programs, to the extent any changes are considered, and any limitations to changes considered. The alternatives shall address the growing number of incarcerated individuals who are advanced in age, disabled, or have significant medical needs. In evaluating the alternatives, the department shall assess the potential to reduce departmental costs, provide the appropriate treatment settings required, challenges faced, and recommendations for accompanying statutory or policy changes that would facilitate the alternatives explored.

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The department shall provide the report to the Legislature on or before March 1, 2026.

10. The reports required by Provision 9 of this item shall be submitted to the Legislature pursuant to Section 9795 of the Government Code.

11. The amount appropriated in Schedules (1) and (4) incorporates General Fund offsets of $5,000,000 and $6,000,000, respectively, based on anticipated federal reimbursements for the California Advancing and Innovating Medi-Cal Justice Involved Initiative (CalAIM). Notwithstanding any other law, upon order of the Department of Finance, the amounts available in Schedules (1) and (4) of this item may be adjusted to align with actual or estimated reimbursement amounts under CalAIM.

12. On August 27, 2025, the United States District Court in the case of Coleman v. Newsom (No. 2:90-cv-00520-KJM-SCR) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison Mental Health Services Delivery System. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing September 1, 2025, until further order of the court. The Undersecretary of Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

13. Notwithstanding any other law, the Department of Corrections and Rehabilitation is not required to competitively bid for mental health care contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.

14. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Coleman v. Newsom.

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	15. The amount appropriated in Schedule (3) is available for expenditure by the Receiver appointed by the Coleman v. Newsom court to carry out its mission to deliver constitutionally adequate mental health services to the incarcerated population, in accordance with the Amended Order Setting Out Powers and Duties of Receiver issued September 5, 2025 and as may be amended by the court.	
	16. The amount appropriated in Schedule (5) is available, only to the extent related to the provision of mental health services, for expenditure by the Receiver appointed by the Coleman v. Newsom court to carry out its mission to deliver constitutionally adequate mental health services to the incarcerated population, in accordance with the Amended Order Setting Out Powers and Duties of Receiver issued September 5, 2025 and as may be amended by the court.	
5225-008-0001—For support of Department of Corrections and Rehabilitation.....		638,070,000
Schedule:		
	(1) 4560-Parole Operations—Adult Community-Based Programs.....	173,301,000
	(2) 4585-Rehabilitative Programs—Adult Education.....	271,708,000
	(3) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services.....	215,763,000
	(4) 4600-Rehabilitative Programs—Adult Administration.....	30,085,000
	(5) Reimbursements to 4560-Parole Operations—Adult Community-Based Programs	−44,293,000
	(6) Reimbursements to 4585-Rehabilitative Programs—Adult Education.....	−8,494,000
Provisions:		
	1. The funds appropriated in this item shall be used only to support rehabilitation programs for incarcerated and supervised individuals. Any unencumbered funds at the end of the 2026–27 fiscal year shall revert to the General Fund on June 30, 2027.	
	2. Of the amount appropriated in Schedule (3), $5,000,000 shall be provided for the California Reentry and Enrichment Grant Program to pro-	

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vide grants to community-based organizations that provide rehabilitative services to incarcerated individuals.

3. Of the amount appropriated in Schedule (1) of this item, $12,900,000 is for support of the Returning Home Well program. The funding for this program shall not supplant existing funding for Specialized Treatment for Optimized Programming. Notwithstanding any other law, contracts or grants awarded or amended to support the Returning Home Well program are exempt from the Public Contract Code and the State Contracting Manual, and are not subject to the approval of the Department of General Services. Consistent with Provision 3 of Item 5225-008-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), on or before March 1, 2026, the department shall provide the Legislature a report on the Returning Home Well program. The report shall include, for each quarter the program is in operation, a description of how the housing need was determined, how many individuals were released from prison to parole with an identified housing need, the number of unique participants served, the average number of days spent in the program, and the actual costs of the program. The report shall also include, for program participants, data on housing status after leaving the program, return to prison rates, reconviction rates, and arrest rates. The report may include additional relevant outcomes, metrics, or information as determined by the department.

4. Of the amounts appropriated in Schedules (3) and (4), $54,633,000 and $738,000 are available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2027.

5. Of the amount appropriated in Schedule (3) of this item, $1,950,000 shall be available to transform and expand the Pine Grove Youth Conservation Camp in the County of Amador into a camp that also promotes rehabilitation and life skills. The amount identified in this provision shall be available to expand the Pine Grove

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Youth Conservation Camp in the County of Amador for additional qualifying participants, and for providing mental health care services, life skills support, peer-to-peer mentorship, life coaches, support groups based on cognitive-behavioral principles, prosocial peer support, and robust reentry preparation support, which includes, but is not limited to, connecting reentering members of society to housing, GED programs, higher education, and career development programs that lead to meaningful employment. The amount identified in this provision shall only be available to nongovernmental organizations that have experience working with formerly or currently incarcerated youth and young adults as well as reentry populations. These organizations shall also have experience providing career development services to formerly or currently incarcerated youth or young adults.

6. The Department of Corrections and Rehabilitation shall provide an annual report to the Legislature, on or before January 10 of each year, related to expansion of community correctional reentry centers as defined in Chapter 9.5 (commencing with Section 6250) of Title 7 of Part 3 of the Penal Code, including funds expended, additional capacity planned and achieved, and challenges to expansion. The report shall also include a plan to introduce annual cost-of-living adjustments into future contracts to operationally and financially sustain existing community correctional reentry facilities.

7. It is the intent of the Legislature that the Department of Corrections and Rehabilitation maximize Medi-Cal reimbursements whenever possible. On or before January 10, 2027, the Department of Corrections and Rehabilitation shall submit a report on the status and steps taken pursuant to the plan submitted to the Legislature in response to Provision 10 of Item 5225-008-0001 of the Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), to leverage Medi-Cal, where possible, for Specialized Treatment for Optimized Programming (STOP) services. The report shall provide a status update on the approach outlined in the plan, including monitoring direct referrals to Medi-Cal services(s) for STOP

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participants. This report shall be submitted to the budget committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office.	
5225-009-0001—For support of Department of Corrections and Rehabilitation.....	74,890,000
Schedule:	
(1) 4575-Board of Parole Hearings—Adult Hearings..... 62,728,000	
(2) 4580-Board of Parole Hearings—Administration..... 12,254,000	
(3) Reimbursements to 4575-Board of Parole Hearings—Adult Hearings.... −92,000	
5225-012-0001—For support of Department of Corrections and Rehabilitation, for Institution Maintenance and Plant Operations.....	70,393,000
Schedule:	
(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 70,393,000	
5225-014-0001—For support of Department of Corrections and Rehabilitation.....	28,723,000
Schedule:	
(1) 4500-Corrections and Rehabilitation Administration..... 28,723,000	
Provisions:	
1. These funds are available for the purpose of providing free voice calling to incarcerated individuals consistent with Chapter 827 of the Statutes of 2022 (SB 1008). Notwithstanding any other law, upon order of the Department of Finance, this item may be augmented or reduced based on actual or estimated expenditure data to support free voice calling for incarcerated persons.	
5225-025-0001—For support of Department of Corrections and Rehabilitation.....	538,000
Schedule:	
(1) 4530-Adult Corrections and Rehabilitation Operations—General Security..... 538,000	
5225-093-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds.....	290,817,000

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Schedule:

(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 290,817,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $3,109,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

5225-094-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 106,037,000

Schedule:

(2) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 106,037,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $1,150,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item		Amount
5225-101-0001—For local assistance, Department of Corrections and Rehabilitation.....		51,282,000
Schedule:		
(1) 4550014-Transportation of Prisoners.....	278,000	
(2) 4550018-Return of Fugitives from Justice.....	2,593,000	
(3) 4550019-County Charges.....	48,311,000	
(4) 4550020-Juvenile Charges.....	100,000	

Provisions:

1. The amounts appropriated in Schedules (1), (2), (3), and (4) are provided for the following purposes:
   (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

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(c) To pay county charges, payable under Sections 4700.1, 4750 to 4758, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs were incurred for a service performed by the coroner, a hearing held on the return of a writ of habeas corpus, the district attorney declining to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment rendered for a court hearing or trial, an appeal ruling rendered for the trial judgment, or an activity performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

(d) To pay county charges associated with instances in which an individual who is under 18 years of age is convicted of an offense in superior court and sentenced to state prison, but remains in a county juvenile facility until the individual reaches 18 years of age and may be transferred to state prison, payable under Section 1955.2 of the Welfare and Institutions Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which final expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller. Notwithstanding any other law, upon order of the Department of Finance, this amount may be augmented by an amount necessary to cover county charges associated with applicable individuals.

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation..... 9,210,000

Item		Amount
	Schedule:	
	(1) 0012927-California Health Care Facility, Stockton: Potable Water Treatment System.....	6,570,000
	(a) Construction..... 6,570,000	
	(2) 0014598-Valley State Prison, Chowchilla: New Potable Water Wells.....	1,561,000
	(a) Working drawings..... 1,561,000	
	(3) 0016296-Correctional Training Facility, Soledad: New Potable Water Well.....	1,079,000
	(a) Preliminary plans.... 1,079,000	
5225-490—Reappropriation, Department of Corrections and Rehabilitation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
0001—General Fund		
(1) Up to $14,100,000 in Schedule (6) of Item 5225-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) to complete fire alarm replacements at California State Prison, Solano and the California Substance Abuse Treatment Facility.		
(2) Up to $19,000,000 in Schedule (7) of Item 5225-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 5225-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) to complete fire alarm replacement and fire suppression system repair at Mule Creek State Prison and Richard J. Donovan Correctional Facility.		
5225-493—Reappropriation, Department of Corrections and Rehabilitation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027:		
0001—General Fund		
(1) Up to $8,000,000 in Item 5225-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).		
5227-001-0001—For support of Board of State and Community Corrections.....		23,165,000
Schedule:		
(1) 4940-Administration, Research and Program Support.....	8,003,000	

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(2) 4945-Corrections Planning and Grant Programs	2,471,000	
(3) 4950-Local Facility Standards and Operations	6,185,000	
(4) 4952-In-Custody Death Review Division	5,314,000	
(5) 4965-County Facility Construction	1,192,000	
5227-001-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund		4,354,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	4,354,000	
5227-002-0001—For support of Board of State and Community Corrections		3,023,000
Schedule:		
(1) 4955-Standards and Training for Local Corrections	3,023,000	
5227-004-0001—For support of Board of State and Community Corrections		86,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	86,000	
5227-093-0001—For support of Board of State and Community Corrections, for rental payments on lease-revenue bonds		51,097,000
Schedule:		
(1) 4940-Administration, Research and Program Support	51,097,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $509,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be re-		

Item	Amount
ported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund.....	59,139,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 59,139,000	
5227-102-0001—For local assistance, Board of State and Community Corrections.....	20,970,000
Schedule:	
(1) 4955-Standards and Training for Local Corrections..... 20,970,000	
Provisions:	
1. Notwithstanding any other law, to receive state aid pursuant to this item, a city, county, or city and county shall apply to the Board of State and Community Corrections. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this item, the city, county, or city and county shall adhere to the standards for selection and training established by the board. The application shall contain the information required by the board.	
2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall periodically pay from the General Fund, at intervals specified by the board, to each city, county, and city and county that has applied and qualified for aid pursuant to this item an amount determined by the board pursuant to standards set forth in its regulations. The board shall not make an allocation to a city, county, or city and county that does not comply with the selection and training standards established by the board as applicable to that city, county, or city and county.	
5227-103-0001—For local assistance, Board of State and Community Corrections.....	37,000,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs..... 37,000,000	
Provisions:	
1. Funds appropriated in this item shall be awarded by the Board of State and Community Correc-	

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tions as competitive grants to community-based organizations to support offenders formerly incarcerated in state prison. Of this amount:

(a) $18,500,000 shall be available for rental assistance. Priority shall be given to individuals released to state parole.

(b) $18,500,000 shall be available to support the warm handoff and reentry of offenders transitioning from state prison to communities. Priority shall be given to individuals released to state parole.

(c) The Board of State and Community Corrections shall form an executive steering committee with members from relevant state agencies and departments with expertise in public health, housing, workforce development, and effective rehabilitative treatment for adult offenders, including, but not limited to, the Department of Housing and Community Development, the Office of Health Equity, county probation departments, representatives of reentry-focused community-based organizations, criminal justice impacted individuals, and representatives of housing focused community-based organizations to develop grant program criteria and make recommendations to the board regarding grant award decisions.

2. Of the amount appropriated in this item, up to 5 percent shall be available for transfer to Item 5227-001-0001 for administrative costs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2031.

3. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2031.

5227-490—Reappropriation, Board of State and Community Corrections. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028:

0001—General Fund

(1) Item 5227-110-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 5227-492, Budget Act of 2023 (Chs. 12, 38, and 129, Stats. 2023), appropriated for building rehabilitation.

Item		Amount
	EDUCATION	
6100-001-0001—For support of State Department of Education		118,667,000
Schedule:		
(1) 5205010-Curriculum Services	85,572,000	
(1.5) 5210048-After School Programs	1,604,000	
(2) 5210066-Special Program Support	40,801,000	
(3) 9900100-Administration	60,447,000	
(4) 9900200-Administration—Distributed	−60,447,000	
(5) Reimbursements to 5205010-Curriculum Services	−8,341,000	
(6) Reimbursements to 5210066-Special Program Support	−969,000	
Provisions:		
1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.		
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:		
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.		
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.		
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits		

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determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.

3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
4. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the Department of Corrections and Rehabilitation to provide coordinated services to disabled pupils.
5. By October 31 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.
6. On or before April 15 of each year, the State Department of Education shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the State Department of Education. The State Department of Education shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of

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each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.

8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education of a commercial copyright fee shall not be expended sooner than 30 days after the State Department of Education submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the State Department of Education. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The State Department of Education shall not expend greater than $300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.

9. Of the funds appropriated in this item, up to $1,011,000 is available for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.

10. Of the reimbursement funds appropriated in this item, at least $612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.

11. Of the funds appropriated in this item, at least $109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.

12. Of the amount appropriated in this item, at least $852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support

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the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.

13. Of the funds appropriated in this item, at least $115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (k) of Section 47605 of the Education Code.

14. Of the funds appropriated in this item, at least $1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.

15. Of the funds appropriated in this item, at least $120,000 and 1.0 permanent position are provided to support implementation of the Local Control Funding Formula, such as providing unduplicated pupil counts, matching foster data received from the State Department of Social Services, and meeting foster youth reporting requirements.

16. Of the funds appropriated in this item, $271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.

17. Of the funds appropriated in this item, $129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.

18. Of the funds appropriated in this item, $108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.

19. Of the funds appropriated in this item, $128,000 is provided to support 1.0 existing position to complete additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.

20. Of the funds appropriated in Schedule (1), $252,000 shall be used to support the development and maintenance of a computer-based English Language Proficiency Assessment for California (ELPAC) and a computer-based alternative ELPAC for students with disabilities.

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21. Of the funds appropriated in this item, $257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by the State Department of Education; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.

23. Of the funds appropriated in this item, $600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.

24. Of the funds appropriated in this item, $105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.

25. Of the funds appropriated in this item, $452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.

26. Of the funds appropriated in this item, at least $275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the State Department of Education is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, $142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the State Depart-

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ment of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the State Department of Education and the Chancellor's Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the State Department of Education is utilizing the funds in each category.

27. Of the funds appropriated in this item, $303,000 is provided to support 2.0 positions for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.

28. Of the funds appropriated in this item, $77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.

29. Of the funds appropriated in this item, $77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.

30. Of the funds appropriated in this item, $696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and renewals, pursuant to Chapter 486 of the Statutes of 2019.

31. Of the amount provided in this item, $192,000 reimbursements are provided on an ongoing basis to support the administration of the California High School Proficiency Examination.

32. Of the funds appropriated in this item, $264,000 and 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disas-

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ter Preparedness, Response, and Recovery efforts.

33. Of the amount appropriated in this item, $336,000 and 3.0 positions are available to support new ongoing workload for the School Fiscal Services Division related to deferrals and average daily attendance changes pursuant to Chapter 24 of the Statutes of 2020.

34. Of the amount appropriated in this item, $136,000 and 1.0 position are provided to support workload related to creating a school emergency reporting system.

35. Of the amount appropriated in this item, $12,598,000 is provided to support 52.8 existing positions in the Nutrition Services Division, and 30.0 positions in the Early Education Division to support remaining early learning workload after the transition of childcare programs to the State Department of Social Services.

36. Of the funds appropriated in this item, $376,000 and 3.0 positions are provided to support increased workload in the accounting office.

38. Of the funds appropriated in Schedule (1), $3,403,000 is provided to support existing authorized administrative positions.

39. Of the funds appropriated in Schedule (2), $2,960,000 is provided to support existing authorized administrative positions.

40. Of the funds appropriated in Schedule (1), $700,000 is provided to support 5.0 new positions and 1.0 existing position for the State Department of Education to establish the Office of School-Based Health.

41. Of the funds appropriated in this item, $250,000 and 1.0 permanent position are provided to establish the California Computer Science Coordinator. The coordinator shall provide statewide coordination in implementing the computer science content standards developed pursuant to Section 60605.4 of the Education Code and lead the implementation of the computer science strategic implementation plan adopted by the State Board of Education.

42. Of the funds appropriated in Schedule (2), $425,000 and 2.5 positions are available to support workload associated with expanded Transitional Kindergarten programs.

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43. Of the funds appropriated in Schedule (2), $437,000 and 3.0 positions are available to support early learning workload in the Child Development and Nutrition Fiscal Services Division.
44. Of the funds appropriated in Schedule (2), $1,670,000 and 3.0 positions are available to support early learning workload in the Early Education Division.
45. Of the funds appropriated in Schedule (2), $2,583,000 and 11.7 positions are provided to support early learning workload.
46. Of the funds appropriated in Schedule (1), $143,000 and 1.0 position are available for a Medi-Cal billing coordinator to serve as a liaison with the State Department of Health Care Services, stakeholders, and others with respect to Medi-Cal billing options, the school-based Medi-Cal Administrative Activities Program, and medically necessary federal Early and Periodic Screening, Diagnostic, and Treatment Benefits.
47. Of the funds appropriated in Schedule (1), $467,000 and 4.0 positions are provided for the School Fiscal Services Division to support workload related to state apportionment calculations, review of average daily attendance waivers, technical assistance, and implementation of grant programs.
48. Of the amount appropriated in this item, $1,653,000 and 14.0 positions are provided for the Expanded Learning Division to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.
49. Of the funds appropriated in this item, $130,000 and 1.0 position are provided to support implementation of the Standardized Account Code Structure web-based application.
50. Of the amount appropriated in this item, at least $286,000 and 2.0 positions are provided to support professional development programs, including, but not limited to, the National Board Certification Incentive Grant, the Educator Effectiveness Block Grant, Professional Development on Social Emotional Learning and Trauma Informed Practices, Professional Development for Reading Instruction and Intervention, Training

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for Youth Mental and Behavioral Health, and other teacher professional development.

51. Of the funds appropriated in this item, $286,000 and 2.0 positions are provided to support the implementation of the universal school meals program.

52. Of the funds appropriated in this item, $561,000 and 4.0 positions are provided to the School Fiscal Services Division for work related to the Expanded Learning and Transitional Kindergarten Programs.

53. Of the funds appropriated in this item, $425,000 and 3.0 positions are provided for additional new formula-driven program implementation.

54. Of the funds appropriated in this item, $155,000 and 1.0 position are provided to the Technology Services Division for Transitional Kindergarten average daily attendance data collection.

55. Of the funds appropriated in this item, $742,000 and 5.0 positions are provided to support the Community Schools Partnership Grant Program.

56. Of the funds appropriated in this item, $143,000 and 1.0 position are provided to support the California Healthy Kids Survey and social-emotional learning professional development.

57. Of the funds appropriated in this item, $143,000 and 1.0 position are provided for the Early Education Division to address increased workload in the California State Preschool Program.

58. Of the funds appropriated in this item, $130,000 and 1.0 position are provided for the Fiscal and Administrative Services Division to address increased workload in the California State Preschool Program.

61. Of the funds appropriated in Schedule (1), $201,000 is provided for 2.0 positions in the Office of School Transportation.

62. Of the funds appropriated in Schedule (1), $161,000 and 1.0 position are provided to support the Supporting Inclusive Practices Grant.

63. Of the funds appropriated in Schedule (1), $690,000 and 5.0 positions are provided to improve transitions from Part C Early Intervention Services to Part B Special Education Services.

64. Of the funds appropriated in Schedule (1), $266,000 and 2.0 positions are available to sup-

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port increased departmental information technology needs and workload.

65. Of the funds appropriated in Schedule (1), $2,681,000 is provided in the 2025–26 fiscal year to continue supporting departmental information security infrastructure. Of this amount, $2,632,000 and 6.0 positions are provided on an ongoing basis to support replacement of aging hardware, maintaining already implemented cybersecurity technical capabilities, and implementing the remaining cybersecurity technical capabilities to achieve full compliance with the Department of Technology's Cal-Secure Information Security Roadmap.

66. Of the funds appropriated in Schedule (1), $1,702,000 and 9.0 positions are provided to support implementation and ongoing workload for the Cradle-to-Career Data System.

69. Of the funds appropriated in Schedule (1), $383,000 and 3.0 positions are provided to the Budget Management Office to effectively support new and expanded programs and address increased workload due to FI$Cal implementation.

70. Of the amount appropriated in this item, $159,000 and 1.0 position are provided to coordinate improved access to early intervention services for children prior to entering kindergarten.

71. Of the amount appropriated in this item, $458,000 and 3.0 positions are provided to support the implementation of Chapter 498 of the Statutes of 2021 (AB 1363).

72. Of the amount appropriated in this item, $633,000 and 4.0 positions are provided for the programmatic monitoring of the California State Preschool Program.

73. Of the amount appropriated in this item, $119,000 and 1.0 position are appropriated for the fiscal monitoring of the California State Preschool Program.

74. Of the amount appropriated in this item, $436,000 and 2.5 positions are provided to support the implementation of Universal Transitional Kindergarten.

75. Of the funds appropriated in this item, $90,000 and 0.5 position are provided to support fiscal

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compliance monitoring reviews of program funds.

76. Of the funds appropriated in this item, $122,000 and 1.0 position are provided to support fund reconciliation workload.

77. Of the funds appropriated in this item, 1.0 position is provided to support an increase in legal workload related to new and expanded programs including Universal Transitional Kindergarten and the California State Preschool Program.

78. Of the funds appropriated in this item, $167,000 is provided for Zoom licenses to host webinars and online meetings.

81. Of the funds appropriated in this item, $350,000 and 2.0 positions are provided to support increased workload related to operating the information technology systems used by the State Department of Education's early education programs.

82. Of the funds appropriated in this item, $276,000 and 2.0 positions are provided to incorporate early identification for learning disabilities into the State Department of Education's preschool assessment tools, and to provide training for educators on effective use of those tools.

83. Of the funds appropriated in this item, $612,000 and 4.0 positions are provided to support increased workload related to administering the Inclusive Early Education Expansion Program.

84. Of the funds appropriated in this item, $769,000 and 5.0 positions are provided to support increased workload related to revising California State Preschool Program policies.

85. Of the funds appropriated in this item, $356,000 and 2.5 positions are provided to support workload associated with expanded Transitional Kindergarten programs.

87. Of the amount provided in this item, $75,000 reimbursements is provided through the 2026–27 fiscal year for state operations support of Fresno Unified School District in facilitation of grant funds from the Wallace Foundation.

88. Of the funds appropriated in this item, $161,000 and 1.0 position are provided to support the development and expansion of California Science Test (CAST) and the California Alternate Assess-

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ment (CAA) for Science within the Assessment Development and Administration Division.

89. Of the funds appropriated in this item, $161,000 and 1.0 position are provided to support the development and expansion of English Language Proficiency Assessments for California (ELPAC) and the California Spanish Assessment (CSA) within the Assessment Development and Administration Division.

90. Of the funds appropriated in this item, $140,000 is provided through June 30, 2027, to provide technical assistance and support to local educational agencies in hiring and training literacy coaches and reading specialists through the Literacy Coaches and Reading Specialists Grant Program, pursuant to Chapter 52 of the Statutes of 2022.

92. Of the funds appropriated in Schedule (1), $1,069,000 and 8.0 positions are provided to the School Fiscal Services Division for workload related to the Local Control Funding Formula declining enrollment protection proposal, AB 602 Special Education formula changes, and other fiscal-related workload for new programs.

93. Of the funds appropriated in Schedule (1), $250,000 is available to the Superintendent of Public Instruction for fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as their county office of education for the services of a fiscal expert or adviser pursuant to Section 1630 of the Education Code or to compensate members of a Budget Review Committee established pursuant to Education Code Sections 1623 or 42127.1. The State Department of Education shall notify and receive approval from the Director of Finance in advance of retaining the services of a fiscal expert or fiscal adviser.

94. Of the funds appropriated in this item, $150,000 and 1.0 position are provided to the School Health and Safety Office to support LGBTQ+ initiatives and best practices.

95. Of the funds appropriated in Schedule (1), $160,000 is provided for Education Commission of the States membership dues.

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96. Of the funds appropriated in Schedule (1), $1,232,000 and 8.0 positions are provided to the Analysis, Measurement, and Accountability Reporting Division to establish a Data Science Office for the purposes of collecting new one-time or short-term data, providing contextual analysis to measure priority initiatives and programs, and providing timely data and information directly to policymakers including the State Board of Education and the Joint Legislative Budget Committee within 30 days.

97. Of the funds appropriated in this item, $910,000 is available on a one-time basis in the 2026–27 fiscal year, for the State Department of Education to contract with a vendor to provide direct deposit to State Preschool contractors, beginning November 1, 2023. Contracts awarded pursuant to this provision shall allow for advance payment, and the department is hereby authorized to provide advance payment in order to implement direct deposit to State Preschool contractors. Contracts awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the department is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

101. Of the funds appropriated in Schedule (2), $152,000 and 1.0 position are provided to support workload associated with the Quality Rating and Improvement System (QRIS) Block Grant.

102. Of the funds appropriated in Schedule (2), $645,000 and 3.0 positions are provided to support workload related to implementing Classroom Assessments Scoring System (CLASS) for all California State Preschool Program (CSPP) providers.

103. Of the funds appropriated in Schedule (2), $740,000 and 5.0 positions are provided to support workload associated with implementing

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the requirements of Chapter 915 of the Statutes of 2022 which revised provisions related to the suspension and expulsion of children from the CSPP and increased the requirements for early childhood mental health consultation services.

104. Of the funds appropriated in Schedule (2), $3,932,000 and 9.0 positions are provided to support workload associated with collecting student and teacher level data from California State Preschool Programs (CSPPs) that are operated by a local educational agency pursuant to Chapter 901 of the Statutes of 2022.

105. Of the funds provided in Schedule (2), $449,000 is provided in the 2024–25 fiscal year and 3.0 positions, and $164,000 ongoing to support the development of the Whole Child Equity Framework and the Whole Child Community Equity Screening Tool, pursuant to Chapter 699 of the Statutes of 2022.

106. Of the funds appropriated in this item, $138,000 and 1.0 position are provided to the Office of School Transportation for the data processing workload associated with the Home-to-School Transportation program.

107. Of the funds appropriated in this item, $164,000 General Fund and 1.0 position are provided to the School Fiscal Services Division for the additional data processing workload associated with the Home-to-School Transportation program.

108. Of the funds appropriated in this item, $1,316,000 and 7.0 positions are provided to support improved Teacher Assignment Monitoring Outcomes data collection and reporting through the California Longitudinal Pupil Achievement Data System and partnership with the Commission on Teacher Credentialing and the California Statewide Assignment Accountability System.

109. Of the funds appropriated in this item, $300,000 and 2.0 positions are provided to the Analysis, Measurement and Accountability Reporting Division for workload related to the California School Dashboard state indicator data and the timelines associated with the collection of data through the California Longitudinal Pupil Achievement Data System.

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	110. Of the funds appropriated in Schedule (1), $524,000 and 3.0 positions are provided to the School Fiscal Services and Curriculum Frameworks and Instruction Resources Divisions, for workload related to the implementation of Proposition 28, and schoolsite level data collection workload related to the equity multiplier allocation.	
	111. Of the funds appropriated in Schedule (1), $380,000 is available on an ongoing basis for warranty support for network equipment and to upgrade server software at the State Special Schools and Diagnostic Centers.	
	113. Of the funds appropriated in Schedule (5), $152,000 is provided to support the State Department of Education's Broadband Coordinator position.	
	114. Of the amount appropriated in Schedule (1), $321,000 and 2.0 positions are available to support new ongoing workload associated with the implementation of Chapter 342 of the Statutes of 2023.	
	115. Of the amount appropriated in Schedule (1), $392,000 and 2.0 positions are available to support new ongoing workload associated with the implementation of Chapter 229 of the Statutes of 2023.	
	116. Of the amount appropriated in Schedule (2), 1.0 position, and $182,000 ongoing are provided to support new ongoing workload associated with the implementation of Chapter 435 of the Statutes of 2023.	
	117. Of the amount appropriated in Schedule (1), $164,000 and 1.0 position is available to support the statewide implementation of the English Learner Roadmap Policy pursuant to Chapter 946 of the Statutes of 2024.	
	118. Of the funds appropriated in Schedule (1), $538,000 and 3.0 positions are available to the School Fiscal Services Division to facilitate migration to the new Principal Apportionment Application, ongoing maintenance, operation, and programming updates.	
	119. Of the funds appropriated in Schedule (1), $1,408,000 and 9.0 positions are available to support the development of an updated Form J-90 and associated data collection, pursuant to	

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Chapter 345 of the Statutes of 2024, in the 2026–27 fiscal year. $1,239,000 and 8.0 positions shall be available for this purpose in the 2027–28 fiscal year, and ongoing.

120. Of the amount appropriated in Schedule (1), $141,000 and 1.0 position are available to support ongoing workload associated with the District of Choice program.

121. Of the amount appropriated in Schedule (2), $385,000 is available to support the Summer Electronic Benefits Transfer Program.

122. Of the funds appropriated in Schedule (2), $1,092,000 and 8.0 positions are available to support the California State Preschool Program in the 2025–26 fiscal year and ongoing.

123. Of the amount appropriated in Schedule (2), $294,000 and 1.0 position is available in fiscal year 2026–27, $817,000 and 4.5 positions are available in 2027–28, $885,000 and 5.0 positions are available in 2028–29, and $1,017,000 and 6.0 positions are available in 2029–30 and ongoing to support the implementation of the Real Food, Healthy Kids Act of 2025 (Chapter 467, Statutes of 2025).

124. Of the amount appropriated in Schedule (1), $316,000 and 1.0 position is available in fiscal year 2026–27 through 2028–29, and $184,000 and 1.0 position is available in 2029–30 and ongoing to support local educational agencies in identifying multilingual learners in transitional kindergarten by using a screening instrument as required by Education Code Section 48004.

125. Of the funds appropriated in Schedule (1), $251,000 is provided in fiscal year 2025–26 and $1,117,000 and 4.0 positions is provided in fiscal year 2026–27 and ongoing to support new workload associated with the implementation of Chapters 428 and 429 of the Statutes of 2025.

126. Of the funds appropriated in Schedule (1), $1,264,000 is provided in fiscal year 2026–27 to support the replacement of the State Department of Education’s Computer Room Air Conditioning and Uninterruptible Power Supply systems.

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6100-001-0044—For support of State Department of Education, as provided in Section 40080 of the Education Code, payable from the Motor Vehicle Account, State Transportation Fund		1,169,000
Schedule:		
(1) 5205068-Schoolbus Driver Instructor Training	1,550,000	
(2) Reimbursements to 5205068-Schoolbus Driver Instructor Training	−381,000	
Provisions:		
1. From this item, the State Department of Education shall not expend more than $1,550,000 in support of the Schoolbus Driver Instructor Training program.		
2. Of the amount authorized for expenditure in Provision 1, up to $143,000 shall be funded from the existing reserves held in the Special Deposit Fund Account established to receive fees charged by the State Department of Education pursuant to Section 40090 of the Education Code.		
3. The reimbursement amount in Schedule (2) reflects the amount of current year fees to be collected pursuant to Section 40090 of the Education Code. Any fees collected in excess of the reimbursement amount in this item, or those unencumbered or unspent, shall be deposited into the Special Deposit Fund Account currently established for this purpose.		
6100-001-0140—For support of State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code		53,000
Schedule:		
(1) 5205033-Environmental Education	53,000	
6100-001-0231—For support of State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code		942,000
Schedule:		
(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools	942,000	

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6100-001-0687—For support of State Department of Education, payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 of Division 1 of Title 1 of the Education Code.....		6,712,000
Schedule:		
(1) 5210063-Donated Food Distribution.....	6,712,000	
6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund....		190,765,000
Schedule:		
(1) 5205010-Curriculum Services.....	144,059,000	
(2) 5210066-Special Program Support.....	46,706,000	
Provisions:		
1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.		
2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.		
3. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.		
4. Of the funds appropriated in this item, $13,514,000 of federal Individuals with Disabilities Education Act funds are for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:		
(a) The total number of cases won by each side.		
(b) The number of issues decided in favor of each side in split decisions.		

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(c) The number of cases in which schools and parents were represented by attorneys.
(d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
(e) The number of pupils of color who accessed the system.
(f) The number of non-English-speaking people who used the system.
(g) The length of each hearing.
(h) The number of hearing requests initiated by parents.
(i) The number of hearing requests initiated by school districts.
(j) The school district of each parent-initiated request for due process.
(k) The issues, within special education, that generated due process hearing requests during the quarter.
(*l*) The disabilities that generated due process hearing requests during the quarter.
(m) The age groups (preschool, primary, junior high, and high school) that generated hearing requests.
(n) The number of requests received during the quarter.
(o) The number of hearing decisions that were appealed to a court during the quarter.
(p) The number of cases that were completely resolved in mediation by agreement.
(q) The number of cases that were completely resolved in a mandatory resolution session.

5. Of the funds appropriated in this item, $443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).

6. Of the funds appropriated in this item, at least $2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.

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7. Of the funds appropriated in this item, $308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.

8. Of the funds appropriated in this item, up to $1,506,000 is available from federal Title II funds to support Title II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).

9. Of the funds appropriated in this item, $6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act of 1965 (ESEA), as amended by the federal Every Student Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, $5,641,000 is federal Title I, Part B funds and $995,000 is federal Title II funds. These funds are provided for the following purposes: $3,254,000 for systems housing and maintenance; $908,000 for costs associated with necessary system activities; $790,000 for SDE staff; and $710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, $974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.

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10. Of the funds appropriated in this item, $800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.
11. Of the funds appropriated in this item, at least $501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to $790,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, $625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education's Special Education Division.
14. Of the amount provided in Schedule (1), $439,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
15. Of the funds appropriated in this item, $138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and

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seclusion, pursuant to Chapter 998 of the Statutes of 2018.

16. Of the funds appropriated in this item, $226,000 in federal Title II funds and 1.0 position are available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative for Educational Excellence.

17. Of the funds appropriated in this item, $1,615,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of $1,185,000 ongoing federal Title II funds and $430,000 ongoing federal Title IV funds.

18. Of the funds appropriated in this item, $207,000 and 1.5 positions are available for homeless student coordinators.

19. Of the funds appropriated in this item, $442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.

20. Of the funds appropriated in this item, $116,000 and 1.0 position are available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report school-level, per-pupil expenditures.

21. Of the funds appropriated in Schedule (1), $136,000 of federal Title I, Part C funds and 1.0 position are provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.

22. Of the funds appropriated in Schedule (1), $1,293,000 of federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds and 6.0 positions shall be available to address special education complaints and perform

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court-ordered special education monitoring of local educational agencies.

23. Of the amount provided in Schedule (1), $282,000 is available to support 2.0 positions in the Rural Education and State Support Office to conduct federal program monitoring of, and to provide technical assistance to, local educational agency recipients of the Title IV, Student Support and Academic Enrichment Grant.

24. Of the amount provided in Schedule (1), $474,000 is available for 3.0 positions in the School Fiscal Services Division and $249,000 is available for 1.0 position in the Analysis, Measurement, and Accountability Reporting Division to support the identification of schools who are eligible for comprehensive support and improvement in the allocation of funding to local educational agencies that serve the identified schools pursuant to the federal Every Student Succeeds Act (P.L. 114-95).

25. Of the funds appropriated in this item, up to $1,413,000 federal Title I funds is available to support monitoring and evaluation of the use of funds by local educational agencies receiving an allotment pursuant to Section 1003 of the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).

26. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023–24 fiscal year and annually thereafter, $10,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.

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27. Of the funds appropriated in Schedule (1), $332,000 federal Title III, Part A funds and 2.0 positions are provided for the State Department of Education to conduct federal program monitoring reviews of local educational agency English Learner programs.
28. Of the funds appropriated in Schedule (1), $242,000 of federal Individuals with Disabilities Education Act funds and 2.0 positions shall be available to address workload associated with allocating special education funds.
29. Of the funds appropriated in Schedule (2) of this item, $3,900,000 and 29.5 positions are to support workload related to the universal school meals program.
30. Of the amount appropriated in Schedule (1), $760,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available to support workload associated with special education complaint resolution.
31. Of the amount appropriated in Schedule (1), $272,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available to support workload associated with disbursing federal Individuals with Disabilities Education Act mental health funds to local educational agencies.
32. Of the amount appropriated in Schedule (1), $250,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for licensing and maintenance of special education monitoring software.
33. Of the funds appropriated in Schedule (2), $385,000 is available to support the Summer Electronic Benefits Transfer Program.
34. Of the funds appropriated in Schedule (1), $676,000 in the 2026–27 fiscal year and $260,000 in the 2027–28 fiscal year to support the Stronger Connections Technical Assistance Grant Program.
35. Of the funds appropriated in Schedule (1), $337,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) fund and 2.0 positions is available to support the federally required monitoring of small local educational agencies.

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39. Of the funds appropriated in Schedule (1), $146,000 Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) fund and 1.0 position is available to support the federally required monitoring of individualized education program data.

40. Of the amount appropriated in Schedule (1), $700,000 annually beginning in the 2025–26 fiscal year through the 2027–28 fiscal year, is available to support state-level mental health efforts under Project Cal-Well.

42. Of the funds appropriated in Schedule (1) $475,000 is provided annually from fiscal year 2025–26 through fiscal year 2028–29 for the State Department of Education to support the Comprehensive Literacy State Development grant.

44. Of the amount appropriated in Schedule (2), $1,990,000 is available annually through the 2028–29 fiscal year to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant. The funds appropriated in this provision shall not be used for indirect department costs.

6100-001-3085—For support of State Department of Education, payable from the Behavioral Health Services Fund..... 199,000

Schedule:

(1) 5210066-Special Program Support..... 199,000

6100-001-3170—For support of State Department of Education, payable from the Heritage Enrichment Resource Fund..... 42,000

Schedule:

(1) 5205010-Curriculum Services..... 42,000

Provisions:

1. The funds appropriated in this item shall be available to the State Department of Education to process payments for the registration of heritage schools and to provide necessary technical assistance, pursuant to Chapter 286 of the Statutes of 2010.

2. The State Department of Education shall ensure that the registration fee for heritage schools does not exceed the costs of registering heritage schools pursuant to Section 33195.5 of the Education Code.

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6100-001-6094—For support of State Department of Education, payable from the 2024 State School Facilities Fund..... 5,479,000
Schedule:
(1) 5200157-School Facilities Program..... 1,803,000
(2) 5205064-Administrative Services to Local Educational Agencies..... 3,676,000
Provisions:
1. Of the amount appropriated in Schedule (1) of this item, $1,108,000 is available in fiscal year 2026–27 through fiscal year 2029–30, to expand the objectives of the federal Supporting America's School Infrastructure Grant Program for priority school districts associated with the implementation of Chapter 81 of the Statutes of 2024. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.
2. Of the amount appropriated in Schedule (1) of this item, $690,000 is available on a one-time basis in fiscal year 2026–27, and $190,000 is available on a one-time basis in fiscal year 2027–28, to replace the department's Site Plan Review Tracking system. These funds shall be used for, but not limited to, solution integration services, user licenses and SaaS subscriptions, project oversight costs at the California Department of Technology, and staffing for a limited-term position.

6100-001-8141—For support of State Department of Education, payable from the Electronic Cigarette Settlements Fund..... 0
Schedule:
(1) 5205026-Tobacco Use Prevention and Reduction Program..... 0

6100-003-0001—For support of State Department of Education, Standardized Account Code Structure.... 1,535,000
Schedule:
(1) 5205076-Standardized Account Code Structure..... 1,535,000
Provisions:
1. The funds appropriated in this item shall be available for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of education in financial distress or bankruptcy, to

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	implement the provisions established by Chapter 52 of the Statutes of 2004, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.		
6100-004-0001—For support of State Department of Education, Instructional Quality Commission.....			98,000
Schedule:			
(1)	5205050-Instructional Quality Commission.....	98,000	
Provisions:			
1.	The funds appropriated in this item shall be available to support the 2026–27 fiscal year activities of the Instructional Quality Commission, including any operational costs necessary for the Instructional Quality Commission to complete an English Language Arts/English Language Development adoption in the 2026–27 fiscal year. These funds are available for encumbrance or expenditure until June 30, 2027.		
2.	The funds appropriated in this item shall not be used for indirect department costs, and shall be allocated in accordance with the above provisions unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance shall not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.		
6100-005-0001—For support of State Department of Education, as allocated by the State Department of Education to the State Special Schools.....			58,468,000
Schedule:			
(1)	5200191-School for the Blind, Fremont.....	9,867,000	
(2)	5200193-School for the Deaf, Fremont.....	30,075,000	
(3)	5200195-School for the Deaf, Riverside.....	26,289,000	
(4)	5200197-Diagnostic Centers.....	0	

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	(5) Reimbursements to 5200191-School for the Blind, Fremont.....	−1,397,000
	(6) Reimbursements to 5200193-School for the Deaf, Fremont.....	−3,685,000
	(7) Reimbursements to 5200195-School for the Deaf, Riverside.....	−2,681,000
	(8) Reimbursements to 5200197-Diagnostic Centers.....	0

Provisions:

1. On or before September 15 of each year, the superintendent of each state special school shall report to each school district the number of pupils from that district who are attending a state special school and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.
2. (a) Of the amount provided in this item, not less than $1,800,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and facility infrastructure and modernization.

   (b) Notwithstanding Section 26.00 or any other provision of law, if it is determined that there are projects at the Diagnostic Centers that represent critical infrastructure deficiencies and facility infrastructure and modernization, then the State Department of Education shall submit a request to the Department of Finance to transfer a specified amount of funds within Schedules (1), (2), or (3) to the Diagnostic Centers in Schedule (4) to address deferred maintenance needs, and, with Department of Finance approval, the State Department of Education may submit a letter

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	to the Controller to transfer the specified funds.	
6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools		86,256,000
Schedule:		
(1) 5200191-School for the Blind, Fremont	13,024,000	
(2) 5200193-School for the Deaf, Fremont	31,086,000	
(3) 5200195-School for the Deaf, Riverside	27,256,000	
(4) 5200197-Diagnostic Centers	21,346,000	
(5) Reimbursements to 5200191-School for the Blind, Fremont	−1,773,000	
(6) Reimbursements to 5200193-School for the Deaf, Fremont	−3,168,000	
(7) Reimbursements to 5200195-School for the Deaf, Riverside	−1,477,000	
(8) Reimbursements to 5200197-Diagnostic Centers	−38,000	
6100-009-0001—For support of State Department of Education		5,535,000
Schedule:		
(1) 5220-State Board of Education	5,535,000	
Provisions:		
1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.		
2. Of the amount appropriated in this item, $572,000 and 3.0 positions are to support the continued implementation of the Local Control Funding Formula, as authorized by Section 115 of Chapter 47 of the Statutes of 2013 (Assembly Bill 97 of the 2013–14 Regular Session), including statewide system of support, accountability, special education reforms, support for English learners, professional development, educator preparation, and distance learning.		
3. Of the amount appropriated in this item, $1,296,000 and 6.0 positions are provided to lead and coordinate efforts of the administration to respond to the impacts of health emergencies and other natural disasters on K–12 schools, provide guidance to the State Department of		

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Education in the implementation of new and continuing legislative education initiatives, and act as a liaison between the administration and the public, other local, state, and federal agencies, and the Legislature on acute and ongoing issues in public education.

6100-093-0001—For support of State Department of Education, for rental payments on lease-revenue bonds..... 11,612,000

Schedule:

(1) 5200189-State Special Schools..... 11,612,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $59,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6100-101-0231—For local assistance, State Department of Education, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 2,295,000

Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 2,295,000

6100-101-8141—For local assistance, State Department of Education, payable from the Electronic Cigarette Settlements Fund..... 3,000,000

Schedule:

(1) 5205026-Tobacco Use Prevention and Reduction Program..... 3,000,000

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Provisions:		
1. Funds appropriated in this item shall be used to support youth education and outreach activities related to tobacco prevention including the Youth Vaping Alternative Prevention Education, the Stanford Tobacco Prevention Toolkit, mass mailings to families in California with student-aged children, and expansion of the Rural Initiative grant program.		
2. Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2028.		
3. Notwithstanding any other law, upon the order of the Department of Finance, up to $300,000 may be transferred to Item 6100-001-8141 to support state-level activities and administration related to tobacco prevention.		
6100-102-0231—For local assistance, State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....		7,347,000
Schedule:		
(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools.....	7,347,000	
6100-104-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		1,100,000
Schedule:		
(1) 5205025-Project AWARE Grant....	1,100,000	
Provisions:		
1. Of the funds appropriated in Schedule (1), $1,100,000 is available to support Project Cal-Well.		
6100-105-0001—For local assistance, State Department of Education, for purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.....		0
Schedule:		
(1) 5200024-Regional Occupational Centers and Programs.....	5,000,000	
(2) Reimbursements to 5200024-Regional Occupational Centers and Programs.....	−5,000,000	

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	Provisions:	
	1. Notwithstanding any other law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.	
	2. Of the amount appropriated in this item, $1,161,000 is for remedial educational services for participants in welfare-to-work activities under the CalWORKs program.	
6100-106-0001—For local assistance, State Department of Education (Proposition 98), Marin County Office of Education, California Collaborative for Educational Excellence		12,470,000
	Schedule:	
	(1) 5205220-California Collaborative for Educational Excellence	5,970,000
	(2) 5205222-State System of Support	7,000,000
	(3) Reimbursements to 5205222-State System of Support	−500,000
	Provisions:	
	1. The agent selected pursuant to Section 52074 of the Education Code shall develop and administer the operating budget of the California Collaborative for Educational Excellence, with approval of the Department of Finance. Any changes to the approved operating budget shall be resubmitted to the Department of Finance for approval prior to execution.	
	2. Of the funds appropriated in Schedule (1), $1,470,000 shall be allocated by the Controller directly to the agent selected pursuant to Section 52074 of the Education Code to oversee California Collaborative for Educational Excellence responsibilities with respect to these funds and to meet the costs of participation pursuant to Section 52074 of the Education Code. The funds appropriated to the agent shall be reassessed annually to consider changes in the cost of administering the collaborative.	

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3. Upon liquidation of funds by the administrative agent selected pursuant to Section 52074 of the Education Code, any interest earned by the administrative agent on funding provided through this item shall be used to support operational costs of the collaborative.
4. The amount appropriated in Schedule (2) shall be available for activities to build the capacity of local educational agencies consistent with subdivision (b) of Section 52059.5 of the Education Code and the approved operating budget developed pursuant to Provision 1, with activities focused on the following:
   (a) County offices of education providing technical assistance pursuant to Section 52071 of the Education Code. Activities may include, but are not limited to, facilitation of technical assistance between county offices of education and school districts and county office of education-focused professional learning networks.
   (b) Geographic lead agencies that are providing technical assistance pursuant to Sections 52073 and 52073.1 of the Education Code, and special education resource leads selected pursuant to Section 52073.2 of the Education Code.
   (c) Other activities pursuant to Sections 52073, 52073.1, and 52073.5 of the Education Code, as reflected in the approved operating budget developed pursuant to Provision 1.
   (d) Staff and resource development for local educational agency personnel to ensure timely delivery of technical assistance pursuant to Section 52071 of the Education Code. The California Collaborative for Educational Excellence shall use state professional associations, private organizations, and public agencies to provide guidance, support, and the delivery of training services.
   (e) Systemic reviews of school districts, pursuant to Section 52074 of the Education Code, that have received an emergency apportionment.
5. The agent shall provide the Department of Finance, the Legislative Analyst's Office, and the appropriate legislative fiscal committees a de-

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tailed expenditure report upon request. This report shall include an accounting of all revenues, including funds not appropriated by the Legislature, revenue generated through fees charged to local educational agencies for services provided pursuant to Section 52074 of the Education Code, expenditures, and any anticipated revenues and proposed expenditures for the period specified in the request.

6. Notwithstanding any other law, funds appropriated in Schedules (1), (2), and (3), to an administrative agent selected pursuant to Section 52074 of the Education Code to oversee the California Collaborative for Educational Excellence, shall be allocated by the Controller directly to that administrative agent as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction.

6100-107-0001—For local assistance, State Department of Education (Proposition 98), County Offices of Education Fiscal Oversight..... 9,215,000

Schedule:

(1) 5200028-School Apportionment—County Office of Education..... 6,725,000

(2) 5200050-School Apportionment—County Office of Education Fiscal Oversight: Education Audit Appeal Panel..... 42,000

(3) 5200054-School Apportionment—County Office of Education Oversight: Interim Reporting..... 986,000

(4) 5200058-School Apportionment—County Office of Education Oversight: Staff Development..... 1,462,000

Provisions:

1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual

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mandate reimbursement claims by the amount of funding provided to them from this item.

2. Of the funds appropriated in Schedule (1):
   (a) $5,851,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
   (b) $500,000 shall be allocated to FCMAT to supplement the funds provided in subdivision (a) of this provision to support the performance of any responsibilities under Section 42127.8 of the Education Code. These funds shall only be made available for expenditure upon request of the Chief Financial Officer of FCMAT, subject to the approval of the Director of Finance.
   (c) $374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the Department, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.
3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for FCMAT to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.
4. Of the funds appropriated in Schedule (3):
   (a) $115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, dis-

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tricts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.

(b) Up to $871,000 of the funds may be used to fully reimburse county offices of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases in which fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 1241.5 of the Education Code. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by FCMAT on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

5. The amount appropriated in Schedule (3) shall be available until July 30, 2027, for the following, in order of descending priority:
   (a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases in which fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
   (b) Staff development pursuant to Provision 7.
   (c) Regional assistance teams developed pursuant to subdivision (b) of Provision 2.
6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Commit-

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tee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

7. (a) The funds appropriated in Schedule (4) are for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT's responsibilities with respect to these funds.

(b) Of the funds in Schedule (4), $150,000 of the funds shall be used to support professional learning opportunities offered to local educational agencies by FCMAT.

8. Notwithstanding any other law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds, and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

6100-110-0001—For local assistance, State Department of Education (Proposition 98), Expanded Learning Opportunities Program..... 4,669,186,000

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Schedule:
(1) 5200010-School Apportionment..... 4,669,186,000
Provisions:
1. The funds appropriated in this item shall be allocated to school districts and charter schools to increase access to comprehensive before school or after school and intersessional expanded learning opportunities, in addition to expanded learning opportunities on non-school days pursuant to Section 46120 of the Education Code.
2. It is the intent of the Legislature that local educational agencies that receive funding from this item pursuant to subparagraph (D) of paragraph (1) of subdivision (d) of Education Code Section 46120 have a per-unit rate of no less than $1,575.

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 13,815,000
Schedule:
(1) 5205110-Public Charter Schools.... 13,815,000

6100-113-0001—For local assistance, State Department of Education (Proposition 98), for purposes of California's pupil testing program..... 108,358,000
Schedule:
(1) 5205200-Assessment Review and Reporting..... 1,720,000
(2) 5205204-English Language Development Assessment..... 10,074,000
(3) 5205208-California Student Assessment System..... 72,784,000
(4) 5205218-Assessment Apportionments..... 23,780,000
Provisions:
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48400) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), and Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code.
2. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes

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of 2013, as approved by the State Board of Education, including funding for the Lexile® and Quantile® measures of learning and access to the Lexile® and Quantile® Hubs, and are contingent upon the Department of Finance's review of the related contract, during contract negotiations, prior to its execution.

3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance.

4. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code that otherwise may be claimed through the state mandates reimbursement process for the California Assessment of Student Performance and Progress, the English Language Proficiency Assessments for California, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.

5. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (5) and (6) to reflect changes in actual reimbursements from the contractor for the California Proficiency Program.

6. Federal funds provided in Item 6100-113-0890 for statewide testing purposes shall be fully expended before General Fund resources provided in this item are expended for the same purposes.

7. The funds appropriated in Schedule (4) shall be used to pay approved apportionment costs from the current and prior test administrations for the California Assessment of Student Performance

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and Progress, the English Language Proficiency Assessments for California, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013 and the grade 2 diagnostic assessments pursuant to Section 60644 of the Education Code.

8. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress and English Language Proficiency Assessments for California contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or achieve related savings.

6100-113-0890—For local assistance, State Department of Education—Title I, Part B, State Assessment Grant, payable from the Federal Trust Fund..... 17,860,000

Schedule:

(1) 5205200-Assessment Review and Reporting..... 898,000

(2) 5205204-English Language Development Assessment..... 13,480,000

(3) 5205208-California Student Assessment System..... 3,482,000

Provisions:

1. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, including funding for the Lexile® and Quantile® measures of learning and access to the Lexile® and Quantile® Hubs, and are contingent upon the Department of Finance's review of the related contract during contract negotiations and prior to its execution.

2. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards

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	in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act.	
	3. Funds appropriated in Schedule (1) are for providing local educational agencies information regarding federal requirements associated with assessments.	
	4. Funds provided to local educational agencies from Schedules (2) and (3) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California Assessment of Student Performance and Progress, and the English Language Proficiency Assessments for California. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.	
	5. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6100-113-0001 are expended for the same purposes.	
	6. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress and English Language Proficiency Assessments for California contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or to achieve related savings.	
6100-117-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		9,025,000

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	Schedule:	
	(1) 5205011-Comprehensive Literacy Development Grant..... 9,025,000	
	Provisions:	
	1. The State Department of Education shall support the integration of the federal Comprehensive Literacy State Development Grant into the Literacy Roadmap from fiscal year 2025–26 through fiscal year 2028–29.	
6100-119-0001	—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of Division 3 of Title 2 of the Education Code.....	33,950,000
	Schedule:	
	(1) 5205086-Educational Services for Foster Youth..... 33,950,000	
	Provisions:	
	1. Of the funds appropriated in this item, $799,000 is to reflect a cost-of-living adjustment.	
6100-119-0890	—For local assistance, State Department of Education, payable from the Federal Trust Fund....	827,000
	Schedule:	
	(1) 5200137-Title I: Program for Neglected and Delinquent Children.... 827,000	
6100-122-0001	—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of Division 4 of Title 2 of the Education Code.....	4,892,000
	Schedule:	
	(1) 5205090-Specialized Secondary Program..... 4,892,000	
	Provisions:	
	1. Of the funds appropriated in this item, $1,500,000 shall be allocated to Specialized Secondary Programs established prior to the 1991–92 fiscal year that operate in conjunction with the California State University.	
6100-125-0890	—For local assistance, State Department of Education, payable from the Federal Trust Fund....	267,055,000
	Schedule:	
	(1) 5200111-Title I, Elementary and Secondary Education Act, Migrant Education..... 109,027,000	
	(2) 5205015-ESEA Title I, Migrant Education State Level Activities.... 13,261,000	
	(3) 5205019-Title III, Language Acquisition..... 144,767,000	

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Provisions:

1. Of the funds appropriated in Schedule (2), the State Department of Education shall use no less than $6,500,000 and up to $8,000,000 for the Mini-Corps Program.

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,407,363,000

Schedule:

(1) 5200103-Statewide System of School Support..... 5,000,000

(2) 5200135-Title I, Elementary and Secondary Education Act..... 2,244,245,000

(3) 5200120-Title IV, Student Support and Academic Enrichment..... 158,118,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.

2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.

3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).

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5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.
6. Of the funds appropriated in Schedule (2), no less than $146,281,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions, and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.
7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting development and implementation of comprehensive support and improvement (CSI) plans in coordination with the statewide system support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Director of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with

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	the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).	
	8. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Part A of Title IV of the federal Every Student Succeeds Act (P.L. 114-95).	
	9. The funds appropriated in Schedule (3) shall be allocated to local educational agencies pursuant to Section 4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as reauthorized by the federal Every Student Succeeds Act (P.L. 114-95).	
	10. For purposes of performing the calculation to ensure that no less than 95 percent of the state's reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.	
	11. Of the funds appropriated in Schedule (2), $5,000,000 shall be allocated to county offices of education for the purposes of review and approval of comprehensive support and improvement (CSI) plans through the CSI prompts in the local control and accountability plan. The method of allocation shall be the same as the one developed and approved pursuant to Provision 7.	
6100-136-0001—For local assistance, State Department of Education (Proposition 98), for homeless education technical assistance centers.....		1,500,000
Schedule:		
(1) 5200139-McKinney-Vento Homeless Children Education.....	1,500,000	
6100-136-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		14,347,000
Schedule:		
(1) 5200139-McKinney-Vento Homeless Children Education.....	14,347,000	
6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		5,507,000
Schedule:		
(1) 5205023-Rural and Low-Income Schools Grant.....	5,507,000	

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6100-140-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 49080) of Chapter 6.5 of Part 27 of Division 4 of Title 2 of the Education Code		9,541,000
Schedule:		
(1) 5205243-California School Information Services	9,541,000	
Provisions:		
1. The funds appropriated in this item shall be allocated to the Fiscal Crisis and Management Assistance Team (FCMAT) for California School Information Services (CSIS), pursuant to the memorandum of understanding with the State Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS). As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst's Office by November 1 of each year. The expenditure plan shall include at a minimum: (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and (e) equipment expenses. The workload information shall include, at a minimum, activities performed by CSIS and by the State Department of Education to implement CALPADS, workload associated with maintenance of CALPADS, and assistance provided to local educational agencies in transmission of data to CALPADS. The expenditure plan and workload data shall provide information for the prior year, current year, and budget year.		
6100-149-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of the After School Education and Safety Program, pursuant to Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code		248,689,000
Schedule:		
(1) 5210048-After School Programs	194,866,000	
(2) 5210050-21st Century Community Learning Centers	53,823,000	

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	Provisions:	
	1. The funds appropriated in this item shall be used for the After School Education and Safety Program as specified in Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.	
	2. This funding shall be used to increase the daily per-pupil rates and maximum grant amounts. The State Department of Education shall adjust the dollar amounts specified in Sections 8482.55, 8483.7, 8483.75, and 8483.76 of the Education Code in accordance with the amount provided.	
	3. Of the funds appropriated in Schedule (1) of this item, $94,866,000 is provided to maintain 2021–22 rate increases for the After School Education and Safety Program in 2026–27.	
	4. Of the funds appropriated in Schedule (2) of this item, $53,823,000 is provided to maintain 2021–22 rate increases for the 21st Century Community Learning Centers program in 2026–27.	
6100-150-0001	—For local assistance, State Department of Education (Proposition 98), pursuant to former Chapter 6.5 (commencing with Section 52060) of Part 28 of Division 4 of Title 2 of the Education Code.....	738,000
	Schedule:	
	(1) 5200131-American Indian Early Childhood Education Program..... 738,000	
	Provisions:	
	1. Of the funds appropriated in this item, $18,000 is to reflect a cost-of-living adjustment.	
6100-151-0001	—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of Division 2 of Title 2 of the Education Code.....	5,459,000
	Schedule:	
	(1) 5200127-California American Indian Education Centers..... 5,459,000	
	Provisions:	
	1. Of the funds appropriated in this item, $129,000 is to reflect a cost-of-living adjustment.	
6100-156-0001	—For local assistance, State Department of Education (Proposition 98).....	0

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	Schedule:	
	(1) 5200164-Adult Education: Remedial Education.....	8,739,000
	(2) Reimbursements to 5200164-Adult Education: Remedial Education....	−8,739,000
	(3) 5200162-Adult Education.....	0
	(4) Reimbursements to 5200162-Adult Education.....	0
	Provisions:	
	1. The funds appropriated in Schedule (1) are for the support of remedial adult education.	
	(a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.	
	(b) The funds appropriated in Schedule (1) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.	
	(c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization prepara-	

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tion services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (1) outreach services, (2) assessment of skills, (3) instruction and curriculum development, (4) professional development, (5) citizenship testing, (6) naturalization preparation and assistance, and (7) regional and state coordination and program evaluation.

(d) The funds appropriated in Schedule (1) shall be subject to the following:

(1) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.

(2) Notwithstanding any other law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.

(3) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:

(A) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to subdivision (b) of this provision.

(B) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

(C) Each local educational agency has claimed the maximum allowable

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funds available under the interagency agreement pursuant to subdivision (b) of this provision.

(4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.

(5) Notwithstanding any other law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (A) program funding levels and sources, (B) characteristics of participants, and (C) pupil and program outcomes. The department shall meet all information technology reporting requirements of the Director of Technology.

(7) As a condition of receiving funds provided in Schedule (1) or any General Fund appropriation made to the State Department of Education specifically for edu-

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cation and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2026, to June 30, 2027, inclusive.

2. The funds appropriated in Schedule (3) are for the support of the Adult Education Program.

6100-156-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 110,204,000

Schedule:

(1) 5200162-Adult Education..... 110,204,000

Provisions:

1. The State Department of Education shall reimburse claims on a quarterly basis from qualifying community-based organizations that provide adult basic education under this item.

2. Notwithstanding any other law, all nonlocal educational agencies (non-LEAs) expending greater than $1,000,000 in a fiscal year pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California, (2) a member of the department's staff of auditors, or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Government Auditing Standards issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education audit guidelines and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later

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than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

3. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.

4. When the State Department of Education Request for Application (RFA) is publicly available, the RFA for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The RFA shall also request information regarding the extent to which applicants are coordinating services as part of consortia established pursuant to Article 3 (commencing with Section 84830) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code and indicate that priority will be given to applicants that provide evidence of demonstrated effectiveness through performance data on its record of improving skills of eligible individuals, particularly those who have low levels of literacy. The Workforce Innovation and Opportunity Act California state plan shall serve as the source document of the RFA.

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6100-158-0001—For local assistance, State Department of Education (Proposition 98), in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code for adults in correctional facilities..... 9,701,000

Schedule:

(1) 5200163-Adults in Correctional Facilities Program..... 9,701,000

Provisions:

1. Notwithstanding Section 41841.5 of the Education Code, or any other law, all of the following shall apply:

(a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities Program.

(b) The amount appropriated in this item shall be allocated based upon 2025–26 rather than 2026–27 expenditures.

(c) Funding distributed to each LEA for reimbursement of services provided in the 2025–26 fiscal year for the Adults in Correctional Facilities Program shall be limited to the amount received by the agency for services provided in the 2024–25 fiscal year, increased by the percentage change determined and provided pursuant to paragraph (2) of subdivision (d) of Section 42238.02 of the Education Code for the 2025–26 fiscal year. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2025–26 fiscal year, as compared to the level of services provided in the 2024–25 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

(d) Funding appropriated in this item for growth in ADA first shall be allocated to programs that are funded for 20 units or less of ADA, up to a maximum of 20 additional units of ADA per program.

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6100-161-0001—For local assistance, State Department of Education (Proposition 98), Special Education Programs for Exceptional Children..... 6,016,074,000

Schedule:

(1) 5200201-Special Education Program for Individuals with Exceptional Needs..... 5,660,131,000

(2) 5200206-Special Education Early Intervention Grant..... 260,000,000

(3) 5200217-Early Education Program for Individuals with Exceptional Needs..... 110,188,000

(4) Reimbursements to 5200217-Early Education Program for Individuals with Exceptional Needs..... −14,245,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury for the 2026–27 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.

2. Of the funds appropriated in Schedule (1), up to $139,241,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.

3. Of the funds appropriated in Schedule (1), up to $39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special

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education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

4. Of the funds appropriated in Schedule (1), up to $167,874,000 is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 44 of the Statutes of 2021.

5. Funds available for infant units shall be allocated with the following average number of pupils per unit:
   (a) For special classes and centers—16.
   (b) For resource specialist programs—24.
   (c) For designated instructional services—16.

6. Notwithstanding any other law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (3) shall be allocated by the State Department of Education for the 2026–27 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.

7. Notwithstanding any other law, state funds appropriated in Schedule (3) in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through two years of age in excess of the number of solely low-incidence children through two years of age served by the local educational agency during the 1992–93 fiscal year and report-

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ed on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2026–27 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.

9. Of the amount provided in Schedule (1), up to $207,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.

10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.

11. Of the funds appropriated in Schedule (1), up to $1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

12. Notwithstanding any other law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).

13. Of the amount specified in Schedule (1), $469,445,000 shall be available only to provide

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mental health related services to students with or without an individualized education program, including out-of-home residential services for emotionally disturbed pupils, pursuant to pending legislation. The Superintendent of Public Instruction shall allocate these funds to local educational agencies based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

14. The funds appropriated in this item reflect an adjustment to the base funding of −0.592 percent for the annual adjustment in statewide average daily attendance.

15. Of the funds appropriated in Schedule (1), up to $20,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold amount calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code. Funds shall be first available to fully reimburse extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code. Remaining funds shall be available for reimbursements for placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code, and pupils residing in licensed children's institutions.

16. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4464), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.

17. Of the funds provided for in Schedule (1), $142,338,000 is to reflect a cost-of-living adjustment.

18. Of the funds provided for in Schedule (3), $2,593,000 is to reflect a cost-of-living adjustment.

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19. Of the funds provided in Schedule (1), $12,000,000 shall be allocated by the Superintendent of Public Instruction to special education local plan areas, county offices of education or consortia of special education local plan areas, and county offices of education selected pursuant to Section 52073.2 of the Education Code to provide technical assistance to local educational agencies as provided in Section 52071 of the Education Code.

20. Of the funds provided in Schedule (1), the Superintendent of Public Instruction shall apportion the amount determined pursuant to Section 56836.24 of the Education Code for regionalized operations and services and the direct instructional support of program specialists to special education local plan areas that perform all functions pursuant to Section 56836.23 of the Education Code in accordance with the description set forth in its local plan adopted pursuant to Section 56205 of the Education Code.

21. Of the amount specified in Schedule (1), up to $3,829,000 shall be available for small special education local plan areas to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.

22. The amount appropriated in Schedule (2) is available for the special education early intervention preschool grant pursuant to Section 56836.40 of the Education Code.

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... 1,462,640,000

Schedule:

(1) 5200203-Local Agency Entitlements, IDEA Special Education..... 1,326,289,000

(2) 5200209-State Level Activities, IDEA Special Education..... 81,867,000

(3) 5200211-Preschool Grant Program, IDEA Special Education..... 40,452,000

(4) 5200213-State Improvement Grant, IDEA Special Education..... 0

(5) 5200215-Family Empowerment Centers, IDEA Special Education.... 14,032,000

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(6) 5205231-Supplemental Grants: Newborn Hearing Screening Grants..... 0

Provisions:

1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
2. Of the funds appropriated in Schedule (2), up to $1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
3. Of the funds appropriated in Schedule (3) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.
4. Of the funds appropriated in this item, $2,120,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs. Of this amount, no less than $1,400,000 shall be used for the Supporting Inclusive Practices Grant.
5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 44 of the Statutes of 2021.
6. Of the funds appropriated in Schedule (2), $69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program

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pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to local educational agencies based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

7. Of the funds appropriated in Schedule (2), up to $3,894,000 shall be available for transfer to the state special schools for student transportation allowances.

8. Of the funds appropriated in Schedule (2), up to $3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.

9. Of the funds appropriated in Schedule (2), up to $500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systemic Improvement Plan.

10. Of the funds appropriated in Schedule (3), no less than $500,000 shall be used for the Supporting Inclusive Practices Grant.

11. Of the funds appropriated in Schedule (2), $542,000 is provided in fiscal year 2026–27 for the expansion of the California Technical Assistance Network servers and optimization of search capabilities.

6100-166-0001—For local assistance, State Department of Education (Proposition 98), for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program..... 21,428,000

Schedule:

(1) 5200230-California Partnership Academies..... 18,831,000

(2) 5200232-Clean Technology Partnerships..... 2,597,000

Provisions:

1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to

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	state-funded partnership academies to be used for one-time purposes.	
	2. The State Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.	
	3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5.5 (commencing with Section 54698) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.	
6100-166-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		135,652,000
Schedule:		
(1) 5200223-Vocational Education....		135,652,000
Provisions:		
	1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.	
	2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated in this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code).	
	3. The State Department of Education shall use its share of funds appropriated in this item to support no fewer than 6.0 full-time regional program consultants in agricultural career technical education within the State Department of Education, pursuant to Section 52452 of the Education Code. If the State Department of Education determines it is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with its share of federal Perkins V Act funding, the State Department of Education shall redirect $142,000 and 1.0 position provided in Provision 26 of Item 6100-001-0001 for this purpose.	

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6100-167-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 6,134,000

Schedule:

(1) 5200233-Agricultural Career Technical Education Incentive Grant.... 6,134,000

Provisions:

1. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:

(a) Agricultural Career Technical Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.

(b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. This provision does not limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.

6100-168-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code..... 300,000,000

Schedule:

(1) 5205094-California Career Technical Education Incentive Grant Program..... 300,000,000

Provisions:

1. The funds appropriated in this item shall be used for the California Career Technical Education Incentive Grant Program as specified in Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.

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6100-170-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Section 88532 of the Education Code.....		15,360,000
Schedule:		
(1) 5205092-Career Technical Education Initiative.....	15,360,000	
Provisions:		
1. The funds appropriated in Schedule (1) are for improving linkages and career-technical education pathways between K–12 and community colleges in targeted industry-driven programs. Funds shall be used for purposes that align with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy.		
2. The Superintendent shall allocate the funds in this item for contracts and grants in accordance with Section 88532 of the Education Code as it read on January 1, 2017, including requiring outcome-based data from grant recipients and contractees. The expenditure plan required pursuant to Provision 3 shall list the outcome-based data metrics that will be used to evaluate applicants that are granted a contract or grant, and describe how the assistance provided by applicants that are granted a contract or grant will be assessed to determine its effectiveness in achieving the following goals:		
(a) Increasing the readiness of middle school and high school pupils for, and their access to, postsecondary education and careers in high-needed, high-growth, or emerging regional economic sectors.		
(b) Increasing student success in postsecondary education and training for careers in high-need, high-growth, or emerging regional economic sectors.		
3. The Superintendent shall annually submit an expenditure plan for the funds in this item to the appropriate policy and fiscal committees of the Legislature, to the Department of Finance, and to the Chancellor of the California Community Colleges at least 30 days before taking action to implement the expenditure plan. The expenditure plan shall contain, at a minimum, all of the following for each anticipated grant recipient and contractee:		

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(a) Name of the grant recipient or contractee.
(b) Name of the contract monitor, if applicable.
(c) Grant award date or contract term.
(d) Grant or contract amount.
(e) Description of the project and purpose for which the grant or contract is awarded, including a description of how the project and purpose aligns with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy as required pursuant to Provision 1.

4. The Superintendent shall submit a report to the Governor and the appropriate policy and fiscal committees of the Legislature on or before October 1 of each year, including:
(a) Outcome-based data and other assessment information submitted to the Superintendent pursuant to Provision 2.
(b) Number of pupils and students served by programs funded through this item and information on expenditure of funding by type, industry, and region.

6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation internet website..... 29,184,000
Schedule:
(1) 5205227-Student Friendly Services..... 23,684,000
(2) 5205229-Online Educational Resources..... 5,500,000
Provisions:
1. The funds appropriated in this item shall be apportioned to the Riverside County Office of Education.
2. (a) The funds appropriated in Schedule (1) shall be used to provide information regarding planning and preparation for postsecondary education and services related to matriculation to postsecondary educational institutions.
(b) The funds appropriated in Schedule (2) shall be used at the direction of the State Librarian to make online educational resources publicly available.
3. The Riverside County Office of Education shall report to the State Department of Education, the

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	Director of Finance, and the Legislature, pursuant to Section 9795 of the Government Code, regarding the expenditures supported by this appropriation and the number and categories of students who accessed services through the program funded through Schedule (1).	
6100-181-0140—For local assistance, State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code.....		360,000
Schedule:		
(1) 5205033-Environmental Education.....	548,000	
(2) Reimbursements to 5205033-Environmental Education.....	−188,000	
6100-182-0001—For local assistance, State Department of Education (Proposition 98).....		11,129,000
Schedule:		
(1) 5205060-Instructional Support: K–12 High-Speed Network.....	11,129,000	
Provisions:		
1. Expenditure authority of no greater than $6,541,000 is provided for the K–12 High-Speed Network.		
(a) Of the amount authorized for expenditure in this provision, $6,541,000 shall be funded by E-rate and California Teleconnect Fund moneys. The leading education agency or the Corporation for Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on funds received from E-rate and the California Teleconnect Fund.		
(b) The expenditure limit pursuant to this provision does not apply to ongoing network connectivity infrastructure grant expenditures pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015 or to professional development and technical assistance funding expenditures pursuant to Section 58 of Chapter 13 of the Statutes of 2015.		
(c) All major subcontracts of the K–12 High-Speed Network program shall be excluded from both the eligible program costs on		

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which indirect costs are charged and from the calculation of the indirect cost rate based on that year's data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of $25,000.

(d) Of the amount authorized for expenditure in this provision, $0 shall be funded by the operational reserves maintained by the K–12 High-Speed Network.

2. As a condition of receipt of funding, the K–12 High-Speed Network shall submit an annual financial audit by December 15 of each year that includes an accounting of all funding sources and all uses of funds by funding source to the State Department of Education, the Department of Finance, the Legislative Analyst's Office, and the Joint Legislative Budget Committee.

3. The K–12 High-Speed Network or CENIC, or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015.

4. The K–12 High-Speed Network shall not expend any E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 and Item 6100-182-0001, Budget Act of 2015 prior to receiving Department of Finance approval, and no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the California State Preschool Program and other preschool programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,030,955,000

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	Schedule:	
	(1) 5210027-State Preschool Non-Local Educational Agencies.....	1,030,955,000
	Provisions:	
	1. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in Sections 8210 and 8211 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.	
	2. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.	
	3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
	4. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed $20,000,000, provided that:	
	(a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.	
	(b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.	

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(c) Interest charges may be waived pursuant to Section 16314 of the Government Code.

5. Of the amount appropriated in Schedule (1), $312,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.

6. Of the amount appropriated in Schedule (1), $14,041,000 is available for the family fee policy to reduce childcare fees to 1 percent of monthly income for families with adjusted monthly income at or above 75 percent of the state median family income pursuant to Section 8252 of the Education Code.

7. Of the amount appropriated in Schedule (1), $35,135,000 is available for the State Department of Education to issue to California State Preschool Program contractors to augment their contracts due to projected increases in the number of three-year-old children served.

8. Of the amount appropriated in Schedule (1), $10,172,000 is available for the State Department of Education to issue to California State Preschool Program contractors as an increase to their cost of care reimbursement rates.

9. Of the amount appropriated in Schedule (1), $2,730,000 is available for the State Department of Education to issue to California State Preschool Program contractors to assist local contractors with the implementation of Prospective Pay. Expenditures for this purpose shall be exempt from the administrative costs limit set forth in Section 8258 of the Education Code.

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Preparing, Training, and Recruiting High Quality Teachers, Principals or Other School Leaders), payable from the Federal Trust Fund..... 229,028,000

Schedule:

(1) 5205168-Supporting Effective Instruction Local Grants..... 212,590,000

(2) 5205150-California Subject Matter Projects..... 3,410,000

(3) 5205180-Supporting Effective Instruction State Level Activity Grants..... 13,028,000

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Provisions:

1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. Of the funds appropriated in Schedule (3), $12,828,000 in ongoing federal funds shall be used to support the 21st Century California School Leadership Academy pursuant to Section 44690 of the Education Code. Specifically, this amount reflects $7,523,000 in ongoing federal Title II funds, and $5,305,000 in ongoing federal Title IV funds, transferred to Title II, consistent with the California State Plan adopted by the State Board of Education pursuant to the Every Student Succeeds Act. This program shall be implemented pursuant to Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.) and consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.
3. Of the funds appropriated in Schedule (3), $200,000 is available from federal Title II funds for the State Department of Education to provide funding to the California Collaborative for Educational Excellence to assist the State Department of Education in administering the 21st Century California School Leadership Academy. Of these funds, $25,000 shall be for the Marin County Office of Education and $175,000 shall be for the California Collaborative for Educational Excellence to assist the State Department of Education in administering the 21st Century California School Leadership Academy. The collaborative shall participate in selecting grantees, determining allocation of funding, and managing and directing grantees to ensure that grant activities are provided consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. Pursuant to subdivision (e) of Section 52074 of the Education Code, the

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State Department of Education, with the support of the Department of General Services, shall provide funding to the Marin County Office of Education as the administrative agent no later than August 31, of each year, and complete the transfer of funds to the California Collaborative for Educational Excellence no later than December 15, of each year.

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of California state preschool programs pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute and the Inclusive Early Education Expansion Program pursuant to Article 16 (commencing with Section 8337) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.... 1,962,467,000

Schedule:

(1) 5210020-State Preschool—Local Educational Agencies..... 1,912,467,000

(2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

2. Of the amount appropriated in Schedule (1), up to $5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8221 of the Education Code.

3. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state

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preschool programs pursuant to Section 8203.1 of the Education Code.

4. Funds appropriated in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.

5. Of the amount appropriated in Schedule (1), $763,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.

6. Of the amount appropriated in Schedule (1), $15,833,000 is available for the family fee policy to reduce childcare fees to 1 percent of monthly income for families with adjusted monthly income at or above 75 percent of the state median family income pursuant to Section 8252 of the Education Code.

7. Of the amount appropriated in Schedule (1), $63,475,000 is available for the State Department of Education to issue to California State Preschool Program contractors to augment their contracts due to projected increases in the number of three-year-old children served.

8. Of the amount appropriated in Schedule (1), $19,296,000 is available for the State Department of Education to issue to California State Preschool Program contractors as an increase to their cost of care reimbursement rates.

9. Of the amount appropriated in Schedule (1), $5,720,000 is available for the State Department of Education to issue to California State Preschool Program contractors to assist local contractors with the implementation of Prospective Pay. Expenditures for this purpose shall be exempt from the administrative costs limit set forth in Section 8258 of the Education Code.

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program..... 154,550,000

Schedule:

(1) 5210050-21st Century Community Learning Centers..... 154,550,000

Provisions:

1. For the 2026–27 fiscal year, the daily per pupil funding provided to local educational agencies

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	participating in the 21st Century Community Learning Centers Program shall be $10.18.	
6100-201-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 11 (commencing with Section 49550.3) of Chapter 9 of Part 27 of Division 4 of Title 2 of the Education Code		22,946,000
	Schedule:	
	(1) 5210058-Child Nutrition Programs	22,946,000
	Provisions:	
	1. Of the funds appropriated in Schedule (1), $21,929,000 is available to support the Summer Electronic Benefits Transfer Program.	
6100-201-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund		2,985,169,000
	Schedule:	
	(1) 5210058-Child Nutrition Programs	2,985,169,000
	Provisions:	
	1. Of the funds appropriated in Schedule (1), $21,929,000 is available to support the Summer Electronic Benefits Transfer Program.	
6100-203-0001—For local assistance, State Department of Education (Proposition 98), established pursuant to Sections 41311, 49501.5, 49536, 49552, and 49559 of the Education Code		1,868,894,000
	Schedule:	
	(1) 5210058-Child Nutrition Programs	1,868,894,000
	Provisions:	
	1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30 of each year to be eligible for reimbursement.	
	2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code.	
	3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to the reimbursement rates specified in Provision 6, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.	

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	4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item exceeding $10,000 pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.	
	5. The State Department of Education shall notify the Department of Finance in writing within 30 days of paying reimbursement claims pursuant to Section 49505 of the Education Code from this item.	
	6. The reimbursement a school receives for free and reduced-price meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be $1.0256 per meal.	
	7. The reimbursement a school receives for reduced-price and paid meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall not exceed the difference between the combined federal and state reimbursement for free meals for breakfast and lunch and the actual combined federal and state reimbursement received by schools for reduced-price and paid meals, pursuant to Section 49501.5 of the Education Code.	
	8. To qualify for the reimbursements for meals provided to pupils in elementary, middle, or high schools, pursuant to Provisions 6 and 7 of this item, public school districts, county offices of education, and charter schools must participate in both the federal School Breakfast Program and National School Lunch Program and shall follow the United States Department of Agriculture meal patterns and comply with federal program requirements.	
	9. Of the funds appropriated in this item, $21,959,000 is to reflect a cost-of-living adjustment.	
	10. The funds appropriated in this item reflect a growth adjustment of −$89,858,000 to reflect the projected number of meals served under the Universal Meals program.	
	11. On or before January 20 of each year, the State Department of Education shall provide an esti-	

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	mate of the total state reimbursement claims submitted by schools in the current school year, beginning with the 2022–23 school year, for meals provided pursuant to Section 49501.5 to the Department of Finance and the Joint Legislative Budget Committee.	
	12. Notwithstanding any other provision of law or any other sections of this act, the Department of Finance shall augment the appropriation for reimbursements for child nutrition programs, pursuant to Section 49501.5 of the Education Code, if the estimate of expenditures, as determined by the State Department of Education, will exceed the expenditures authorized in Schedule (1). The Department of Finance shall report any augmentation pursuant to this provision to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (1) shall be increased by the amount of the augmentation.	
6100-209-0001—For local assistance, State Department of Education (Proposition 98), Teacher Dismissal Apportionments, for payment of claims received pursuant to Section 44944 of the Education Code....		300,000
Schedule:		
(1) 5200068-Teacher Dismissal Apportionments.....	300,000	
6100-220-0001—For local assistance, State Department of Education (Proposition 98), Classified School Employee Summer Assistance Program.....		90,000,000
Schedule:		
(1) 5205042-Summer Assistance Program.....	90,000,000	
Provisions:		
1. The funds appropriated in this item shall be used for the Classified School Employee Summer Assistance Program as specified in Section 45500 of the Education Code.		
2. The funds appropriated in this item are available for encumbrance or expenditure through June 30, 2028.		
6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....		3,515,000
Schedule:		
(1) 5210052-Early Head Start—Child Care Partnership Grant.....	3,515,000	

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	Provisions:		
	1. Of the funds appropriated in Schedule (1), $3,515,000 is available annually through the 2028–29 fiscal year to support local Early Head Start services under the Early Head Start-Child Care Partnerships Grant.		
6100-295-0001	—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2023–24 fiscal year....		50,000
	Schedule:		
	(1) 5240016-K–12 Mandated Cost Reimbursement Program: For payment of the following mandate claims for costs incurred during the 2023–24 fiscal year.....	50,000	
	(a) Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, and 00-TC-12).....	1,000	
	(b) Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000	
	(c) School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19).....	1,000	

Item		Amount
	(d) Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	1,000
	(e) Interdistrict Attendance Permits (Ch. 172, Stats. 1986)....	1,000
	(f) Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02).....	1,000
	(g) Immunization Records—Mumps, Rubella, and Hepatitis B (Ch. 325, Stats. 1978 and Ch. 435, Stats. 1979) (98-TC-05 and 14-MR-04).....	1,000
	(h) Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
	(i) Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC-16)....	1,000
	(j) Criminal Background Checks II (Ch. 594, Stats. 1998 and Ch. 840, Stats. 1998; Ch. 78, Stats. 1999) (00-TC-05).....	1,000
	(k) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000
	(*l*) Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21)....	1,000

Item		Amount
	(m) Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01 and 99-TC-10)....	1,000
	(n) Pupil Promotion and Retention (Ch. 100, Stats. 1981) (98-TC-19).....	1,000
	(o) Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03, and 99-TC-14).....	1,000
	(p) AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991 and Ch. 403, Stats. 1998) (CSM 4422, 99-TC-07, and 00-TC-01).....	1,000
	(q) Agency Fee Arrangements (Ch. 893, Stats. 2000 and Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14).....	1,000
	(r) County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC-20).....	1,000
	(s) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425 and 97-TC-08).....	1,000
	(t) Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440).....	1,000

Item		Amount
	(u) Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
	(v) Juvenile Court Notices II (Ch. 1011, Stats. 1984 and Ch. 1423, Stats. 1984) (CSM 4475).....	1,000
	(w) Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03)....	1,000
	(x) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000
	(y) Uniform Complaint Procedures (Ch. 1117, Stats. 1982) (03-TC-02).....	1,000
	(z) Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505 and 4505-2).....	1,000
	(aa) Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120).....	1,000
	(bb) Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487 and 4487-A).....	1,000
	(cc) School District Reorganization (Ch. 1192, Stats. 1980 and Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
	(dd) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000

Item		Amount
	(ee) Threats Against Peace Officers (Ch. 1249, Stats. 1992).....	1,000
	(ff) Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975).....	1,000
	(gg) Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 345, Stats. 2000) (00-TC-10 and 00-TC-11).....	1,000
	(hh) School Accountability Report Cards (Ch. 912, Stats. 1997) (00-TC-09, 00-TC-13, and 02-TC-32).....	1,000
	(ii) Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498 and 4498-A).....	1,000
	(jj) The Stull Act (Ch. 498, Stats. 1983 and Ch. 4, Stats. 1999) (98-TC-25).....	1,000
	(kk) Pupil Safety Notices (Ch. 498, Stats. 1983) (02-TC-13)....	1,000
	(*ll*) Graduation Requirements (Ch. 498, Stats. 1983) (CSM 4181-A).....	1,000
	(mm) Student Records (Ch. 593, Stats. 1989) (02-TC-34).....	1,000

Item		Amount
	(nn) Williams Case Implementation I, II, and III (Ch. 900, Stats. 2004) (05-TC-04, 07-TC-06, and 08-TC-01).....	1,000
	(oo) Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC-16).....	1,000
	(pp) Developer Fees (Ch. 955, Stats. 1977) (02-TC-42).....	1,000
	(qq) Consolidated Suspensions, Expulsions, and Expulsion Appeals (Chs. 972 and 974, Stats. 1995) (96-358-03, 03A, 98-TC-22, 01-TC-18, 98-TC-23, 97-TC-09, CSM 4456, 4455, and 4463).....	1,000
	(rr) Immunization Records—Pertussis (Ch. 434, Stats. 2010) (11-TC-02)....	1,000
	(ss) Race to the Top (Chs. 2 and 3, Stats. 2010, 5th Ex. Sess.) (10-TC-06).....	1,000
	(tt) Training for School Employee Mandated Reporters (Ch. 797, Stats. 2014) (14-TC-02).....	1,000
	(uu) California Assessment of Student Performance and Progress (CAASPP) (Ch. 489, Stats. 2013) (14-TC-01 and 14-TC-04).....	1,000

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(vv) Cal Grant: Opt-Out Notice and Grade Point Average Submission (Ch. 679, Stats. 2014 and Ch. 82, Stats. 2016) (16-TC-02)..... 1,000

(ww) Public School Restrooms: Feminine Hygiene Products (Ch. 687, Stats. 2017) (18-TC-01)..... 1,000

(xx) Free Application for Federal Student Aid (FAFSA) (Ch. 560, Stats. 2021) (22-TC-05)..... 1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

6100-296-0001—For local assistance, State Department of Education (Proposition 98) Program 98—K–12 Mandated Programs Block Grant..... 279,649,000

Schedule:

(1) 5240010-K–12 Mandated Programs Block Grant..... 279,649,000

Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2026–27 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:

(a) A school district shall receive $40.03 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $78.32 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

(b) A county office of education shall receive:

(1) $40.03 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $78.32 per unit of aver-

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age daily attendance of pupils in grades 9 to 12, inclusive.

(2) $1.34 per unit of countywide average daily attendance. For purposes of this item, "countywide average daily attendance" means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.

(c) A charter school shall receive $21.01 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $59.61 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

2. The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.

3. If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charter schools that requested funding, the rates shall be reduced to apportion to each school district, county office of education, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county office of education, or charter school otherwise would have received pursuant to the rates in Provision 1.

4. Of the funds appropriated in this item, $6,581,000 is to reflect a cost-of-living adjustment.

5. The funds appropriated in this item reflect a growth adjustment of $114,000 due to revised average daily attendance.

6100-301-0001—For capital outlay, State Department of Education..... 14,710,000

Schedule:

(1) 0008331-Fremont: Perimeter Security Fence..... 14,710,000

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(a) Construction..... 14,710,000

6100-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2026–27 fiscal year:

(1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211 and 4298)

(2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)

(3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)

(4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433 and 97-TC-22)

(5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)

(6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)

(7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)

(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)

(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)

(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)

(11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)

(12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)

6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of $7,480,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:

0001—General Fund

(1) The sum of $7,480,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to local educational agencies for the Student Support and Professional Development Discretionary Block Grant pursuant to provisions provided in the education finance omnibus trailer bill identified in Section 39.00 of this act for this purpose.

6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances

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from the following appropriations are available for reappropriation for the purposes specified in the provisions below:

0001—General Fund

(1) $503,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition Programs in Chapter 52 of the Statutes of 2022.

(2) $3,390,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition Programs in Schedule (1) of Item 6100-203-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(3) $130,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (1) of Item 6100-161-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(4) $20,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition Programs in Schedule (1) of Item 6100-203-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(5) $450,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California State Preschool Program in Item 6100-196-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

Provisions:

1. The sum of $24,473,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to local educational agencies for the Student Support and Professional Development Discretionary Block Grant pursuant to provisions provided in the education finance omnibus trailer bill identified in Section 39.00 of this act for this purpose.

6100-491—Reappropriation, State Department of Education. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027.

0001—General Fund

(1) $1,190,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the State Department of Education

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	to contract with a vendor to provide direct deposit to State Preschool contractors in the California State Preschool Program in Schedule (2) of Item 6100-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).	
6100-496	—Reversion, State Department of Education. Provisions: 1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than $50,000, and either of the following applies: (a) The program in question has expired. (b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure. 2. The State Department of Education may periodically review its accounts at the Controller's office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.	
6120-011-0001	—For support of California State Library and California Library Services Board.....	29,985,000
	Schedule: (1) 5310-State Library Services..... 24,495,000 (2) 5312-Library Development Services..... 2,244,000 (3) 5314-Information Technology Services..... 3,546,000 (4) Reimbursements to 5310-State Library Services..... −300,000	
	Provisions: 1. Of the amount appropriated in Schedule (1), $500,000 shall continue to be provided to the Braille Institute of America in Los Angeles.	
6120-011-0020	—For support of California State Library, State Law Library, payable from the California State Law Library Special Account.....	199,000

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	Schedule:	
	(1) 5310-State Library Services..... 199,000	
	Provisions:	
	1. The Director of Finance may authorize the augmentation of this item by any amount available in the California State Law Library Special Account not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature of the intent to do so.	
6120-011-0890	—For support of California State Library, payable from the Federal Trust Fund.....	8,580,000
	Schedule:	
	(1) 5310-State Library Services..... 5,169,000	
	(2) 5312-Library Development Services..... 3,120,000	
	(3) 5314-Information Technology Services..... 291,000	
6120-011-9740	—For support of California State Library, payable from the Central Service Cost Recovery Fund.....	2,057,000
	Schedule:	
	(1) 5310-State Library Services..... 2,057,000	
6120-140-0001	—For local assistance, California State Library, Lunch at the Library Program.....	3,000,000
	Schedule:	
	(1) 5312-Library Development Services..... 3,000,000	
	Provisions:	
	1. On January 15 of each fiscal year in which funding is appropriated, the California State Library shall submit a report to the Department of Finance and the Joint Legislative Budget Committee on the Lunch at the Library Program for the most recent summer where data are available. At a minimum, the report shall include the number of library jurisdictions and outlets providing summer meals, the number of library jurisdictions and outlets providing enrichment services at nonlibrary sites, the number of summer meals provided at library sites and nonlibrary sites receiving library enrichment services, and grant allocations by library jurisdiction and function. Additionally, the report shall measure the impact of the Lunch at the Library Program and identify learning outcomes of students re-	

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ceiving library enrichment services at summer meal sites.	
6120-151-0483—For local assistance, California State Library, for telephonic services, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	552,000
Schedule:	
(1) 5312-Library Development Services..... 552,000	
6120-211-0001—For local assistance, California State Library, California Library Services Act, pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code.....	2,880,000
Schedule:	
(1) 5312-Library Development Services..... 2,880,000	
6120-211-0890—For local assistance, California State Library, payable from the Federal Trust Fund.....	9,870,000
Schedule:	
(1) 5312-Library Development Services..... 9,870,000	
6120-213-0001—For local assistance, California State Library, California Library Literacy and English Acquisition Services Program, pursuant to Section 18880 of the Education Code.....	7,320,000
Schedule:	
(1) 5312-Library Development Services..... 7,320,000	
6120-215-0001—For local assistance, California State Library, Statewide Library Broadband Services.....	4,079,000
Schedule:	
(1) 5312-Library Development Services..... 4,079,000	
Provisions:	
1. The funds appropriated in this item shall be used to support access by public libraries to a high-speed internet network. It is the intent of the Legislature that public libraries secure additional resources to access the high-speed internet network.	
6125-001-0001—For support of Education Audit Appeals Panel.....	1,171,000
Schedule:	
(1) 5320-Education Audit Appeals Panel..... 1,171,000	

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6255-001-0001—For support of California State Summer School for the Arts.....		2,870,000
Schedule:		
(1) 5340-California State Summer School for the Arts.....	2,870,000	
6350-111-1027—For transfer by the Controller from the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account to the General Fund.....		2,609,000
6360-001-0001—For support of Commission on Teacher Credentialing.....		10,581,000
Schedule:		
(1) 5381-Preparation and Licensing of Teachers.....	10,369,000	
(2) 5399-Administration.....	212,000	
Provisions:		
1. Of the funds appropriated in Schedule (1), $595,000 and 5.0 positions are available to support outreach, contracting, technical assistance, and administration of multiple grant programs, including, but not limited to, Teacher Residencies, Classified School Employee Credentialing Grants, Integrated Teacher Preparation Program Grants, and Computer Science Supplementary Authorization Grants.		
2. Of the funds appropriated in Schedule (1), $1,400,000 and 9.0 positions are available to support the Roadmap to Educational Careers initiative. Of the 9.0 positions, 8.0 positions shall serve as career guidance counselors, credential experts, subject matter experts, and resource specialists for individuals seeking to make the transition into a PK–12 educational career. To the extent that is absorbable, these 8.0 positions may also provide transcript review to assess basic skills requirements and subject matter competence for educator credential candidates. Of the 9.0 positions, 1.0 position shall be available to assist with development and maintenance of a multifaceted web portal on the Commission on Teacher Credentialing's website and social media connection and presence.		
3. Of the funds appropriated in Schedule (1), $282,000 and 4.0 positions are available to support data gathering around California's PK–12 educational workforce reporting and analysis for Cradle-to-Career data reporting, teacher grant		

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program reporting, and the California Statewide Assignment Accountability System (CalSAAS), including how CalSAAS relates to the State Department of Education's PK–12 educational workforce data reporting for the federal Every Student Succeeds Act (P.L. 114-95), the School Accountability Report Card, and data reporting for the Local Control Funding Formula and Local Control and Accountability Plan.

4. Of the funds appropriated in Schedule (1), $946,000 and 7.0 positions are available to support early childhood education preparation and licensure activities.
5. Of the funds appropriated in Schedule (2), $210,000 and 2.0 positions are available to support early childhood education preparation and licensure activities.
6. Of the amount appropriated in Schedule (1), $3,400,000 shall be provided to backfill revenue shortfalls resulting from declining teacher credential fees. These funds shall be available to support activities pursuant to Schedule (1) of Item 6360-001-0407.
7. Of the funds appropriated in Schedule (1), $182,000 and 2.0 positions are available to support educator professional fitness activities.
8. Of the funds appropriated in Schedule (1), $132,000 and 1.0 position are available to support increased grant administration activities.
9. Of the funds appropriated in Schedule (1), $1,545,000 and 11.0 positions are available to support the Division of Licensure Enforcement in addressing workload related to an increase of educator misconduct cases.
10. Of the funds appropriated in Schedule (1), $298,000 and 2.0 positions are available to support workload related to the accreditation of Pupil Personnel Services (PPS) programs of professional preparation offered by local educational agencies and the development of a preliminary PPS Credential for out-of-State Applicants, pursuant to Chapter 375 of the Statutes of 2025.
11. Of the funds appropriated in Schedule (1), $1,436,000 and 10.0 positions are available to support workload related to implementing the Safe Learning Environments Act, including the development of a statewide data system that in-

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cludes information relating to investigations of allegations of egregious misconduct of individuals serving in a noncertificated position, pursuant to Chapter 460 of the Statutes of 2025.

6360-001-0407—For support of Commission on Teacher Credentialing, payable from the Teacher Credentials Fund..... 34,202,000

Schedule:

(1) 5381-Preparation and Licensing of Teachers..... 20,232,000

(2) 5382-Attorney General Legal Services..... 5,400,000

(3) 5383-Accreditation Streamline Project..... 310,000

(4) 5399-Administration..... 8,695,000

(5) Reimbursements to 5381-Preparation and Licensing of Teachers..... −435,000

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours

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of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.

3. Of the funds appropriated in Schedule (1), $308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

4. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the commission. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the commission, (e) implementation of final discipline decisions by the commission, (f) monitoring during the probationary period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each

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year. All reports shall include historical data as well as data from the most recent six months.

5. (a) The Attorney General shall submit a biannual report to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance concerning the status of the teacher misconduct discipline caseload and other cases being handled by the Attorney General for the Commission on Teacher Credentialing. The biannual report shall be submitted by August 30 and February 28 of each year for the previous corresponding fiscal quarters.

(b) Each report shall include, at a minimum, all of the following for teacher discipline matters:

(1) The number of matters with the Attorney General at the beginning of the reporting period.

(2) The number of matters for which further investigation was requested by the Attorney General.

(3) The number of matters for which further investigation was received by the Attorney General.

(4) The number of matters adjudicated by the Attorney General.

(5) The number of matters with the Attorney General at the end of the reporting period.

(6) The minimum, maximum, and median number of days from the date the Attorney General receives an accusation or statement of issues referral from the commission to the commencement of a hearing at the Office of Administrative Hearings for cases adjudicated during this period.

(c) To determine the average cost of the Attorney General to adjudicate a case representing the commission, each report shall provide the following information for cases adjudicated in the reporting period specified in subdivision (a):

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(1) The average and median number of hours worked by the staff of the Attorney General to adjudicate accusation and statement of issues matters.

(2) The average and median fees charged by the Attorney General to the commission to adjudicate accusation and statement of issues matters.

(3) The average and median litigation costs to adjudicate accusation and statement of issues matters.

(d) To determine the total activities conducted by the Attorney General to represent the commission for each period, the Attorney General shall report the following:

(1) The total hours worked during the period by staff of the Attorney General for representation of the commission in teacher discipline matters.

(2) The total fees charged during the period by the Attorney General to the commission for representation in teacher discipline matters.

(3) The total hours worked during the period by staff of the Attorney General for representation of the commission unrelated to teacher discipline matters.

(4) The total fees charged during the period by the Attorney General to the commission for representation unrelated to teacher discipline matters.

(e) This information shall be provided with the intent that recipients shall be able to determine the caseload input and output of the Attorney General in relation to representation of the commission in teacher discipline cases, especially as it relates to determining the average case processing time for accusation and statement of issues representation and adjudication, and proper funding level for handling the teacher discipline caseload and other legal work for the commission. Staff from the Attorney General shall provide timely follow-up information to staff from the offices identified in subdivision (a) upon request if further explanation or information is required.

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6. (a) The Commission on Teacher Credentialing and the State Department of Education (SDE) shall maintain a data-sharing agreement to provide the commission with certificated employee assignment data necessary to annually identify misassignments, as defined in subparagraph (B) of paragraph (5) of subdivision (b) of Section 33126 of the Education Code, at school districts and county offices of education. The data-sharing agreement shall also require the commission to make teacher credential, misassignment, and other relevant data available to the SDE to support federally required reporting consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95) approved by the State Board of Education.

   (b) The commission shall use the nonpersonally identifiable educator identification number required by Section 44230.5 of the Education Code for the purpose of sharing data with local educational agencies and the SDE pursuant to this provision.

7. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or alignment studies, and teacher examination development conducted during the previous fiscal year.

8. Funds appropriated in Schedule (2) may be used to fund costs incurred from the administration and adjudication of cases, which include court reporter fees and representation from the Attorney General and the administrative hearing process through the Office of Administrative Hearings.

9. Of the funds appropriated in Schedule (1), $583,000 and 3.0 positions are available to support Teacher Performance Assessment Workgroup activities, pursuant to Chapter 889 of the Statutes of 2024.

10. Of the funds appropriated in Schedule (1), $1,145,000 is available on an ongoing basis to support the Commission on Teacher Credential-

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	ing's leasing costs at the May Lee State Office Complex.	
	11. Of the funds appropriated in Schedule (2), $253,000 and 2.0 positions are available to support administrative activities.	
	12. Of the funds appropriated in Schedule (1), $671,000 and 5.0 positions are available to support workload related to increased teacher credential application volume.	
	13. Of the funds appropriated in Schedule (1), $130,000 and 1.0 position is available to support workload related to adding supplementary and subject matter authorizations to a teaching credential, pursuant to Chapter 831 of the Statutes of 2024.	
	14. Of the funds appropriated in Schedule (1), $322,000 is available for purposes of convening a workgroup, and 2.0 positions are to support the Professional Services Division with workload associated with updating and adding a non-teaching pathway to the Administrative Services Credential.	
	15. Of the funds appropriated in Schedule (4), $717,000 and 4.0 positions are available to support the IT Branch with addressing various IT workload issues.	
	16. Of the funds appropriated in Schedule (1), $422,000 and 2.0 positions are available to support legal staffing needs in the Division of Professional Practices.	
	17. Of the funds appropriated in Schedule (1), $201,000 and 1.0 position are available to support workload associated with monitoring and supporting local educational agencies that consistently misassign educators.	
	18. Of the funds appropriated in Schedule (4), $180,000 is available for ongoing IT security workload, including the implementation of a disaster recovery solution.	
	19. Of the funds appropriated in Schedule (4), $156,000 and 1.0 position are available to support increased accounting workload from grant administration.	
6440-001-0001—For support of University of California		5,261,221,000
Schedule:		
(1) 5440-Support		5,261,221,000

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Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.

(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (*l*) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2026–27 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.

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(b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.

4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

5. (a) Of the funds appropriated in this item, $15,800,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant to this subprovision shall be distributed to the student by the campus financial aid office. The funds described in this subprovision may also be used for any of the following:

(1) To assist homeless and housing-insecure students in securing stable housing.

(2) To supply students with personal hygiene products.

(3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.

(4) To designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.

(b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by February 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information for the preceding fis-

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	cal year and estimates of all of the following for the current fiscal year: (1) The amount of funds distributed to campuses, and identification of which campuses received funds. (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund. (3) A description of the types of programs in which each campus invested. (4) A list of campuses that accept or plan to accept electronic benefits transfer. (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program. (5.5) The number of students who first started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh. (5.8) The number of campuses that have a data-sharing agreement with the relevant county operating the CalFresh program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits, or efforts underway to enact such an agreement. (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements. (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health. (7.1) The number of students receiving mental health services on campus, disaggregated by race, ethnicity, gender, age group, and type of service received. (7.2) The average wait time for initial routine mental health counseling appointments.	

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(7.3) The average number of campus mental health counseling appointments per student.

(7.4) The number of students referred to off-campus providers for mental health services.

(7.5) The number of student mental health staff by provider type and the counselor-to-student ratio.

(7.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

6. Of the funds appropriated in this item, $21,300,000 shall be available to increase student mental health resources.

7. (a) Of the funds appropriated in this item, $3,700,000 shall be available to support rapid rehousing efforts assisting homeless and housing-insecure students. All monetary assistance to students shall be distributed to the student by the campus financial aid office.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in this item may be used for, but authorized uses are not limited to, the following activities:

(1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

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(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) The terms "homeless" and "housing insecure" shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(3) Living in emergency or transitional shelters.

(4) Abandoned in hospitals.

(5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basic needs reporting due to the Legislature.

8. (a) Of the funds appropriated in this item, $12,900,000 shall be available to support

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and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.

(b) One-third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.

(c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:

(1) Enrollment numbers and student demographics in each program.

(2) A summary of each program's current curriculum.

(3) Graduation and residency placement rates for each program.

(4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.

9. Of the funds appropriated in this item, $1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.

10. Of the funds appropriated in this item, $3,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California, Davis, campus shall not assess administrative costs or charges against these funds.

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11. Of the funds appropriated in this item, $1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
12. Of the funds appropriated in this item, $4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.
13. Of the funds appropriated in this item, $6,000,000 shall be available to support foster youth programs pursuant to Section 92663 of the Education Code.
14. By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.
15. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
    (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus

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and the fund source or sources from which those amounts were paid.

(b) The total budget of the Office of the President of the University of California.

(c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.

(d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.

(e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.

(f) Information on reserves and fund balances held by the Office of the President of the University of California.

16. Of the funds appropriated in this item, $650,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.

17. Of the funds appropriated in this item, $1,000,000 shall be available to support the California Vectorborne Disease Surveillance Gateway.

18. Of the funds appropriated in this item, $4,000,000 shall be available to the University of California for disbursement to all undergraduate-serving University of California campuses, after consultation with Underground Scholars directors and coordinators, to establish and sustain Underground Scholars programs as a centralized location on campus where incarcerated, formerly incarcerated, and system-impacted students can be provided with recruitment programs, retention services, advocacy, and wellness programs to support admission to the University of California system and timely program completion. Campuses shall share best practices for program operations annually with other University of California campuses for purposes of developing spending plans to serve incarcerated, formerly incarcerated, and system-impacted students. Each undergraduate-serving University of California campus shall have one or more

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dedicated Underground Scholars directors and coordinators who will serve as a point of contact for students.

19. Of the funds appropriated in this item, $5,000,000 shall be available for the University of California to establish and operate student services programs on each campus to serve undocumented students.

20. Of the funds appropriated in this item, $22,500,000 shall be available to support Student Academic Preparation and Educational Partnerships programs.

21. Of the funds appropriated in this item, $75,000 shall be available to support the University of California, Los Angeles Anderson School of Management to include climate change economic impacts by California region in the UCLA Anderson Forecast economic forecasting model for California.

22. Of the funds appropriated in this item, $21,000,000 shall be available to the University of California to support UC Medical School Projects at UC Merced and UC Riverside.

23. Of the funds appropriated in this item, $13,000,000 shall be available to support research, education, and public engagement on labor issues in California. The funds shall be allocated as follows:
    (a) $3,000,000 to the University of California, Berkeley Labor Center.
    (b) $3,000,000 to the University of California, Los Angeles Labor Center.
    (c) $3,000,000 to the University of California, Merced Community and Labor Center.
    (d) $500,000 to the University of California, Berkeley Labor Occupational Health Program.
    (e) $500,000 to the University of California, Los Angeles Labor Occupational Safety and Health Program.
    (f) $3,000,000 to be allocated to support a multicampus initiative as determined by a five-member committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee

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shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.

24. Of the funds appropriated in this item, $41,601,000 shall be available to support approved UC Higher Education Student Housing Grant Program projects.

25. Of the funds appropriated in this item, $33,300,000 shall be available to support UC Merced and UC Riverside Campus Expansion Project and the UC Berkeley Clean Energy Campus Project.

26. Of the funds appropriated in this item, $2,000,000 shall be available to support the UC Riverside School of Medicine.

27. Of the funds appropriated in this item, $254,361,000 is provided as a five percent base funding increase and shall be available to support operational costs.

28. It is the intent of the Legislature to defer $129,692,000 one-time from the General Fund from 2026–27 until 2027–28.

29. For 2026–27, the Director of Finance may authorize a no-interest, short-term loan from General Fund resources, upon the request of the University of California, to assist cash flow resources for purposes of remediating state payment deferrals.

(a) A loan may be authorized pursuant to this section no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time that notification the chairperson of that joint committee, or the chairperson's designee, may in each instance determine.

30. As specified in Section 93000 of the Education Code, it is the intent of the Legislature that the University of California replace an additional 902 nonresident undergraduate full-time equiva-

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lent students annually from 2022–23 through 2026–27 with an equal number of resident undergraduate full-time equivalent students combined at the Berkeley, Los Angeles, and San Diego campuses. The total combined annual replacement of nonresident students should be 902 full-time equivalent students, with Berkeley, Los Angeles, and San Diego each contributing towards the 902 full-time equivalent student replacement total annually. If the University of California replaces more than 902 nonresident undergraduate full-time students in the 2025–26 enrollment target, those additional students can be counted towards the 2026–27 target. Nonresident undergraduate full-time equivalent student replacement above that annual 902 target from 2022–23, 2023–24, 2024–25, and 2025–26 can be counted towards the replacement of 902 nonresident undergraduate full-time equivalent students in 2026–27.

31. Of the funds appropriated in this item, $1,500,000 shall be available to support students with disabilities. This funding shall supplement, not supplant, core funds the University of California spends to support these students. The University of California shall allocate these funds to campuses based upon their number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.

32. Of the funds appropriated in this item, $3,000,000 shall be available to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.

33. Of the funds appropriated in this item, $430,000 shall be available to support the California Newspaper Projects at the University of California, Riverside.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account, Breast Cancer Fund..... 4,417,000

Schedule:

(1) 5440-Support..... 4,417,000

Item		Amount
	Provisions:	
	1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to the fiscal years.	
6440-001-0042—For support of University of California, payable from the State Highway Account, State Transportation Fund		1,000,000
	Schedule:	
	(1) 5440-Support	1,000,000
	Provisions:	
	1. The funds appropriated in this item shall be used for the Pacific Earthquake Engineering Research Center.	
	2. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	
6440-001-0046—For support of University of California, payable from the Public Transportation Account, State Transportation Fund		980,000
	Schedule:	
	(1) 5440-Support	980,000
	Provisions:	
	1. The funds appropriated in this item shall be used for the institutes of transportation studies.	
	2. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	
6440-001-0234—For support of University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund		7,093,000
	Schedule:	
	(1) 5440-Support	7,093,000
	Provisions:	
	1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	
6440-001-0320—For support of University of California, payable from the Oil Spill Prevention and Administration Fund		3,250,000
	Schedule:	
	(1) 5440-Support	3,250,000
	Provisions:	
	1. The funds appropriated in this item shall be used for the Oiled Wildlife Care Network.	
	2. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	

Item		Amount
6440-001-0890—For support of University of California, payable from the Federal Trust Fund		3,500,000
Schedule:		
(1) 5440-Support	3,500,000	
Provisions:		
1. The funds appropriated in this item shall be used for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.).		
6440-001-0945—For support of University of California, payable from the California Breast Cancer Research Fund		363,000
Schedule:		
(1) 5440-Support	363,000	
Provisions:		
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.		
6440-001-1017—For support of University of California, payable from the Umbilical Cord Blood Collection Program Fund		2,500,000
Schedule:		
(1) 5440-Support	2,500,000	
Provisions:		
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.		
6440-001-3054—For support of University of California, payable from the Health Care Benefits Fund		2,200,000
Schedule:		
(1) 5440-Support	2,200,000	
Provisions:		
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.		
6440-001-3290—For support of University of California, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund		5,000,000
Schedule:		
(1) 5440-Support	5,000,000	
Provisions:		
1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.		
6440-001-8054—For support of University of California, payable from the California Cancer Research Fund		425,000

Item		Amount
	Schedule:	
	(1) 5440-Support..... 425,000	
	Provisions:	
	1. Pursuant to Section 16304 of the Government Code, the funds appropriated in this item shall be available without regard to fiscal years.	
6440-001-8141—For support of University of California, payable from the Electronic Cigarette Settlements Fund.....		2,000,000
	Schedule:	
	(1) 5440-Support..... 2,000,000	
	Provisions:	
	1. Of the funds appropriated in this item, $1,000,000 shall support a project to investigate the biology and use of nicotine replacement therapies that could be used in youth and young adults.	
	2. Of the funds appropriated in this item, $1,000,000 shall expand community partnerships to develop additional culturally-tailored cessation interventions for California populations that are disproportionately impacted by tobacco products.	
6440-005-0001—For support of University of California.....		125,111,000
	Schedule:	
	(1) 5440-Support..... 125,111,000	
	Provisions:	
	1. The funds appropriated in this item shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California.	
6440-490—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
	0001—General Fund	
	(1) Provision 16 of Item 6440-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(2) Provision 30 of Item 6440-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
	(3) Provision 44 of Item 6440-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	

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(4) Provision (c)(2)(B) of Control Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
6445-001-1031—For support of California Institute for Regenerative Medicine, payable from the California Institute for Regenerative Medicine Licensing Revenues and Royalties Fund.....	5,000,000
Schedule:	
(1) 5520-California Institute for Regenerative Medicine..... 5,000,000	
6600-001-0001—For support of University of California College of the Law, San Francisco.....	34,915,000
Schedule:	
(1) 5530-Support..... 34,915,000	
Provisions:	
1. This appropriation is exempt from Section 31.00.	
2. Of the funds appropriated in this item, $10,079,000 shall be allocated to support the McAllister Tower building capital renovation project on the College of the Law, San Francisco campus.	
6600-093-0001—For support of University of California College of the Law, San Francisco, for rental payments on lease-revenue bonds.....	3,109,000
Schedule:	
(1) 5530-Support..... 3,109,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $39,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
6610-001-0001—For support of California State University.....	5,581,362,000

Item		Amount
	Schedule:	
	(1) 5560-Support.....	5,581,362,000
	Provisions:	
	1. This appropriation is exempt from Sections 6.00 and 31.00.	
	2. (a) Of the funds appropriated in this item, $264,868,000 is provided as a five percent base funding increase and shall be available to support operational costs.	
	2.1. (a) Of the funds appropriated in this item, $15,800,000 shall be available to increase student mental health resources.	
	(b) Of the funds appropriated in this item, $26,300,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.	
	(c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2026, and annually thereafter, regarding the use of funds specified in subdivisions (a) and (b). The report shall include, but not necessarily be limited to, all of the following information:	
	(1) The amount of funds distributed to campuses, and identification of which campuses received funds.	
	(2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.	
	(3) A description of the types of programs in which each campus invested.	
	(4) A list of campuses that accept or plan to accept electronic benefits transfer.	
	(5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.	
	(5.5) The number of students who first started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh.	
	(5.8) The number of campuses that have a data-sharing agreement with the relevant county operating the CalFresh	

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program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits, or efforts underway to enact such an agreement.

(6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing.

(6.1) The number of students receiving mental health services on campus, disaggregated by race and ethnicity, gender, age group, and type of service received.

(6.2) The average wait time for initial routine mental health counseling appointments.

(6.3) The average number of campus mental health counseling appointments per student.

(6.4) The number of students referred to off-campus providers for mental health services.

(6.5) The number of student mental health staff by provider type and the counselor-to-student ratio.

(6.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity and student mental health.

(8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

2.2. Of the funds appropriated in this item, $25,000,000 shall be available to support the transition of Humboldt State University into a polytechnic university.

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2.3. Of the funds appropriated in this item, $35,000,000 shall be available to support the Graduation Initiative 2025. This funding shall be used exclusively to support efforts to close equity gaps in graduation rates for low-income students and historically underrepresented students. California State University shall report on the activities it is undertaking to close equity gaps, how it is evaluating the result of these activities, the most important lessons it has learned to date, and what changes it needs to make moving forward to eliminate these gaps. The California State University also shall report systemwide and campus graduation rates for all students, low-income students, and historically underrepresented students, disaggregated by race. All of this information may be included in its annual report required by Section 89295 of the Education Code.

2.4. (a) Of the funds appropriated in this item, $11,300,000 shall be available to support Project Rebound programs for formerly incarcerated students at participating California State University campuses. Funds shall be distributed to campuses using a funding formula that provides campuses with (1) standard baseline operating funds, (2) augmented baseline funding based on matriculated student enrollment headcounts in individual campus programs, and (3) annually recurring equity allocations for student basic needs relative to the indices of student need among program participants in individual campus programs, such as number of Pell Grant recipients, students who have exhausted their lifetime Pell Grant eligibility, students eligible for tuition exemptions pursuant to Chapter 814 of the Statutes of 2001 (Assembly Bill 540 of the 2001–02 Regular Session), and student parents of minor children. Model programming shall incorporate the following program components:

(1) Admissions supports, including, but not limited to: (I) permitting eligible students to apply after the application initial filing period, (II) utilizing general exceptions as an educational opportunity

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program pursuant to Section 40900 of the California Code of Regulations and subdivision (c) of Section 66022.5 of the Education Code; and (III) facilitating the seamless transfer from one California State University to another of students enrolled in California State University degree programs while incarcerated who are released from custody prior to degree completion.

(2) Comprehensive support to assist students with the transition to on-campus higher education, including (I) wraparound student support services that address needs such as books and supplies, tuition, scholarships, housing, food, and transportation; and (II) collaboration with offices of financial aid to provide individualized cost of attendance adjustments to minimize the impacts of program basic needs supports on student financial aid eligibility.

(3) Staffing and space commitments, including: (I) dedicated staffing of a program coordinator or director, dedicated academic adviser or retention specialist, and student peer navigators with preference for staff with lived experience in the criminal justice system; (II) dedicated space on the university campus for the program that allows for both privacy and community; (III) use of the Federal Work-Study Program to provide eligible students with employment and professional development opportunities; and (IV) formal partnerships with California Community Colleges to build transfer pathways, and with other key stakeholders, including, but not limited to, the Department of Corrections and Rehabilitation, probation departments, and community-based organizations.

(b) As a condition of receiving the $11,300,000 specified in this provision, the California State University shall, no later than April 1, 2027, and annually each year thereafter, report to the Department of Finance and the

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relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:

(1) A description of educational and support services each Project Rebound campus provides to students and potential students.

(2) A description of outreach, orientation, and transfer support services the Project Rebound Consortium provides to students and potential students in the custody of the Department of Corrections and Rehabilitation.

(3) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students, as well as students with prior foster care system involvement, prior juvenile justice involvement, and students that are parents of minor children.

(4) Outcomes associated with the program, disaggregated by campus, including, but not limited to, student retention, graduation, and recidivism rates.

(5) Any plans to expand Project Rebound to other California State University campuses.

2.5. (a) Of the funds appropriated in this item, $6,800,000 shall be available to support rapid rehousing efforts assisting homeless and housing-insecure students.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing-insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:

(1) Connecting students with community case managers who have knowledge and

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expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) For the purposes of this item, "homeless" and "housing insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(3) Living in emergency or transitional shelters.

(4) Abandoned in hospitals.

(5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

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3. (a) The Controller shall transfer funds from this appropriation as follows:
(1) For base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and to pay base rental in full when due.
(2) For additional rental no later than 30 days after enactment of this budget, $64,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.
(3) This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
(4) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.
(b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.

3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2026–27 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less than the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pur-

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suant to Provision 3 shall not be considered payments made by the state to the university.

(a) It is the intent of the Legislature that the California State University increase resident undergraduate enrollment in 2026–27. It is the expectation of the Legislature that the California State University increase resident undergraduate enrollment by an additional 10,161 FTES in 2026–27 for total resident undergraduate enrollment of 360,160 FTES.

4. Of the funds appropriated in this item, $6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.

5. Of the funds appropriated in this item, $5,500,000 shall be available to support the estimated costs of an expanded fee waiver for Medal of Honor recipients, children of Medal of Honor recipients, and dependents of service-injured veterans at-tending the California State University.

6. Of the funds appropriated in this item, $12,000,000 shall be available to support foster youth programs pursuant to Section 89348 of the Education Code.

7. Of the funds appropriated in this item, $8,000,000 shall be available to support the Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 11 (commencing with Section 89297) of Chapter 2 of Part 55 of Division 8 of Title 3 of the Education Code.

8. Of the funds appropriated in this item, $1,000,000 shall be available to support students with disabilities. This funding shall supplement, not supplant, California State University core expenditures to support these students. The

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California State University shall allocate these funds to campuses based upon the number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.

9. Of the funds appropriated in this item, $1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.

10. It is the intent of the Legislature to defer $143,839,000 one-time General Fund from the 2026–27 fiscal year to the 2027–28 fiscal year.

11. For the 2026–27 fiscal year, the Director of Finance may authorize a no-interest, short-term loan from General Fund resources, upon request of the university, to assist cash flow resources for purposes of remediating state payment deferrals. A loan may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the Chairperson's designee, may in each instance determine.

6610-001-3290—For support of California State University, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 2,000,000

Schedule:

(1) 5560-Support..... 2,000,000

6610-002-0001—For support of California State University, for the Center for California Studies..... 7,072,000

Schedule:

(1) 5560-Support..... 7,072,000

Provisions:

1. The funds appropriated in this item are for the following:

(a) Assembly Fellows Program.... 1,799,000

(b) Senate Fellows Program..... 1,341,000

(c) Executive Fellows Program..... 1,252,000

(d) Judicial Fellows Program..... 805,000

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	(e) Sacramento Semester Program..... 200,000	
	(f) LegiSchool Project..... 130,000	
	(g) Faculty Research Fellows Program..... 96,000	
	(h) General Center Operations..... 1,349,000	
	(i) California Education Policy Fellowship Program..... 100,000	
6610-003-0001—For support of California State University Student Success Network, administered by the Education Insights Center at California State University, Sacramento.....		1,100,000
Schedule:		
(1) 5560-Support..... 1,100,000		
Provisions:		
1. The funds appropriated in this item shall be used for the California State University Student Success Network. The Education Insights Center at California State University, Sacramento, shall administer these funds.		
6610-490—Reappropriation, California State University. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
3290—Road Maintenance and Rehabilitation Account, State Transportation Fund		
(1) Item 6610-001-3290, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)		
(2) Item 6610-001-3290, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)		
6645-001-0001—For support of Health Benefits for California State University Annuitants. For the state's contribution for the cost of a health benefits plan for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, the cost of which is not chargeable to any other appropriation....		602,155,000
Schedule:		
(1) 5660-Health Benefits for CSU Retired Annuitants..... 602,155,000		
Provisions:		
1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.		

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2. Notwithstanding Section 22844 of the Government Code or any other law, annuitants who were employed by the California State University who become eligible for Part A and Part B of Medicare during the 2026–27 fiscal year, and family members of these annuitants who become eligible for Part A and Part B of Medicare during the 2026–27 fiscal year, shall not be enrolled in a basic health benefits plan during the 2026–27 fiscal year. If the annuitant or family member is enrolled in Part A or Part B of Medicare, they may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant's health benefits plan shall be $1,084 for a single enrollee, $2,057 for an enrollee and one dependent, and $2,638 for an enrollee and two or more dependents for the 2026 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2027 calendar year.

4. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.

5. The Director of Finance may adjust this appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

6645-495—Reversion, Health Benefits for California State University Annuitants. As of June 30, 2026, the unencumbered balances of the appropriations in

Item		Amount
	Item 6645-001-0001, Budget Act of 2024, shall revert to the General Fund.	
6870-001-0001	—For support of Board of Governors of the California Community Colleges.....	26,968,000
	Schedule:	
	(1) 5675-Special Services and Operations.....	36,213,000
	(2) Reimbursements to 5675-Special Services and Operations.....	−9,245,000
	Provisions:	
	1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
	(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
	(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
	(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent of the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.	
6870-001-0925	—For support of Board of Governors of the California Community Colleges, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....	10,000

Item		Amount
	Schedule:	
	(1) 5675030-CCCCO State Operations Budget	10,000
6870-001-6087—For support of Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund		2,934,000
	Schedule:	
	(1) 5675030-CCCCO State Operations Budget	2,934,000
6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Behavioral Health Services Fund		126,000
	Schedule:	
	(1) 5675030-CCCCO State Operations Budget	126,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)		6,074,897,000
	Schedule:	
	(1) 5670015-Apportionments	3,722,181,000
	(2) 5670019-Apprenticeship	80,822,000
	(3) 5670023-Apprenticeship Training and Instruction	63,999,000
	(4) 5675040-Student Equity and Achievement Program	523,981,000
	(5) 5675019-Student Financial Aid Administration	84,918,000
	(6) 5675027-Disabled Students	182,992,000
	(7) 5675031-Student Services for CalWORKs Recipients	58,294,000
	(8) 5675035-Foster Care Education Program	6,154,000
	(9) 5675045-Legal Services	10,000,000
	(10) 5675061-Academic Senate for the Community Colleges	1,796,000
	(11) 5675069-Equal Employment Opportunity	12,767,000
	(12) 5675073-Part-Time Faculty Health Insurance	200,490,000
	(13) 5675077-Part-Time Faculty Compensation	26,542,000
	(14) 5675081-Part-Time Faculty Office Hours	23,626,000
	(15) 5670035-Expand the Delivery of Courses through Technology	23,000,000

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(16) 5675119-Economic Development..... 313,329,000
(17) 5675123-Transfer Education and Articulation..... 2,079,000
(18) 5675023-Extended Opportunity Programs and Services..... 229,308,000
(19) 5675115-Fund for Student Success..... 322,711,000
(20) 5675150-Campus Childcare Tax Bailout..... 4,527,000
(21) 5675156-Nursing Program Support..... 13,378,000
(22) 5675109-Institutional Effectiveness..... 27,500,000
(23) 5675098-Integrated Technology.... 130,503,000
(24) 5675042-Community College Summer Assistance Program..... 2,000,000
(25) 5675117-AANHPI Student Achievement Program..... 8,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2026–27 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:
   (1) Of the funds appropriated in Schedule (1), $31,886,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.5 percent.
   (2) Of the funds appropriated in Schedule (1), $240,604,000 shall be used to reflect a cost-of-living adjustment of 2.41 percent.
   (3) Notwithstanding paragraph (1), the Chancellor's Office of the California Community Colleges may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.

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(b) Funds allocated to a community college district from funds appropriated in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

(c) Of the funds appropriated in Schedule (1):

(1) Up to $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.

(2) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.

(d) Of the funds appropriated in Schedule (1), $91,207,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 7 of Title 3 of the Education Code.

(e) (1) Of the funds appropriated in Schedule (1), $50,000,000 shall be used to hire new full-time faculty for community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.

(2) Of the funds appropriated in Schedule (1), $100,000,000 shall be used to hire new full-time faculty for participating community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges

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shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts. It is the intent of the Legislature that the funding available pursuant to this paragraph be used to increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.

3. (a) (1) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

(2) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be $10.57 per hour.

(b) Of the funds appropriated in Schedule (2), $30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2032.

(c) Of the funds appropriated in Schedule (2), $14,337,000 shall be available to support the California Healthy School Food Pathways program. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be $10.57 per hour.

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5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than $14,467,000 is available to provide $0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than $14,626,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(3) (A) $5,300,000 shall be allocated to a community college district to conduct a statewide outreach, marketing, and paid media campaign to promote the following messages: (i) many types of financial aid are available year-round to cover fees and help with college costs, such as books, housing, and other educational costs; (ii) students can contact their local community college financial aid office to get one-on-one assistance with completing and submitting financial aid applications and forms; and (iii) a community college education can improve the lives of students and their families by providing financial aid, as well as career training and guaranteed transfer opportunities to get into a rewarding, good-paying career. The campaign should target efforts to reach ethnically diverse, low-income students in primarily underresourced communities who must overcome barriers in accessing postsecondary education. The Chancellor's Office of the

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	California Community Colleges shall apprise the Student Aid Commission of ongoing outreach and marketing efforts.	
	(B) Of the amount identified in subparagraph (A), $2,500,000 shall be allocated to: (i) expand outreach for students from non-English speaking households and bilingual households; (ii) tie financial aid messaging to enrollment messaging where applicable to encourage current and potential students to enroll or continue their education at a California Community College and apply for financial aid; and (iii) marketing and outreach aimed at increasing current and potential student awareness of the California College Promise Grant and other types of financial aid available for California Community College students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.	
	(4) Not more than $45,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.	
	(5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs	

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during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).

(7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other law, the amount of funds appropriated for the purpose of administering fee waivers for the 2026–27 fiscal year shall be determined in this act.

(8) Not more than $5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office of the California Community Colleges shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (6):

(1) At least $3,945,000 shall be used to address deficiencies identified by the

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United States Department of Education Office for Civil Rights.

(2) At least $943,000 shall be used to support the High Tech Centers for activities, including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.

(3) At least $9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend $1 from local or other resources for every $4 received pursuant to this paragraph.

8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount appropriated in Schedule (7):

(1) $11,781,000 shall be for childcare, except that a community college district may request that the Chancellor of the California Community Colleges approve the use of funds for other purposes.

(2) No less than $6,283,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and $788,000 is available for campus job development and placement services.

9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g) of Section 16519.5 of the Welfare and Institutions Code receive priority.

10. The funds appropriated in Schedule (9) shall be allocated to a community college district to

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contract with the State Department of Social Services in order to contract with organizations qualified pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code to provide services pursuant to that chapter to persons on California Community College campuses. Use of these funds shall be included in updates provided to the Legislature on the State Department of Social Services' immigration programs.

11. Of the amount appropriated in Schedule (10), $685,000 is available to support the Academic Senate for California Community Colleges course identification numbering system efforts and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.

12. Of the amount appropriated in Schedule (11), $10,000,000 shall be allocated to community college districts to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by office of the Chancellor of the California Community Colleges' Equal Employment Opportunity and Diversity Advisory Committee.

13. The funds appropriated in Schedule (12) shall be allocated to community college districts for the purpose of providing a state incentive program to encourage community college districts to offer health insurance for part-time faculty pursuant to Article 9 (commencing with Section 87860) of Chapter 3 of Part 51 of Division 7 of Title 3 of the Education Code.

14. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of full-time equivalent students (FTES) in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a

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community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

15. Of the funds appropriated in Schedule (15):

(a) $20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

(1) These courses can be articulated across all community college districts.

(2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.

(3) Students who complete these courses are granted degree-applicable credit across community colleges.

(4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.

(b) By September 1 of each fiscal year, up to $3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to students incarcerated or detained in federal or state prison, county jail, juvenile facility, or other correctional institutions who are enrolled in one or more California Community College courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated or detained students.

(1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this

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subdivision are encouraged to first use open educational resources.

(2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

16. Of the funds appropriated in Schedule (16):

(a) $22,929,000 is available for the following purposes:

(1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.

(2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

(3) Funds applied to performance-based training shall be matched by a minimum of $1 contributed by private businesses or industry for each $1 of state funds. The Chancellor of the California Community Colleges shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(b) $290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code. Of this amount, $60,000,000 shall be

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available to support the Rebuilding Nursing Infrastructure Grant Program pursuant to Sections 88770, 88771, 88772, and 88773 of the Education Code. It is the intent of the Legislature to appropriate $60,000,000 each fiscal year between 2026–27 to 2028–29, inclusive, to support the Rebuilding Nursing Infrastructure Grant Program.

17. Of the funds provided in Schedule (17):
(a) $1,381,000 shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.
(b) (1) $698,000 shall be used to support transfer and articulation projects and common course numbering projects.
(2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.

18. (a) Of the funds appropriated in Schedule (18):
(1) $193,860,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Community College Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
(2) $35,448,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Chancellor of the California Community Colleges shall allocate these funds to local programs on the basis of need for student services.
(b) Of the amount allocated pursuant to subdivision (a), no less than $4,972,000 shall be available to support additional textbook as-

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sistance grants to community college students.

19. The funds appropriated in Schedule (19) shall be used for the following purposes:

(a) $13,326,000 shall be used for the Puente Project to support up to 115 colleges. These funds are available if matched by $200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project.

(1) Of the funds provided in subdivision (a), $5,331,000 shall be allocated to a community college district to contract with the Puente Project to support the general operation of, and direct services delivered through, central administration which includes, but is not limited to, professional development, program data collection, program research and evaluation, and initiatives to improve student transfer rates.

(2) Of the funds provided in subdivision (a), $7,995,000 shall be allocated directly to participating districts in accordance with their participation agreement.

(3) (A) If the appropriation provided in this subdivision is increased from the funding level provided in the 2022–23 fiscal year, funding allocated to districts as described in paragraphs (1) and (2) shall be adjusted consistent with their percentage share of total funding in this subdivision.

(B) Notwithstanding paragraphs (1) and (2), if the appropriation provided in this subdivision is reduced from the funding level provided in the 2022–23 fiscal year, the Puente Project, in consultation with the Chancellor's Office of the California Community Colleges, will determine the funding allocation to support services and programs provided in paragraphs (1) and (2).

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(4) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to paragraph (2) by June 30, the Puente Project will determine a reallocation of funds that may include, but not be limited to, maintaining the allocation level for a participating site or reallocating funds to another participating site.

(b) (1) $39,423,000 is to allow all colleges to establish and support California Community College Mathematics, Engineering, Science Achievement (MESA) programs. Funds provided in this item for MESA programs shall be available to students on all campuses within the California Community Colleges system to enhance California's STEM workforce, while aiding the state and nation in reducing equity and achievement gaps.

(2) The Office of the Chancellor of the California Community Colleges shall award each MESA program ongoing annual funding to meet the program's goals, at a minimum allocation of $280,000 per college. Colleges receiving an allocation shall use the funding to supplement, but not supplant, local sources of funding supporting MESA programs.

(3) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to subprovision (2) by June 30 of that year, MESA shall make a determination regarding the reallocation of funds that shall include maintaining the allocation level for a participating MESA program or reallocating funds to another participating MESA program.

(c) No less than $1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in

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the Middle College High School Program shall not be eligible for community college state apportionment.

(d) (1) (A) No less than $9,178,000 is for the Umoja program.

(B) Of funds provided in subparagraph (A), $3,671,000 shall be allocated to a community college district to contract with the Umoja Statewide program office to provide additional resources to facilitate the capacity building and development of the statewide office in an effort to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

(C) Of the funds provided in subparagraph (A), $5,507,000 shall be allocated by the Office of the Chancellor of the California Community Colleges directly to participating districts in accordance with their Umoja Statewide participation agreement for campuses with Umoja programming. Umoja Statewide, in consultation with the Chancellor's Office, shall determine the allocation of resources to campuses. The Umoja Statewide program shall annually report, by July 30, updates on the status of Umoja's capacity building and expansion plan to the Office of the Chancellor of the California Community Colleges and the budget committees of the Senate and Assembly. Of the funds provided in this subparagraph, 1 percent shall be allocated directly to the community college district contracting with the Umoja Statewide program office

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for purposes related to this subparagraph.

(e) Consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, the chancellor shall enter into agreements with community college districts to provide additional services in support of postsecondary education for foster youth. Up to $54,110,000 of the funds appropriated in this item shall be prioritized for services pursuant to Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(f) $10,822,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.

(g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing-insecure students. $20,562,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:

(A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

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(B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(2) Funding shall be allocated to campuses based on demonstrated need.

(3) "Homeless" and "housing-insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(C) Living in emergency or transitional shelters.

(D) Abandoned in hospitals.

(E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support

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						remained enrolled at the institution or graduated.	
			(h)			$11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.	
			(i)			$83,754,000 shall be available to support the basic needs of community college students.	
				(1)	(A)	Of the amount allocated for this subdivision, $32,466,000 shall be available to provide for student mental health resources.	
					(B)	The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:	
					(i)	The amount of funds provided for each community college district.	
					(ii)	A description of how the funds were used for the purposes reflected in this paragraph.	
					(iii)	A description of the types of programs in which districts invested.	
					(iv)	The number of students receiving mental health services on campus disaggregated by race/ethnicity, gender, age group, and type of service received.	
					(v)	The average wait time for initial routine mental health counseling appointments.	
					(vi)	The average number of campus mental health counseling appointments per student.	

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(vii) The number of students referred to off-campus providers for mental health services.

(viii) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(ix) Other findings and best practices implemented by districts.

(2) Of the amount made available by this subdivision, $51,288,000 shall be allocated by the Chancellor's Office of the California Community Colleges for colleges to establish and operate basic needs centers as a centralized location on campus where students experiencing basic needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion pursuant to Section 66023.5 of the Education Code. Colleges shall also designate or hire dedicated basic needs coordinators for the basic needs centers who will serve as a single point of contact for students. It is the intent of the Legislature that an additional $8,000,000 be available for basic needs centers on a one-time basis in fiscal years 2026–27 and 2027–28, which includes, but is not limited to, providing classified employees with access to food pantry services offered by basic needs centers pursuant to paragraph (7) of Education Code Section 66023.5.

(j) (1) $35,000,000 shall be available to support the Rising Scholars Network pursuant to Article 6 (commencing with Section 78070) of Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code.

(2) (A) Of the funds provided for in paragraph (1), 60 percent annually shall support ongoing implementation of model programming for juvenile justice-impacted students, as a grant program administered and supported by the Rising Scholars Network of

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the Chancellor's Office of the California Community Colleges. Funds shall be used for model college programming with key components based on the Project Change model, to be offered both within juvenile facilities and on the community college campus, to establish a direct pathway to college for juvenile justice-impacted young people.

(B) Of the funds provided for in subparagraph (A), at least 86.7 percent annually shall support a maximum of 45 community colleges on 5-year grant cycles to implement model programming to serve juvenile justice-impacted students, incorporating the three following core Project Change program components:

(i) College programming that is: (I) offering University of California and California State University transferable courses and comprehensive student support programming; (II) provided by a California Community College through instruction; and (III) offered both on campus at a community college and in local juvenile detention facilities.

(ii) Comprehensive support to assist students with the transition to on-campus higher education, including: (I) wraparound student support services that address basic needs such as books and supplies, tuition, fees, stipends, housing, food, and transportation; and (II) educational transition plans for students, outlining their multiyear framework from high school through college completion.

(iii) Staffing and space commitments, including: (I) dedicated staffing of a program lead, counselor, and retention specialist; (II) dedicated space on the college campus for the program; and (III) formal partnerships

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with key stakeholders, including, but not limited to, the local county office of education, probation department, local high school districts, and community-based organizations.

(C) Community colleges may implement model program components on a phased timeline. Model programs must utilize both Dual Enrollment and Guided Pathways frameworks. At the conclusion of the 5-year cohort, community colleges may reapply for continued funding support.

(D) Colleges may be funded on a tiered model. Tiered model funding may consider the number of core program components a college can implement; student counts; whether the college already has an established or funded Rising Scholars program; and other metrics determined by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges.

(E) Of the funds provided in subparagraph (A), 8.3 percent annually shall support technical assistance for successful implementation of model programming overseen by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges. Technical assistance includes contract staffing positions to oversee the project implementation, in-person trainings, and support.

(k) (1) $1,100,000 shall be allocated by the Chancellor's Office for the expansion of African American Male Education Network and Development (A2MEND) student charters at up to 50 colleges to improve academic success and develop a student support structure for African American male students attending community colleges.

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(2) In considering an allocation methodology to community colleges, the Office of the Chancellor of the California Community Colleges shall consider a factor that allocates funds to community colleges that have submitted work plans pursuant to paragraph (3) of subdivision (c) of Section 88922 of the Education Code, including considering the community college's guided pathways activities and practices.

(*l*) $42,000,000, of which $7,000,000 is ongoing, shall be available to support the Credit for Prior Learning Initiative pursuant to Section 26 of the 2025 Higher Education Omnibus Trailer Bill (Ch. 9, Stats. 2025).

20. The funds appropriated in Schedule (20) shall be allocated by the Chancellor of the California Community Colleges to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8272 and 8272.5 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.

21. Of the funds appropriated in Schedule (21):

(a) $8,475,000 shall be used to provide support for nursing programs.

(b) $4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

22. Of the amount appropriated in Schedule (22):

(a) (1) $7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the

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Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.

(2) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least $1 from local or other resources for every $2 received, as determined by the chancellor.

(b) (1) $20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year and, beginning in the 2025–26 fiscal year and every three years thereafter, the chancellor shall submit a report on the use of the funds appropriated pursuant to this provision in the prior three years to the Department of Finance and the Joint Legisla-

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tive Budget Committee no later than December 31 of that year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.

(2) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

(3) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the Chancellor's Office in the development and dissemination of local community college courses and effective practices pursuant to this paragraph and paragraph (2).

23. Of the funds appropriated in Schedule (23):

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(a) $10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.

(b) $8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.

(c) $41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:

(1) Procurement, development, evaluation, and upgrading of high-priority systemwide technology tools and infrastructure, including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.

(2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.

(3) Provision of systemwide internet, audio bridging, data security, and telephony.

(4) Services related to technology use, including accessibility guidance and information security.

(5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.

(6) Ongoing faculty and staff development related to technology use and adoption.

(7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.

(8) Ongoing support for programs designed to use technology in assisting accredita-

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tion and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.

(9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.

(10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's data and technology roadmap and deployment.

(d) Any funds not allocated pursuant to subdivision (c) shall be available for allocations to districts to maintain technology capabilities.

(e) $4,000,000 shall be used to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.

(f) (1) $25,000,000 shall be provided for community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds shall be used by community college districts to hire local cybersecurity staff, and funds shall also be used for systemwide measures, including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

(2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:

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(A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.

(B) Participate in the following regularly scheduled cybersecurity reporting:

(i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.

(ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.

(iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as "likely fraud" within CCCApply, on an annual basis.

(iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

(C) Reporting required by this section shall not be duplicated by other reporting required by the Office of the Chancellor of the California Community Colleges.

(3) If the reporting required pursuant to paragraph (2) is duplicative of other reports provided by a community college district, a community college district may submit those reports in lieu of the reporting required by paragraph (2).

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(g) Of the amount appropriated in Schedule (23), $41,000,000, of which $5,000,000 is ongoing, shall be provided for the Common Cloud Data Platform. This platform shall enhance statewide reporting, data sharing, and available analytical tools across community college districts and the Chancellor's Office. The platform shall be designed to support community college student success initiatives, improve community college districts' stewardship of resources and ability to use data-driven decision making, streamline community college administrative processes, and inform state budget and policy making.

24. The funds appropriated in Schedule (24) shall be allocated to support the Classified Community College Employee Summer Assistance Program established pursuant to Article 11 (commencing with Section 88280) of Chapter 4 of Part 51 of Division 7 of Title 3 of the Education Code.

25. The funds appropriated in Schedule (25) shall be allocated on an ongoing basis by the Office of the Chancellor to support the California Community Colleges Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 10 (commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.

Item		Amount
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....		15,000
Schedule:		
(1) 5675119-Economic Development....	15,000	
6870-101-3273—For local assistance, Board of Governors of the California Community Colleges, payable from the Employment Opportunity Fund.....		277,000
(1) 5675069-Equal Employment Opportunity.....	277,000	
Provisions:		
1. The funds appropriated in this item are provided to promote equal employment opportunities in hiring and promotion at community college districts and shall be spent pursuant to Section 87108 of the Education Code and associated regulations.		
6870-105-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....		53,100,000
Schedule:		
(1) 5675100-California Statewide Community Colleges.....	53,100,000	
Provisions:		
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.		
2. The funds appropriated in Schedule (1) shall be available pursuant to Part 46.5 (commencing with Section 75000) of Division 7 of Title 3 of the Education Code.		
6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation.....		770,000
Schedule:		
(1) 5670015-Apportionments.....	770,000	
Provisions:		
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.		
2. (a) The funds appropriated in this item are available to reimburse the Fiscal Crisis and Management Assistance Team (FCMAT)		

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for costs incurred by FCMAT for the following activities:

(1) The performance of audits, examinations, or reviews of any community college district pursuant to Section 84041 of the Education Code.

(2) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies.

(b) The Board of Governors of the California Community Colleges may request an unsolicited review of a community college district if the board of governors determines that there is an imminent threat to the fiscal integrity of the district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.

(c) All proposed contracts and reimbursements for FCMAT services shall be subject to the approval of the Department of Finance.

3. Of the funds appropriated in this item, $200,000 shall be allocated to a community college district to contract with FCMAT for the administration of professional learning opportunities through a cohort-based chief business officer mentorship and leadership program.

6870-108-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 412,602,000

Schedule:

(1) 5675022-Student Success Completion Grant..... 412,602,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.

2. Funds appropriated in this item shall be used to support the Community Colleges Student Success Completion Grant pursuant to Part 54.82 (commencing with Section 88930) of Division 7 of Title 3 of the Education Code.

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges..... 0

Schedule:

(1) 5670036-CalWORKs Services..... 8,000,000

Item		Amount
	(2) 5675035-Foster Care Education Program.....	6,112,000
	(3) 5675107-Vocational Education.....	65,322,000
	(4) Reimbursements to 5670036-CalWORKs Services.....	−8,000,000
	(5) Reimbursements to 5675035-Foster Care Education Program.....	−6,112,000
	(6) Reimbursements to 5675107-Vocational Education.....	−65,322,000
	Provisions:	
	1. The funds appropriated in Schedules (1), (2), and (3) are for transfer by the Controller to Section B of the State School Fund.	
	2. The funds appropriated in Schedule (1) are to fund additional costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination, curriculum development and redesign, childcare and workstudy, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Chancellor of the California Community Colleges describing how the funds will be used, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.	
	3. Acceptance of funds from Schedule (1) constitute an agreement by the district to comply with such requirements, guidelines, and other conditions for receipt of funding that the Office of the Chancellor of the California Community Colleges, in collaboration with the State Department of Social Services, may establish.	
6870-193-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make payments on lease-revenue bonds.....		12,855,000
	Schedule:	
	(1) 5670015-Apportionments.....	12,855,000
	Provisions:	
	1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facil-	

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ity Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $139,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6870-194-0001—For local assistance, Board of Governors of the California Community Colleges, to allow selected community colleges to make payments on lease-revenue bonds..... 11,062,000

Schedule:

(1) 5675132-Student Housing..... 11,062,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $102,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Program..... 690,262,000

Schedule:

(1) 5670015-Apportionments..... 690,262,000

Item		Amount
	Provisions:	
	1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Program (Article 9 (commencing with Section 84900) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code).	
	2. Of the funds appropriated in this item, $16,103,000 is provided as a cost-of-living adjustment.	
	3. Of the funds appropriated in this item, $5,000,000 is to develop a unified dataset for adult learners participating in adult education courses and programs offered by local educational agencies and community college districts through the Adult Education Program. The dataset shall, at a minimum, include employment, wage, and transitions to postsecondary outcomes data. Additionally, these funds may be used to provide training on data collection and data analytics to enable adult education regional consortia to make data informed program improvements.	
	4. (a) Of the funds appropriated in this item, $1,000,000 shall support an external contract that provides statewide leadership for community college districts and local educational agencies participating in the Adult Education Program. Pursuant to a competitive process, the Chancellor of the California Community Colleges and the Superintendent of Public Instruction shall jointly select a community college district, county office of education, or adult education consortium for this purpose.	
	(b) For purposes of this provision, statewide leadership activities include, but are not limited to:	
	(1) Researching, developing, and disseminating effective practices and producing guidance documents.	
	(2) Providing adult education consortia with technical assistance to enhance the effectiveness of their local adult education programs.	

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(3) Providing professional development opportunities to adult education consortia.
(4) Maintaining an internet website containing programmatic guidance.
(5) Enhancing programmatic collaboration with other state and federal education and workforce development programs.
(6) Evaluating and reporting on the effectiveness of the Adult Education Program pursuant to Section 84917 of the Education Code.
(7) Supporting the implementation of systems, policies, and procedures for financial and data reporting, as necessary, to support the Adult Education Program.

5. The State Department of Education and the Chancellor of the California Community Colleges shall submit an allocation schedule to the Department of Finance by July 15 of every year. Upon order of the Director of Finance, the amount reflected on the allocation schedule, or any revised allocation schedules submitted by the State Department of Education and the Chancellor of the California Community Colleges, for local educational agencies may be transferred to the State Department of Education for allocation to the noted local educational agencies.

6870-203-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Strong Workforce Program..... 163,500,000
Schedule:
(1) 5675120-K–12 Strong Workforce Program..... 163,500,000
Provisions:
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.
2. Of the funds appropriated in this item, $150,000,000 shall be available to support a K–12 component of the Strong Workforce Program, pursuant to Section 88827 of the Education Code. In developing this component, the Chancellor of the California Community Colleges shall consult with the State Department of Education.

Item			Amount
3. Of the funds appropriated in this item, $12,000,000 shall be provided for K–12 Workforce Pathway Coordinators and K–14 Technical Assistance Providers (TAPs) for the Strong Workforce Program, pursuant to Section 88827 of the Education Code. The Chancellor of the California Community Colleges shall consult with the State Department of Education in implementing this program component.			
4. Of the funds appropriated in this item, $1,500,000 shall be provided to support the consortia administrative costs associated with the K–12 Strong Workforce Program.			
6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for annual mandate claims collected as prescribed by Sections 17560 and 17568 of the Government Code for disbursement by the Controller.....			13,000
Schedule:			
(1) 5685010-Mandates: For payment of the following annual mandate claims collected as prescribed by Sections 17560 and 17568 of the Government Code for disbursement by the Controller.....		13,000	
(a) Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206).....	1,000		
(b) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000		
(c) Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....	1,000		

Item		Amount
	(d) Threats Against Peace Officers (Ch. 1249, Stats. 1992)....	1,000
	(e) Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14).....	1,000
	(f) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000
	(g) Reporting Improper Governmental Activities (Ch. 416, Stats. 2001) (02-TC-24)....	1,000
	(h) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000
	(i) Cal Grants (Ch. 403, Stats. 2000) (02-TC-28).....	1,000
	(j) Tuition Fee Waivers (Ch. 36, Stats. 1977) (02-TC-21).....	1,000
	(k) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
	(*l*) Minimum Conditions for State Aid (Ch. 973, Stats. 1988) (02-TC-25 and 02-TC-31).....	1,000
	(m) Discrimination Complaint Procedures (Ch. 973, Stats. 1988) (02-TC-46 and portions of 02-TC-25 and 02-TC-31).....	1,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the

Item		Amount
	State School Fund. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to claims from prior years may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
6870-296-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to Section B of the State School Fund, Program 98-Community College Mandated Programs Block Grant.....		40,708,000
Schedule:		
(1) 5685010-Mandates.....	40,708,000	
Provisions:		
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Pursuant to Section 17581.7 of the Government Code, the funds appropriated in this item shall be distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the first principal apportionment for the 2025–26 fiscal year multiplied by $37.34 per FTES.		
2. If total funding provided in this item is insufficient to fully fund the rate specified in Provision 1, the Chancellor of the California Community Colleges shall proportionately reduce the rate to conform to available funding.		
6870-301-6095—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2024 California Community College Capital Outlay Bond Fund.....		736,889,000
Schedule:		
(1) 0014645-Antelope Valley Community College District, Antelope Valley College: Gymnasium Replacement.....	22,562,000	

Item		Amount
	(a) Construction..... 22,562,000	
	(2) 0016160-Chaffey Community College District, Chaffey College: Theater Renovation.....	1,489,000
	(a) Preliminary plans.... 754,000	
	(b) Working drawings..... 735,000	
	(3) 0014748-Citrus Community College District, Citrus College: New Career Technical Education.....	43,784,000
	(a) Construction..... 43,784,000	
	(4) 0014727-Coast Community College District, Golden West College: Gym Replacement.....	26,907,000
	(a) Construction..... 26,907,000	
	(5) 0016161-Coast Community College District, Golden West College: Performing Arts Replacement.....	1,542,000
	(a) Preliminary plans.... 783,000	
	(b) Working drawings..... 759,000	
	(6) 0014734-Coast Community College District, Orange Coast College: Skills Lab Replacement.....	12,086,000
	(a) Construction..... 12,086,000	
	(7) 0014718-El Camino Community College District, El Camino College: Hydronic Line.....	8,530,000
	(a) Construction..... 8,530,000	
	(8) 0016162-El Camino Community College District, El Camino College: Interdisciplinary Science Center.....	4,259,000
	(a) Preliminary plans.... 2,121,000	
	(b) Working drawings..... 2,138,000	
	(9) 0014753-Foothill-De Anza Community College District, De Anza College: Physical Education.....	36,999,000
	(a) Construction..... 36,999,000	
	(10) 0014724-Hartnell Community College District, Hartnell College: Buildings F, G, & H Renovation....	17,501,000
	(a) Construction..... 17,501,000	
	(11) 0014733-Imperial Community College District, Imperial Valley College: Gym Modernization.....	11,736,000

Item		Amount
	(a) Construction..... 11,736,000	
	(12) 0014728-Kern Community College District, Bakersfield College: Center for Student Success.....	26,363,000
	(a) Construction..... 26,363,000	
	(13) 0016163-Kern Community College District, Bakersfield College: Fine Arts Replacement.....	1,861,000
	(a) Preliminary plans.... 928,000	
	(b) Working drawings..... 933,000	
	(14) 0016164-Kern Community College District, Porterville College: Career Technology Building.....	2,250,000
	(a) Preliminary plans.... 1,198,000	
	(b) Working drawings..... 1,052,000	
	(15) 0014747-Long Beach Community College District, Liberal Arts Campus: Building B Replacement.....	24,400,000
	(a) Design-build..... 24,400,000	
	(16) 0016165-Los Angeles Community College District, Los Angeles City College: Communications Cinema Building.....	2,441,000
	(a) Preliminary plans.... 1,223,000	
	(b) Working drawings..... 1,218,000	
	(17) 0014722-Los Angeles Community College District, Los Angeles City College: Kinesiology Replacement.....	16,008,000
	(a) Construction..... 16,008,000	
	(18) 0014719-Los Angeles Community College District, Los Angeles Pierce College: Sewer Replacement.....	6,576,000
	(a) Construction..... 6,576,000	
	(19) 0014750-Los Angeles Community College District, Los Angeles Trade-Technical College: Advanced Transportation & Manufacturing Replacement.....	83,567,000
	(a) Construction..... 83,567,000	

Item		Amount
	(20) 0014720-Los Angeles Community College District, Los Angeles Valley College: Sewer Replacement....	5,203,000
	(a) Construction.....	5,203,000
	(21) 0015365-Los Rios Community College District, American River College: Davies Hall Replacement.....	55,655,000
	(a) Construction.....	55,655,000
	(22) 0014723-Mendocino-Lake Community College District, Willits Center: Willits Center Phase II.....	13,022,000
	(a) Construction.....	13,022,000
	(23) 0016166-Merced Community College District, Merced College: Gym Complex Replacement.....	2,461,000
	(a) Preliminary plans....	1,222,000
	(b) Working drawings.....	1,239,000
	(24) 0014721-Merced Community College District, Merced College: Music, Art, Theater Complex.....	22,604,000
	(a) Construction.....	22,604,000
	(25) 0014749-Mt. San Antonio Community College District, Mt. San Antonio College: Library Replacement.....	53,066,000
	(a) Construction.....	53,066,000
	(26) 0014729-North Orange Community College District, Fullerton College: STEM Vocational Center.....	25,092,000
	(a) Construction.....	25,092,000
	(27) 0014731-Peralta Community College District, Merritt College: Buildings E & F Replacement.....	20,769,000
	(a) Construction.....	20,769,000
	(28) 0014751-Rio Hondo Community College District, Rio Hondo College: Business and Art Building Replacement.....	21,133,000
	(a) Construction.....	21,133,000
	(29) 0014726-Riverside Community College District, Ben Clark Training Center: Education Building 2 Phase 1.....	14,634,000
	(a) Construction.....	14,634,000

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(30) 0014732-Riverside Community College District, Moreno Valley College: Library Learning Resource Center		40,665,000
	(a) Construction	40,665,000
(31) 0014752-Riverside Community College District, Norco College: Library Learning Resource Center & Student Services		31,247,000
	(a) Construction	31,247,000
(32) 0016167-Riverside Community College District, Riverside City College: Advanced Technology (Applied Technology Building)		4,677,000
	(a) Preliminary plans	2,356,000
	(b) Working drawings	2,321,000
(33) 0014735-Riverside Community College District, Riverside City College: Cosmetology Building		18,240,000
	(a) Construction	18,240,000
(34) 0014756-San Mateo County Community College District, Skyline College: Boiler Plant Replacement		5,519,000
	(a) Construction	5,519,000
(35) 0016168-Sequoias Community College District, Hanford Educational Center: Science Building		4,182,000
	(a) Preliminary plans	2,369,000
	(b) Working drawings	1,813,000
(36) 0014754-Shasta-Tehama-Trinity Community College District, Shasta College: Life Sciences (Building 1600) Renovation		7,757,000
	(a) Construction	7,757,000
(37) 0014755-State Center Community College District, Clovis College: Kinesiology & Wellness Center		22,251,000
	(a) Construction	22,251,000
(38) 0014725-State Center Community College District, Reedley College: Agriculture Complex		15,204,000
	(a) Construction	15,204,000

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(39) 0016169-State Center Community College District, Reedley College: Modernize Voc-Tech Complex..... 2,647,000
(a) Preliminary plans.... 1,281,000
(b) Working drawings..... 1,366,000

6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in this item are specifically identified by the Legislature for suspension during the 2026–27 fiscal year:
(1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (98-TC-20)
(2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)
(3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)
(4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)
(5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
(6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
(7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
(9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
(10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
(11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)
(12) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

6980-001-0001—For support of Student Aid Commission..... 26,767,000
Schedule:
(1) 5755-Financial Aid Grants Program..... 27,320,000
(2) Reimbursements to 5755-Financial Aid Grants Program..... −553,000
Provisions:
1. Of the amount appropriated in Schedule (1), $230,000 shall be made available to assess the

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	Student Aid Commission's current information technology system, address high-risk cybersecurity issues, and fill staffing gaps.	
6980-001-8099—For support of, Student Aid Commission, payable from the Public Interest Attorney Loan Repayment Account		199,000
Schedule:		
(1) 5755-Financial Aid Grants Program	199,000	
6980-101-0001—For local assistance, Student Aid Commission		3,912,768,000
Schedule:		
(1) 5755-Financial Aid Grants Program	4,331,166,000	
(2) Reimbursements to 5755-Financial Aid Grants Program	−418,398,000	
Provisions:		
1. The funds appropriated in this item are for costs of all of the following:		
(a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.		
(b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.		
(c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.		
(d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.		
(f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.		
(g) The Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.		
(h) Of the funds appropriated in this item, $2,400,000 is available on an ongoing basis		

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to support the Inland Empire Cal-SOAP projects.

1.1. The Student Aid Commission shall report to the Department of Finance and the relevant policy and fiscal committees of the Legislature by December 1, 2027, regarding the use of funds specified in subprovision (f) of Provision 1. The report shall include, but not necessarily be limited to, all of the following information regarding the Cash for College Program in 2026–27:

(a) A list of regional coordinating organizations specifying, for each organization, whether it was newly added to the program in 2026–27, and the areas of the state that it covers.

(b) The services provided by the program, including the number of financial aid application workshops hosted.

(c) The number of students participating in financial aid application workshops and the number of those students who completed a Free Application for Federal Student Aid or California Dream Act Application.

(d) A description of the coordination between the program and other financial aid outreach efforts conducted by state agencies, local educational agencies, and other entities.

1.5. Of the amount appropriated in this item, $7,500,000 is to fund the California Dream Act Service Incentive Grant Program pursuant to Article 5.5 (commencing with Section 69438) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

2. Notwithstanding any other law, the maximum Cal Grant award for:

(a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2023, shall be $4,000.

(b) New recipients attending private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2023, shall be $8,056.

(c) All recipients attending private, nonprofit institutions shall be $9,358.

(d) All recipients of Cal Grant B access awards shall be $1,648.

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(e) All recipients receiving Cal Grant C tuition and fee awards shall be $2,462.

(f) All recipients attending community colleges receiving Cal Grant C book and supply awards shall be $1,094.

(g) All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be $547.

(h) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2026–27 academic year.

(i) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2026–27 academic year.

3. Notwithstanding Provision 2 of this item and any other law:

(a) All Cal Grant A award recipients attending a University of California, California State University, or a private nonprofit institution and who have a dependent child or dependent children shall also receive an access award. The maximum amount of this access award shall be $6,000.

(b) All Cal Grant B access award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who have a dependent child or dependent children shall have a maximum access award of $6,000.

(c) All Cal Grant C book and supply award recipients attending a California Community College and who have a dependent child or dependent children shall have a maximum book and supply award of $4,000.

4. Notwithstanding Provision 2 of this item and any other law:

(a) All Cal Grant A award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who

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are former or current foster youth shall have a maximum access award of $6,000.

(b) All Cal Grant B award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of $6,000.

(c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster youth shall have a maximum book and supply award of $4,000.

5. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

6. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed $125,000,000, provided that:

(a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.

(b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.

(c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.

(d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

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7. (a) For the 2026–27 award year, Middle Class Scholarship awards shall cover up to 17.5 percent of a student's remaining financial need, as calculated pursuant to Section 70022 of the Education Code.

6980-101-3263—For local assistance, Student Aid Commission, payable from the College Access Tax Credit Fund..... 400,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 400,000

Provisions:

1. The amounts appropriated in this item are available without regard to fiscal year, pursuant to subdivisions (d) and (e) of Section 69840 of the Education Code.

6980-101-8099—For local assistance, Student Aid Commission, payable from the Public Interest Attorney Loan Repayment Account..... 1,568,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 1,568,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and liquidation through June 30, 2033, to align with the expenditure timeline pursuant to Article 12 (commencing with Section 69740) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

6980-401—The Student Aid Commission shall issue no new warrants for the purchase of loan assumptions pursuant to the following programs:

(1) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(2) The Graduate Assumption Program of Loans for Education, pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(3) The State Nursing Assumption Program of Loans for Education, pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.

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6980-402—This item relates to the Competitive Cal Grant A and B award program established pursuant to Article 5 (commencing with Section 69437) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

(1) In making initial award offers for the Competitive Cal Grant A and B award program for the 2026–27 award year, the Student Aid Commission may use a minimum score that results in 16,000 initial award offers.

(2) This item does not change the total number of Cal Grant A and B awards.

(3) This item does not limit the authority of the Student Aid Commission to make sufficient award offers to grant the total number of Cal Grant A and B awards.

6980-490—Reappropriation, California Student Aid Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

(1) Provision 2 of Item 6980-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

LABOR AND WORKFORCE DEVELOPMENT AGENCY

7100-001-0001—For support of Employment Development Department..... 190,605,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 193,000

(2) 5915-California Unemployment Insurance Appeals Board..... 9,891,000

(3) 5920-Unemployment Insurance Program..... 140,340,000

(4) 5930-Tax Program..... 39,261,000

(5) 5935-Employment Training Panel..... 920,000

Provisions:

1. (a) Of the amount appropriated in Schedule (3), $60,937,000 shall be available for the support of the EDDNext modernization projects and vendor services contracts.

(b) The Employment Development Department shall provide the Department of Finance

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	with an expenditure plan by October 1, 2026, for utilization of available funds for the EDDNext modernization projects. The expenditure plan shall identify projected EDDNext expenditures and any changes the Employment Development Department has identified are necessary for implementation activities, including any shifts of amounts between project workstreams. To the extent the Employment Development Department identifies a need to shift amounts between project workstreams, the shift of any amounts between project workstreams is contingent upon approval of the expenditure plan by the Department of Finance and no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee.	
	(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office with a quarterly report on EDDNext that includes the following:	
	(1) Project approval documents and project delegation documents, and oversight reports from the California Department of Technology.	
	(2) Identification of vendors, equipment, subscription services, software licensing, and tools that align to priorities and technical needs for the following: transformation office, contact center enhancement, fraud and data analytics, forms redesign and research, document management system solution, shared customer portal enhancement, integration of claims management systems, and data platform implementation.	
	(3) The amount of encumbrances and expenditures and unencumbered or unexpended funds available for each project workstream by fiscal year.	
7100-001-0184—For support of Employment Development Department, payable from the Employment Development Department Benefit Audit Fund.....		23,539,000

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Schedule:
(1) 5920-Unemployment Insurance Program..... 23,539,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.

7100-001-0185—For support of Employment Development Department, payable from the Employment Development Department Contingent Fund..... 260,796,000
Schedule:
(1) 5900-Employment and Employment Related Services..... 22,263,000
(2) 5920-Unemployment Insurance Program..... 189,706,000
(3) 5930-Tax Program..... 48,827,000
Provisions:
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.

7100-001-0514—For support of Employment Development Department, payable from the Employment Training Fund..... 127,493,000
Schedule:
(1) 5930-Tax Program..... 7,788,000
(2) 5935-Employment Training Panel..... 119,705,000
Provisions:
1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2026–27 fiscal year that have not reverted as of July 1, 2026, may be appropriated in augmentation of this item.
2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the

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Unemployment Insurance Code, the Employment Training Panel's administrative costs may exceed 15 percent of the amount appropriated in this item.

7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund..... 510,238,000

Schedule:

(1) 5915-California Unemployment Insurance Appeals Board..... 8,097,000

(2) 5925-Disability Insurance Program..... 428,705,000

(3) 5930-Tax Program..... 73,436,000

Provisions:

1. On October 1, 2026, and April 1, 2027, the Employment Development Department shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. If the Director of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the director shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this appropriation and the approved estimate of the Director of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

2. (a) Of the amount appropriated in Schedule (2), $84,583,000 shall be available for the support of the EDDNext modernization projects and vendor services contracts.

(b) The Employment Development Department shall provide the Department of Finance with an expenditure plan by October 1, 2026, for utilization of available funds for the EDDNext modernization projects. The expenditure plan shall identify projected EDDNext expenditures and any changes the Employment Development Department has identified are necessary for implementation activities, including any shifts of amounts between project workstreams. To the extent the Employment Development Department

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	identifies a need to shift amounts between project workstreams, the shift of any amounts between project workstreams is contingent upon approval of the expenditure plan by the Department of Finance and no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee.	
	(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office with a quarterly report on EDDNext that includes the following:	
	(1) Project approval documents and project delegation documents, and oversight reports from the California Department of Technology.	
	(2) Identification of vendors, equipment, subscription services, software licensing, and tools that align to priorities and technical needs for the following: transformation office, contact center enhancement, fraud and data analytics, forms redesign and research, document management system solution, shared customer portal enhancement, integration of claims management systems, and data platform implementation.	
	(3) The amount of encumbrances and expenditures and unencumbered or unexpended funds available for each project workstream by fiscal year.	
7100-001-0869—For support of state programs under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund		144,890,000
Schedule:		
(1) 5940010-WIOA Administration and Program Services	28,061,000	
(2) 5940019-WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations	36,117,000	
(3) 5940046-WIOA Rapid Response Activities	35,542,000	
(4) 5940055-WIOA Special Grants	170,000	

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(5) 5945010-National Dislocated Worker Grants..... 45,000,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.
2. For Schedule (2), on October 1, 2026, and April 20, 2027, the Employment Development Department (EDD) shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying the Employment Development Department's projections for expenditures from this schedule. To the extent the Employment Development Department identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (P.L. 113-128) (WIOA) discretionary funds, the Director of Finance may increase expenditure authority for Schedule (2) if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
3. For Schedule (2), in the event that the Employment Development Department is notified of a reduction in federal Workforce Innovation and Opportunity Act (P.L. 113-128) (WIOA) discretionary funds, the Director of Finance may decrease expenditure authority for Schedule (2). Any such decrease may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the

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joint committee, or the chairperson's designee, may in each instance determine.

4. The Secretary of Labor and Workforce Development is authorized to transfer up to $500,000 of the funds appropriated in this item to Item 7120-001-0890, to facilitate the implementation and operation of the Workforce Innovation and Opportunity Act (WIOA) program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund..... 1,132,863,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 221,407,000

(2) 5915-California Unemployment Insurance Appeals Board..... 91,862,000

(3) 5920-Unemployment Insurance Program..... 651,270,000

(4) 5925-Disability Insurance Program..... 3,133,000

(5) 5930-Tax Program..... 196,273,000

(6) 5935-Employment Training Panel..... 3,092,000

(7) Reimbursements to 5900-Employment and Employment Related Services..... −18,097,000

(8) Reimbursements to 5915-California Unemployment Insurance Appeals Board..... −289,000

(9) Reimbursements to 5920-Unemployment Insurance Program..... −6,079,000

(10) Reimbursements to 5925-Disability Insurance Program..... −3,133,000

(11) Reimbursements to 5930-Tax Program..... −3,484,000

(12) Reimbursements to 5935-Employment Training Panel..... −3,092,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appro-

Item		Amount
	priated pursuant to Section 1555 of the Unemployment Insurance Code.	
	2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.	
7100-001-0908—For support of Employment Development Department, payable from the School Employees Fund		1,334,000
Schedule:		
(1) 5920-Unemployment Insurance Program	1,334,000	
Provisions:		
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.		
2. Provision 1 of Item 7100-001-0588 also applies to this item.		
7100-002-0001—For support of Employment Development Department		662,205,000
Schedule:		
(1) 5920-Unemployment Insurance Program	662,205,000	
Provisions:		
1. The funds appropriated in this item may only be used for the payment of interest due for an Unemployment Fund loan secured to pay unemployment insurance benefits.		
2. Notwithstanding any other law, the Department of Finance may augment this item based on the calculation of actual interest due to the federal government. The Employment Development Department shall notify the Department of Finance of the estimated interest payment by September 1, 2026.		
3. Any augmentation pursuant to Provision 2 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the augmentation.		
4. Any funds appropriated in excess of the amount required for this interest payment shall revert to the General Fund on October 15, 2026.		

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7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund.....	(1,000)
Provisions:	
1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2027, shall be transferred to the General Fund.	
7100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Contingent Fund, to the General Fund.....	(1,000)
Provisions:	
1. Notwithstanding any other law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development Department Contingent Fund as of June 30, 2027.	
7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund.....	(1,134,526,000)
Provisions:	
1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned administrative expenditures from the Unemployment Administration Fund.	
7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(144,889,000)
Provisions:	
1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned expenditures from the Consolidated Work Program Fund.	
7100-101-0001—For local assistance, Employment Development Department.....	50,000,000
Schedule:	
(1) 5900-Employment and Employment Related Services.....	50,000,000

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	Provisions:	
	1. The amount appropriated in this item shall be used to implement the program as described in Chapter 5.1 (commencing with Section 14531) of Division 7 of the Unemployment Insurance Code. These funds shall be available for encumbrance or expenditure until June 30, 2030, for support or local assistance.	
	2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs for the Employment Development Department, the Secretary of Labor and Workforce Development, the Governor's Office of Business and Economic Development, or the Office of Planning and Research.	
7100-101-0588—For local assistance, Employment Development Department, for Program 5925-Disability Insurance Program, payable from the Unemployment Compensation Disability Fund....		15,779,752,000
	Provisions:	
	1. Provision 1 of Item 7100-001-0588 also applies to this item.	
	2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	
	3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 1 of each year, the Director of Finance is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or compliance with a court decision during the 2026–27 fiscal year that are within or in excess of amounts appropriated in this act for that year. The Director of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.	
7100-101-0869—For local assistance under the federal Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund.....		310,097,000

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Schedule:
(1) 5940064-WIOA Local Assistance..... 310,097,000
Provisions:
1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0871—For local assistance, Employment Development Department, payable from the Unemployment Fund—Federal..... 7,016,505,000
Schedule:
(1) 5920-Unemployment Insurance Program..... 7,016,505,000
Provisions:
1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (310,097,000)
Provisions:
1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned benefit expenditures from the Unemployment Fund.

7100-101-0908—For local assistance, Employment Development Department, payable from the School Employees Fund..... 97,508,000
Schedule:
(1) 5920-Unemployment Insurance Program..... 97,508,000
Provisions:
1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.

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3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund..... (7,016,505,000)

Provisions:

1. Notwithstanding Section 28.00, the Department of Finance may adjust the amount transferred by this item to align with the approved Employment Development Department's planned benefit expenditures from the Unemployment Fund.

7100-490—Reappropriation, Employment Development Department. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) to the Employment Development Department shall be extended to June 30, 2028.

(2) The administrative dollars transferred per Provision 2 of Item 7100-101-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) to the Employment Development Department shall be extended until June 30, 2029.

7120-001-0001—For support of California Workforce Development Board..... 6,278,000

Schedule:

(1) 6040-California Workforce Development Board..... 14,778,000

(2) Reimbursements to 6040-California Workforce Development Board..... −8,500,000

7120-001-0890—For support of California Workforce Development Board, payable from the Federal Trust Fund..... 11,059,000

Schedule:

(1) 6040-California Workforce Development Board..... 11,059,000

Provisions:

1. The Secretary of Labor and Workforce Development, with the approvals of the California Workforce Development Board and the Director of Finance, and not sooner than 30 days after

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notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the federal Workforce Innovation and Opportunity Act.

2. For Schedule (1), the California Workforce Development Board shall submit on October 1, 2026, and April 1, 2027, to the Director of Finance for its review and approval an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying the California Workforce Development Board's projections for expenditures from this schedule. To the extent the California Workforce Development Board identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (WIOA) discretionary funds, the Director of Finance may increase expenditure authority for Schedule (1), if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item. In the event that the California Workforce Development Board is notified of a reduction in WIOA discretionary funds, the Director of Finance may decrease expenditure authority for Schedule (1). Any such adjustment may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

7120-001-3228—For support of California Workforce Development Board, payable from the Greenhouse Gas Reduction Fund..... 261,000

Schedule:

(1) 6040-California Workforce Development Board..... 261,000

Provisions:

1. The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals

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	consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state's workforce to a low-carbon economy.	
	2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
7120-101-0001—For local assistance, California Workforce Development Board.....		20,000,000
Schedule:		
(1) 6040-California Workforce Development Board.....	20,000,000	
Provisions:		
1. Of the amount appropriated in Schedule (1), $20,000,000 shall be available for support of a goods movement training campus in Southern California. Notwithstanding any other law, these funds shall be available and eligible for advance payment.		
7300-001-0001—For support of Agricultural Labor Relations Board.....		11,815,000
Schedule:		
(1) 6050-Board Administration.....	3,541,000	
(2) 6055-General Counsel Administration.....	6,520,000	
(3) 6060-Administration.....	1,754,000	
7300-001-3078—For support of Agricultural Labor Relations Board, payable from the Labor and Workforce Development Fund.....		9,798,000
Schedule:		
(1) 6050-Board Administration.....	849,000	
(2) 6055-General Counsel Administration.....	6,815,000	
(3) 6060-Administration.....	2,134,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Of the funds appropriated in this item, $4,361,000 shall be used for the Rural Strategic Engagement Program. For the duration of the program, ALRB will utilize vendors to assist with drafting, translation, design and printing of written materials, create social media content, and assess and evaluate the impact of the resources developed.		

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7320-001-0001—For support of Public Employment Relations Board		27,243,000
Schedule:		
(1) 6070-Public Employment Relations Board	27,363,000	
(2) Reimbursements to 6070-Public Employment Relations Board	−120,000	
7350-001-0001—For support of Department of Industrial Relations		14,981,000
Schedule:		
(1) 6110-Division of Apprenticeship Standards	14,981,000	
Provisions:		
1. Of the funds appropriated in Schedule (1), $14,981,000 shall be used to support the Women in Construction Priority Unit established at the Department of Industrial Relations pursuant to Section 107.7.1 of the Labor Code.		
7350-001-0023—For support of Department of Industrial Relations, payable from the Farmworker Remedial Account		291,000
Schedule:		
(1) 6120-Claims, Wages, and Contingencies	291,000	
Provisions:		
1. Upon approval by the Department of Finance, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance of the Farmworker Remedial Account.		
7350-001-0132—For support of Department of Industrial Relations, payable from the Workers' Compensation Managed Care Fund		77,000
Schedule:		
(1) 6090-Division of Workers' Compensation	77,000	
7350-001-0223—For support of Department of Industrial Relations, payable from the Workers' Compensation Administration Revolving Fund		321,269,000
Schedule:		
(1) 6080-Self-Insurance Plans	1,746,000	
(2) 6090-Division of Workers' Compensation	329,985,000	
(3) 6095-Commission on Health and Safety and Workers' Compensation	2,756,000	

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	(4) 6105-Division of Labor Standards Enforcement..... 1,055,000	
	(7) Reimbursements to 6090-Division of Workers' Compensation..... −14,273,000	
	Provisions:	
	1. Notwithstanding any other law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.	
7350-001-0396—For support of Department of Industrial Relations, payable from the Self-Insurance Plans Fund.....		4,621,000
	Schedule:	
	(1) 6080-Self-Insurance Plans..... 4,621,000	
7350-001-0452—For support of Department of Industrial Relations, payable from the Elevator Safety Account.....		37,098,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health..... 37,098,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0453—For support of Department of Industrial Relations, payable from the Pressure Vessel Account.....		5,786,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health..... 5,786,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0481—For support of Department of Industrial Relations, payable from the Garment Manufacturers Special Account.....		500,000

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	Schedule:	
	(1) 6120-Claims, Wages, and Contingencies..... 500,000	
	Provisions:	
	1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance of the Garment Manufacturers Special Account.	
7350-001-0514	—For support of Department of Industrial Relations, payable from the Employment Training Fund.....	4,870,000
	Schedule:	
	(1) 6110-Division of Apprenticeship Standards..... 4,870,000	
7350-001-0571	—For support of Department of Industrial Relations, payable from the Uninsured Employers Benefits Trust Fund.....	6,455,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health..... 2,998,000	
	(2) 6105-Division of Labor Standards Enforcement..... 3,457,000	
	Provisions:	
	1. Notwithstanding any other law, the amount available for expenditure in this appropriation may be used for labor law enforcement activities targeted at the underground economy and the enforcement responsibilities of the Division of Labor Standards Enforcement.	
	2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0890	—For support of Department of Industrial Relations, payable from the Federal Trust Fund.....	38,286,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health..... 37,578,000	
	(2) 6105-Division of Labor Standards Enforcement..... 708,000	
7350-001-3002	—For support of Department of Industrial Relations, payable from the Electrician Certification Fund.....	2,889,000

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	Schedule:		
	(1) 6105-Division of Labor Standards Enforcement	2,889,000	
7350-001-3004—For support of Department of Industrial Relations, payable from the Garment Industry Regulations Fund			3,059,000
	Schedule:		
	(1) 6105-Division of Labor Standards Enforcement	3,059,000	
7350-001-3022—For support of Department of Industrial Relations, payable from the Apprenticeship Training Contribution Fund			34,249,000
	Schedule:		
	(1) 6105-Division of Labor Standards Enforcement	1,164,000	
	(2) 6110-Division of Apprenticeship Standards	33,085,000	
7350-001-3030—For support of Department of Industrial Relations, payable from the Workers' Occupational Safety and Health Education Fund			1,058,000
	Schedule:		
	(1) 6095-Commission on Health and Safety and Workers' Compensation	1,058,000	
7350-001-3071—For support of Department of Industrial Relations, payable from the Car Wash Worker Restitution Fund			421,000
	Schedule:		
	(1) 6120-Claims, Wages, and Contingencies	421,000	
	Provisions:		
	1. Upon approval by the Department of Finance, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance of the Car Wash Worker Restitution Fund.		
	2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
7350-001-3072—For support of Department of Industrial Relations, payable from the Car Wash Worker Fund			662,000
	Schedule:		
	(1) 6105-Division of Labor Standards Enforcement	662,000	

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	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-3078	—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund	20,938,000
	Schedule:	
	(1) 6090-Division of Workers' Compensation	1,474,000
	(2) 6100-Division of Occupational Safety and Health	2,329,000
	(3) 6105-Division of Labor Standards Enforcement	17,135,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed pursuant to Section 13332.18 of the Government Code.	
	2. Of the funds appropriated in this item, $4,611,000 shall be used for the Rural Strategic Engagement Program.	
	3. For the duration of the Rural Strategic Engagement Program, $3,000,000 shall be used for grants to community-based organizations to conduct outreach and host walk-in clinics, and $2,000,000 shall be used for vendor contracts for drafting, translation, design, printing of written materials, and conducting social media campaigns.	
	4. Vendors selected to conduct evaluations of the program shall consult with community-based organizations when designing their evaluation about the criteria and guidelines that will be used to assess the success of clinics.	
7350-001-3121	—For support of Department of Industrial Relations, payable from the Occupational Safety and Health Fund	158,328,000
	Schedule:	
	(1) 6100-Division of Occupational Safety and Health	158,890,000
	(2) Reimbursements to 6100-Division of Occupational Safety and Health	−562,000

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	Provisions:	
	1. The Department of Industrial Relations shall report to the Director of Finance and the Joint Legislative Budget Committee by March 1, 2013, and biennially thereafter, on the accomplishments of the Labor Enforcement Task Force and its enforcement activities regarding labor, tax, and licensing law violators operating in the underground economy. The report shall include the following information:	
	(a) The "value added" by the task force, including the baseline accomplishments of each participating entity compared to the additional accomplishments achieved by virtue of its participation in the task force, and the efforts to increase collaboration and coordination of the interagency enforcement efforts of the task force.	
	(b) Efforts by the task force to develop targeting and statistical reporting methods that facilitate empirical identification of noncompliant employers.	
	(c) Any recommended changes to statutes that would improve the operation of the task force, including data sharing across participating agencies.	
	(d) Detailed objectives of the task force for the next reporting period and a description of how the task force intends to achieve those objectives.	
7350-001-3150—For support of Department of Industrial Relations, payable from the State Public Works Enforcement Fund		21,326,000
	Schedule:	
	(1) 6105-Division of Labor Standards Enforcement	21,326,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund		130,920,000
	Schedule:	
	(1) 6105-Division of Labor Standards Enforcement	130,297,000

Item		Amount
	(2) 6107-Fast Food Council.....	1,128,000
	(3) Reimbursements to 6105-Division of Labor Standards Enforcement....	−505,000
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund....		(1,000)
	Provisions:	
	1. Notwithstanding any other law, and upon approval by the Department of Finance, funds available in the Industrial Relations Unpaid Wage Fund may be transferred to the Garment Manufacturers Special Account, the Farmworker Remedial Account, and the Car Wash Worker Restitution Fund in the event of a cash shortage prior to any transfer from the Industrial Relations Unpaid Wage Fund to the General Fund.	
	2. The Department of Industrial Relations shall provide an estimate of the General Fund transfer amount to the Department of Finance no later than April 15, 2027.	
	3. Notwithstanding any other law, the Controller shall transfer to the General Fund the unencumbered balance, less than six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2027.	
	GOVERNMENT OPERATIONS	
7501-001-0001—For support of Department of Human Resources.....		30,847,000
	Schedule:	
	(1) 6200-Human Resources Management.....	53,988,000
	(2) 6205-Local Government Services....	2,367,000
	(3) 6210-Benefits Administration.....	14,746,000
	(4) 9900100-Administration.....	21,203,000
	(5) 9900200-Administration—Distributed.....	−19,279,000
	(6) Reimbursements to 6200-Human Resources Management.....	−25,738,000

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(7) Reimbursements to 6205-Local Government Services..... −2,367,000
(8) Reimbursements to 6210-Benefits Administration..... −12,672,000
(9) Reimbursements to 9900100-Administration..... −1,401,000

Provisions:

1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst's Office, within 30 days of completion, each completed salary survey report.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 15 percent of reimbursements appropriated in this item to the Department of Human Resources, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2027.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or the chairperson's designee, may determine.
3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740,

Item		Amount
	7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7501-001-0367—For support of Department of Human Resources, payable from the Indian Gaming Special Distribution Fund.....		75,000
Schedule:		
(1) 6200-Human Resources Management.....	75,000	
7501-001-0821—For support of Department of Human Resources, payable from the Flexelect Benefit Fund.....		1,545,000
Schedule:		
(1) 6210-Benefits Administration.....	1,545,000	
Provisions:		
1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.		
7501-001-0915—For support of Department of Human Resources, payable from the Deferred Compensation Plan Fund.....		18,687,000
Schedule:		
(1) 6210-Benefits Administration.....	18,687,000	
Provisions:		
1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or		

Item	Amount
between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
2. The Department of Human Resources may transfer funds from the Deferred Compensation Fund Main Plan to the Part-time, Seasonal, and Temporary Plan.	
7501-001-9740—For support of Department of Human Resources, payable from the Central Service Cost Recovery Fund.....	11,160,000
Schedule:	
(1) 6200-Human Resources Management..... 11,160,000	
Provisions:	
1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7501-002-0001—For support of Department of Human Resources.....	0
Schedule:	
(1) 6200-Human Resources Management..... 25,000,000	
(2) Reimbursements to 6200-Human Resources Management..... −25,000,000	

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	Provisions:	
	1. The Department of Finance may adjust this appropriation to ensure sufficient authority for the Department of Human Resources to facilitate dues passthrough, as specified in Section 10426.5 of the Welfare and Institutions Code.	
7502-001-0001	—For support of Department of Technology	56,275,000
	Schedule:	
	(1) 6230-Department of Technology.... 56,275,000	
	Provisions:	
	1. On January 1, 2027, and every six months thereafter, the Department of Technology shall provide, to the extent that information is available, a report to the Chairperson of the Joint Legislative Budget Committee, or their designee, that includes which agencies and departments are participating or are expected to participate in the Digital Identity Pilot Program and the status of the development and implementation of the Digital Identity Pilot Program.	
	2. Any individual data collected under the Digital Identity Pilot Program shall be treated as personal information, as defined in Section 1798.3 of the Civil Code.	
	3. The Department of Technology shall not operate the Digital Identity Pilot Program with departments that knowingly hold personal information on minors, educational records subject to the federal Family Educational Rights and Privacy Act (20 U.S.C. Sec. 1232g) (FERPA), medical information subject to the federal Health Insurance Portability and Accountability Act (Public Law 104-191), or information on an individual's immigration status.	
	4. The Digital Identity Pilot Program shall not collect precise geolocation information, as defined in subdivision (w) of Section 1798.140 of the Civil Code, and may only use other location information for the purposes of preventing malicious fraudulent activity.	
	5. Any contract entered into with the Department of Technology to implement the Digital Identity Pilot Program shall include provisions identified in Section 5305-8 of the State Administrative Manual.	

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	6. During the implementation of the Digital Identity Pilot Program, the Department of Technology may use de-identified data to conduct research to justify requests for resources should the department seek approval to expand the scope of the pilot program.	
	7. The Digital ID ecosystem will be architected to deliver program efficiencies and a seamless user experience for residents accessing government services, while prioritizing user consent and privacy, and ensuring the highest levels of security for the data involved. The ecosystem will be fully compliant with state and federal statutes and policies applicable to the type of personal information collected, including, but not limited to, the Information Practices Act (IPA) and the Health Insurance Portability and Accountability Act (HIPAA). Privacy controls include the following:	
	(a) Residents will be required to consent to and designate each service that is authorized to receive personal information provided for the creation of the digital ID.	
	(b) Resident information required for authentication will be program specific and obtained incrementally on an as-needed basis.	
	(c) Resident information will be provided to departments for designated purposes only.	
	(d) Law enforcement will be required to obtain a subpoena, search warrant, or other legal process to access the information in the system.	
	(e) Information collected from residents will be customized to the program requirements for authentication.	
	(f) Resident information uploaded for authentication purposes will be deleted after their identity has been confirmed.	
	(g) Security controls will be implemented to match the Impact Level of the information collected. Data will be further protected through encryption and tokenization.	
7502-001-0890—For support of Department of Technology, payable from the Federal Trust Fund.....		0
Schedule:		
(1) 6230-Department of Technology....	0	

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7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund..... 939,250,000
Schedule:
(1) 6230-Department of Technology.... 939,260,000
(4) Reimbursements to 6230-Department of Technology..... −10,000
Provisions:
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated, but not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved project scope. Changes in project scope shall receive approval using the established administrative and legislative reporting requirements.
3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.

7502-001-9740—For support of Department of Technology, payable from the Central Service Cost Recovery Fund..... 4,159,000
Schedule:
(1) 6230-Department of Technology.... 4,159,000

7502-093-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund..... 3,018,000
Schedule:
(1) 6230-Department of Technology.... 3,018,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer

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	of funds to ensure debt requirements are met and pay base rental in full when due.	
	2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $30,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
	3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
7502-490—Reappropriation, Department of Technology. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until December 31, 2028:		
0001—General Fund		
(1) Up to $300,000,000 in Provision 1 of Item 7502-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the Middle-Miles Broadband Initiative, consistent with Chapter 48, Statutes of 2022 (SB 189).		
(2) Up to $250,000,000 in Provision 1 of Item 7502-001-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) for the Middle-Miles Broadband Initiative, consistent with Chapter 48, Statutes of 2022 (SB 189).		
7503-001-0001—For support of State Personnel Board....		1,998,000
Schedule:		
(1) 6270010-Merit Oversight.....	2,356,000	
(2) 6270019-Appeals.....	9,898,000	
(3) Reimbursements to 6270010-Merit Oversight.....	−358,000	
(4) Reimbursements to 6270019-Appeals.....	−9,898,000	
Provisions:		
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 25 percent of reimbursements appropriated in this item to the State Personnel Board, provided that:		
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.		
(b) The loan is for a short term and shall be repaid by September 30, 2027.		

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(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or the chairperson's designee, may determine.

2. Notwithstanding any other law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this provision during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7503-001-9740—For support of State Personnel Board, payable from the Central Service Cost Recovery Fund..... 2,119,000

Schedule:

(1) 6270010-Merit Oversight..... 2,119,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under

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this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7504-001-0001—For support of Office of Data and Innovation	16,146,000
Schedule:	
(1) 6271-Office of Data and Innovation	16,146,000
7504-001-9753—For support of Office of Data and Innovation, payable from the Data and Innovation Services Revolving Fund	5,200,000
Schedule:	
(1) 6271-Office of Data and Innovation	6,450,000
(2) Reimbursements to 6271-Office of Data and Innovation	−1,250,000
Provisions:	
1. The amounts in this item shall only be available for expenditure upon authorization by the Director of the Office of Data and Innovation.	
7600-001-0001—For support of California Department of Tax and Fee Administration	391,941,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration	613,799,000
(2) 9900100-Administration	65,930,000
(3) 9900200-Administration—Distributed	−65,508,000
(4) Reimbursements to 6275-Administration of the California Department of Tax and Fee Administration	−221,858,000
(5) Reimbursements to 9900100-Administration	−422,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the California Department of Tax and Fee Administration for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the department's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The California Department of Tax and Fee Administration shall not reduce expenditures or redirect funding or personnel resources away	

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from direct auditing or collection activities without prior approval of the Department of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2026–27 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. Furthermore, the department shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. The California Department of Tax and Fee Administration shall not construct, lease, rent, acquire, or otherwise contract for any new or expanded office space and shall not relocate any of its offices unless such an action is approved in advance by the Director of Finance. The Director of Finance shall not approve such an action until 30 days or more after informing the Joint Legislative Budget Committee of the director's intent to do so, provided that this 30-day notification period may be waived by the Chairperson of the Joint Legislative Budget Committee or the chairperson's designee.

3. Of the amount in this item, $1,946,000 shall be transferred upon order of the Department of Finance to the Historic Venue Restoration and Resiliency Fund in the State Treasury pursuant to Section 7103 of the Revenue and Taxation Code. The transferred funds shall be allocated by the Controller's Office within 30 days of the enactment of the 2026 Budget Act, as specified in the aforementioned code section.

7600-001-0004—For support of California Department of Tax and Fee Administration, payable from the Breast Cancer Fund..... 511,000

Schedule:

(1) 6275-Administration of the California Department of Tax and Fee Administration..... 511,000

Provisions:

1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code or any other provision of law, sufficient funds to cover the costs of the

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	California Department of Tax and Fee Administration for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the department.	
7600-001-0022—For support of California Department of Tax and Fee Administration, payable from the State Emergency Telephone Number Account.....		1,810,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,810,000	
7600-001-0061—For support of California Department of Tax and Fee Administration, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....		35,779,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	35,779,000	
7600-001-0070—For support of California Department of Tax and Fee Administration, payable from the Occupational Lead Poisoning Prevention Account....		1,136,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,136,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.		
7600-001-0080—For support of California Department of Tax and Fee Administration, payable from the Childhood Lead Poisoning Prevention Fund.....		631,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	631,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.		
7600-001-0115—For support of California Department of Tax and Fee Administration, payable from the Air Pollution Control Fund.....		1,098,000

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	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,098,000	
7600-001-0226—For support of California Department of Tax and Fee Administration, payable from the California Tire Recycling Management Fund.....		1,459,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,459,000	
7600-001-0230—For support of California Department of Tax and Fee Administration, payable from the Cigarette and Tobacco Products Surtax Fund.....		6,274,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 6,274,000	
7600-001-0320—For support of California Department of Tax and Fee Administration, payable from the Oil Spill Prevention and Administration Fund.....		395,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 395,000	
7600-001-0387—For support of California Department of Tax and Fee Administration, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....		668,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 668,000	
	Provisions:	
	1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
7600-001-0439—For support of California Department of Tax and Fee Administration, payable from the Underground Storage Tank Cleanup Fund.....		4,741,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 4,741,000	

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Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
7600-001-0465—For support of California Department of Tax and Fee Administration, payable from the Energy Resources Programs Account		361,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	361,000	
7600-001-0623—For support of California Department of Tax and Fee Administration, payable from the California Children and Families First Trust Fund		10,792,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	10,792,000	
7600-001-0890—For support of California Department of Tax and Fee Administration, payable from the Federal Trust Fund		221,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	221,000	
7600-001-0965—For support of California Department of Tax and Fee Administration, payable from the Timber Tax Fund		2,733,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	2,733,000	
7600-001-3015—For support of California Department of Tax and Fee Administration, payable from the Gas Consumption Surcharge Fund		961,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	961,000	
7600-001-3058—For support of California Department of Tax and Fee Administration, payable from the Water Rights Fund		864,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	864,000	

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7600-001-3065—For support of California Department of Tax and Fee Administration, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund		5,527,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	5,527,000	
7600-001-3067—For support of California Department of Tax and Fee Administration, payable from the Cigarette and Tobacco Products Compliance Fund		19,417,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	19,417,000	
7600-001-3212—For support of California Department of Tax and Fee Administration, payable from the Timber Regulation and Forest Restoration Fund		1,404,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	1,404,000	
7600-001-3270—For support of California Department of Tax and Fee Administration, payable from the Local Charges for Prepaid Mobile Telephony Services Fund		605,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	605,000	
7600-001-3301—For support of California Department of Tax and Fee Administration, payable from the Lead-Acid Battery Cleanup Fund		1,697,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	1,697,000	
7600-001-3366—For support of California Department of Tax and Fee Administration, payable from the California Electronic Cigarette Excise Tax Fund		1,439,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration	1,439,000	
7600-001-3407—For support of California Department of Tax and Fee Administration, payable from the California Plastic Pollution Mitigation Fund		628,000

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	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 628,000	
7600-001-3410—For support of California Department of Tax and Fee Administration, payable from the Lithium Extraction Excise Tax Fund.....		153,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 153,000	
7600-001-3414—For support of California Department of Tax and Fee Administration, payable from the 988 State Suicide and Behavioral Health Crisis Services Fund.....		610,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 610,000	
7600-001-3418—For support of California Department of Tax and Fee Administration, payable from the Covered Battery-Embedded Waste Recycling Fee Subaccount, Electronic Waste Recovery and Recycling Account.....		889,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 889,000	
7600-001-3437—For support of California Department of Tax and Fee Administration, payable from the Gun Violence Prevention and School Safety Fund....		1,392,000
	Schedule:	
	(1) 6275-Administration of the California Department of Tax and Fee Administration..... 1,392,000	
7600-490—Reappropriation, California Department of Tax and Fee Administration. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:		
0001—General Fund		
(1) $3,231,000 in Item 7600-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.		

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(4) $1,208,000 in Schedule 4 of Item 7600-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0004—Breast Cancer Fund

(1) $3,000 in Item 7600-001-0004, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0022—State Emergency Telephone Number Account

(1) $9,000 in Item 7600-001-0022, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0061—Motor Vehicle Fuel Account, Transportation Tax Fund

(1) $182,000 in Item 7600-001-0061, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0070—Occupational Lead Poisoning Prevention Fee Account

(1) $6,000 in Item 7600-001-0070, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0080—Childhood Lead Poisoning Prevention Fund

(1) $3,000 in Item 7600-001-0080, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0115—Air Pollution Control Fund

(1) $5,000 in Item 7600-001-0115, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0226—California Tire Recycling Management Fund

(1) $7,000 in Item 7600-001-0226, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0230—Cigarette and Tobacco Products Surtax Fund

(1) $36,000 in Item 7600-001-0230, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0320—Oil Spill Prevention and Administration Fund

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(1) $2,000 in Item 7600-001-0320, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0387—Integrated Waste Management Account, Integrated Waste Management Fund

(1) $3,000 in Item 7600-001-0387, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0439—Underground Storage Tank Cleanup Fund

(1) $24,000 in Item 7600-001-0439, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0465—Energy Resources Program Account

(1) $2,000 in Item 7600-001-0465, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0623—California Children and Families First Trust Fund

(1) $60,000 in Item 7600-001-0623, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

0965—Timber Tax Fund

(1) $13,000 in Item 7600-001-0965, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

3015—Gas Consumption Surcharge Fund

(1) $5,000 in Item 7600-001-3015, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

3058—Water Rights Fund

(1) $4,000 in Item 7600-001-3058, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

3065—Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund

(1) $29,000 in Item 7600-001-3065, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.

Item	Amount
3067—Cigarette and Tobacco Products Compliance Fund	
(1) $64,000 in Item 7600-001-3067, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3212—Timber Regulation and Forest Restoration Fund	
(1) $7,000 in Item 7600-001-3212, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3270—Local Charges for Prepaid Mobile Telephony Services Fund	
(1) $3,000 in Item 7600-001-3270, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3301—Lead-Acid Battery Cleanup Fund	
(1) $9,000 in Item 7600-001-3301, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3366—California Electronic Cigarette Excise Tax Fund	
(1) $7,000 in Item 7600-001-3366, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3414—988 State Suicide and Behavioral Health Crisis Services Fund	
(1) $3,000 in Item 7600-001-3414, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
3437—Gun Violence Prevention and School Safety Fund	
(1) $6,000 in Item 7600-001-3437, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) for vendor compensation payments related to the Centralized Revenue Opportunity System.	
7730-001-0001—For support of Franchise Tax Board.....	1,146,092,000
Schedule:	
(1) 6280-Tax Programs.....	1,143,015,000
(2) 6285-Political Reform Audit (2,680,000).....	0

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(3) 6300-Legal Services Program..... 3,077,000
(4) 6305-Contract Work..... 14,633,000
(5) 9900100-Administration..... 47,542,000
(6) 9900200-Administration—Distributed..... −47,542,000
(7) Reimbursements to 6305-Contract Work..... −14,633,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director of Finance shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. A position shall not be transferred from the organizational unit to which it was assigned in the 2026–27 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. The Franchise Tax Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
3. During the 2026–27 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $362, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $143.
4. During the 2026–27 fiscal year, the collection cost recovery fee for purposes of subparagraph

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(B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $292, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $122.

5. Of the amount appropriated in Schedule (1) of this item, $36,259,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2026 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Section 12425 of the Government Code.

6. Of the amount appropriated in this item, $3,864,000 is for implementation of the individual health care mandate and the associated penalty provisions.

7. Of the amount appropriated in this item, $10,000,000 is for outreach to create increased awareness of, and participation in, the Earned Income Tax Credit and the Volunteer Income Tax Assistance Program. These funds shall be allocated via contracts to nonprofit and community-based organizations. The participating nonprofit and community-based organizations shall particularly focus their outreach efforts on persons who file tax returns using Individual Taxpayer Identification Numbers.

7730-001-0044—For support of Franchise Tax Board, payable from the Motor Vehicle Account, State Transportation Fund..... 3,943,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 3,943,000

7730-001-0064—For support of Franchise Tax Board, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 7,432,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 7,432,000

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7730-001-0122—For support of Franchise Tax Board, payable from the Emergency Food Assistance Program Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-0200—For support of Franchise Tax Board, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)....	13,000
Schedule:	
(1) 6280-Tax Programs..... 13,000	
7730-001-0242—For support of Franchise Tax Board, payable from the Court Collection Account.....	15,528,000
Schedule:	
(1) 6295-Court Collection Program.... 15,528,000	
7730-001-0823—For support of Franchise Tax Board, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....	11,000
Schedule:	
(1) 6280-Tax Programs..... 11,000	
7730-001-0847—For support of Franchise Tax Board, payable from the Asset Forfeiture Fund.....	740,000
Schedule:	
(1) 6280-Tax Programs..... 740,000	
Provisions:	
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Asset Forfeiture Fund. Any such approval shall be accompanied by the approval of a spending plan submitted by the Franchise Tax Board providing a listing of intended purchases. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.	
7730-001-0886—For support of Franchise Tax Board, payable from the California Seniors Special Fund....	4,000
Schedule:	
(1) 6280-Tax Programs..... 4,000	
7730-001-0945—For support of Franchise Tax Board, payable from the California Breast Cancer Research Fund.....	7,000
Schedule:	
(1) 6280-Tax Programs..... 7,000	

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7730-001-0974—For support of Franchise Tax Board, payable from the California Peace Officer Memorial Foundation Fund	5,000
Schedule:	
(1) 6280-Tax Programs	5,000
7730-001-0979—For support of Franchise Tax Board, payable from the California Firefighters' Memorial Fund	7,000
Schedule:	
(1) 6280-Tax Programs	7,000
7730-001-8054—For support of Franchise Tax Board, payable from the California Cancer Research Fund	6,000
Schedule:	
(1) 6280-Tax Programs	6,000
7730-001-8075—For support of Franchise Tax Board, payable from the School Supplies for Homeless Children Fund	6,000
Schedule:	
(1) 6280-Tax Programs	6,000
7730-001-8076—For support of Franchise Tax Board, payable from the State Parks Protection Fund	14,000
Schedule:	
(1) 6280-Tax Programs	14,000
7730-001-8086—For support of Franchise Tax Board, payable from the Protect Our Coast and Oceans Fund	6,000
Schedule:	
(1) 6280-Tax Programs	6,000
7730-001-8097—For support of Franchise Tax Board, payable from the Prevention of Animal Homelessness and Cruelty Fund	6,000
Schedule:	
(1) 6280-Tax Programs	6,000
7730-001-8117—For support of Franchise Tax Board, payable from the Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund	6,000
Schedule:	
(1) 6280-Tax Programs	6,000
7730-001-8131—For support of Franchise Tax Board, payable from the Mental Health Crisis Prevention Voluntary Tax Contribution Fund	6,000
Schedule:	
(1) 6280-Tax Programs	6,000
7730-001-8139—For support of Franchise Tax Board, payable from the California ALS Research Network Voluntary Tax Contribution Fund	6,000

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Schedule:		
(1) 6280-Tax Programs	6,000	
7730-001-8815—For support of Franchise Tax Board, payable from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7760-001-0001—For support of Department of General Services		16,408,000
Schedule:		
(1) 6324046-Facilities Management Division	7,079,000	
(2) 6325010-Asset Management Branch	1,239,000	
(3) 6330073-Contracted Fiscal Services	8,090,000	
(4) 9900100-Administration	1,589,000	
(5) 9900200-Administration—Distributed	−1,589,000	
7760-001-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account		6,729,000
Schedule:		
(1) 6325010-Asset Management Branch	6,729,000	
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive	16,000	
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−16,000	
(4) 9900100-Administration	811,000	
(5) 9900200-Administration—Distributed	−811,000	
Provisions:		
1. Of the amount appropriated in this item, $2,000,000 may be a loan from the General Fund, provided for the purposes of supporting the management of the state's real property assets if it is determined that there will be insufficient revenue generated from the sale of surplus property.		
2. Repayment of loans provided for the purposes of supporting the management of the state's real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus		

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	property, pursuant to Section 11011 of the Government Code.	
	3. To the extent that the workload changes related to the management of the state's real property assets that have been identified as surplus property, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee. The Director of Finance shall not use this provision to augment this item for costs that the Department of General Services had knowledge of in time to include in the May Revision.	
	4. The Department of Finance may increase the expenditure authority in this item by an amount equivalent to three years of operating costs required to continue redeveloping excess state properties as affordable housing, up to $4,500,000 in the 2026–27 fiscal year.	
7760-001-0003—For support of Department of General Services, payable from the Motor Vehicle Parking Facilities Money Account		9,852,000
Schedule:		
(1) 6330019-Fleet Administration	9,852,000	
(2) 9900100-Administration	263,000	
(3) 9900200-Administration—Distributed	−263,000	
7760-001-0006—For support of Department of General Services, payable from the Disability Access Account		14,821,000
Schedule:		
(1) 6320010-Division of the State Architect	13,241,000	
(2) 6330084-CA Commission on Disability Access	1,580,000	
(3) 9900100-Administration	2,089,000	
(4) 9900200-Administration—Distributed	−2,089,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-0026—For support of Department of General Services, payable from the State Motor Vehicle Insurance Account		2,804,000

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	Schedule:	
	(1) 6330028-Risk and Insurance Management..... 2,804,000	
	(2) 9900100-Administration..... 429,000	
	(3) 9900200-Administration—Distributed..... −429,000	
	Provisions:	
	1. Notwithstanding any other law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
7760-001-0328	—For support of Department of General Services, payable from the Public School Planning, Design, and Construction Review Revolving Fund....	81,459,000
	Schedule:	
	(1) 6320010-Division of the State Architect..... 81,459,000	
	(2) 9900100-Administration..... 11,328,000	
	(3) 9900200-Administration—Distributed..... −11,328,000	
	Provisions:	
	1. The Director of Finance may augment this item by up to an aggregate of 10 percent in cases where existing resources are insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, including the amount and justification, within 30 days of approval of the augmentation.	
	2. If resources continue to be insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue, the Director of Finance may further augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.	

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	3. Notwithstanding any other law, including subdivision (d) of Section 1.80 of the annual Budget Act, in the absence of an enacted budget, Section 17301 of the Education Code, subdivision (d) of Section 4454 of the Government Code, and subdivision (c) of Section 4459.8 of the Government Code are deemed in effect. Expenditures shall be charged to non-Budget Act appropriations until they can be transferred to Budget Act appropriations.	
	4. Provisions 1, 2, and 3 of this item also apply to Items 7760-001-0006, 7760-001-3091, and 7760-001-3245.	
7760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund		722,314,000
Schedule:		
(1) 6320010-Division of the State Architect	55,000	
(2) 6320028-Building Standards Commission	2,265,000	
(3) 6324046-Facilities Management Division	374,912,000	
(4) 6325010-Asset Management Branch	29,905,000	
(5) 6325055-Construction Inspection and Management Branch	17,115,000	
(6) 6325064-Project Management and Development Branch	46,323,000	
(7) 6330010-Administrative Hearings	48,605,000	
(8) 6330019-Fleet Administration	60,518,000	
(9) 6330028-Risk and Insurance Management	3,347,000	
(10) 6330037-Legal Services	2,811,000	
(11) 6330046-Procurement	55,516,000	
(12) 6330055-State Publishing	83,669,000	
(13) 6330064-Contracted Human Resources Services	1,782,000	
(14) 6330073-Contracted Fiscal Services	4,082,000	
(15) 6330082-Office of Sustainability	5,443,000	
(16) 6335010-Program Overhead Interagency Support Division and RESD Executive	1,968,000	

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	(17) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive.....	−1,968,000
	(18) 9900100-Administration.....	100,155,000
	(19) 9900200-Administration—Distributed.....	−96,025,000
	(20) 9900300-Distributed Services.....	−13,117,000
	(21) Reimbursements to 6324046-Facilities Management Division.....	−2,000
	(22) Reimbursements to 6330010-Administrative Hearings.....	−915,000
	(23) Reimbursements to 9900100-Administration.....	−4,130,000

Provisions:

1. Notwithstanding any other law, revenues from the legislative bills and publications received by the Legislative Bill Room shall be deposited in the Service Revolving Fund.
2. Notwithstanding any other law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under the director's authority to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund in the amount necessary to make the payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:
   (a) A loan shall not be made that would interfere with carrying out the object for which the Service Revolving Fund was created.
   (b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, except for a one-time $2,500,000 loan to the Natural Gas Services Program Fund made in the 2016–17 fiscal year. All loans under this provision shall be repaid no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount for which the fund or program is authorized at the time of the loan to expend during the 2026–27 fiscal year from the recipient fund.
   (c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

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3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, and 7760-001-0026 in cases in which (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the Department of General Services. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, or 7760-001-0026, the Department of General Services shall notify the Director of Finance as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, or 7760-001-0026 for costs of which the Department of General Services had knowledge in time to include in the May Revision.

4. A loan shall be made available from the General Fund to the Department of General Services not to exceed a cumulative total of $20,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from departments participating in the GS $Mart Program and are subject to the repayment provisions of Section 16351 of the Government Code.

5. The Director of General Services may approve intraschedule transfers within this item, or any of Items 7760-001-0001, 7760-001-0002, 7760-001-0003, 7760-001-0006, 7760-001-0026, 7760-001-0328, 7760-001-0956, 7760-001-3091, 7760-001-3144, 7760-001-3245, 7760-001-9740, and 7760-001-9746, to provide flexibility for the efficient and cost-effective delivery of pro-

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	gram services. Any intraschedule transfer deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. The Department of General Services shall notify the Director of Finance as to the amount, justification, and the programs involved in the transfer. Any transfer made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without prior written consent from the Director of Finance.	
	6. Upon order of the Department of Finance, the amount available in Schedule (7) may be increased by up to $11,450,000 to fund increased workload in the Office of Administrative Hearings, including cannabis administrative hearings and Commission on Peace Officer Standards and Training hearings, should workload materialize in the 2025–26 fiscal year.	
7760-001-0956—For support of Department of General Services, payable from the State School Site Utilization Fund		8,307,000
Schedule:		
(1) 6320019-Public School Construction	8,307,000	
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive	70,000	
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−70,000	
(4) 9900100-Administration	2,753,000	
(5) 9900200-Administration—Distributed	−2,753,000	
7760-001-3091—For support of Department of General Services, payable from the Certified Access Specialist Fund		412,000
Schedule:		
(1) 6320010-Division of the State Architect	412,000	
(2) 9900100-Administration	34,000	
(3) 9900200-Administration—Distributed	−34,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		

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7760-001-3144—For support of Department of General Services, payable from the Building Standards Administration Special Revolving Fund		2,274,000
Schedule:		
(1) 6320028-Building Standards Commission	2,274,000	
(2) 9900100-Administration	325,000	
(3) 9900200-Administration—Distributed	−325,000	
7760-001-3245—For support of Department of General Services, payable from the Disability Access and Education Revolving Fund		798,000
Schedule:		
(1) 6320010-Division of the State Architect	798,000	
(2) 9900100-Administration	126,000	
(3) 9900200-Administration—Distributed	−126,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-6094—For support of Department of General Services, payable from the 2024 State School Facilities Fund		10,501,000
Schedule:		
(1) 6320019-Public School Construction	10,501,000	
(2) 9900100-Administration	260,000	
(3) 9900200-Administration—Distributed	−260,000	
7760-001-9740—For support of Department of General Services, payable from the Central Service Cost Recovery Fund		5,172,000
Schedule:		
(1) 6330073-Contracted Fiscal Services	5,172,000	
(2) 9900100-Administration	574,000	
(3) 9900200-Administration—Distributed	−574,000	
7760-001-9746—For support of Department of General Services, payable from the Natural Gas Services Program Fund		1,222,000
Schedule:		
(1) 6330070-Office of Business and Acquisition Services	1,222,000	
(2) 9900100-Administration	184,000	

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(3) 9900200-Administration—Distributed	−184,000	
7760-002-0001—For support of Department of General Services		0
Schedule:		
(1) 6330084-CA Commission on Disability Access	0	
(2) 9900100-Administration	0	
(3) 9900200-Administration—Distributed	0	
Provisions:		
1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.		
2. The Department of Finance may increase this item in the amount of any fee revenues collected during the 2025–26 fiscal year and identified for use by the California Commission on Disability Access pursuant to Section 68085.35 of the Government Code. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature within 30 days of the approval of the augmentation.		
7760-004-0001—For support of Department of General Services		1,000
Schedule:		
(1) 9900100-Administration	1,000	
Provisions:		
1. This item shall be used to receive and expend transfers from the Disaster Response-Emergency Operations Account for disaster-related costs incurred by the Department of General Services.		
2. Funds in this item shall be available for encumbrance or expenditure until June 30, 2028.		
7760-015-0001—For transfer by the Controller from the General Fund to the Service Revolving Fund		351,635,000
Provisions:		
1. The funds appropriated in this item are available for transfer to the Service Revolving Fund to make rental payments for the Clifford L. Allenby, New Natural Resources Headquarters, and May Lee State Office Complex buildings in Sacramento County pursuant to Item 7760-092-0666.		

Item		Amount
7760-092-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, payable from the Service Revolving Fund....		276,809,000
Schedule:		
(1) 6324046-Facilities Management Division.....	276,809,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $3,025,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
7870-001-0001—For support of California Victim Compensation Board.....		1,328,000
Schedule:		
(1) 6380-Victim Compensation.....	1,328,000	
Provisions:		
1. The California Victim Compensation Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.		
7870-001-0214—For support of California Victim Compensation Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, payable from the Restitution Fund.....		47,570,000
Schedule:		
(1) 6380-Victim Compensation.....	39,397,000	
(2) 6385-Restitution Program.....	8,173,000	
(3) 9900100-Administration.....	16,035,000	

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(4) 9900200-Administration—Distributed..... −16,035,000	
7870-001-0890—For support of California Victim Compensation Board, payable from the Federal Trust Fund.....	1,812,000
Schedule:	
(1) 6380-Victim Compensation..... 1,812,000	
7870-011-0903—For transfer by the Controller from the State Penalty Fund to the Restitution Fund.....	(6,534,000)
7870-101-0001—For local assistance, California Victim Compensation Board.....	8,000,000
Schedule:	
(1) 6380-Victim Compensation..... 8,000,000	
Provisions:	
1. (a) Of the amount appropriated in Schedule (1), up to $8,000,000 shall be used for payment to victims pursuant to Sections 4900 and 4904 of the Penal Code.	
(b) Upon order of the Department of Finance, the amount specified in subprovision (a) may be increased by an amount not in excess of any total unpaid claim amounts pursuant to Sections 4900 and 4904 of the Penal Code.	
7870-101-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	20,000
Schedule:	
(1) 6395-Good Samaritan..... 20,000	
7870-101-0890—For local assistance, California Victim Compensation Board, payable from the Federal Trust Fund.....	34,196,000
Schedule:	
(1) 6380-Victim Compensation..... 34,196,000	
7870-102-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	14,137,000
Schedule:	
(1) 6380-Victim Compensation..... 11,041,000	
(2) 6385-Restitution Program..... 3,096,000	
7870-103-0214—For local assistance, California Victim Compensation Board, for trauma recovery centers, payable from the Restitution Fund.....	2,000,000
Schedule:	
(1) 6380-Victim Compensation..... 2,000,000	

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7870-111-0001—For transfer by the Controller, upon order of the Department of Finance, to the Restitution Fund..... 39,500,000

Provisions:

1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to backfill the Restitution Fund if a determination is made that revenues are insufficient to support the California Victim Compensation Board. Any augmentation under this provision shall be authorized not sooner than either 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson or the chairperson's designee may determine.

7900-001-0652—For support of Board of Administration of the Public Employees' Retirement System, payable from the Old Age and Survivors Insurance Revolving Fund..... 1,162,000

Schedule:

(1) 6412-Social Security..... 1,162,000

Provisions:

1. Funds appropriated in this item are from reserves held in the Old Age and Survivors Insurance Revolving Fund or charges and assessments collected by the California Public Employees' Retirement System, pursuant to Sections 22551, 22552, and 22560 of the Government Code, for support of the State Social Security Administrator Program in accordance with the fee structure approved by the Department of Finance and determined by the Board of Administration of the California Public Employees' Retirement System.
2. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund, not to exceed 50 percent of the amount appropriated in this item to the California Public Employees' Retirement System State Social Security Administrator Program, provided that:
   (a) The loan is to meet cash needs resulting from the delay, absence, or insufficient receipt of charges and assessments from public agencies for services provided.
   (b) The loan is for a short term and shall be repaid to the General Fund within 30 days of

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receipt of sufficient collection of charges and assessments.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) Any approval shall be contingent upon approval by the Department of Finance of amended charges and assessments, as determined by the Board of Administration of the Public Employees' Retirement System, pursuant to Sections 22551, 22552, and 22560 of the Government Code, to realign the charges and assessments with the budget in a manner that is consistent with the annual Budget Act and reserve policy.

(e) Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-001-0822—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... 51,894,000

Schedule:

(1) 6415-Health Benefits..... 51,894,000

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30

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days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund..... 36,053,000

Schedule:

(1) 6415-Health Benefits..... 36,053,000

Provisions:

1. The appropriation made in this item is for support of the Board of Administration of the Public Employees' Retirement System pursuant to Section 22910 of the Government Code.

2. The Director of Finance may adjust this item of appropriation to reflect changes in Section 4.20 as a result of health insurance premiums approved by the Board of Administration of the Public Employees' Retirement System. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (1,973,378,000)

Schedule:

(1) 6430-Benefit Payments..... (1,973,378,000)

Provisions:

1. The amount displayed in this item is for informational purposes only and is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2026–27 fiscal year pursuant

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to Sections 20172, 20208, and 20210 of the Government Code.

7900-015-0815—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund..... (2,275,000)

Schedule:

(1) 6410-Retirement..... (2,275,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund..... (704,000)

Schedule:

(1) 6410-Retirement..... (704,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitu-

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tion, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (494,698,000)

Schedule:

(1) 6410-Retirement..... (109,996,000)

(2) 6420-Investment Operations..... (142,715,000)

(3) 6425-Administration..... (241,987,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

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(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

2. No later than July 1, 2026, the quarterly reports on information technology projects that are submitted to the Board of Administration of the Public Employees' Retirement System shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall be in sufficient detail to be useful for Director of Finance informational project status reporting purposes.

7900-015-0833—For support of Board of Administration of the Public Employees' Retirement System, payable from the Annuitants' Health Care Coverage Fund..... (8,890,000)

Schedule:

(1) 6410-Retirement..... (8,890,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

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(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0849—For support of Board of Administration of the Public Employees' Retirement System, payable from the Replacement Benefit Custodial Fund..... (625,000)

Schedule:

(1) 6410-Retirement..... (625,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.

(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.

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(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
7900-015-0884—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund	(3,092,000)
Schedule:	
(1) 6410-Retirement	(3,092,000)
Provisions:	
1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:	
(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.	
(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.	
(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
7900-015-9251—For support of Board of Administration of the Public Employees' Retirement System, payable from the California Employers' Pension Prefunding Trust Fund	(309,000)

Item		Amount
	Schedule:	
	(1) 6410-Retirement..... (309,000)	
	Provisions:	
	1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:	
	(a) No later than April 30, 2027, a copy of the proposed budget for PERS for the 2027–28 fiscal year as approved by the Board of Administration.	
	(b) No later than 10 business days before the revisions are considered by the Finance and Administration Committee of the Board of Administration, the proposed revisions to the 2026–27 fiscal year budget. The revisions shall be authorized no sooner than 30 days after submission to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature.	
	(c) No later than November 30, 2026, a final report that includes all 2025–26 fiscal year expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
7910-001-0001—For support of Office of Administrative Law.....		3,519,000
	Schedule:	
	(1) 6440-Regulatory Oversight..... 3,703,000	
	(2) Reimbursements to 6440-Regulatory Oversight..... −184,000	
7910-001-9740—For support of Office of Administrative Law, payable from the Central Service Cost Recovery Fund.....		2,351,000
	Schedule:	
	(1) 6440-Regulatory Oversight..... 2,351,000	
7920-001-0835—For support of State Teachers' Retirement System, payable from the Teachers' Retirement Fund.....		384,890,000

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Schedule:
(1) 6450-Service to Members and Employers..... 384,890,000
Provisions:
1. Of the amount appropriated in this item, up to $11,546,000 shall be available for encumbrance or expenditure until June 30, 2029, and shall be available for liquidation until June 30, 2031, upon approval by the Teachers' Retirement Board and written notification by the State Teachers' Retirement System to the Controller.

7920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the Teachers' Retirement Fund..... (303,638,000)
Schedule:
(1) 6450-Service to Members and Employers..... (293,607,000)
(2) 6455-Corporate Governance..... (10,031,000)
Provisions:
1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System of expenditures for external investment advisers to be made during the 2026–27 fiscal year pursuant to Section 22353 of the Education Code.

7920-003-0835—For support of State Teachers' Retirement System (Information Technology Project Funding), payable from the Teachers' Retirement Fund..... 18,500,000
Schedule:
(1) 6450-Service to Members and Employers..... 18,500,000
Provisions:
1. Commencing July 1, 2006, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, and the Department of Technology on an informational basis. The information submitted to the Department of Technology shall be in sufficient detail to be useful to the Director of the Department of Technology for informational project status reporting purposes.
2. The amount appropriated in this item shall be for the support of Information Technology

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Projects. These funds shall be available for encumbrance or expenditure until June 30, 2029, and shall be available for liquidation until June 30, 2031.

3. The California State Teachers' Retirement System shall provide the Department of Finance with quarterly briefings on the post implementation activities of the pension solution project.

7920-011-0001—For transfer by the Controller to the Teachers' Retirement Fund..... (4,775,704,000)

Provisions:

1. The amount displayed is for informational purposes only. It reflects the state's contribution pursuant to Sections 22954, 22955.1, and 24616.2 of the Education Code.

GENERAL GOVERNMENT

8120-001-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund..... 18,725,000

Schedule:

(1) 6500-Standards..... 2,757,000
(2) 6505-Training..... 9,929,000
(3) 6510-Peace Officer Training..... 0
(4) 6515-POST Administration..... 7,998,000
(5) Reimbursements to 6505-Training..... −1,959,000

8120-002-0001—For support of Commission on Peace Officer Standards and Training..... 32,030,000

Schedule:

(1) 6500-Standards..... 14,261,000
(2) 6505-Training..... 8,476,000
(3) 6515-POST Administration..... 9,293,000

Provisions:

1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

2. Of the amount appropriated in this item, $9,221,000 is available for expenditure for Office of Administrative Hearings and Department

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	of Justice costs related to implementation of Chapter 409 of the Statutes of 2021.	
8120-002-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund		9,982,000
Schedule:		
(1) 6500-Standards	350,000	
(2) 6505-Training	9,632,000	
Provisions:		
1. The funds appropriated in this item are to be used for contractual services in support of the local training programs pursuant to subdivision (c) of Section 13503 of the Penal Code.		
2. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.		
3. Of the amount appropriated in this item, $1,556,000 shall be used for contractual services in support of the "Tools of Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. These contractual services shall only be used to provide training services to Commission on Peace Officer Standards and Training-participating law enforcement agencies. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance by the Commission on Peace Officer Standards and Training. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.		
8120-102-0001—For local assistance, Commission on Peace Officer Standards and Training		20,000,000

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Schedule:
(1) 6510-Peace Officer Training..... 20,000,000
Provisions:
1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8120-102-0903—For local assistance, Commission on Peace Officer Standards and Training, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the State Penalty Fund..... 13,428,000
Schedule:
(1) 6510-Peace Officer Training..... 13,428,000
Provisions:
1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.
2. Of the amount appropriated in this item, $444,000 shall be used for allocation to cities, counties, and cities and counties for the Tools of Tolerance training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated for this purpose is limited to Commission on Peace Officer Standards and Training-participating law enforcement agencies. At the discretion of the head of the law enforcement agency seeking reimbursement for this purpose, both sworn and nonsworn personnel who have contact with the public shall be eligible for reimbursement; however, priority should be given to sworn officers. To the extent funds are available after reimbursing the aforementioned personnel, peace officers employed by state law enforcement or correctional agen-

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	cies shall be eligible to attend this training and receive reimbursement. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent by the Commission on Peace Officer Standards and Training on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.	
8140-001-0001—For support of State Public Defender....		24,006,000
Schedule:		
(1) 6530-State Public Defender.....	24,006,000	
Provisions:		
1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.		
2. Upon order of the Department of Finance, this item may be augmented by the amount transferred from Item 0250-101-0001 to provide legal training and technical assistance related to the implementation of the Community Assistance, Recovery, and Empowerment (CARE) Act. These funds shall be available for encumbrance and expenditure until January 1, 2028.		
8260-001-0001—For support of the Arts Council.....		10,707,000
Schedule:		
(1) 6540-Arts Council.....	10,904,000	
(2) Reimbursements to 6540-Arts Council.....	−197,000	
Provisions:		
1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.		
8260-001-0078—For support of California Arts Council, payable from the Graphic Design License Plate Account.....		879,000

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	Schedule:	
	(1) 6540-Arts Council..... 879,000	
8260-001-0890—For support of California Arts Council, payable from the Federal Trust Fund.....		986,000
	Schedule:	
	(1) 6540-Arts Council..... 986,000	
8260-101-0001—For local assistance, Arts Council.....		24,300,000
	Schedule:	
	(1) 6540-Arts Council..... 24,300,000	
	Provisions:	
	2. Upon order of the Department of Finance, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.	
	3. Of the amount appropriated in this item, at least $10,000,000 of the granted funds shall require a match from grantees.	
8260-101-0078—For local assistance, California Arts Council, payable from the Graphic Design License Plate Account.....		251,000
	Schedule:	
	(1) 6540-Arts Council..... 251,000	
	Provisions:	
	1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393 of the Statutes of 2004, as amended by Chapter 221 of the Statutes of 2013.	
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund.....		400,000
	Schedule:	
	(1) 6540-Arts Council..... 400,000	
	Provisions:	
	1. Upon order of the Department of Finance, the Controller shall transfer up to $400,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0890 for the administration of arts programming.	
8260-101-8085—For local assistance, California Arts Council, payable from the Keep Arts in Schools Fund.....		250,000
	Schedule:	
	(1) 6540-Arts Council..... 250,000	
	Provisions:	
	1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 430 of the Statutes of 2013.	

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8270-001-8095—For support of Historic State Capitol Commission, payable from the Historic State Capitol Fund		0
Schedule:		
(1) 6545-Historic State Capitol Commission	1,000	
(2) Reimbursements to 6545-Historic State Capitol Commission	−1,000	
Provisions:		
1. Notwithstanding any other law, all moneys that are received by the Historic State Capitol Commission as donations or financial contributions from any source, public or private, or as revenue from any concession operated in the State Capitol, pursuant to subdivision (f) of Section 9149.7 of, or Section 9149.12 of, the Government Code, that have not been taken into consideration in the schedule of this item, or are in excess of the amount so taken into consideration, are to be credited to this item and are hereby appropriated in augmentation of this item for the same programs and purposes for which appropriations for this item have been made by this act. The balance of this item as well as the balance of prior year appropriations from the Historic State Capitol Fund may be carried over and expended in any following fiscal year.		
8385-001-0001—For support of California Citizens Compensation Commission		9,000
Schedule:		
(1) 6550-California Citizens Compensation Commission	9,000	
8570-001-0001—For support of Department of Food and Agriculture		171,650,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	131,749,000	
(2) 6575-Marketing; Commodities and Agricultural Services	22,963,000	
(3) 6580-Assistance to Fair and County Agricultural Activities	3,065,000	
(4) 6590-General Agricultural Activities	59,431,000	
(5) 9900100-Administration	41,928,000	
(6) 9900200-Administration—Distributed	−41,749,000	

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	(7) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services....	−5,644,000
	(8) Reimbursements to 6575-Marketing; Commodities and Agricultural Services.....	−12,573,000
	(9) Reimbursements to 6590-General Agricultural Activities.....	−27,341,000
	(10) Reimbursements to 9900100-Administration.....	−179,000
	Provisions:	
	1. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.	
8570-001-0044—For support of Department of Food and Agriculture, payable from the Motor Vehicle Account, State Transportation Fund.....		8,875,000
	Schedule:	
	(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	8,875,000
8570-001-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund.....		59,647,000
	Schedule:	
	(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	41,194,000
	(2) 6575-Marketing; Commodities and Agricultural Services.....	15,233,000
	(3) 6590-General Agricultural Activities.....	4,038,000
	(5) Reimbursements to 6575-Marketing; Commodities and Agricultural Services.....	−818,000
	Provisions:	
	1. The Director of Finance may augment this appropriation, after review of a request submitted by the Department of Food and Agriculture that demonstrates a need for additional resources for the Citrus Frost Inspection Program as a result of a citrus freeze in any season where freezing	

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	damage to citrus has occurred. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.	
8570-001-0516—For support of Department of Food and Agriculture, payable from the Harbors and Watercraft Revolving Fund		5,586,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	5,586,000	
8570-001-0601—For support of Department of Food and Agriculture, payable from the Department of Agriculture Building Fund		1,722,000
Schedule:		
(1) 6590-General Agricultural Activities	1,722,000	
Provisions:		
1. Funds appropriated in this item are in lieu of the appropriation made pursuant to Section 624 of the Food and Agricultural Code.		
8570-001-0890—For support of Department of Food and Agriculture, payable from the Federal Trust Fund		113,505,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	56,763,000	
(2) 6575-Marketing; Commodities and Agricultural Services	18,700,000	
(3) 6590-General Agricultural Activities	38,042,000	
8570-001-3034—For support of Department of Food and Agriculture, payable from the Antiterrorism Fund		534,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	534,000	
8570-001-3101—For support of Department of Food and Agriculture, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund		440,000

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Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	440,000	
8570-001-3139—For support of Department of Food and Agriculture, payable from the Specialized License Plate Fund		68,000
Schedule:		
(1) 6590-General Agricultural Activities	68,000	
8570-001-3237—For support of Department of Food and Agriculture, payable from the Cost of Implementation Account, Air Pollution Control Fund		2,566,000
Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	2,074,000	
(2) 6590-General Agricultural Activities	492,000	
8570-001-3288—For support of Department of Food and Agriculture, payable from the Cannabis Control Fund		1,886,000
Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	1,100,000	
(2) 6590-General Agricultural Activities	786,000	
8570-001-6093—For support of Department of Food and Agriculture, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund		3,780,000
Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	1,050,000	
(2) 6580-Assistance to Fair and County Agricultural Activities	700,000	
(3) 6590-General Agricultural Activities	2,030,000	
8570-001-8097—For support of Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund		9,000
Schedule:		
(1) 6590-General Agricultural Activities	9,000	
8570-002-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund		2,818,000

Item		Amount
	Schedule:	
	(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 2,818,000	
	Provisions:	
	1. The amount appropriated in this item shall be used for the Department of Food and Agriculture's regulatory responsibilities associated with implementation of Proposition 12 (November 6, 2018, statewide general election).	
	2. Any amount expended from this item shall be repaid to the Department of Agriculture Account in the Department of Food and Agriculture Fund with fees established to support the implementation of Proposition 12 (November 6, 2018, statewide general election). To the extent that revenue is insufficient to repay the expenditures associated with Proposition 12 (November 6, 2018, statewide general election), the Department of Agriculture Account in the Department of Food and Agriculture Fund shall be held harmless, and the General Fund may repay this loan.	
8570-011-0890	—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account.....	18,870,000
	Provisions:	
	1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.	
8570-093-0001	—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds.....	8,124,000
	Schedule:	
	(1) 6590-General Agricultural Activities..... 8,124,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer	

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of funds to ensure debt requirements are met and pay base rental in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $79,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund for additional rental.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-093-0044—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 466,000

Schedule:

(1) 6590-General Agricultural Activities..... 466,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $3,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund for additional rental.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-093-0516—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Harbors and Watercraft Revolving Fund..... 4,000

Schedule:

(1) 6590-General Agricultural Activities..... 4,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public

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Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-101-0001—For local assistance, Department of Food and Agriculture..... 9,010,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 6,405,000

(2) 6580-Assistance to Fair and County Agricultural Activities..... 2,605,000

8570-101-3139—For local assistance, Department of Food and Agriculture, payable from the Specialized License Plate Fund..... 400,000

Schedule:

(1) 6590-General Agricultural Activities..... 400,000

8570-101-6093—For local assistance, Department of Food and Agriculture, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 71,039,000

Schedule:

(1) 6575-Marketing; Commodities and Agricultural Services..... 18,400,000

(2) 6590-General Agricultural Activities..... 52,639,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

2. Of the amount appropriated in Schedule (1):

(a) $9,200,000 is available for Certified Mobile Farmers' Markets.

(b) $9,200,000 is available for Year-Round Certified Farmers' Markets.

3. Of the amount appropriated in Schedule (2):

Item	Amount
(a) $24,963,000 is available for the Healthy Soils Program.	
(b) $13,838,000 is available for Regional Farm Equipment Sharing.	
(c) $13,838,000 is available for Tribal Food Sovereignty.	
8570-101-8097—For local assistance, Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund.....	184,000
Schedule:	
(1) 6590-General Agricultural Activities..... 184,000	
Provisions:	
1. Funds appropriated in this item are to be expended for the purposes identified in Chapter 557 of the Statutes of 2015 (Article 23 (commencing with Section 18901) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code).	
8570-102-0001—For local assistance, Department of Food and Agriculture.....	20,000,000
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Service..... 20,000,000	
Provisions:	
1. Of the funds appropriated in Schedule (1), $20,000,000 shall be available for the Farm to School Incubator Grant Program. This amount shall be available for encumbrance or expenditure until June 30, 2029.	
8570-111-0001—For transfer by the Controller to the Fair and Exposition Fund.....	4,774,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of Section 19620.2 of the Business and Professions Code.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of Section 19620.15 of the Business and Professions Code.	
8615-001-0001—For support of the California Privacy Protection Agency.....	12,629,000
Schedule:	
(1) 6600-Administration of the California Consumer Privacy Act..... 12,629,000	

Item		Amount
	Provisions:	
	1. Pursuant to subdivision (a) of Section 1798.199.95 of the Civil Code, the amount appropriated to the California Privacy Protection Agency is to be adjusted annually for cost-of-living changes to support its operations. To calculate the cost-of-living changes, the agency is to use the Consumer Price Index (CPI)—California, All Items, All Urban Consumers, Percentage change from the previous year report, published by the California Department of Industrial Relations, Office of the Director—Research, and determine the percentage change in the CPI from August of the current year to August of the previous year and apply it to the previous year's final appropriation. The agency shall submit an expenditure plan to the Department of Finance that also includes the CPI calculation.	
8615-001-1030	—For support of California Privacy Protection Agency, payable from the Consumer Privacy Fund	1,328,000
	Schedule:	
	(1) 6600-Administration of the California Consumer Privacy Act	1,328,000
8615-001-3372	—For support of the California Privacy Protection Agency, payable from the Data Brokers' Registry Fund	3,521,000
	Schedule:	
	(1) 6600-Administration of the California Consumer Privacy Act	3,521,000
8620-001-0001	—For support of Fair Political Practices Commission	13,483,000
	Schedule:	
	(1) 6610010-Local Enforcement	6,437,000
	(2) 6610019-Legal, Technical Assistance, and State Enforcement	7,787,000
	(3) Reimbursements to 6610010-Local Enforcement	−730,000
	(4) Reimbursements to 6610019-Legal, Technical Assistance, and State Enforcement	−11,000
	Provisions:	
	1. Not later than January 10 of each year, the Fair Political Practices Commission shall report workload metrics to the fiscal committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance. When possible,	

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the report shall provide data for the past five fiscal years and distinguish workload by division. The report shall include, but not be limited to, the following:

(a) Data collected regarding enforcement of the Political Reform Act of 1974. These data shall include, but not be limited to, the number of complaints received, the number of referrals received, the number of cases opened, the number of cases with resolutions approved by the commission (distinguished by streamline, mainline, and default cases approved by the commission), total fines imposed by the commission, the number of warning letters issued, the number of administrative terminations, the number of cases closed with violations found, the number of advisory letters issued, the number of no action closure letters issued, and the average case pendency by category of violations under the act.

(b) Data collected from the advice phone system. These data shall include, but not be limited to, the average amount of time people wait on the phone before their call is answered and the average length of accepted calls.

(c) Data regarding informal advice issued by email. These data shall include, but not be limited to, the number of emails received, the number of advice emails responded to within 24 hours from receipt, and the number of advice emails responded to after more than 24 hours from receipt.

(d) Data regarding responsiveness to public demand for information. These data shall include, but not be limited to, the number of workshops or presentations requested by the public or a public agency and the number of workshops or presentations performed.

(e) Data regarding advice letters issued pursuant to Section 83114 of the Government Code. These data shall include, but not be limited to, the number of advice letters issued and the number of instances where it took the commission longer than 21 days to issue an advice letter.

Item		Amount
	(f) Data regarding advice letters issued pursuant to Section 1090 of the Government Code. These data shall include, but not be limited to, the number of advice letters issued, the number of instances where it took the commission longer than 30 days to issue an advice letter, and the number of instances where it took the commission longer than 90 days to issue an advice letter.	
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation, and regulation of political campaigns, officials, and lobbyists		3,578,000
Schedule:		
(1) 6620-Secretary of State	711,000	
For transfer by the Controller to Item 0890-001-0001 as follows:		
(2) 0705-Elections	(711,000)	
(2) 6625-Franchise Tax Board	2,680,000	
For transfer by the Controller to Item 7730-001-0001 as follows:		
(2) 6285-Political Reform Audit	(−2,680,000)	
(3) 6630-Department of Justice	195,000	
For transfer by the Controller to Item 0820-001-0001 as follows:		
(3) 0435-Division of Legal Services	(68,000)	
(4) 0440-Law Enforcement	(127,000)	
(4) 6635-Fair Political Practices Commission	(5,666,000)	
(5) Reimbursements to 6620-Secretary of State	−8,000	
Provisions:		
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2027.		
8660-001-0042—For support of Public Utilities Commission, payable from the State Highway Account, State Transportation Fund		9,524,000
Schedule:		
(1) 6690073-Crossing Safety	9,524,000	

Item	Amount
8660-001-0046—For support of Public Utilities Commission, payable from the Public Transportation Account, State Transportation Fund	8,866,000
Schedule:	
(1) 6690064-Rail Transit Safety	8,866,000
8660-001-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account	32,432,000
Schedule:	
(1) 6690046-Transportation Licensing and Enforcement	17,626,000
(2) 6690055-Freight Safety	14,806,000
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account	252,238,000
Schedule:	
(1) 6680055-Energy	244,704,000
(2) 6680064-Water/Sewer	16,258,000
(3) 6680073-Communications	51,240,000
(4) 9900100-Administration	99,448,000
(5) 9900200-Administration—Distributed	−99,448,000
(6) Reimbursements to 6680055-Energy	−57,844,000
(7) Reimbursements to 6680073-Communications	−2,120,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.	
8660-001-0464—For support of Public Utilities Commission, payable from the California High-Cost Fund-A Administrative Committee Fund	1,583,000
Schedule:	
(1) 6685010-California High-Cost Fund-A Program	1,583,000
8660-001-0470—For support of Public Utilities Commission, payable from the California High-Cost Fund-B Administrative Committee Fund	1,676,000
Schedule:	
(1) 6685019-California High-Cost Fund-B Program	1,676,000
8660-001-0471—For support of Public Utilities Commission, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund	33,983,000

Item		Amount
	Schedule:	
	(1) 6685028-Universal Service Telecommunications Programs..... 33,983,000	
	Provisions:	
	1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Director of Finance may change the amount available for expenditure in this item to pay expenses related to printing and mailing costs chargeable to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. No later than 10 days after the augmentation is made, notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the printing, mailing, and expenses related to administration of the Universal Lifeline Telephone Service program.	
8660-001-0483—For support of Public Utilities Commission, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....		64,887,000
	Schedule:	
	(1) 6685037-Deaf and Disabled Telecommunications Program..... 64,887,000	
8660-001-0493—For support of Public Utilities Commission, payable from the California Teleconnect Fund Administrative Committee Fund.....		3,433,000
	Schedule:	
	(1) 6685055-California Teleconnect Fund Program..... 3,433,000	
8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund.....		12,693,000
	Schedule:	
	(1) 6680055-Energy..... 6,098,000	
	(2) 6690064-Rail Transit Safety..... 6,595,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027.	
8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Public Advocate's Office Account.....		55,430,000

Item		Amount
	Schedule:	
	(1) 6695-Public Advocate's Office..... 58,430,000	
	(2) Reimbursements to 6695-Public Advocate's Office..... −3,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be used only for support of the activities of the Public Advocate's Office of the Public Utilities Commission and shall not be redirected for any other use by the Public Utilities Commission.	
8660-001-3141	—For support of Public Utilities Commission, payable from the California Advanced Services Fund.....	9,829,000
	Schedule:	
	(1) 6685064-California Advanced Services Fund Program..... 9,829,000	
	Provisions:	
	1. Of the amount appropriated in this item, $2,550,000 shall be available for encumbrance or expenditure until June 30, 2028 for CEQA activities related to broadband implementation.	
8660-001-3228	—For support of Public Utilities Commission, payable from the Greenhouse Gas Reduction Fund.....	2,149,000
	Schedule:	
	(1) 6680055-Energy..... 2,149,000	
8660-011-0462	—For transfer by the Controller from the Public Utilities Commission Utilities Reimbursement Account to the Public Utilities Commission Public Advocate's Office Account, as prescribed by subdivision (f) of Section 309.5 of the Public Utilities Code.....	(55,430,000)
	Provisions:	
	1. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments.	
8660-101-0464	—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-A Administrative Committee Fund.....	47,913,000
	Schedule:	
	(1) 6685010-California High-Cost Fund-A Program..... 47,913,000	
8660-101-0470	—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-B Administrative Committee Fund.....	20,777,000

Item	Amount
Schedule:	
(1) 6685019-California High-Cost Fund-B Program	20,777,000
8660-101-0471—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund	664,930,000
Schedule:	
(1) 6685028-Universal Service Telecommunications Programs	664,930,000
Provisions:	
1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Director of Finance may change the amount available for expenditure in this item to pay claims made to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. No later than 10 days after the augmentation is made, notification in writing shall be provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.	
8660-101-0483—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund	210,000
Schedule:	
(1) 6685037-Deaf and Disabled Telecommunications Program	210,000
8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund	105,000,000
Schedule:	
(1) 6685055-California Teleconnect Fund Program	105,000,000

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Provisions:
1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.

8660-101-3141—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Advanced Services Fund..... 136,211,000
Schedule:
(1) 6685064-California Advanced Services Fund Program..... 136,211,000
Provisions:
1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.
2. The use of funds appropriated in this item shall be contingent on sufficient revenue being available in the California Advanced Services Fund to support budgeted expenditures.

8660-101-3409—For local assistance, Public Utilities Commission, payable from the Digital Divide Account, California Teleconnect Fund Administrative Committee Fund..... 200,000
Schedule:
(1) 6685055-California Teleconnect Fund Program..... 200,000

8660-490—Reappropriation, Public Utilities Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure to June 30, 2030:
0001—General Fund

Item		Amount
	(1) Up to $8,000,000 in Technical Item 8660-501-0001, Section 281 of Chapter 112, Statutes of 2021, as transferred from Item 8660-062-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for administration of Broadband Infrastructure Grants.	
8780-001-0001—For support of Milton Marks "Little Hoover" Commission on California State Government Organization and Economy		1,400,000
Schedule:		
(1) 6710-Milton Marks "Little Hoover" Commission on California State Government Organization and Economy	1,400,000	
8820-001-0001—For support of Commission on the Status of Women and Girls		2,194,000
Schedule:		
(1) 6730-Administration, Legislation, Research, and Information	2,194,000	
8820-001-8079—For support of Commission on the Status of Women and Girls, payable from the Women and Girls Fund		0
Schedule:		
(1) 6730-Administration, Legislation, Research, and Information	2,000	
(2) Reimbursements to 6730-Administration, Legislation, Research, and Information	−2,000	
8825-001-0001—For support of the California Commission on Asian and Pacific Islander American Affairs		971,000
Schedule:		
(1) 6735-Support	971,000	
8830-001-0001—For support of California Law Revision Commission		0
Schedule:		
(1) 6740-California Law Revision Commission	2,577,000	
(2) Reimbursements to 6740-California Law Revision Commission	−2,577,000	
Provisions:		
1. Of the reimbursements identified in Schedule (2), the amount of $2,577,000 shall be paid from the amounts appropriated in Items 0160-001-0001 and 0160-001-9740.		
8855-001-0001—For support of California State Auditor's Office, for transfer to the State Audit Fund		29,531,000

Item		Amount
	Schedule:	
	(1) 6760-California State Auditor.....	30,956,000
	(2) Reimbursements to 6760-California State Auditor.....	−1,425,000
8855-001-9740	—For support of California State Auditor's Office, for transfer to the State Audit Fund, payable from the Central Service Cost Recovery Fund.....	19,476,000
8860-001-0001	—For support of Department of Finance.....	60,284,000
	Schedule:	
	(1) 6770-State Budget.....	46,334,000
	(2) 6780-State Audits and Evaluations.....	17,079,000
	(3) 6785-Statewide Accounting Policies, Consulting and Training.....	8,612,000
	(4) 9900100-Administration.....	19,359,000
	(5) 9900200-Administration—Distributed.....	−19,359,000
	(6) Reimbursements to 6770-State Budget.....	−3,100,000
	(7) Reimbursements to 6780-State Audits and Evaluations.....	−8,516,000
	(8) Reimbursements to 6785-Statewide Accounting Policies, Consulting and Training.....	−125,000
	Provisions:	
	1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2026–27 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.	
	2. For the purpose of evaluating and continuing development and enhancement of the Governor's Budget Presentation System (GBPS), the following provision applies:	
	(a) Notwithstanding any other law, the Department of Finance may amend its existing contract with the internet web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.	
	3. Notwithstanding any other law, the Director of Finance is authorized to select private firms or	

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	individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.	
	4. Notwithstanding any other law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisers and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the director finds to be in the state's best interest.	
8860-001-9740—For support of Department of Finance, payable from the Central Service Cost Recovery Fund		37,833,000
	Schedule:	
	(1) 6770-State Budget	27,580,000
	(2) 6780-State Audits and Evaluations	4,834,000
	(3) 6785-Statewide Accounting Policies, Consulting and Training	5,419,000
8880-001-0001—For support of Financial Information System for California		84,680,000
	Schedule:	
	(1) 6890-Statewide Systems Development	84,680,000
	Provisions:	
	1. It is the intent to continue funding for approved FI$Cal activities, that, due to schedule changes, may decrease costs in one fiscal year and in-	

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crease costs in a subsequent fiscal year, resulting in a net-zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.

2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2028.
3. The Department of Finance may augment this item to fund one-time and ongoing increases in software license costs calculated during the current year.
4. Notwithstanding any other law, the Director of Finance may augment this item, but not sooner than 30 days after notification is provided to the chairpersons of the fiscal committees in each house of the Legislature that consider appropriations for this item, or their designees, and the Chairperson of the Joint Legislative Budget Committee, or their designee, or not sooner than any lesser time the chairperson of the joint committee or their designee may in each instance determine. The augmentation may only be made to fund workload reported to the Legislature pursuant to Article 2 (commencing with Section 11856) of Chapter 10 of Part 1 of Division 3 of Title 2 of the Government Code and the augmentation amount associated with that workload.
5. Notwithstanding any other law, the Department of Finance may augment this item for costs associated with departmental migrations to the FI$Cal system that were either not anticipated or not funded during the current year. This augmentation may occur not sooner than 30 days after notifying the Joint Legislative Budget Committee.

8880-001-9737—For support of Financial Information System for California, payable from the FI$Cal Internal Services Fund..... 0

Schedule:

(1) 6890-Statewide Systems Development..... 0

Provisions:

1. It is the intent to continue funding for approved FI$Cal Projects, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting

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	in a net-zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.	
	2. The Director of Finance may augment this item by an amount not to exceed $3,000,000 for unanticipated customer service costs and equipment purchases. Any increase due to an unanticipated customer service cost or equipment purchase shall not exceed the total estimated cost of the request, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no later than 30 days after the date the augmentation is approved.	
	3. Funds appropriated in this item, including the funds available in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2028.	
8880-001-9740—For support of Financial Information System for California, payable from the Central Service Cost Recovery Fund		41,098,000
Schedule:		
(1) 6890-Statewide Systems Development		41,098,000
Provisions:		
1. It is the intent to continue funding for approved FI$Cal activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net- zero change to the total approved appropriation. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.		
2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2028.		
3. The Department of Finance may augment this item to fund one-time and ongoing increases in software license costs calculated during the current year.		
8885-001-0001—For support of Commission on State Mandates		3,239,000

Item			Amount
	Schedule:		
	(1) 6900-Administration.....	3,239,000	
	Provisions:		
	1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.		
	2. The Commission on State Mandates shall, on or before September 15, 2015, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.		
8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods.....			88,742,000
	Schedule:		
	(1) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred through the 2024–25 fiscal year.....	88,742,000	
	(a) Accounting for Local Revenue Realignments (Ch. 162, Stats. 2003; Ch. 211, Stats. 2004; Ch. 610, Stats. 2004) (05-TC-01)....	0	
	(b) Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM 4448).....	687,000	

Item		Amount
	(c) California Public Records Act (Ch. 463, Stats. 1992; Ch. 982, Stats. 2000; Ch. 355, Stats. 2001) (02-TC-10 and 02-TC-51)....	0
	(d) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08).....	235,000
	(e) Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM 4237).....	9,538,000
	(f) Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM 96-362-02).....	10,628,000
	(g) Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14)....	2,673,000
	(h) Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM 96-281-01).....	2,272,000
	(i) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).....	3,222,000
	(j) Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04).....	28,000

Item		Amount
	(k) Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM 4032).....	14,000
	(*l*) Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006) (08-TC-04)....	11,000
	(m) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)....	1,133,000
	(n) Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM 4426).....	572,000
	(o) Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM 4509).....	16,018,000
	(p) State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, and 886, Stats. 2006; Ch. 579, Stats. 2007) (08-TC-03).....	746,000
	(q) Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM 96-365-02).....	36,000
	(r) Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats. 2002) (03-TC-14)....	73,000

Item		Amount
	(s) Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM 4317 and CSM 4355).....	551,000
	(t) Post Election Manual Tally (2 Cal. Code Regs., 20120 to 20127, incl.) (10-TC-08).....	0
	(u) Sheriffs Court-Security Services (Ch. 22, Stats. 2009) (09-TC-02).....	0
	(v) U Visa Form 918, Victims of Crime: Non-Immigrant Status (Ch. 721, Stats. 2015).....	2,910,000
	(w) Local Agency Employee Organizations, Impasse Procedures II (Ch. 314, Stats. 2012).....	110,000
	(x) Peace Officer Training: Mental Health/Crisis Intervention Mandate (Ch. 469, Stats. 2015).....	611,000
	(y) Municipal Storm Water and Urban Runoff Discharges Mandate (Los Angeles Regional Water Quality Control Board Order No. 01-182; Permit CAS004001; Part 4F5c3).....	0
	(z) Vote by Mail Ballots: Prepaid Postage (Ch. 120, Stats. 2018).....	2,517,000

Item		Amount
	(aa) Sexual Assault Evidence Kits: Testing Mandate (Ch. 588, Stats. 2019).....	9,943,000
	(bb) Racial and Identity Profiling Mandate (Ch. 466, Stats. 2015; Ch. 328, Stats. 2017).....	23,771,000
	(cc) Juveniles: Custodial Interrogation Mandate (Ch. 335, Stats. 2020).....	404,000
	(dd) County of Los Angeles Citizens Redistricting Commission (Ch. 781, Stats. 2016).....	39,000
(2)	6905050-Funded Mandates: For payment of mandate claims for the 2005–06 through 2021–22 fiscal years for the Peace Officers' Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM 4499).....	0
(3)	6905050-Funded Mandates: For payment of mandate claims for the 2002–03 through 2021–22 fiscal years for the Public Safety Officers Procedural Bill of Rights II (Ch. 465, Stats. 1976; Ch. 786, Stats. 1998; Ch. 209, Stats. 2000; Ch. 170, Stats. 2000) (03-TC-18).....	0
(4)	6905050-Funded Mandates: For payment of mandate claims for the 2001–02 through 2021–22 fiscal years for the Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30).....	0
(5)	6905050-Funded Mandates: Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2026–27 fiscal year.....	0

Item		Amount
	(a) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM 3713)	
	(b) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)	
	(c) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM 4392)	
	(d) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM 4507)	
	(e) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01 and 98-TC-11)	
	(f) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)	
	(g) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
	(h) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)	
	(i) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)	
	(j) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)	
	(k) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)	
	(*l*) DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)	
	(m) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)	
	(n) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM 4222)	
	(o) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)	
	(p) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)	
	(q) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)	

Item		Amount
	(r) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)	
	(s) Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)	
	(t) Interagency Child Abuse and Neglect (ICAN) Investigation Reports (Ch. 958, Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435, Stats. 1981; Chs. 162 and 905, Stats. 1982; Chs. 1423 and 1613, Stats. 1984; Ch. 1598, Stats. 1985; Chs. 1289 and 1496, Stats. 1986; Chs. 82, 531, and 1459, Stats. 1987; Chs. 269, 1497, and 1580, Stats. 1988; Ch. 153, Stats. 1989; Chs. 650, 1330, 1363, and 1603, Stats. 1990; Chs. 163, 459, and 1338, Stats. 1992; Chs. 219 and 510, Stats. 1993; Chs. 1080 and 1081, Stats. 1996; Chs. 842, 843, and 844, Stats. 1997; Chs. 475 and 1012, Stats. 1999; and Ch. 916, Stats. 2000) (00-TC-22)	
	(u) Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)	
	(v) In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)	
	(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM 4369 and CSM 4429)	
	(x) Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM 4366)	
	(y) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)	
	(z) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM 4431)	
	(aa) Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM 4204 and CSM 4485)	
	(bb) Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Processes I and II)	
	(cc) Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats. 1989 and Ch. 706, Stats. 1994) (00-TC-28 and 05-TC-06)	

Item		Amount
	(dd) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)	
	(ee) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)	
	(ff) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)	
	(gg) Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM 4255, CSM 4368, and CSM 4484)	
	(hh) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)	
	(ii) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM 2753) (05-PGA-35)	
	(jj) Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM 4257 and CSM 4469)	
	(kk) Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM 4432)	
	(*ll*) Perinatal Services (Ch. 1603, Stats. 1990) (CSM 4397) (05-PGA-38)	
	(mm) Permanent Absent Voters II (Ch. 922, Stats. 2001; Ch. 664, Stats. 2002; and Ch. 347, Stats. 2003) (03-TC-11)	
	(nn) Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM 4087)	
	(oo) Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)	
	(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM 4291)	
	(qq) Post Conviction: DNA Court Proceedings (Ch. 821, Stats. 2000 and Ch. 943, Stats. 2001) (00-TC-21 and 01-TC-08)	
	(rr) Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)	
	(ss) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM 4427)	

Item		Amount
	(tt) Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM 4359)	
	(uu) Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)	
	(vv) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)	
	(ww) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM 4393)	
	(xx) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM 4424)	
	(yy) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM 4412)	
	(zz) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM 4403)	
	(aaa) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3401 to 3410, incl.) (CSM 4261 and CSM 4281)	
	(bbb) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)	
	(ccc) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)	
	(ddd) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)	
	(eee) California Regional Water Quality Control Board, Santa Ana Region (Order No. R8-2009-0030) (09-TC-03) (For the period of June 1, 2009 to December 31, 2017)	
	(fff) California Regional Water Quality Control Board, San Diego Region (Order No. R9-2010-0016) (11-TC-03) (For the period of November 10, 2010 to December 31, 2017)	
	(ggg) California Regional Water Quality Control Board, San Diego Region (Order No. R9-2009-0002) (10-TC-11) (For the period of December 16, 2009 to December 31, 2017)	
	(hhh) California Regional Water Quality Control Board, Santa Ana Region (Order No. R8-2010-0033) (10-TC-07) (For the period of January 29, 2010 to December 31, 2017)	

Item	Amount
(iii) Disclosure Requirements and Deferral of Property Taxation (Ch. 712, Stats. 2022) (22-TC-06)	
Provisions:	
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, and that payment shall be made pursuant to Article 5 (commencing with Section 17615) of that chapter. Notwithstanding any other law, interest shall be paid from funds appropriated in this item only to the extent, and in the amount, authorized by Section 17561.5 of the Government Code.	
2. The Controller shall offset payments made from the appropriation in this item to recoup the amount of any unallowable mandate claim costs determined by desk or field audits.	
3. Notwithstanding any other law, accounts receivable for recoveries that result in savings as described in this item shall have no effect upon the positive balance of the General Fund. The savings may be used to pay claims for costs incurred to carry out the cited state mandates in this item.	
8885-295-0044—For local assistance, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2024–25 fiscal year....	2,408,000

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	Schedule:	
	(1) 6905005-Administrative License Suspension Mandates: Per Se (Ch. 1460, Stats. 1989) (98-TC-16).....	2,408,000
	Provisions:	
	1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
8885-295-0106	—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2024–25 fiscal year....	60,000
	Schedule:	
	(1) 6905014-Pesticide Use Reports: (Ch. 1200, Stats. 1989) (CSM 4420).....	60,000
	Provisions:	
	1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615)	

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	of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
8940-001-0001—For support of Military Department....		158,962,000
Schedule:		
(1) 6911-National Guard.....		151,977,000
(2) 6912-Youth & Community Programs.....		24,393,000
(3) Reimbursements to 6911-National Guard.....		−17,298,000
(4) Reimbursements to 6912-Youth & Community Programs.....		−110,000
Provisions:		
1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the State Military Reserve from the federal government.		
2. Of the funds appropriated in Schedule (1), $480,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.		
3. Of the funds appropriated in this item, $1,763,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds subject to this provision shall revert to the General Fund.		
4. Annually on March 1, the Military Department shall submit a report to the fiscal committees of each house of the Legislature for the Job ChalleNGe Program with the following: (a) the program completion rate; (b) the rate of job placement in the field of study; and (c) the rate of continued employment 12 months after completion of the program based on responses from program graduates.		
5. Of the amount appropriated in Schedules (1) and (2), $37,000,000 is available for payments made in advance of offsets from Federal Trust Fund		

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recoveries. The Military Department shall separate this amount from its operating budget in its accounting system and provide quarterly reports to the Department of Finance that reflect the updated appropriation authority for operations.

6. Of the amount appropriated in Schedule (1), up to $1,301,000 shall be used for the California Cybersecurity Integration Center.

7. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.

8. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Military Department for cashflow purposes in an amount not to exceed $30,000,000, subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in reimbursements.
   (b) The loan is for a short term and shall be repaid upon order of the Director of Finance.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 15 days of authorizing the loan, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house that consider appropriations.

9. Of the funds appropriated in Schedule (1), $15,000,000 shall be available for Counterdrug Task Force drug interdiction activities supporting local, state, federal, and tribal law enforcement agencies. Priority shall be given to activities targeting heroin, fentanyl, methamphetamine, cocaine, and other illegal drugs that can cause overdose deaths. The Military Department shall submit a report on how this funding was used on an annual basis, beginning October 1, 2026, until all funds have been spent. For each request, the report shall provide, at minimum,

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the name of the requesting agency, the type of illicit substances targeted, the level and type of resources requested, reasons for denying or partially approving a request, and the outcomes achieved, including the amount of illicit substances seized.

10. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (2) may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the Basic Allowance for Housing and Cost of Living Adjustments for state active duty employees.

8940-001-0485—For support of Military Department, payable from the Armory Discretionary Improvement Account..... 136,000

Schedule:

(1) 6911-National Guard..... 136,000

8940-001-0890—For support of Military Department, payable from the Federal Trust Fund..... 169,964,000

Schedule:

(1) 6911-National Guard..... 139,036,000

(2) 6912-Youth & Community Programs..... 30,928,000

Provisions:

1. Of the funds appropriated in this item, $1,969,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active

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	duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.	
	2. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (2) may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the basic allowance for housing and cost-of-living adjustments for state active duty employees.	
	3. Upon approval and order of the Department of Finance, the amount available for expenditure in Schedule (1) and Schedule (2) may be augmented by an amount sufficient to cover the costs associated with the California Military Department entering into unanticipated agreements made with the National Guard Bureau. The Director of Finance must notify the chairperson of the Joint Legislative Budget Committee in writing within 10 days of adjusting any amount under this provision. Any notification made pursuant to this provision shall include a spending plan listing the intended projects to be supported by the additional funds.	
8940-001-3085—For support of Military Department, payable from the Behavioral Health Services Fund....		1,986,000

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	Schedule:	
	(1) 6911-National Guard..... 1,986,000	
	Provisions:	
	1. Upon order of the Department of Finance and subject to available resources, the amount available for expenditure in Schedule (1) may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the basic allowance for housing and cost-of-living adjustments for state active duty employees.	
8940-001-3427—For support of Military Department, payable from the Army Facilities Program Agreement Income Fund.....		2,500,000
	Schedule:	
	(1) 6911-National Guard..... 2,500,000	
8940-002-0001—For support of Military Department....		50,683,000
	Schedule:	
	(1) 6911-National Guard..... 52,683,000	
	(2) Reimbursements to 6911-National Guard..... −2,000,000	
	Provisions:	
	1. The funds appropriated in this item shall be available for wildfire suppression and prevention activities, including fuel reduction efforts, performed by the Military Department in conjunction with the Department of Forestry and Fire Protection.	
	2. Upon order of the Department of Finance, the amount available for expenditure in Schedule	

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(1) may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the chairperson of the Joint Legislative Budget Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the basic allowance for housing and cost-of-living adjustments for state active duty employees.

8940-101-0001—For local assistance, Military Department..... 60,000

Schedule:

(1) 6911-National Guard..... 60,000

Provisions:

1. Funds appropriated in this item are for benefit payments related to the California National Guard Surviving Spouses and Children Relief Act of 2004 pursuant to Section 850 of the Military and Veterans Code.

8940-101-8078—For local assistance, Military Department, payable from the California Military Department Support Fund..... 250,000

Schedule:

(1) 6911-National Guard..... 250,000

Provisions:

1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Military Department that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Military Department. The spending plan shall include, at a minimum, the

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	source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
8940-490—Reappropriation, California Military Department. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:		
0001—General Fund		
(1) Up to $4,750,000 appropriated in Provision 11, Item 8940-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).		
8955-001-0001—For support of Department of Veterans Affairs		509,584,000
Schedule:		
(1) 6995010-Claims Representation	17,238,000	
(2) 6995028-Cemetery Operations	2,623,000	
(3) 7000010-Headquarters	60,387,000	
(4) 7000019-Veterans Home of California at Yountville	143,777,000	
(5) 7000028-Veterans Home of California at Barstow	30,595,000	
(6) 7000037-Veterans Home of California at Chula Vista	52,310,000	
(7) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC	100,464,000	
(8) 7000055-Veterans Home of California at Redding	38,063,000	
(9) 7000064-Veterans Home of California at Fresno	64,846,000	
(10) 9900100-Administration	68,652,000	
(11) 9900200-Administration—Distributed	−68,652,000	
(12) Reimbursements to 6995010-Claims Representation	−711,000	

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(13) Reimbursements to 6995028-Cemetery Operations.....	−8,000	
Provisions:		
1. Of the funds appropriated in this item, $892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans' Home of California.		
2. Notwithstanding any other law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2026–27 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.		
8955-001-0083—For support of Department of Veterans Affairs, payable from the Veterans Service Office Fund.....		46,000
Schedule:		
(1) 6995010-Claims Representation....	46,000	
8955-001-0238—For support of Department of Veterans Affairs, payable from the Northern California Veterans Cemetery Perpetual Maintenance Fund.....		60,000
Schedule:		
(1) 6995028-Cemetery Operations.....	60,000	
8955-001-0592—For support of Department of Veterans Affairs, payable from the Veterans' Farm and Home Building Fund of 1943.....		3,781,000
Schedule:		
(1) 6990010-Property Acquisition.....	3,781,000	
8955-001-0890—For support of Department of Veterans Affairs, payable from the Federal Trust Fund.....		3,551,000
Schedule:		
(1) 6995010-Claims Representation....	3,023,000	
(2) 6995028-Cemetery Operations.....	528,000	
8955-001-3013—For support of Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....		65,000
Schedule:		
(1) 6995028-Cemetery Operations.....	65,000	
8955-001-3085—For support of Department of Veterans Affairs, payable from the Behavioral Health Services Fund.....		320,000
Schedule:		
(1) 6995010-Claims Representation....	320,000	

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8955-001-6082—For support of Department of Veterans Affairs, payable from the Housing for Veterans Fund		535,000
Schedule:		
(1) 6995010-Claims Representation	535,000	
8955-011-8048—For transfer by the Controller, upon the order of the Director of Finance, from the California Central Coast State Veterans Cemetery at Fort Ord Endowment Fund to the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund		(90,000)
8955-017-0001—For support of Department of Veterans Affairs, for implementation of the federal Health Insurance Portability and Accountability Act of 1996		178,000
Schedule:		
(1) 7000010-Headquarters	178,000	
8955-093-0001—For support of Department of Veterans Affairs, for rental payments on lease-revenue bonds		50,246,000
Schedule:		
(1) 7000019-Veterans Home of California at Yountville	29,879,000	
(2) 7000046-Veterans Home of California—Greater Los Angeles Ventura County—GLAVC	8,848,000	
(3) 7000055-Veterans Home of California at Redding	935,000	
(4) 7000064-Veterans Home of California at Fresno	10,584,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.		
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, $505,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.		
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be re-		

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ported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code.....	11,000,000
Schedule:	
(1) 6995019-County Subvention..... 11,838,000	
(2) Reimbursements to 6995019-County Subvention..... −838,000	
8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund.....	1,000,000
Schedule:	
(1) 6995019-County Subvention..... 1,000,000	
8955-101-3085—For local assistance, Department of Veterans Affairs, payable from the Behavioral Health Services Fund.....	1,270,000
Schedule:	
(1) 6995019-County Subvention..... 1,270,000	
8955-301-0890—For capital outlay, Department of Veterans Affairs, payable from the Federal Trust Fund....	209,342,000
Schedule:	
(1) 0000706-Veterans Home of California, Yountville: Skilled Nursing Facility..... 209,342,000	
(a) Design-build..... 209,342,000	
9100-101-0001—For local assistance, Tax Relief.....	400,001,000
Schedule:	
(1) 7500-Homeowners' Property Tax Relief..... 400,000,000	
(2) 7505-Subventions for Open Space..... 1,000	
Provisions:	
1. The amount appropriated in Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes con-	

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tained in Section 16100 or 16120 of the Government Code.

2. Notwithstanding any other law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

3. The amount appropriated in Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code. The Controller shall allocate these funds in accordance with Section 16144 of the Government Code. The Controller shall reduce all payments on a pro rata basis as necessary so that the total of all payments does not exceed the amount appropriated in Schedule (2).

9210-101-3445—For local assistance, Local Government Financing, payable from the Historic Venue Restoration and Resiliency Fund..... 2,599,000

Schedule:

(1) 7540-Aid to Local Government..... 2,599,000

9210-104-0001—For transfer by the controller, upon order of the Department of Finance, to the Historic Venue Restoration and Resiliency Fund..... 2,599,000

Provisions:

1. The amount appropriated in this item shall be transferred upon order of the Department of Finance to the Historic Venue Restoration and Resiliency Fund in the State Treasury pursuant to Section 7103 of the Revenue and Taxation Code. The transferred funds shall be allocated by the Controller's Office within 30 days of the

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enactment of the 2026 Budget Act, as specified in the aforementioned code section.

9285-101-0001—For local assistance, payment to counties for Trial Court Security—Court Construction, to be allocated by the Controller..... 20,000,000

Schedule:

(1) 7580-Trial Court Security..... 20,000,000

Provisions:

1. The amount appropriated in this item is to provide payment to counties for increased trial court security staff as a result of court construction projects that had an occupancy date on or after October 9, 2011.
2. Counties may be eligible and may apply for funding from the Department of Finance if they demonstrate that, as a result of projects described in Provision 1, there is an overall effect of increasing costs to the county sheriff for court security. The Department of Finance may allocate funds upon a determination that additional funding is warranted under Section 69927 of the Government Code.
3. Funding requests may be submitted to the Department of Finance at any time, but requests shall be submitted by March 1, 2027, to be considered for funding in the 2026–27 fiscal year. Each county requesting additional trial court security staff as a result of the state's construction of court facilities, as described in Provision 1, shall submit a request to the Department of Finance pursuant to Section 69927 of the Government Code. Requests will be considered by the Department of Finance on a case-by-case basis. Requests received after March 1, 2027, shall be considered for funding in the following fiscal year, subject to an appropriation.
4. Upon review and approval of requests, the Department of Finance shall submit an allocation schedule to the Controller and shall notify the county of its decision. The Controller shall make payments to counties within 30 days of receipt of the allocation schedule provided by the Department of Finance.
5. The amount provided to counties shall be based on a base rate of $100,000 for each additional staff that the Department of Finance determines is necessary to meet the increased trial court se-

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	curity workload. The base rate shall be adjusted annually commensurate with the overall growth in the Trial Court Security Growth Special Account since the 2014–15 fiscal year.	
	6. Pursuant to subdivision (i) of Section 69927 of the Government Code, the approved allocations shall be adjusted annually by a rate commensurate with the growth in the Trial Court Security Growth Special Account in the prior fiscal year.	
9286-101-0001—For local assistance, payment to counties for Trial Court Security—Judgeships, to be allocated by the Controller.....		7,420,000
Schedule:		
(1) 7590-Bailiffs.....	7,420,000	
Provisions:		
1. The amount appropriated in this item is to fund bailiffs for reallocated and newly authorized judgeships and shall be allocated by the Controller according to a schedule provided by the Department of Finance.		
9300-101-0001—For local assistance, payment to counties for costs of homicide trials, for payment by the Controller.....		1,000
Schedule:		
(1) 7600-Payment to local government for costs of homicide trials.....	1,000	
Provisions:		
1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.		
2. By May 1, 2027, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.		

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9612-001-0001—For allocation by the Department of Finance to the trustee of the Golden State Tobacco Securitization Corporation, for payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and operating expenses of the Golden State Tobacco Securitization Corporation in accordance with Section 63049.1 of the Government Code..... 1,000

Schedule:

(1) 7700-Enhanced Tobacco Settlement Asset-Backed Bonds..... 1,000

Provisions:

1. Notwithstanding any other law, upon certification by the Golden State Tobacco Securitization Corporation, the Department of Finance may authorize expenditures of up to $200,000,000 in excess of the amount appropriated in this item for the payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and the payment of operating expenses of the Golden State Tobacco Securitization Corporation in the event tobacco settlement revenues and certain other available amounts are insufficient to pay the costs of debt service and operating costs for the 12 months following such certification. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee not more than 30 days after such authorization.

9620-001-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for payment of interest and other costs for cash management purposes..... 1,000,000

Schedule:

(1) 7720-Cash Management..... 1,000,000

Provisions:

1. The Director of Finance, the Controller, and the Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund cashflow borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal cashflow borrowings and the potential impact

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on other borrowings of the state including long-term borrowing. In conducting internal borrowing, the Controller shall ensure such borrowing is made in the most economical manner to the General Fund. Internal borrowable funds that require a higher rate of interest payments shall be borrowed only after other internal borrowable funds are fully utilized.

2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.

3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.

4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.

Item	Amount
9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Department of Finance, for any General Fund budgetary loans repaid in the 2026–27 fiscal year from loans made previously....	113,404,000
Schedule:	
(1) 7725-Budgetary Loans..... 113,404,000	
Provisions:	
1. In the event that interest expenses related to budgetary loans exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay the interest.	
9625-001-0001—For interest payments to the federal government.....	90,000,000
Schedule:	
(1) 7240-Interest Payments to Federal Government..... 90,000,000	
Provisions:	
1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.	
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 (P.L. 101-453) exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature.	
9625-001-0042—For interest payments to the federal government, payable from the State Highway Account, State Transportation Fund.....	3,600,000
Schedule:	
(1) 7240-Interest Payments to Federal Government..... 3,600,000	
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0494—For interest payments to the federal government, payable from the appropriate special fund.....	1,000

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Schedule:
(1) 7240-Interest Payments to Federal Government..... 1,000
Provisions:
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.

9625-001-0988—For interest payments to the federal government, payable from the appropriate nongovernmental cost fund..... 1,000
Schedule:
(1) 7240-Interest Payments to Federal Government..... 1,000
Provisions:
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.

9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, which cost is not chargeable to any other appropriation..... 3,187,552,000
Schedule:
(1) 7750-Health and Dental Benefits for Annuitants..... 3,187,552,000
Provisions:
1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2026–27 fiscal year, shall not be enrolled in a basic health benefits plan during the 2026–27 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, the annuitant or family member may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $1,084 for

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a single enrollee, $2,057 for an enrollee and one dependent, and $2,638 for an enrollee and two or more dependents for the 2026 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2027 calendar year.

4. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 6645-001-0001 and this item as necessary to fund costs for health benefits.

5. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2026, the unencumbered balance of the appropriation in Item 9650-001-0001, Budget Act of 2024, shall revert to the fund balance from which the appropriation was made.

9670-001-0001—For Equity Claims by the Department of General Services and settlements and judgments by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion..... 0

Schedule:

(1) 7765-Equity Claims..... 0

(2) 7770-Settlements and Judgments.... 0

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Provisions:

1. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.
2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.
3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.
4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.
5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency's, department's, board's, bureau's, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the Controller's office or any other agency maintaining these records, appropriations made pursuant to this act for Organization Code 9670 (Equity Claims

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by the Department of General Services and settlements and judgments by the Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims by the Department of General Services) and Organization Code 9672 (Settlements and Judgments by the Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation..... 122,873,000

Schedule:

(1) 7800-Employee Compensation Program..... 116,873,000

(2) 7801-Affordable Care Act Penalty Assessment..... 6,000,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to

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collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

4. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.
5. As of July 31, 2027, the unencumbered balances of the funds appropriated in this item shall revert to the General Fund.
6. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
7. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side

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letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.

8. Notice provided pursuant to Provision 7 shall include a copy of the side letter, appendix, or other addendum (collectively, "addendum") and a fiscal summary of any expenditure of funds resulting from the agreement in the 2026–27 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative

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Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2026–27 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2026–27 fiscal year.

(2) Any costs resulting from the addendum are included in the 2026–27 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

9. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2026–27 fiscal year, pursuant to subdivision (a) of Provision 8 and requires the expenditure of funds beyond the 2026–27 fiscal year that was not approved as part of the Budget Act of 2026, shall be approved by the Legislature as part of the Budget Act of 2027 or through another piece of legislation.

10. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along

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with the fiscal summary documents of the agreement.

11. The amount appropriated in Schedule (2) of this item shall be available for penalties the state may be assessed under the federal Patient Protection and Affordable Care Act (P.L. 111-148) or by another government entity where an individual health care mandate has been enacted and the state has a reporting obligation.
    (a) The Director of Finance shall identify the specific amounts to be advanced and paid from the General Fund to the Internal Revenue Service, or another government entity, for payment of those penalties and notify the Controller of these amounts. Upon notification, the Controller shall make penalty assessment payments from this item.
    (b) Notwithstanding any other law, the Department of Finance may transfer from, and adjust amounts in any appropriation item, or in any category thereof, funds necessary to reimburse this item for costs directly related to each state agency's, department's, or board's portion of employer reporting penalties that are attributable to those departments, as identified by the Controller. Additionally, notwithstanding any other law, the Department of Finance may direct a state agency, including those with funds and accounts held outside of the state treasury including, but not limited to, district agricultural associations, to reimburse, and such state agency shall reimburse, this item for costs directly related to the state agency's portion of employer reporting penalties that are attributable to the state agency, as identified by the Controller. Additionally, notwithstanding Section 22150 of the Government Code and Section 66606.2 of the Education Code, this provision shall also apply to the California State University. The authority granted to the Department of Finance under this provision may be used to reimburse this item for costs not reimbursed in prior fiscal years. Upon order of the Director of Finance, the Department of Finance shall provide the Controller a schedule of

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the timing and amounts to be transferred and/or adjusted for purposes of this provision.

(c) Within 30 days after making any adjustment pursuant to this provision, the Director of Finance shall report the penalties assessed to the state in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

12. The Director of Finance may augment this item by up to $1,000,000 to reconcile adjustments, changes, and clarifications to federal laws, regulations, or guidelines pursuant to Section 13332.01 of the Government Code. The Department of Finance shall identify the specific amounts to be paid from the General Fund to the United States Department of Treasury, or other federal government entity, and notify the Controller of these amounts. Upon notification, the Controller shall make payments from this item.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... 95,916,000

Schedule:

(1) 7800-Employee Compensation Program..... 95,916,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary

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and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between this item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision does not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the

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Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2027, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.

9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2026–27 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser

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time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2026–27 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2026–27 fiscal year.

(2) Any costs resulting from the addendum are included in the 2026–27 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected

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by the agreement during the 2026–27 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2026–27 fiscal year, pursuant to subdivision (a) of Provision 9 and requires the expenditure of funds beyond the 2026–27 fiscal year that was not approved as part of the Budget Act of 2026, shall be approved by the Legislature as part of the Budget Act of 2027 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... 47,958,000

Schedule:

(1) 7800-Employee Compensation Program..... 47,958,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases, and increases in benefits related thereto, whose compensation or portion thereof is chargeable to nongovernmental cost funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in

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augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9800-001-0494 and this item as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate

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legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2027, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2027 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding which has not been proposed to the Legislature in a budget bill.

9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2026–27 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implement-

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ed without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2026–27 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2026–27 fiscal year.

(2) Any costs resulting from the addendum are included in the 2026–27 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

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(1) The agreement results in total net costs greater than $1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2026–27 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2026–27 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2026–27 fiscal year, pursuant to subdivision (a) of Provision 9, and requires the expenditure of funds beyond the 2026–27 fiscal year that was not approved as part of the Budget Act of 2026, shall be approved by the Legislature as part of the Budget Act of 2027 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public internet website all addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9840-001-0001—For Augmentation for Contingencies or Emergencies..... 40,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 40,000,000

Provisions:

1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2026–27 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual neces-

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sity as determined by the Director of Finance. For purposes of this item, an "existing program" is one that is authorized by law.

2. The Director of Finance shall not approve a transfer under this item, nor may any funds appropriated in augmentation of this item be allocated, to fund any of the following: (a) capital outlay, (b) any expense attributable to a prior fiscal year, (c) any expense related to legislation enacted without an appropriation, (d) startup costs of programs not yet authorized by the Legislature, (e) costs that the administration had knowledge of in time to include in the May Revision, or (f) costs that the administration has the discretion to incur or not incur.

3. A transfer of funds approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification thereof with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine, except for an approval for an emergency expense as defined in Provision 5.

4. Each notification shall include all of the following: (a) the date the recipient state entity reported to the Director of Finance the need to increase its appropriation, (b) the reason for the expense, (c) the transfer amount approved by the Director of Finance, and (d) the basis of the director's determination that the expense is actually needed. Each notification shall also include a determination by the director as to whether the expense was considered in a legislative budget committee and formal action was taken not to approve the expense for the 2026–27 fiscal year. Any increase in a department's appropriation to fund unanticipated expenses shall be approved by the Director of Finance.

5. The Director of Finance may approve a transfer under this item for an emergency expense only if the approval is set forth in a written notification that is filed with the Chairperson of the Joint Legislative Budget Committee, and the chairper-

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sons of the fiscal committees in each house of the Legislature, no later than 10 days after the effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.

6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.

7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:
   (a) 30 percent of the amount appropriated, for those appropriations made by this act that are $4,000,000 or less.
   (b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than $4,000,000.

8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.

9. The Director of Finance shall submit any requests for supplemental appropriations in aug-

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mentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to nongovernmental cost fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from nongovernmental cost funds, there are appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9850-011-0001—For Augmentation for Contingencies or Emergencies (Loans)..... (25,000,000)

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Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the Controller to the fund from which the support of the agency is derived.
2. No loan shall be made which requires repayment from a future legislative appropriation.
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than a lesser time which the joint committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2026, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include minor projects, studies, specifications, design, construction, and equipment necessary in connection with a construction, repair, or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each program or project included in the schedule shall be limited to the amount specified for that program or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules, "program" or "project" means a class of expenditure.

(a) "Programs" include all expenditures required to carry out the objectives of the named activity.

(b) "Projects" include expenditures to carry out a particular phase, or multiple phases, of work attributed to a project. For capital outlay projects, phases are budgeted as subschedules under the "project" schedule within an item of appropriation.

As used in this act in reference to the subschedules, the following means a class of expenditure such as, but not limited to:

(1) "Studies," when used in conjunction with a capital outlay project, are defined as budget package development, site studies and suitability reports, master planning, environmental studies and services, architectural programming, engineering assessments, and schematic design.

(2) "Acquisition" is defined as the acquisition of land or other real property in fee simple or any lesser right or interest.

(3) "Preliminary plans" are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(4) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(5) "Construction," when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(6) "Performance criteria" are defined as the information that fully describes the scope of the proposed project and includes, but is not limited to, the size, type, and design character of the buildings and site; the required form, fit, function, operational requirements, and quality of design, materials, equipment, and workmanship; and any other information

deemed necessary to sufficiently describe the state's needs. Performance criteria may include concept drawings, which include any schematic drawings or architectural renderings that are prepared in such detail as is necessary to sufficiently describe the state's needs.

(7) "Design-build" phase means the period following the award of a contract to a design-build entity in which the design-build entity completes the design and construction activities necessary to fully complete the project in compliance with the terms of the contract.

(8) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2026–27" submitted by the Governor to the Legislature at the 2026 portion of the 2025–26 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.10. (a) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize subschedule transfers, as defined in Section 3.00, within individual capital outlay items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the projects funded by this act.

SEC. 3.50. Whenever an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 22601 and 22602 of the Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871, 22881, and subdi-

vision (b) of Section 22883 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions, as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other law, the employers' retirement contributions for the 2026–27 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier..... 31.30%

California State University, Miscellaneous, First Tier..... 31.30%

Miscellaneous, Second Tier..... 31.30%

State Industrial..... 21.28%

State Safety..... 22.68%

Peace Officer/Firefighter..... 50.55%

California State University, Peace Officer/Firefighter..... 50.55%

Highway Patrol..... 68.32%

Judges' Retirement System II..... 22.62%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for employer contributions for 2026–27 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in the 2013–14 fiscal year, adjustments to the California State University (CSU) rates are applied to the actual pensionable 2013–14 fiscal year payroll, which is $2,307,876,000, as identified by the Controller. This process establishes pension funding adjustments through this section for CSU. This results in pension funding for CSU of $731,016,000 from the General Fund for the 2026–27 fiscal year. This amount will be included in the total appropriation for Item 6610-001-0001 in the 2026–27 fiscal year.

(b) Notwithstanding any other law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter 296 of the Statutes of 2012 (Assembly Bill 340 of the 2011–12 Regular Session) known as the California Public Employees' Pension Reform Act of 2013, and will be directed toward the state's unfunded pension liability:

Miscellaneous, First Tier..... 0.10%

California State University, Miscellaneous, First Tier..... 0.10%

Miscellaneous, Second Tier..... 0.10%

State Industrial..... 0.88%

State Safety..... 1.18%

Peace Officer/Firefighter..... 1.65%

California State University, Peace Officer/Firefighter..... 1.65%

Highway Patrol..... 1.32%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be $151,790,000 ($103,907,000 General Fund) for the 2026–27 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers' retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees' Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(f) (1) In addition to the employers' retirement contributions listed in subdivisions (a) and (d), the Department of Finance may direct the Controller to transfer up to the amount identified for appropriation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution equivalent to the amount described in paragraph (3) of subdivision (d) of Section 35.50 to supplement the state's retirement contributions for the 2026–27 fiscal year.

(2) The Director of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to either of the following:

(A) The Public Employees' Retirement Fund.

(B) The Surplus Money Investment Fund and other funds in the Pooled Money Investment Account that accrue interest to the General Fund, for repayment of principal and interest of a cash loan that was made to supplement the state's retirement contributions.

(3) The supplemental payment described in this subdivision is for unfunded liabilities for state-level pension plans in excess of current base amounts for the 2026–27 fiscal year. Therefore, any amount transferred to a fund identified in paragraph (2) constitutes an obligation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution.

(4) The Director of Finance shall provide the Controller a schedule of the timing and amounts to be used for purposes of this subdivision.

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other law, the employers' contribution for prefunding other postemployment benefits for the 2026–27 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

Bargaining Units 1, 3, 4, 11, 14, 15, 17, 20, and 21, Service Employees International Union.....0.0% of pensionable compensation.

Bargaining Unit 2, California Attorneys, Administrative Law Judges, and Hearing Officers in State Employment.....0.0% of pensionable compensation.

Bargaining Unit 5, California Association of Highway Patrolmen.....0.0% of pensionable compensation.

Bargaining Unit 6, California Correctional Peace Officers Association.....0.0% of pensionable compensation.

Bargaining Unit 7, California Statewide Law Enforcement Association.....0.0% of pensionable compensation.

Bargaining Unit 8, California Department of Forestry Firefighters.....0.0% of pensionable compensation.

Bargaining Unit 9, Professional Engineers in California Government.....0.0% of pensionable compensation.

Bargaining Unit 10, California Association of Professional Scientists..... 0.0% of pensionable compensation.

Bargaining Unit 12, International Union of Operating Engineers.....0.0% of pensionable compensation.

Bargaining Unit 13, International Union of Operating Engineers.....0.0% of pensionable compensation.

Bargaining Unit 16, Union of American Physicians and Dentists.....0.0% of pensionable compensation.

Bargaining Unit 18, California Association of Psychiatric Technicians.....0.0% of pensionable compensation.

Bargaining Unit 19, American Federation of State, County, and Municipal Employees.....0.0% of pensionable compensation.

Exempt and excluded employees with a collective bargaining identification designation of "E".....0.0% of pensionable compensation.

State employees of the Judicial Branch (excluding justices)..... 0.0% of pensionable compensation.

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for the employers' contributions for prefunding other postemployment benefits for the 2026–27 fiscal year to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivision (a) are made.

(c) The Director of Finance may adjust the percentage levels of the employers' contribution for prefunding other postemployment benefits listed in subdivision (a) in accordance with either of the following:

(1) Labor agreements or other legislation approved by the Legislature.

(2) For employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

(d) The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to subdivision (c). The executive order shall be submitted not sooner than 30 days after notification of the adjustments in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

(e) (1) In addition to the employers' prefunding of other postemployment benefits listed in subdivision (a), the Department of Finance may direct the Controller to transfer up to the amount identified for appropriation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution equivalent to the amount described in paragraph (3) of subdivision (d) of Section 35.50 for the prior fiscal year or the current fiscal year.

(2) The Director of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to the California Employers' Retiree Benefit Trust Fund. The Director of Finance shall provide the Controller a schedule of the timing and amounts to be used for purposes of this subdivision.

SEC. 4.05. (a) Notwithstanding any other law, each item of appropriation provided in this act or other spending authority provided outside of this act, with the exception of those for the Legislature and the Legislative Counsel Bureau, shall be adjusted, as appropriate, to reflect the net savings achieved through operational efficiencies, elimination of excess positions, and other cost-reduction measures. The Director of Finance shall allocate the necessary adjustments to each item of appropriation or other spending or position authority to reflect net savings achieved. The Director of Finance may authorize an augmentation to any item of appropriation provided in this act or outside of this act to reflect the costs related to implementing operational efficiencies, elimination of excess positions, and other cost-reduction measures. The Department of Finance shall make the final determination of the budgetary and accounting transactions to ensure proper implementation of this section.

(b) Within 30 days of making any adjustments pursuant to this section, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.

SEC. 4.11. To promote greater transparency in how departments use position authority, the Department of Finance shall report to the Joint

Legislative Budget Committee and Legislative Analyst by January 10 of each year the past year actual numbers for each of the following: (1) percentage of vacant positions for each department, by month; (2) total authorized positions for each department; and (3) average percentage of vacant positions throughout the year for each department. This report shall be posted on the Department of Finance's internet website and easily accessible by the public from the department's eBudget internet website.

SEC. 4.13. Notwithstanding any other law, the Department of Finance may adjust General Fund expenditures resulting from the final redirection calculation and appeals pursuant to Chapter 24 of the Statutes of 2013 (AB 85). Upon order of the Department of Finance, any payment to a county based on the AB 85 final reconciliation shall be transferred by the Controller to the health account within the county's local health and welfare trust fund.

SEC. 4.20. Notwithstanding any other law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.08 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a two-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other law, the Director of Finance may adjust amounts in appropriation items, including funds transferred to the Expense Account in the Public Buildings Construction Fund, for rental payments on lease-purchase and lease-revenue bonds in this act as a result of changes from amounts budgeted for the costs for the 2026–27 fiscal year.

(b) Notwithstanding any other law, the adjustments for rental payments and insurance may be made from funds appropriated for this purpose or from any other funds legally available.

(c) Within 30 days of making any adjustments pursuant to this section, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.

SEC. 4.72. Upon presentation of project cost information by the Department of General Services, the Department of Finance may augment any non-General Fund item of appropriation of any department by an amount sufficient to reimburse the Department of General Services for activities related to engineering assessments and electric vehicle charging infrastructure at state facilities.

SEC. 4.75. The Director of Finance may adjust any item of appropriation for departmental support for the purpose of reimbursing the Department of General Services for centralized costs billed through the statewide surcharge.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a suffi-

cient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other law, the Department of Finance may transfer any funds previously transferred to the Architecture Revolving Fund back to the original fund source. A transfer shall not be authorized sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 4.95. Notwithstanding any other law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions shall be paid from items of appropriation that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. The Department of Finance may, pursuant to a request by a department to which an appropriation is made by this act, authorize the use of up to $3,000,000 appropriated for support purposes for one or more of the acquisition, preliminary plans, working drawings, construction, performance criteria, or design-build phases of any project for the improvement of a state facility, provided that overall project costs do not exceed

$3,000,000. A request of more than $500,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, not less than 30 days prior to Department of Finance approval.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2025–26 fiscal year and ongoing or new costs for the 2026–27 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2026–27 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001 of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant to this section or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine. The notification shall include, but not be limited to, the basis for the proposed appropriation adjustments, a description of the fiscal assumptions used in making the appropriation adjustments, and any necessary background information regarding the programs to be adjusted. Any expenditure of federal funds for purposes other than offsetting other fund appropriations shall continue to be subject to the provisions of Section 28.00.

SEC. 8.53. It is the intent of the Legislature that reductions to federal funds appropriated in the Budget Bill enacted for each fiscal year, resulting from federal audits, be communicated to the Legislature in a timely manner. Therefore, notwithstanding any other law, an agency, department, or other state entity receiving a final federal audit or deferral letter shall provide a copy of it to the Chairperson of the Joint Legislative Budget Committee within 30 days.

SEC. 8.54. (a) It is the intent of the Legislature that the State of California collect federally allowable statewide indirect costs, except where prohibited by federal statutes. If the Department of Finance determines a state agency is not recovering allowable statewide indirect costs from the federal government as required by Sections 13332.01 and 13332.02 of the Government Code, the Department of Finance may reduce any appropriation for state operations for the state agency by an amount not to exceed 1 percent and transfer that amount to the Central Service Cost Recovery Fund, the General Fund, or both, as allocated by the Department of Finance.

(b) The Department of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee not less than 30 days prior to the effective date of any reductions to items of appropriation made pursuant to this section or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. The notification shall contain the following: (1) the state agency name, (2) the amount of central services costs that was not recovered, (3) the item of appropriation that will be reduced, and (4) the amount of the reduction to the appropriation and the amount of the transfer to the Central Service Cost Recovery Fund, the General Fund, or both.

SEC. 8.75. (a) In order to maximize the state's receipt of federal funds, it is the intent of the Legislature in enacting this section to provide flexibility and streamline the administrative approval process for providing funds, including funds from the General Fund, to meet state matching requirements and take full advantage of funding opportunities made available under the Infrastructure Investment and Jobs Act (P.L. 117-58), the Inflation Reduction Act (P.L. 117-169), and the CHIPS Act of 2022 (P.L. 117-167), and set a deadline of September 30, 2028, for expenditure of the funds. It is also the intent of the Legislature in enacting this section to more generally provide flexibility for budgetary adjustments to appropriations for applicable purposes, to expend unanticipated federal funds received by the state that are available for such purposes, and offer the use of state funds consistent with the purposes for which the unanticipated federal funds were made available, if applicable.

(b) In the event that unanticipated formula or competitive fund opportunities are made available for a state department under the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022, the Director of Finance may provide the department a letter of commitment, if one is needed, for funds from an existing appropriation, including funds from the General Fund, if the department lacks an alternative viable funding source and provided the proposed use of the additional federal funds is consistent with general uses of the appropriated funds provided as match, to indicate the state's commitment to meet the state match requirements mandated for the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022.

(c) In the event that unanticipated formula or competitive fund opportunities under the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022 are awarded to a state department, the Department of Finance may adjust any item in Section 2.00 or create a new item to provide funds from an existing appropriation, including funds from the General Fund, if the department lacks an alternative viable funding source, to meet state match requirements mandated for the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022, provided the proposed use of the additional federal funds is consistent with general uses of the appropriated funds provided as match.

(d) The Department of Finance may allocate unanticipated federal funds to effect or reduce, in whole or in part, any item of appropriation for purposes, including appropriations from state funds and from existing federal funding sources. Allocations shall be consistent with the purposes for which the unanticipated federal funds were made available. Reductions to appropriations made pursuant to this subdivision shall equal the amount of federal funds to be allocated. Any savings pursuant to this section shall revert to the fund from which the appropriation was made.

(e) The Department of Finance may create a new budget item to accommodate unanticipated federal funds from the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022 intended for applicable purposes consistent with the purposes for which the unanticipated federal funds were made available, should an applicable item of appropriation not exist in the State Budget.

(f) Any adjustment pursuant to this section shall not be made prior to 30 days after the Director of Finance notifies the Chairperson of the Joint Legislative Budget Committee in writing of the purposes of the planned adjustment, and justification for the adjustment amount. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the Controller shall so notify the Department of Finance. The Department of Finance shall then notify the Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act would have insufficient funding by such a charge, funding augmentations must follow the regular budget processes.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Section 10108 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with this section. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. The Department of Finance shall report to the Joint Legislative Budget Committee when a reportable information technology project's overall costs increase by $5,000,000 or 20 percent of the budgeted cost of the project, whichever is less. Each report shall include all of

the following: (a) the total change in cost, scope, and schedule; (b) the reason for the change or changes; (c) a description of new, amended, or new and amended contracts required as a result of the change or changes; (d) a list of the risks and issues identified in the last two Independent Verification and Validation and Independent Project Oversight Reports and any risk and issue that has been identified since those reports; and (e) the department's planned mitigation of these risks and issues. The report shall be made no less than 30 calendar days prior to any commitment to a new contract or contract amendment that is a result of the change or changes identified above, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee or the chairperson's designee.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost-allocation methodology, and a funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, "statewide software license agreement" means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than $1,000,000 in the aggregate.

SEC. 11.11. To protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Human Resources shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 11.96. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative adjustments, to fully spend the $27,017,016,860 in federal funds allocated from the Coronavirus State Fiscal Recovery Fund as authorized by the federal American Rescue Plan Act of 2021 (P.L. 117-2), that support the state's response to the COVID-19 public health emergency, address the negative economic impacts caused by COVID-19, support eligible infrastructure, or are otherwise eligible expenditures pursuant to federal law or guidance. These funds shall be deposited in the Coronavirus Fiscal Recovery Fund of 2021 and may earn interest.

(b) Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or another statute. Section 28.00 does not apply to the funds described in this section.

(c) Beginning July 1, 2026, the Director of Finance may adjust any item of appropriation to reallocate funds, to ensure funds are either returned to the federal government pursuant to federal guidance and regulations or expended or encumbered by the federal deadline for other allowable activities, including, but not limited to, direct disaster response costs based upon actual expenditures, as determined by the Department of Finance, pursuant to this section, subject to notification to the Joint Legislative Budget Committee as specified in subdivision (h). If no item for a department currently exists to allow for the expenditure of funds, an item may be created for this purpose. The Controller shall shift any accounting transactions posted as directed by the Director of Finance.

(d) Until all funds are expended or encumbered, the Director of Finance shall annually report in writing by March 1 the amount of unexpended or unencumbered funds by program to the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(e) All obligations from the Coronavirus Fiscal Recovery Fund of 2021 shall be liquidated by the end of the period of performance of December 31, 2026, unless the Director of Finance determines this deadline should be adjusted pursuant to any changes authorized by the federal government, including regulations or federal guidance.

(f) The Director of Finance is authorized to initiate the reversion of unspent funds from an appropriation for a specific programmatic purpose from the Coronavirus Fiscal Recovery Fund of 2021. Any unspent funds made available pursuant to this subdivision shall be allocated to direct

disaster response costs based upon actual expenditures or returned to the federal government, as determined by the Department of Finance, pursuant to this section, subject to notification to the Joint Legislative Budget Committee as specified in subdivision (h).

(g) (1) Notwithstanding any other provision of law, the Director of Finance may authorize the transfer of interest earned from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund to be allocated for the following purposes:

(A) To support administrative and operational costs incurred for the programmatic purposes appropriated from the Coronavirus Fiscal Recovery Fund of 2021 until December 31, 2026.

(B) To conduct an audit or address audit findings to mitigate and ensure full compliance and use of the funds described in subdivision (a) for the intended purposes, consistent with federal requirements for any program, project, or function in the schedule of any item of appropriation in this act.

(C) Any remaining interest, after the allocations pursuant to paragraphs (A) and (B), shall be allocated as determined by the Department of Finance.

(2) If no item for a department currently exists to allow for a General Fund allocation, pursuant to paragraph (1), an item may be created for this purpose. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(3) Any actions taken by the Director of Finance pursuant to this subdivision is subject to notification to the Joint Legislative Budget Committee as specified in subdivision (h).

(h) Adjustments, including reversions, authorized pursuant to this section shall not be expended or reverted prior to 30 days after the Director of Finance notifies the Joint Legislative Budget Committee in writing of the purposes of the planned expenditure or reversion and the justification for the amount proposed for expenditure or reversion. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 11.97. It is the intent of the Legislature that federal fund appropriations for capital outlay projects that may be excluded from the state appropriations limit, as provided in Article XIII B of the California Constitution, be funded with General Fund resources to the maximum extent possible in the 2026–27 fiscal year. The Department of Finance shall determine if any appropriation of federal funds meets the definition of qualified capital outlay projects pursuant to Section 7914 of the Government Code. If the Department of Finance determines that a capital outlay federal fund appropriation qualifies, except for federal funds specifically allocated for capital outlay projects, the Director of Finance may replace the identified appropriation with eligible noncapital outlay expenditures appropriated from the General Fund, but only to the extent necessary to remain below the state appropriations limit for the 2026–27 fiscal year.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state "appropriations limit" of $180,590,000,000 for the 2026–27 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the "appropriations limit" for the 2026–27 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2026–27 Final Change Book for the 2026–27 fiscal year ending balance. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or the chairperson's designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2026–27 fiscal year are $89,876,642,000, or 39.34 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are $80,440,571,000, or 35.21 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult education and K–12 Career Technical Education Strong Workforce Program are $863,463,000, or 0.38 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are $8,472,507,000, or 3.71 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are $100,101,000, or 0.04 percent of total General Fund revenues, Education

Protection Account revenues, and transfers subject to the state appropriations limit. No General Fund and Education Protection Account revenues are scheduled to be transferred to the Public School System Stabilization Account for the 2026–27 fiscal year.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by, and disbursements from, the Education Protection Account.

SEC. 12.35. Notwithstanding any other law, the Student Aid Commission shall not implement any change in policy or practice that would have a fiscal effect exceeding $5,000,000 in any year to the costs of the programs funded in Item 6980-101-0001 unless the change is first approved by the Director of Finance and notice is provided by the Director of Finance to the chairpersons of the fiscal committees of each house of the Legislature not less than 30 days prior to the effective date of the approval. Each notification shall (a) explain the necessity for the change in policy or practice and (b) identify the fiscal effect of the change in the current fiscal year and subsequent fiscal years. It is the intent of the Legislature not to affect the entitlements of the Cal Grant Program.

SEC. 12.45. The Director of Finance shall, for all agencies and departments paid through the Uniform State Payroll System (including the California State University), adjust as necessary any items to recognize the change in the accounting method for the payment of state employee salaries, pursuant to Section 13302 of the Government Code, and all benefits, including, but not limited to, both salary-driven benefits, not otherwise deferred, and health care costs.

SEC. 13.00. (a) Notwithstanding any other law, expenditures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appropriation in augmentation of those items shall be exempt from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, or successor statutes, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor’s Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other law, the unencumbered balances as of June 30, 2027, of the appropriations made by Items 0160-001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2028, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 of Section 2.00, or are in excess of the amount so taken into consideration, are to be credited to that item and are hereby appropriated in

augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 14.00. (a) Notwithstanding any other law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the purpose for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 24 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2026–27 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other law, the Department of Consumer Affairs, during the 2026–27 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the purpose for which that special fund was created.

(B) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2026–27 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the "clearing account" in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by April 1, 2027, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 15.04. (a) The Department of Finance may transfer any portion of any Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) appropriation from the state entity receiving the appropriation to another state entity, for the following purposes:

(i) To collaboratively fund projects at a landscape or multijurisdictional scale to provide multiple benefits consistent with Section 90620 of the Public Resources Code. A single state entity may be designated as the primary state entity for the purposes of receiving transferred Proposition 4 funds and administering a landscape or multijurisdictional scale project that meets the purpose or purposes specified in Proposition 4.

(ii) To avoid delays related to cashflow constraints resulting from reimbursements in arrears when a state entity awards or assigns funding pursuant to Proposition 4 to another state entity by instead providing the funding directly to the state entity receiving the award or assignment.

(b) To receive consideration for approval of a transfer pursuant to paragraph (i) of subdivision (a) of this section, the primary state entity must notify Finance within 30 days of finalizing an agreement with each participating state entity. The notification shall include: the project name and description, total estimated cost of the project, the amount of funding to be contributed by the participating entity, the amount or amounts and the Proposition 4 section or sections authorizing the subject funding for each needed transfer, and the amounts by funding source of all other approved or pending state entity contributions to the project.

(c) The Department of Finance may create new items as necessary to facilitate the transfer and expenditure of funds as authorized pursuant to this section.

(d) Upon processing of any transfer authorized pursuant to this section, the state entity receiving the transfer shall notify the California Natural Resources Agency to assist with tracking of transferred funds. The notification shall include the project name, the amount of funding transferred,

and a list of the item or items of appropriation impacted, including dollar amounts by item, and the associated Proposition 4 sections authorizing the funding.

SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction Fund shall be subject to the restrictions specified in subdivision (b).

(b) No department shall encumber or commit its appropriations for fiscal year 2026–27 until a determination is made by the Department of Finance that Cap-and-Invest auction proceeds in fiscal year 2026–27 are sufficient to fully fund amounts specified in subdivisions (a) and (b) and paragraph (1) of subdivision (c) of Section 39719.4 of the Health and Safety Code.

(c) If there are not sufficient funds to fully fund appropriations pursuant to subdivision (b), the Department of Finance shall proportionally reduce appropriations based on the amount of funding available from auction proceeds after subdivisions (a) and (b) and paragraph (1) of subdivision (c) of Section 39719.4 of the Health and Safety Code are fully funded.

(d) Upon determination of the final amount of auction proceeds after the fourth Cap-and-Invest auction in fiscal year 2026–27, the Department of Finance shall make a final determination for the expenditure of any remaining available auction proceeds pursuant to subdivision (d) of Section 39719.4 of the Health and Safety Code, and shall notify the Joint Legislative Budget Committee no later than 30 days after its final determination if there are decreased auction proceeds that require a modification to the expenditure of funds.

(e) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards adopted and used by a state agency in administering an allocation of moneys from the Greenhouse Gas Reduction Fund.

SEC. 15.25. (a) Notwithstanding any other law, the Director of Finance may adjust amounts in any item of appropriation in Section 2.00 resulting from changes in rates for technology services in the 2025 or 2026 calendar year.

(b) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund in Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 2578 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.

SEC. 20.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of reappropriations and reversions within individual items of appropriation in those instances where the actions are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by

this act or any prior appropriation. No adjustment shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function. This process shall not be used for the Department of Corrections and Rehabilitation.

(b) The Director of Finance may extend the date of availability for encumbrance or expenditure, of any appropriation or reappropriation, or a portion thereof, from the funds specified in subdivision (f), to no later than three years following the last day the appropriation is currently available for encumbrance if the Director of Finance determines that the department, office, or other state entity requires additional time to complete the original purpose of the appropriation.

(c) The Director of Finance may extend the period that an encumbrance of an appropriation from the funds specified in subdivision (f), or a portion thereof, is available for liquidation to no later than three years following the last day the appropriation is currently available for liquidation.

(d) If the Director of Finance determines that it is necessary to revert all, or a portion, of a support or local assistance appropriation from the funds identified in subdivision (f), that portion shall, upon order of the Director of Finance, revert to and become a part of the fund from which the appropriation was made.

(e) (1) Any reappropriation, extension, or reversion pursuant to subdivision (b), (c), or (d) may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. No more than two such notifications shall be submitted per fiscal year, and shall be submitted on or before February 1 and May 1 and include the information in paragraph (2).

(2) The notification shall include a report listing reappropriations, reversions, and extensions of liquidations. For each reappropriation, reversion, and extension, the report shall include all information that identifies each impacted department, if applicable, the appropriation type, the associated item of appropriation and enactment year, bond subsection, if applicable, new encumbrance and liquidation dates, if applicable, and a brief description of the rationale for each change.

(f) This section shall apply to the following specified funds:

(1) 0545-River Parkway Subaccount.

(2) 0660/0668-Public Buildings Construction Fund.

(3) 6001-Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund.

(4) 6005-Flood Protection Corridor Subaccount.

(5) 6007-Urban Stream Restoration Subaccount.
(6) 6013-Watershed Protection Subaccount.
(7) 6022-Coastal Nonpoint Source Control Subaccount.
(8) 6026-Bay-Delta Multipurpose Water Management Subaccount.
(9) 6027-Interim Water Supply and Water Quality Infrastructure and Management Subaccount.
(10) 6029-California Clean Water, Coastal and Beach Protection Fund of 2002.
(11) 6031-Water Security, Clean Drinking Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.
(12) 6041-Higher Education Capital Outlay Bond Fund of 2004.
(13) 6049-2006 California Community College Capital Outlay Bond Fund.
(14) 6051-Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.
(15) 6083-Water Quality, Supply, and Infrastructure Improvement Fund of 2014.
(16) 6087-2016 California Community College Capital Outlay Bond Fund.
(17) 6088-California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or B of the State School Fund are disbursed for regular apportionments.

SEC. 24.30. Notwithstanding any other law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.

SEC. 24.60. Each state entity receiving lottery funds shall annually report to the Governor and the Legislature on or before May 15 the amount of lottery funds that the entity received and the purposes for which those funds were expended in the prior fiscal year, including administrative costs. The State Department of Education shall report on behalf of K–12 entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expen-

diture of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.40. Notwithstanding any other law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to remove amounts budgeted from any state departments, that are used to reimburse the Department of General Services for Contracted Fiscal Services, budgeting and accounting services.

SEC. 25.50. Notwithstanding any other law, an amount not to exceed $885,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046 Public Transportation Account.....19,000

0062 Highway Users Tax Account.....305,000

0064 Motor Vehicle License Fee Account.....17,000

0330 Local Revenue Fund.....100,000

0877 DMV Local Agency Collection Fund.....2,000

0932 Trial Court Trust Fund.....174,000

0969 Public Safety Account.....268,000

Total, All Funds.....885,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of $10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2026–27 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) Twenty percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) Ten percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2026–27 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2027–28 fiscal year should be included in the administration's 2027–28 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that the director estimates will be received by the state during the 2026–27 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2026–27 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever the director determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) $400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in the Medi-Cal program, California Work Opportunity and Responsibility to Kids (CalWORKs), and the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2027.

SEC. 28.30. (a) (1) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of budgetary reductions to appropriations to address unanticipated reductions in the receipt of federal funds. Upon the enactment of federal legislation or an action by a cognizant federal agency to either terminate, rescind, or otherwise reduce the state's receipt of federal funds already committed to the state by the cognizant federal agency, the Director of Finance is authorized to reduce, through executive order or budget revision, any item of appropriation, including appropriations from any state fund, for any program, project, or function to align with any reduction in the state's receipt of federal funds.

(2) Notwithstanding any other law, the Director of Finance, pursuant to paragraph (1), shall direct the state agency subject to the appropriation reduction. The state agency shall comply with the directions of the Director of Finance to align current services and operations to available funding levels until June 30, 2027.

(3) This section does not authorize the Director of Finance to make programmatic changes, including, but not limited to, benefit determinations such as eligibility criteria and payment rates.

(b) Any reductions authorized pursuant to subdivision (a) shall not be made prior to 30 days after the Director of Finance notifies the chairperson of the Joint Legislative Budget Committee in writing of the planned re-

duction and the justification for the amount of the planned reduction. The chairperson of the joint committee, or the chairperson's designee, may shorten or waive the 30-day period by written notification to the Director of Finance.

SEC. 28.31. (a) Notwithstanding any other law, the Director of Finance may authorize a short-term loan from the General Fund or any special fund to state departments or agencies experiencing delays in their receipt of federal funds in an amount to be determined by the Director of Finance, as specified, and based on terms and conditions for repayment as prescribed by the Director of Finance. A loan from the General Fund or a special fund to the affected state department or agency under this subdivision shall be subject to the following conditions:

(1) The loan is intended only to meet cash needs resulting from a delay in the receipt of federal funds.

(2) The loan is short-term and shall be repaid by June 30, 2027, or upon receipt of the federal funds, pursuant to terms and conditions and other determinations established by the Department of Finance.

(3) For short-term loans from the General Fund, interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(4) The Director of Finance may administratively establish or adjust items of appropriation to implement this subdivision.

(b) For purposes of implementing this section, |P`delay|P' includes instances when federal funding is temporarily paused or the federal government requires additional review or additional or new submission requirements before reimbursement is received for a federal program. |P`Delay|P' does not include funding that the federal government has proposed for cancellation, reversion, or rescission, or that it has cancelled, reverted, or rescinded.

(c) Any loan authorized pursuant to subdivision (a) shall not be made prior to 20 days after the Director of Finance notifies the chairperson of the Joint Legislative Budget Committee in writing of the planned loan and the justification for the amount of the planned loan. The chairperson of the joint committee, or the chairperson's designee, may shorten or waive the 20-day period by written notification to the Director of Finance.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2026–27 fiscal year all moneys received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2026–27 fiscal year that exceeds $200,000, the Director of Finance shall

provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not later than whatever lesser amount of time prior to that effective date the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50.

(c) (1) Upon written notification from the Senate Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0110-001-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2027, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2027.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to or from a monthly maximum salary of $13,842 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Information Technology Manager II classification as of July 1, 2026) and (2) the establishment of any new position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation. Additionally, authorization by the Department of Finance is required for (1) the reclassification of any non-Career Executive Assignment classification to a Career Executive Assignment classification or (2) the administrative establishment of any Career Executive Assignment classification.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2026–27 fiscal year shall

terminate on June 30, 2027, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2027–28 fiscal year as new positions or (2) approved by the Department of Finance after the 2027–28 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2027. The positions identified in (2) above may be reestablished by the Department of Finance during the 2026–27 fiscal year, provided that these positions are shown in the Governor's Budget for the 2028–29 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2027–28 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the reestablishment of positions approved in the 2027–28 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2026–27 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2027–28 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or the chairperson's designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on the date the positions were administratively established. This information shall be included in the administration's budget change proposals and finance letters. If the administration requests to establish new positions in the 2027–28 fiscal year, and subsequently decides to administratively establish the positions in the 2026–27 fiscal year, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.

(h) This section applies to all state agencies, departments, boards, bureaus, and commissions.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropria-

tions are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on the member's official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of State Hospitals, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance provides written notification of its necessity to the Chairperson of the Joint Legislative Budget Committee; and (3) if the chairperson does not advise in response that the expenditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.21. Notwithstanding any other law, the Department of Finance shall not use the estimated net final payment accrual methodology for the accrual of revenues, except for tax revenues that are accrued pursuant to an initiative measure that is enacted on or after January 1, 2012.

SEC. 35.35. (a) To ensure cash needs in appropriation are met, departments shall make every reasonable effort to promptly collect reimbursements or amounts payable from other funds or departments, or collect the amounts in advance. Payments between departments may be made by transferring funds pursuant to Section 11255 of the Government Code.

(b) Notwithstanding any other law, if a department impacted by the implementation of FI$Cal demonstrates to the Department of Finance that it is unable to collect reimbursements or amounts payable from other funds or departments as specified in subdivision (a) and a temporary cash shortage arises for the department, the Director of Finance may authorize a short-term cash loan from the General Fund or from other funds administered or used by the requesting department. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of loans approved pursuant to this subdivision.

(c) For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this section shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of the provisions of this section, pursuant to Section 13344 of the Government Code.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10 of, and subdivision (g) of Section 12 of, Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2026–27 fiscal year pursuant to this act, as passed by the Legislature, is $283,858,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, "General Fund revenues" shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2026–27 fiscal year is $3,447,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution,

capital gains revenues that exceed 8 percent of General Fund proceeds of taxes for the 2026–27 fiscal year is $4,284,000,000.

(3) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution, the amount for debt payments in the 2026–27 fiscal year is $3,023,000,000.

(4) (A) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2026–27 fiscal year is $3,023,000,000.

(5) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gains revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2025–26 fiscal year is $4,581,000,000.

(6) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the first true up of the transfer to the Budget Stabilization Account for the 2025–26 fiscal year is $0.

(7) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gains revenues that exceed 8 percent of General Fund proceeds of taxes for the 2024–25 fiscal year is $4,004,000,000.

(8) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2024–25 fiscal year is $136,000,000.

SEC. 38.00. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: Bills to be added later.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
"A"	
ABLE Act Board, California	0981
Administrative Law, Office of	7910
Aging, California Commission on	4180
Aging, California Department of	4170
Agricultural Labor Relations Board	7300
Air Resources Board, State	3900
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Arts Council, California	8260
Asian and Pacific Islander American Affairs, California Commission on	8825
Assembly	0120
Auditor's Office, California State	8855
"B"	
Baldwin Hills and Urban Watersheds Conservancy	3835
Boards. See subject (e.g., Air Resources, etc.)	
Behavioral Health Services Oversight and Accountability Commission	4560
Business and Consumer Services Agency, Secretary of	0515
"C"	
Cannabis Control, Department of	1115
Cannabis Control Appeals Panel	1045
Capital Outlay Planning and Studies Funding	9860
Cash Management and Budgetary Loans	9620
Child Support Services, Department of	5175

Department	Organization Code
Citizens Compensation Commission, California	8385
Citizens Redistricting Commission	0911
Civil Rights Department	1700
Coachella Valley Mountains Conservancy	3850
Coastal Commission, California	3720
Coastal Conservancy, State	3760
College of Law, San Francisco	6600
Colorado River Board of California	3460
Community Colleges, Board of Governors of the California	6870
Community Services and Development, Department of	4700
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs, Department of	1111
Contingencies or Emergencies, Augmentation for	9840
Contingencies or Emergencies (Loans), Augmentation for	9850
Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
Controller	0840
Corrections and Rehabilitation, Department of	5225
Councils. See subject (e.g., Arts, etc.)	
"D"	
Data and Innovation, Office of	7504
Debt and Investment Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Delta Protection Commission	3840
Delta Stewardship Council	3885
Department of. See subject (e.g., Corrections and Rehabilitation, Food and Agriculture, etc.)	
Developmental Disabilities, State Council on	4100
Developmental Services, State Department of	4300
"E"	
Education Audit Appeals Panel	6125
Education, State Department of	6100
Educational Facilities Authority, California	0989

Department	Organization Code
Emergency Services, Office of	0690
Emergency Medical Services Authority	4120
Employee Compensation, Augmentation for	9800
Employment Development Department	7100
Energy Infrastructure Safety, Office of	3355
Energy Resources Conservation and Development Commission, State	3360
Enhanced Tobacco Settlement Asset-Backed Bonds	9612
Environmental Health Hazard Assessment, Office of	3980
Environmental Protection, Secretary for	0555
Equalization, State Board of	0860
Equity Claims and Settlements and Judgments	9670
Exposition Park	3100
“F”	
Fair Political Practices Commission	8620
Finance, Department of	8860
Financial Information System for California	8880
Financial Protection and Innovation, Department of	1701
Fish and Wildlife, Department of	3600
Food and Agriculture, Department of	8570
Forestry and Fire Protection, Department of	3540
Franchise Tax Board	7730
“G”	
Gambling Control Commission, California	0855
General Services, Department of	7760
Government Operations, Secretary of	0511
Governor Elect and Outgoing Governor	0730
Governor’s Office	0500
Governor’s Office of Business and Economic Development (GO-Biz)	0509
Governor’s Office of Land Use and Climate Innovation	0650
Governor’s Office of Service and Community Engagement	0680
Governor’s Portrait	0720

Department	Organization Code
"H"	
Health Care Access and Information, Department of	4140
Health Facilities Financing Authority, California	0977
Health and Human Services, Secretary of California	0530
Health and Dental Benefits for Annuitants	9650
Health Benefit Exchange, California	4800
Health Care Services, State Department of	4260
High-Speed Rail Authority	2665
High-Speed Rail Authority Office of the Inspector General	2667
Highway Patrol, Department of the California	2720
Historic State Capitol Commission	8270
Hope, Opportunity, Perseverance, and Empowerment (HOPE) for Children Trust Account Program Board, California	0957
Horse Racing Board, California	1750
Housing and Community Development, Department of	2240
Housing and Homelessness Agency, Secretary of California	0516
Human Resources, Department of	7501
"I"	
Independent Living Council, State	5170
Industrial Relations, Department of	7350
Institutions (See Department of Corrections and Rehabilitation, State Department of Health Care Services, etc.)	
Inspector General, Office of the	0552
Institute for Regenerative Medicine, California	6445
Insurance, Department of	0845
Interagency Council on Homelessness, California	2255
Interest Payments to the Federal Government	9625
"J"	
Joint Expenses (Legislature)	0130
Judges' Retirement Fund	0390

Department	Organization Code
Judicial Performance, Commission on.....	0280
Judicial Branch.....	0250
Justice, Department of.....	0820
“L”	
Lands Commission, State.....	3560
Labor and Workforce Development Agency, Secretary of.....	0559
Law Revision Commission, California.....	8830
Legislative Analyst’s Office.....	0130
Legislative Counsel Bureau.....	0160
Legislature (See Assembly, Senate, or Joint Expenses)	
Library, California State.....	6120
Lieutenant Governor, Office of the.....	0750
Local Government Financing.....	9210
“M”	
Managed Health Care, Department of.....	4150
Military Department.....	8940
Milton Marks “Little Hoover” Commission on California State Government Organization and Economy.....	8780
Motor Vehicles, Department of.....	2740
“N”	
Native American Heritage Commission.....	3780
Natural Resources Agency, Secretary of the....	0540
“O”	
Office of. See subject (e.g., Emergency Services, Planning and Research, etc.)	
“P”	
Parks and Recreation, Department of.....	3790
Payment to Counties for Costs of Homicide Trials.....	9300
Peace Officer Standards and Training, Commission on.....	8120
Personnel Board, State.....	7503
Pesticide Regulation, Department of.....	3930

Department	Organization Code
Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, Board of.....	2670
Political Reform Act of 1974.....	8640
Privacy Protection Agency, California.....	8615
Public Defender, State.....	8140
Public Employees' Retirement System, Board of Administration of the.....	7900
Public Employment Relations Board.....	7320
Public Health, State Department of.....	4265
Public School System Stabilization Account....	9889
Public Utilities Commission.....	8660
"R"	
Real Estate, Department of.....	2320
Resources Recycling and Recovery, Department of.....	3970
Rehabilitation, Department of.....	5160
"S"	
Sacramento-San Joaquin Delta Conservancy....	3875
San Diego River Conservancy.....	3845
San Francisco Bay Conservation and Development Commission.....	3820
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	3825
San Joaquin River Conservancy.....	3830
Santa Monica Mountains Conservancy.....	3810
ScholarShare Investment Board.....	0954
School Finance Authority, California.....	0985
Secretary of State.....	0890
Senate.....	0110
Senior Legislature, California.....	4185
Sierra Nevada Conservancy.....	3855
Social Services, State Department of.....	5180
Special Resources Program.....	3110
State. See subject (e.g., Controller, Treasurer, etc.)	
State and Community Corrections, Board of....	5227
State Hospitals, State Department of.....	4440
State Mandates, Commission on.....	8885
Status of Women and Girls, Commission on the.....	8820
Student Aid Commission.....	6980
Summer School for the Arts, California State....	6255

Department	Organization Code
"T"	
Tahoe Conservancy, California	3125
Tax and Fee Administration, California Department of	7600
Tax Appeals, Office of	0870
Tax Credit Allocation Committee, California	0968
Tax Relief	9100
Teacher Credentialing, Commission on	6360
Teachers' Retirement System, State	7920
Technology, Department of	7502
Toxic Substances Control, Department of	3960
Transportation, Department of	2660
Transportation, Secretary of	0521
Transportation Commission, California	2600
Treasurer	0950
Trial Court Security—Court Construction	9285
Trial Court Security—Judgeships	9286
"U"	
University, California State	6610
University, California State, Health Benefits for Annuitants	6645
University of California	6440
"V"	
Veterans Affairs, Department of	8955
Victim Compensation Board, California	7870
"W"	
Water Resources, Department of	3860
Water Resources Control Board, State	3940
Wildlife Conservation Board	3640
Workforce Development Board, California	7120

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00 Budget Act Citation
1.50 Intent and Format
1.51 Citations to Prior Budget Acts
1.80 Availability of Appropriations
2.00 Items of Appropriation
3.00 Defines Purposes of Appropriations
3.10 Subschedule Transfers for Capital Projects
3.50 Benefit Charges Against Salaries and Wages
3.60 Contribution to Public Employees' Retirement Benefits
3.61 Contribution to Prefund Other Postemployment Benefits
4.05 Budget Adjustment Authority
4.11 Position Vacancy Report
4.13 AB 85 Repayments to Counties
4.20 Contribution to Public Employees' Contingency Reserve Fund
4.30 Lease-Revenue Payment Adjustments
4.72 Electric Vehicle Charging Infrastructure
4.75 Statewide Surcharge
4.80 State Public Works Board Interim Financing
4.90 Architectural Revolving Fund Transfer
4.95 Inmate and Ward Construction Revolving Account Transfer
5.25 Attorney's Fees
6.00 Project Alterations Limits
8.00 Antiterrorism Federal Reimbursements
8.50 Federal Funds Receipts
8.51 Federal Funds Accounts
8.52 Federal Reimbursements
8.53 Notice of Federal Audits
8.54 Enforce Recovery of Federal Funds for Statewide Indirect Costs
8.75 Infrastructure Investment and Jobs Act
9.30 Federal Levy of State Funds
9.50 Minor Capital Outlay Projects
11.00 Information Technology Reporting Requirements
11.10 Reporting of Statewide Software License Agreements
11.11 Privacy of Information in Pay Stubs
11.96 Coronavirus Fiscal Relief
11.97 State Appropriation Limit Excludable Federal Fund Appropriations for Capital Outlay
12.00 State Appropriations Limit (SAL)
12.30 Special Fund for Economic Uncertainties

12.32	Proposition 98-Funding Guarantee
12.35	Financial Aid Policy Change Requirements
12.45	June to July Payroll Deferral
13.00	Legislative Counsel Bureau
14.00	Special Fund Loans Between Boards of the Department of Consumer Affairs
15.04	Climate Bond (Proposition 4) Operational Efficiencies
15.14	Allocation of Greenhouse Gas Reduction Fund
15.25	Data Center Rate Adjustment
15.45	Trial Court Funding Offsets
20.00	Reappropriations and Reversions
24.00	State School Fund Allocations
24.30	Transfer School Building Rental Income to the General Fund
24.60	Report of Lottery Funds Received
24.70	Local Educational Agency Fiscal Accountability
25.40	Contracted Fiscal Services Costs
25.50	SCO Apportionment Payment System Assessments
26.00	Intraschedule Transfers
28.00	Program Change Notification
28.30	Federal Funds Realignment
28.31	Short-Term Cash Loans Due to Delay in Federal Funds
28.50	Agency Reimbursement Payments
29.00	Position Estimates of Governor's Budget, May Revision, and Final Change Book
30.00	Continuous Appropriations
31.00	Budget Act Administrative Procedures for Salaries and Wages
32.00	Prohibits Excess Expenditures
33.00	Item Veto Severability
34.00	Constitutional Severability
35.21	Application of Net Final Payment Accrual Methodology
35.35	FI$Cal—Short-Term Cash Loans
35.50	Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account
38.00	Provides That This Bill Is a Budget Bill
39.00	Identification of Bills Related to the Budget Bill
99.00	Alphabetical Organization Index
99.50	Numerical Control Section Index

O

SENATE BILL No. 1187

Introduced by Senator Durazo

February 19, 2026

An act to add Section 54952.65 to the Government Code, relating to local government.

LEGISLATIVE COUNSEL'S DIGEST

SB 1187, as introduced, Durazo. Open meetings: majority.

Existing law, the Ralph M. Brown Act, requires, with specified exceptions, that all meetings of a legislative body, as defined, of a local agency be open and public and that all persons be permitted to attend and participate. Existing law defines "meetings" for these purposes to mean any congregation of a majority of the members of a legislative body at the same time and location, as specified, to hear, discuss, deliberate, or take action on any item that is within the subject matter jurisdiction of the legislative body.

This bill would define "majority" for purposes of the act to mean the number of members of the legislative body equaling more than half of the total number of seats on the legislative body. The bill would specify that if a seat on the legislative body is vacant, that seat is to still be counted as a seat on the legislative body.

Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest.

This bill would make legislative findings to that effect.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory

enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

Vote: majority. Appropriation: no. Fiscal committee: no. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 54952.65 is added to the Government Code, to read:

54952.65. As used in this chapter, "majority" means the number of members of the legislative body equaling more than half of the total number of seats on the legislative body. If a seat on the legislative body is vacant, that seat shall still be counted as a seat on the legislative body.

SEC. 2. The Legislature finds and declares that Section 1 of this act, which adds Section 54952.65 to the Government Code, imposes a limitation on the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

Ensuring that legislative bodies do not take actions unless a sufficient number of members are present at the meeting ensures that actions take place with sufficient public scrutiny.

SEC. 3. The Legislature finds and declares that Section 1 of this act, which adds Section 54952.65 to the Government Code, furthers, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

Ensuring that legislative bodies do not take actions unless a sufficient number of members are present at the meeting ensures that actions take place with sufficient public scrutiny.

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SENATE BILL No. 1390

Introduced by Senator Menjivar

February 20, 2026

An act to amend Section 850 of the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

SB 1390, as introduced, Menjivar. Healing arts: standards for licensure or certification.

Existing law provides for the licensure and regulation of various healing arts professions and vocations by boards established within the Department of Consumer Affairs. Existing law prohibits a healing arts board or examining committee within the Department of Consumer Affairs from requiring, by regulation, an applicant for licensure or certification to be a member of, to be certified by, to be eligible to be certified or registered by, or otherwise meet the standards of a specified private voluntary association or professional society, except as provided.

This bill would make a nonsubstantive change to those provisions.

Vote: majority. Appropriation: no. Fiscal committee: no. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 850 of the Business and Professions Code is amended to read:

850. No healing arts licensing board or examining committee under the Department of Consumer Affairs shall by regulation require an applicant for licensure or certification to be a member of, to be certified by, to be eligible to be certified or registered by, or otherwise meet the standards of a specified private voluntary

association or professional ~~society~~ *society*, except as provided for in this article.

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SENATE BILL No. 1391

Introduced by Senator Wahab

February 20, 2026

An act to amend Section 464 of the Business and Professions Code, relating to professions and vocations.

LEGISLATIVE COUNSEL'S DIGEST

SB 1391, as introduced, Wahab. Department of Consumer Affairs: retired category licenses.

Existing law provides for the licensure and regulation of various professions and vocations by boards within the Department of Consumer Affairs. Existing law authorizes any of the boards within the department, except as specified, to establish by regulation a system for a retired category of license for persons who are not actively engaged in the practice of their profession or vocation.

This bill would additionally require a board that offers a retired category of licensure to disclose that information on its internet website.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 464 of the Business and Professions Code is amended to read:

464. (a) *(1)* Any of the ~~boards~~ *boards, bureaus, or commissions* within the department may establish, by regulation, a system for a retired category of licensure for persons who are not actively engaged in the practice of their profession or vocation.

(2) A board that offers a retired category of licensure shall disclose that information on its internet website.

(b) The regulation shall contain the following:

(1) A retired license shall be issued to a person with either an active license or an inactive license that was not placed on inactive status for disciplinary reasons.

(2) The holder of a retired license issued pursuant to this section shall not engage in any activity for which a license is required, unless the board, by regulation, specifies the criteria for a retired licensee to practice ~~his or her~~ *their* profession or vocation.

(3) The holder of a retired license shall not be required to renew that license.

(4) The board shall establish an appropriate application fee for a retired license to cover the reasonable regulatory cost of issuing a retired license.

(5) In order for the holder of a retired license issued pursuant to this section to restore ~~his or her~~ *their* license to an active status, the holder of that license shall meet all the following:

(A) Pay a fee established by statute or regulation.

(B) Certify, in a manner satisfactory to the board, that ~~he or she~~ *the holder of the license* has not committed an act or crime constituting grounds for denial of licensure.

(C) Comply with the fingerprint submission requirements established by regulation.

(D) If the board requires completion of continuing education for renewal of an active license, complete continuing education equivalent to that required for renewal of an active license, unless a different requirement is specified by the board.

(E) Complete any other requirements as specified by the board by regulation.

(c) A board may upon its own determination, and shall upon receipt of a complaint from any person, investigate the actions of any licensee, including a person with a license that either restricts or prohibits the practice of that person in ~~his or her~~ *their* profession or vocation, including, but not limited to, a license that is retired, inactive, canceled, revoked, or suspended.

(d) Subdivisions (a) and (b) shall not apply to a board that has other statutory authority to establish a retired license.

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SENATE BILL **No. 1416**

Introduced by Senator Wahab

February 20, 2026

An act to amend Section 732 of the Business and Professions Code, relating to healing arts.

LEGISLATIVE COUNSEL'S DIGEST

SB 1416, as introduced, Wahab. Physicians and surgeons: dentists: unprofessional conduct.

Existing law establishes various healing arts boards within the Department of Consumer Affairs, including the Medical Board of California and the Dental Board of California, that license and regulate various healing arts licensees. Existing law, including the Medical Practice Act and the Dental Practice Act, deem certain violations by licensees to be unprofessional conduct subject to discipline by the licensee's licensing board.

Existing law requires a physician and surgeon or dentist to refund to a patient any amount paid by the patient for services rendered that was subsequently paid to the physician and surgeon or dentist by a third-party payor and that constitutes a duplicate payment, as prescribed. Existing law requires that the above-described duplicate payment refund be paid, if requested by the patient, either within 30 days of that request or, if the duplicate payment has not been received, within 30 days of receipt of the duplicate payment by the physician and surgeon or dentist. Existing law requires, if the patient does not request a refund, a physician and surgeon or dentist who knows, or should have known, of the receipt of the duplicate payment to notify the patient, as prescribed, and to refund the payment within 30 days of that notification, except as specified. Existing law makes a violation of the above requirements

unprofessional conduct subject to disciplinary proceedings as described above.

This bill would reduce the duration for a physician and surgeon or dentist to refund a duplicate payment following patient request or patient notification to 21 days.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 732 of the Business and Professions Code is amended to read:

732. (a) A physician and surgeon and a dentist shall refund any amount that a patient has paid for services rendered that has subsequently been paid to the physician and surgeon or dentist by a third-party payor and that constitutes a duplicate payment. The refund shall be made as follows:

(1) If the patient requests a refund, within ~~30~~ *21* days following the request from that patient for a refund if the duplicate payment has been received, or within ~~30~~ *21* days of receipt of the duplicate payment if the duplicate payment has not been received.

(2) If the patient does not request a refund, within 90 days of the date the physician and surgeon or dentist knows, or should have known, of the receipt of the duplicate payment, the physician and surgeon or dentist shall notify the patient of the duplicate payment, and the duplicate payment shall be refunded within ~~30~~ *21* days unless the patient requests that a credit balance be retained.

(b) Violation of this section shall constitute unprofessional conduct. Disciplinary proceedings shall be conducted in accordance with the Medical Practice Act (Chapter 5 (commencing with Section 2000)) or the Dental Practice Act (Chapter 4 (commencing with Section 1600)), as applicable.

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Friday, March 27, 2026

Dental Hygiene Board of California

Legislation and Regulatory Committee Agenda Item 5.

Discussion and Possible Action to Approve the November 8, 2025, Legislative and Regulatory Committee Meeting Minutes.

DHBC
Dental Hygiene
Board of California

Friday and Saturday, March 27-28, 2026

Dental Hygiene Board of California

Legislation and Regulatory Committee Agenda Item 6.

Proposal of Future Agenda Items.



Friday, March 27, 2026

Dental Hygiene Board of California

Legislation and Regulatory Committee Agenda Item 7.

Adjournment of the Legislation and Regulatory Committee.

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2025
Full Board
Meeting Materials
(Continued)

DHBC
Dental Hygiene
Board of California

Member	Present	Absent
Julie Elginer		
Sonia “Pat” Hansen		
Sherman King		
Michael Long		
Joanne Pacheco		
Sridevi Ponnala		
Nicolas Quach		
Lolly Agarwal		

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 8.

Reconvene the Full Board Meeting – Roll Call & Re-Establishment of a Quorum.

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 9.

Discussion and Possible Action to Approve the November 8, 2025, Full Board Meeting Minutes.

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 10.

Executive Officer's Report.

- **Personnel.**
- **Budget.**
- **Administration – EO Updates.**

Department of Consumer Affairs

Expenditure Projection Report

Dental Hygiene Board of California
Reporting Structure(s): 11111100 Support
Fiscal Month: 7
Fiscal Year: 2025 - 2026
Run Date: 03/03/2026

PERSONAL SERVICES

Fiscal Code	Line Item	PY Budget	PY YTD	PY Encumbrance	PY YTD + Encumbrance	PY FM13	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Projections to Year End	Balance
5100 PERMANENT POSITIONS		$1,022,000	$527,006	$0	$527,006	$858,437	$1,057,000	$62,529	$415,368	$0	$415,368	$816,975	$240,025
5100 TEMPORARY POSITIONS		$59,000	$0	$0	$0	$0	$59,000	$0	$341	$0	$341	$341	$58,659
5105-5108 PER DIEM, OVERTIME, & LUMP SUM		$24,000	$2,100	$0	$2,100	$6,004	$24,000	$0	$2,239	$0	$2,239	$6,700	$17,300
5150 STAFF BENEFITS		$535,000	$277,483	$0	$277,483	$466,379	$566,000	$33,757	$250,893	$0	$250,893	$493,276	$72,724
PERSONAL SERVICES		$1,640,000	$806,589	$0	$806,589	$1,330,821	$1,706,000	$96,286	$668,841	$0	$668,841	$1,317,292	$388,708

OPERATING EXPENSES & EQUIPMENT

Fiscal Code	Line Item	PY Budget	PY YTD	PY Encumbrance	PY YTD + Encumbrance	PY FM13	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Projections to Year End	Balance
5301 GENERAL EXPENSE		$217,000	$1,963	$1,546	$3,508	$13,797	$217,000	$1,007	$4,469	$2,185	$6,654	$18,107	$198,893
5302 PRINTING		$17,000	$1,949	$25,990	$27,939	$28,149	$17,000	$247	$997	$22,461	$23,458	$24,458	-$7,458
5304 COMMUNICATIONS		$13,000	$1,538	$0	$1,538	$2,757	$13,000	$620	$2,069	$0	$2,069	$4,183	$8,817
5306 POSTAGE		$20,000	$2,561	$0	$2,561	$10,063	$20,000	$828	$2,583	$0	$2,583	$7,988	$12,012
53202-204 IN STATE TRAVEL		$20,000	$5,184	$0	$5,184	$17,889	$20,000	$495	$6,207	$0	$6,207	$22,000	-$2,000
5322 TRAINING		$8,000	$1,350	$0	$1,350	$4,400	$8,000	$0	$0	$0	$0	$4,400	$3,600
5324 FACILITIES		$147,000	$86,600	$60,341	$146,941	$150,661	$147,000	$12,813	$87,481	$61,737	$149,217	$153,159	-$6,159
53402-53403 C/P SERVICES (INTERNAL)		$74,000	$113,095	$2,850	$115,945	$225,546	$74,000	$19,988	$89,780	$0	$89,780	$188,750	-$114,750
53404-53405 C/P SERVICES (EXTERNAL)		$57,000	$30,126	$14,481	$44,607	$45,816	$21,000	$0	$8,296	$5,090	$13,386	$21,391	-$391
5342 DEPARTMENT PRORATA		$554,000	$431,250	$0	$431,250	$522,426	$565,000	$0	$430,500	$0	$430,500	$565,000	$0
5342 DEPARTMENTAL SERVICES		$30,000	$52,712	$0	$52,712	$93,605	$30,000	$105	$19,522	$0	$19,522	$42,100	-$12,100
5344 CONSOLIDATED DATA CENTERS		$14,000	$0	$0	$0	$5,450	$14,000	$0	$0	$0	$0	$5,614	$8,386
5346 INFORMATION TECHNOLOGY		$3,000	$823	$822	$1,645	$2,203	$3,000	$0	$686	$959	$1,645	$5,593	-$2,593
5362-5368 EQUIPMENT		$0	$0	$177	$177	$17,701	$0	$0	$5,224	$0	$5,224	$25,224	-$25,224
5390 OTHER ITEMS OF EXPENSE		$8,000	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$8,000
54 SPECIAL ITEMS OF EXPENSE		$0	$160	$0	$160	$335	$0	$0	$0	$0	$0	$350	-$350
OPERATING EXPENSES & EQUIPMENT		$1,182,000	$729,311	$106,207	$835,518	$1,140,799	$1,157,000	$36,103	$657,813	$92,432	$750,245	$1,088,317	$68,683
OVERALL TOTALS		$2,822,000	$1,535,899	$106,207	$1,642,106	$2,471,619	$2,863,000	$132,389	$1,326,654	$92,432	$1,419,086	$2,405,609	$457,391
REIMBURSEMENTS		-$6,000				-$40,000	-$6,000					-$6,000	
OVERALL NET TOTALS		$2,816,000	$1,535,899	$106,207	$1,642,106	$2,431,619	$2,857,000	$132,389	$1,326,654	$92,432	$1,419,086	$2,399,609	$457,391
													16.01%

Department of Consumer Affairs

Revenue Projection Report

Reporting Structure(s): 11111100 Support
Fiscal Month: 7
Fiscal Year: 2025 - 2026
Run Date: 03/03/2026

Revenue

Fiscal Code	Budget	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date	Projection To Year End
Delinquent Fees	$50,000	$3,480	$4,380	$4,090	$4,400	$4,280	$2,870	$6,180	$5,410	$3,750	$4,490	$4,500	$3,080	$23,500	**$50,910**
Other Regulatory Fees	$174,000	$12,788	$14,719	$11,002	$8,977	$7,194	$3,877	$17,903	$18,200	$16,250	$18,700	$19,700	$17,200	$58,557	**$166,511**
Other Regulatory License and Permits	$186,000	$31,122	$19,380	$13,140	$16,652	$16,568	$9,775	$14,190	$12,330	$16,980	$17,680	$15,600	$10,500	$106,637	**$193,917**
Other Revenue	$164,000	$80	$0	$0	$56,238	$1,588	$1	$59,226	$0	$25	$50,000	$0	$50,000	$57,908	**$217,159**
Renewal Fees	$2,872,000	$250,380	$247,360	$357,340	$467,370	$217,350	$227,820	$264,120	$256,000	$220,300	$207,000	$179,660	$52,500	$1,767,620	**$2,947,200**
Revenue	$0	$297,851	$285,839	$385,572	$553,636	$246,980	$244,343	$361,620	$0	$0	$0	$0	$0	$2,375,842	**$3,575,697**

Reimbursements

Fiscal Code	Budget	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date	Projection To Year End
Scheduled Reimbursements	$6,000	$98	$0	$49	$147	$98	$49	$98	$147	$147	$0	$0	$147	$441	**$980**
Unscheduled Reimbursements	$0	$406	$6,154	$1,337	$4,640	$1,120	$2,110	$5,511	$750	$500	$5,500	$750	$1,000	$15,769	**$29,779**
Reimbursements	$0	$504	$6,154	$1,386	$4,787	$1,218	$2,159	$5,609	$0	$0	$0	$0	$0	$21,818	**$30,759**

3140 - State Dental Hygiene Fund
Analysis of Fund Condition
(Dollars in Thousands)
2026-27 Governor's Budget With FM 7 Projections

Prepared 3.4.2026

	Actuals 2024-25	CY 2025-26	BY 2026-27	BY +1 2027-28
BEGINNING BALANCE	$ 3,834	$ 4,840	$ 5,815	$ 6,191
Prior Year Adjustment	$ 16	$ -	$ -	$ -
Adjusted Beginning Balance	$ 3,850	$ 4,840	$ 5,815	$ 6,191
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS				
Revenues				
4121200 - Delinquent fees	$ 47	$ 51	$ 51	$ 51
4127400 - Renewal fees	$ 2,905	$ 2,947	$ 2,873	$ 2,873
4129200 - Other regulatory fees	$ 230	$ 167	$ 174	$ 174
4129400 - Other regulatory licenses and permits	$ 234	$ 194	$ 188	$ 188
4143500 - Miscellaneous Services to the Public	$ 2	$ -	$ -	$ -
4163000 - Income from surplus money investments	$ 208	$ 217	$ 164	$ 95
4172500 - Miscellaneous revenues	$ -	$ -	$ -	$ -
Totals, Revenues	$ 3,626	$ 3,576	$ 3,450	$ 3,381
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	$ 3,626	$ 3,576	$ 3,450	$ 3,381
TOTAL RESOURCES	$ 7,476	$ 8,416	$ 9,265	$ 9,572
Expenditures:				
1111 Department of Consumer Affairs (State Operations)	$ 2,439	$ 2,375	$ 2,839	$ 2,924
9892 Supplemental Pension Payments (State Operations)	$ 7	$ -	$ -	
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	$ 190	$ 226	$ 235	$ 235
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	$ 2,636	$ 2,601	$ 3,074	$ 3,159
FUND BALANCE				
Reserve for economic uncertainties	$ 4,840	$ 5,815	$ 6,191	$ 6,413
Months in Reserve	22.3	22.7	23.5	23.7

NOTES:
1. Assumes workload and revenue projections are realized in BY+1 and ongoing.
2. Expenditure growth projected at 3% beginning BY+1.

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 11.

Discussion and Possible Action to Determine the November 2026 Meeting Date(s).

MEMORANDUM

DATE	March 28, 2026
TO	Dental Hygiene Board of California
FROM	Anthony Lum Executive Officer
SUBJECT	**FULL 11: Discussion and Possible Action to Determine the Dental Hygiene Board of California's November 2026 Meeting Dates.**

At the November 8, 2025, Board meeting, the Board did not vote on a November 2026 meeting date due to member scheduling conflicts and tabled the issue until the March 2026 meeting. Staff present the available meeting dates or other options for the Board to discuss and consider to conduct its November-ish 2026 board meetings.

Available November 2026 DHBC Meeting Dates:

- Friday, November 6 – Saturday, November 7, 2026 (DBC conducts their meetings on November 5-6, 2026).
- Friday, November 13 – Saturday, November 14, 2026.
- Friday, November 20 – Saturday, November 21, 2026 (CDHA has this date for the DHBC meeting on their 2026 calendar).

Other Options:

- Friday, October 30 – Saturday, October 31, 2026.
- Friday, December 4 – Saturday, December 5, 2026.

(Note: two-day meetings may be condensed into a single-day meeting, if warranted).

Member	Aye	Nay	Other
Joanne Pacheco			
Sonia "Pat" Hansen			
Naleni "Lolly" Tribble-Agarwal			
Sherman King			
Sridevi Ponnala			
Julie Elginer			
Michael Long			
Nicolas Quach			

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 12.

Update Status on the Board Member Procedural Manual.

CALIFORNIA DEPARTMENT OF CONSUMER AFFAIRS
BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY • GAVIN NEWSOM, GOVERNOR
DENTAL HYGIENE BOARD OF CALIFORNIA
2005 Evergreen Street, Suite 1350 Sacramento, CA 95815
P (916) 263-1978 | F (916) 623-4093 | www.dhbc.ca.gov

MEMORANDUM

DATE	March 28, 2026
TO	Dental Hygiene Board of California
FROM	Anthony Lum Executive Officer
SUBJECT	**FULL 12: Update Status on the Board Member Procedural Manual.**

At the July 19, 2025, Board meeting, the Board requested to place the updating of the Board Member Procedural Manual and establish a committee of two members to address the issue as a future agenda item at a subsequent meeting. These are the events that have been completed to date:

1) At the November 8, 2026, Board meeting, the Board established a committee of two Board members (Michael Long, RDHAP, and Nicolas Kiet Quach, Public Member) to address the issue.
2) On February 13, 2026, the Board Member Procedural Manual Committee met to revise the language in the manual. Many sections were revised and updated with new draft language, and I anticipate it will take a couple more meetings to finalize the draft to present to the Board for review and approval.

Action:

No Board action is required at this time, as this was an update on the project.

Member	Aye	Nay	Other
Joanne Pacheco			
Sonia “Pat” Hansen			
Naleni “Lolly” Tribble-Agarwal			
Sherman King			
Sridevi Ponnala			
Julie Elginer			
Michael Long			
Nicolas Quach			

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 13.

Discussion and Possible Action to Determine Board Member Per Diem Payments.

MEMORANDUM

DATE	March 28, 2026
TO	Dental Hygiene Board of California
FROM	Anthony Lum Executive Officer
SUBJECT	**FULL 13: Discussion and Possible Action to Determine Board Member Per Diem Payments.**

At the November 8, 2025, Board meeting, the Board requested to place the Board member per diem payments on a Future Agenda Item at a subsequent meeting. Questions arose whether board members could be reimbursed for their time and effort to review such items as enforcement cases or an extended period to review meeting materials and requested to discuss this issue at a future meeting.

Action:

The Board will discuss the issue of per diem payment, as compared to the provision already allowed in law (Business and Professions Code section 103) for these payments to determine whether additional payment is warranted under the law.

Member	Aye	Nay	Other
Joanne Pacheco			
Sonia “Pat” Hansen			
Naleni “Lolly” Tribble-Agarwal			
Sherman King			
Sridevi Ponnala			
Julie Elginer			
Michael Long			
Nicolas Quach			

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 14.

Discussion and Possible Action on Education Committee Report and Recommendation(s).

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 15.

Discussion and Possible Action on Legislative and Regulatory Committee Report and Recommendation(s).

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 16.

Enforcement Update: Statistical Report.

CALIFORNIA DEPARTMENT OF CONSUMER AFFAIRS
BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY • GAVIN NEWSOM, GOVERNOR
DENTAL HYGIENE BOARD OF CALIFORNIA
2005 Evergreen Street, Suite 1350 Sacramento, CA 95815
P (916) 263-1978 | F (916) 623-4093 | www.dhbc.ca.gov

MEMORANDUM

DATE	March 27, 2026
TO	Members of the Dental Hygiene Board of California
FROM	Tifany Moore, Assistant Executive Officer DHBC
SUBJECT	**Agenda Item FULL 12:** **Enforcement- Review of Statistics and Trends**

The following are the Enforcement Division statistics:

Intake and Complaint Unit

The number of Complaint Cases Received between July 1, 2025, and February 28, 2026, was 138. Of these complaints 118 were consumer complaints, and 20 were initiated by the Board.

In addition, the Board received 50 Subsequent Arrest Records and 3 applications with Records of Arrest and Prosecution.

As of February 28, 2026, there are 10 complaint cases open in the Enforcement Unit. A breakdown of the case aging is as follows:

Complaint Cases Open	
Complaint Age	As of February 28,2025
0-6 months	89
7-12 months	19
13-18 months	10
19 -24 months	4
Over 24 months	12

Number of Complaint cases closed.

A total of 135 complaint cases were closed between July 1, 2025, and February 28,2026.

Number of Investigative Cases open in the investigation Unit

As of February 28, 2026, there are 40 investigative cases open in the Investigation Unit. The breakdown of the case age is as follows:

Investigation Cases Open	
Complaint Age	As of February 28, 2025
0-6 months	15
7-12 months	19
13-18 months	3
19 -24 months	0
Over 24 months	3

Number of Citations/Fines issued

Between July 1, 2025, and February 28, 2026, a total of 196 citations were issued.

Number of Probation Cases Open

As of February 28, 2025, 23 probationers are being monitored. Of those, 20 are active probationers, and 3 are tolling.

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 17.

Licensing, Continuing Education Audits, and Examination Update: Statistical Report.

Attachment 1: Application Received and Licenses Issued Statistics July 1, 2025- February 28, 2026

APPLICATIONS RECEIVED: FY 2025/2026													
Type of Application	**Jul.**	**Aug.**	**Sept.**	**Oct.**	**Nov.**	**Dec.**	**Jan.**	**Feb.**	**Mar**	**Apr**	**May**	**June**	**Total YTD**
Initial Licensure Applications													
RDH Application by Exam	124	71	26	58-	50	25	28	45	-	-	-	-	**427**
RDH Application by Credential	0	4	1	0	1	0	0	4	-	-	-	-	**10**
RDHAP Application	8	7	3	4	3	7	6	1	-	-	-	-	**39**
Fictitious Name Permit Application	1	5	1	2	1	0	2	3	-	-	-	-	**15**
License Renewal Applications													
Type of Application	**Jul.**	**Aug.**	**Sept.**	**Oct.**	**Nov.**	**Dec.**	**Jan.**	**Feb.**	**Mar**	**Apr**	**May**	**June**	**Total YTD**
RDH Renewal Application	805	1,841	1,499	906	817	1222	1539	1595	-	-	-	-	**10,224**
RDHAP Renewal Application	32	97	75	87	59	94	74	65	-	-	-	-	**583**
RDHEF Renewal Application	4	2	0	1	1	1	1	2	-	-	-	-	**12**
Fictitious Name Permit Renewal Application	10	16	10	8	5	10	15	9	-	-	-	-	**83**

LICENSES AND PERMITS ISSUED														
Type of License	**Prior Years**		**Current Year FY 2024/2025**											
	FY 2023/24	**FY 2024/25**	**Jul.**	**Aug.**	**Sept.**	**Oct.**	**Nov.**	**Dec.**	**Jan.**	**Feb.**	**Mar**	**Apr**	**May**	**June**	**Total YTD**
RDH License	806	690	152	102	59	45	47	44	34	21	-	-	-	-	**504**
RDHAP License	76	58	9	6	9	4	5	8	9	9	-	-	-	-	**59**
Fictitious Name Permit	24	21	0	3	5	0	2	0	0	4	-	-	-	-	**14**

Attachment 1 Law and Ethics Examination

License Type	Registered Dental Hygienist (RDH)								
Exam Title	**RDH Law & Ethics Exam**								
	Total Tested	**Passed**	**%**	**Failed**	**%**	**1st Attempt to Pass Exam**	**%**	**Multiple Attempts to Pass Exam**	**%**
FY 2022/23	1,050	843	80%	207	20%	691	82%	152	18%
Out of State	17	15	88%	2	12%	14	93%	1	7%
FY 2023/224	668	544	81%	124	19%	439	81%	105	19%
Out of State	20	11	55%	9	45%	9	81%	2	19%
FY 2024/25	694	512	74%	182	26%	363	71%	149	29%
Out of State	10	6	86%	4	14%	5	83%	1	17%

License Type	Registered Dental Hygienist in Alternative Practice (RDHAP)								
Exam Title	**RDHAP Law and Ethics Exam**								
	Total Tested	**Passed**	**%**	**Failed**	**%**	**1st Attempt to Pass Exam**	**%**	**Multiple Attempts to Pass Exam**	**%**
FY 2022/23	113	87	77%	26	23%	63	72%	24	28%
FY 2023/24	77	57	74%	20	26%	43	75%	14	25%
FY 2024/25	61	57	93%	4	7%	51	89%	6	11%
Out of State (Only recognized in CA)	0	0	0%	0	0%	0	0%	0	0%

Registered Dental Hygienist (RDH)	**Active**	**18,314**
	Inactive	**1,189**
	*Delinquent	3,909
	*Cancelled	12,481
	*Revoked	48
	*Surrendered	35
	*Other (Deceased)	220
	Retired	1076
Registered Dental Hygienist in Alternative Practice (RDHAP)	**Active**	**829**
	Inactive	**62**
	*Delinquent	148
	*Cancelled	117
	*Revoked	1
	*Surrendered	3
	*Other (Deceased)	3
	Retired	56
Registered Dental Hygienist in Extended Functions (RDHEF)	**Active**	**15**
	Inactive	**1**
	*Delinquent	8
	*Cancelled	8
	*Revoked	0
	*Surrendered	0
	*Other (Deceased, retired, etc.)	0
Fictitious Name Permit (FNP)	**Active**	**157**
	Inactive	**0**
	*Delinquent	73
	*Cancelled	126
	*Revoked	0
	*Surrendered	0
	*Other (Deceased, retired, etc.)	0
Military Temporary Licenses RDH, RDHAP and RDHEF	**Active**	**10**
	Inactive	**0**
	*Delinquent	0
	*Cancelled	9
	*Revoked	0
	*Surrendered	0
	*Other (Deceased)	0
	Retired	0
	Licensed Subtotal (Active, Inactive)	**20,577**
	***Non-Licensed Subtotal (Delinquent, Cancelled, Revoked, Surrendered, Retired Other)**	**18,321**
	Total Licenses Issued	**38,898**

License Status Definitions	
Active	Current and updated license and allowed to practice in CA. Continuing Education (CE) hours completed within the preceding 24 months (biennially) is required to renew the license.
Inactive	Current license but cannot practice in CA. CE hours are not required for the biennial license renewal (exempt).
Delinquent	Biennial license renewal not completed after expiration date. May not practice in CA unless proof of renewal is received and in processing (BPC 121).
Cancelled	License not renewed for 60 months after the last expiration and may not be renewed, restored, reissued, or reinstated (BPC 1939). May not practice in CA.
Retired	Cannot practice in CA and not renewable unless licensee re-activates the retired license and pays a one-time fee to re-activate and meet other requirements
Revoked	Disciplinary action taken; may not practice in CA.
Surrendered	Disciplinary action taken; may not practice in CA.
Military Temporary License	New Temporary License for the spouse or domestic partner of an active-duty military member stationed in California if the applicant currently holds an active and unrestricted license in another state.

Delinquent License Status Per Year 2021-2026 (as of March 5, 2026)	
2021	**728** (136 of the 728 licenses will cancel April 1, 2026, if not paid.)
2022	**919**
2023	**701**
2024	**624**
2025	**597**
Total Delinquent Licenses	**3,569**

Note: The licenses as of February 2026 that have an expiration date of March 31, 2021, and have not paid their renewal and delinquent fees, will automatically cancel effective April 30, 2026 (delinquent for 60 months), and cannot be restored, reissued, or reinstated by law. The cancellation of licenses continues for any license delinquent for 60 months pursuant to the law (Business and Professions Code section 1939).

CA Registered Dental Hygiene Licensee Population					
Counties	General Population	Current Active Licensee Population	Current Inactive Licensee Population	Total Current Active/Inactive Population	General Population to Licensee Population Ratio
ALAMEDA	1,616,117	678	32	710	2,276:1
ALPINE	1,092	0	0	0	1,092:0
AMADOR	42,129	34	0	34	1,239:1
BUTTE	206,975	132	9	141	1,468:1
CALAVERAS	46,574	27	2	29	1,606:1
COLUSA	22,165	8	1	9	2,463:1
CONTRA COSTA	1,153,031	712	38	750	1,537:1
DEL NORTE	26,066	7	1	8	3,258:1
EL DORADO	191,643	198	13	211	908:1
FRESNO	1,018,965	427	19	446	2,285:1
GLENN	27,898	9	0	9	3,100:1
HUMBOLDT	133,026	70	3	73	1,822:1
IMPERIAL	179,174	20	1	21	8,532:1
INYO	18,312	10	1	11	1,665:1
KERN	910,889	277	20	297	3,067:1
KINGS	152,377	75	1	76	2,005:1
LAKE	67,584	34	0	34	1,988:1
LASSEN	27,702	16	0	16	1,731:1
LIVINGSTON	15,028	0	0	0	15,028:0
LOS ANGELES	9,606,925	2,887	87	2974	3,230:1
MADERA	165,387	59	7	66	2,506:1
MARIN	252,660	123	5	128	1,974:1
MARIPOSA	16,785	6	0	6	2,798:1
MENDOCINO	88,209	48	0	48	1,838:1
MERCED	293,630	102	3	105	2,796:1
MODOC	8,381	4	0	4	2,095:1
MONO	13,130	6	0	6	2,188:1
MONTEREY	428,562	172	7	179	2,394:1
NAPA	132,062	86	5	91	1,451:1
NEVADA	101,673	77	2	79	1,287:1
ORANGE	3,121,138	1,696	76	1772	1,761:1
PLACER	429,048	440	33	473	907:1
PLUMAS	18,819	7	0	7	2,688:1
RIVERSIDE	2,510,643	1,132	33	1165	2,155:1
SACRAMENTO	1,584,196	826	32	858	1,846:1
SAN BENITO	68,707	62	6	68	1,010:1
SAN BERNARDINO	2,196,314	844	39	883	2,487:1
SAN DIEGO	3,262,770	1,748	70	1818	1,795:1
SAN FRANCISCO	810,202	275	5	280	2,894:1
SAN JOAQUIN	807,637	332	12	344	2,348:1
SAN LUIS OBISPO	281,232	221	14	235	1,197:1
SAN MATEO	723,777	320	16	336	2,154:1
SANTA BARBARA	438,599	205	9	214	2,050:1
SANTA CLARA	1,876,849	891	27	918	2,044:1
SANTA CRUZ	258,854	179	12	191	1,355:1
SHASTA	179,795	165	10	175	1,027:1
SIERRA	3,178	1	0	1	3,178:1
SISKIYOU	42,024	23	1	24	1,751:1

CA Registered Dental Hygiene Licensee Population					
Counties	**General Population**	**Current Active Licensee Population**	**Current Inactive Licensee Population**	**Total Current Active/Inactive Population**	**General Population to Licensee Population Ratio**
SOLANO	449,551	247	9	**256**	**1,756:1**
SONOMA	480,955	401	10	**411**	**1,170:1**
STANISLAUS	551,634	260	9	**269**	**2,051:1**
SUTTER	97,327	53	3	**56**	**1,738:1**
TEHAMA	64,493	39	1	**40**	**1,612:1**
TRINITY	15,562	3	0	**3**	**5,187:1**
TULARE	481,052	195	6	**201**	**2,393:1**
TUOLUMNE	53,821	43	1	**44**	**1,223:1**
VENTURA	826,309	523	14	**537**	**1,539:1**
YOLO	219,070	80	7	**87**	**2,518:1**
YUBA	87,091	35	1	**36**	**2,419:1**
Total Active/Inactive Licensees within California		17,550	713	**18,263**	**18,263**
Total Active/Inactive outside of California					**1,240**
Licensee Count					**19,503**

***Source for General Populations data -Worldpopulationreview.com.**

***Source for Licensing Populations data – DCA's BreEZe System - The information collected is for the Current/Active and Current/Inactive licenses RDH/RDHAP and RDHEF**

CA Dental Hygiene Alternative Practice Licensee Population					
Counties	General Population	RDH Active Licensee Population	RDH Inactive Licensee Population	Total Current Active/Inactive Population	General Population to Licensee Population Ratio
ALAMEDA	1,616,117	30	3	33	48,973:1
ALPINE	1,092	0	0	0	1,092:0
AMADOR	42,129	2	1	3	14,043:1
BUTTE	206,975	2	0	2	103,488:1
CALAVERAS	46,574	1	0	1	46,574:1
COLUSA	22,165	0	0	0	22,165:0
CONTRA COSTA	1,153,031	25	3	28	41,180:1
DEL NORTE	26,066	0	0	0	26,066:0
EL DORADO	191,643	6	0	6	31,941:1
FRESNO	1,018,965	19	1	20	50,948:1
GLENN	27,898	0	0	0	27,898:0
HUMBOLDT	133,026	8	0	8	16,628:1
IMPERIAL	179,174	0	0	0	179,174:0
INYO	18,312	0	0	0	18,312:0
KERN	910,889	24	0	24	37,954:1
KINGS	152,377	3	1	4	38,094:1
LAKE	67,584	6	1	7	9,655:1
LASSEN	27,702	1	0	1	27,702:1
LIVINGSTON	15,028	0	0	0	15,028:0
LOS ANGELES	9,606,925	191	13	204	47,093:1
MADERA	165,387	2	0	2	82,694:1
MARIN	252,660	9	1	10	25,266:1
MARIPOSA	16,785	0	0	0	16,785:0
MENDOCINO	88,209	9	0	9	9,801:1
MERCED	293,630	5	0	5	58,726:1
MODOC	8,381	2	0	2	4,191:1
MONO	13,130	1	0	1	13,130:1
MONTEREY	428,562	7	0	7	61,223:1
NAPA	132,062	4	0	4	33,016:1
NEVADA	101,673	4	0	4	25,418:1
ORANGE	3,121,138	58	6	64	48,768:1
PLACER	429,048	13	1	14	30,646:1
PLUMAS	18,819	0	0	0	18,819:0
RIVERSIDE	2,510,643	40	3	43	58,387:1
SACRAMENTO	1,584,196	26	3	29	54,627:1
SAN BENITO	68,707	2	0	2	34,354:1
SAN BERNARDINO	2,196,314	48	1	49	44,823:1
SAN DIEGO	3,262,770	61	3	64	50,981:1
SAN FRANCISCO	810,202	11	0	11	73,655:1
SAN JOAQUIN	807,637	13	0	13	62,126:1
SAN LUIS OBISPO	281,232	12	0	12	23,436:1
SAN MATEO	723,777	12	1	13	55,675:1
SANTA BARBARA	438,599	7	1	8	54,825:1
SANTA CLARA	1,876,849	21	2	23	81,602:1
SANTA CRUZ	258,854	4	0	4	64,714:1
SHASTA	179,795	13	2	15	11,986:1
SIERRA	3,178	0	0	0	3,178:0
SISKIYOU	42,024	2	0	2	21,012:1
SOLANO	449,551	5	2	7	64,222:1
SONOMA	480,955	19	0	19	25,313:1
STANISLAUS	551,634	4	1	5	110,327:1
SUTTER	97,327	1	1	2	48,664:1

CA Dental Hygiene Alternative Practice Licensee Population					
Counties	**General Population**	**RDH Active Licensee Population**	**RDH Inactive Licensee Population**	**Total Current Active/Inactive Population**	**General Population to Licensee Population Ratio**
TEHAMA	64,493	**4**	**0**	**4**	**16,123:1**
TRINITY	15,562	**0**	**0**	**0**	**15,562:0**
TULARE	481,052	**3**	**0**	**3**	**160,351:1**
TUOLUMNE	53,821	**2**	**0**	**2**	**26,911:1**
VENTURA	826,309	**14**	**0**	**14**	**59,022:1**
YOLO	219,070	**1**	**0**	**1**	**219,070:1**
YUBA	87,091	**1**	**0**	**1**	**87,091:1**
Total Active/Inactive Licensees within California		758	51	**809**	**809**
Total active/Inactive outside of California					**18**
Licensee Count					**827**

MEMORANDUM

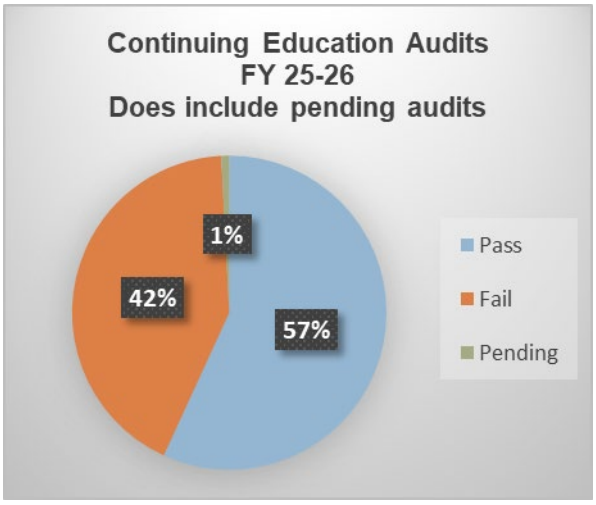
DATE	March 27, 2026
TO	Dental Hygiene Board of California
FROM	Colleen Lawson Continuing Education Audit Analyst
SUBJECT	**Continuing Education Update**

Continuing Education Update

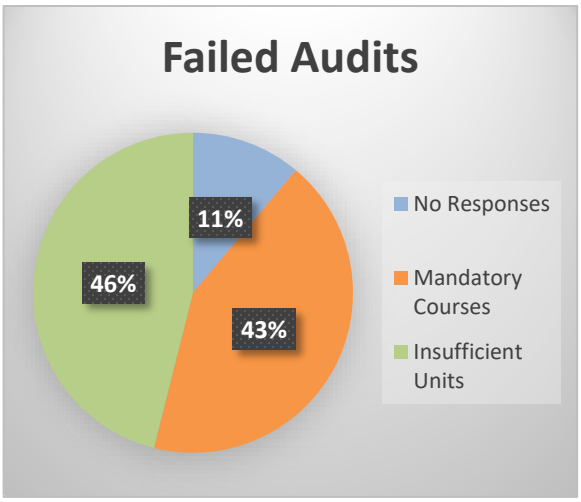
When initiating a CE audit, licensees are randomly selected by the BreEZe system through an automated process for staff to conduct the CE audit. The selected licensees have already completed their prior license renewals where they've attested under the penalty of perjury on the License Renewal Application that the number of required continuing education (CE) hours required by law to renew the license have been completed for the renewal.

In FY 2025/26, the Board initiated 493 Continuing Education (CE) audits through 02/28/2026. From the audits, there continues to be similar trends in the pass and fail rate of audited licensees.

Continuing Education Audits			
	FY 24/25	FY 25/26	FY 25/26
Pass	525	125	278
Fail	349	95	207
Other (Waived per 16 CCR 1017(m) - disability)	2	2	3
Pending	7	26	4
Total	**883**	**248**	**493**



The Board has received many reasons from licensees for failure to comply with the CE Audit. Frequently, licensees have expressed they have misplaced, destroyed, or lost their records. Pursuant to Title 16 CCR 1017(n), licensees shall retain for a period of three renewal cycles (6 years) the certificates of CE course completion issued to licensees and shall forward to the Board only upon request for an audit. A licensee who fails to retain the certification shall contact the CE provider to obtain a duplicate certification for submission to the Board and the licensee's record.



Failed audits are broken into three categories: No Responses, Incorrect Mandatory Courses, and Insufficient CE Units. Of those, 11% did not respond to the CE audit, 43% failed to complete at least one mandatory CE course, and 46% did not fulfill the required amount of CE units for their license renewal.

Some licensees failed to respond to the CE audit because they either did not receive the audit notice due to not updating their address of record information with the Board or did not complete any CE units prior to renewing their license.

Incorrect mandatory courses were often completed through CE providers not approved to offer mandatory coursework, or the courses were taken outside of the designated audit renewal period, resulting as an Order of Abatement.

Regarding insufficient CE units, some licensees did not fulfill the total number of CE units required for license renewal, participated in courses offered by unapproved providers, or were unable to provide documentation of course completion. In several cases, licensees could not obtain duplicate certificates from CE providers due to their system changing or no record of their attendance. CE Providers must also be approved by either the Dental Board of CA, Academy of General Dentistry's Program Approval for Continuing Education (PACE), or American Dental Association's Continuing Education Recognition Program (CERP).

Furthermore, certain audit failures were attributed to instances of fraud, in which licensees submitted falsified or altered CE certificates as part of their audit documentation.

Once a licensee has failed a CE audit, the file is forwarded to the Board's Enforcement Unit for further review in issuing a citation and fine with an order of abatement to address the CE audit deficiency. Pursuant to Title 16 CCR 1139, the Board's Executive Officer or designee has the authority to issue a citation containing an order to pay a fine not to exceed $5,000, and an order of abatement against a licensee for violation of the laws that govern the practice of dental hygiene. For failed CE audits, the Board has issued citation and fines in varying amounts ranging from $50 - $1,750 depending on the egregiousness of the failed audit. When issuing a citation, the Board considers many factors including but not limited to 1) The number of CE hours and type the licensee is deficient; 2) The licensee's reason for failing the audit; and 3) Whether the licensee completed mandatory CE hours in the required coursework of Infection Control, the Dental Practice Act, and Basic Life Support. Additionally, as with any citation that is issued, the Board references Title 16 CCR 1140 Criteria to be Considered when issuing a citation.

To communicate to licensees and the public, the Board's website under the Licensee tab, has a CE link (https://www.dhbc.ca.gov/licensees/cont_ed.shtml) that opens directly

to important continuing education information. In addition, Board staff sent a newsletter to email subscribers about the CE Audit program and where to find CE information on our website, while also responding to daily inquiries received via email and phone calls.

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 18.

Proposal of Future Agenda Items.

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

FULL Board Agenda Item 19.

Closed Session – Full Board.

Pursuant to Government Code Section 11126(c)(3), the Board will Deliberate on Disciplinary Actions and Decisions to be Reached in Administrative Procedure Act Proceedings. If there are no disciplinary actions and decisions to be addressed in Closed Session, it will be announced.

DHBC
Dental Hygiene
Board of California

Saturday, March 28, 2026

Dental Hygiene Board of California

Full Board Agenda Item 20.

Adjournment.